

G-32011/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग

(बजट अनुभाग)

I/4270/2020

8 (द) तल,

सेवा भवन, आर के पुरम

नई दिल्ली 110066.

दिनांक : 9-1-2020

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To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification in Budget Estimate – 2019-2020 – regarding

विषय: बजट अनुमान में संशोधन - 2019-2020 - के बारे में

Sir,

With reference to CWC's OM No. G-20013/1/2019-BUDGET SECTION/I/7473 /2019 dated 5-8-2019, G-20013/1/2019-BUDGET SECTION/I/7641/2019 dated 9-8-2019, G-20013/1/2019-BUDGET SECTION/I/7718/2019 dated 14-8-2019, G-20013/1/2019-BUDGET SECTION/I/7735/2019 dated 16-8-2019 and G-20013/1/2019-BUDGET SECTION/I/7915/2019 dated 26-8-2019, following modifications in BE 2019-20 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

Signature valid

भवदीय
Digitally signed by RAVINDRA PAL
SINGH

Date: 2020.01.10 10:12:23 IST

(रवींद्र पाल सिंह)

अनुभाग अधिकारी, के जल आ

Copy to:-

1. All CWC Offices through CWC website.
2. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
3. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.

Modifications in BE-2019-2020 as per the request received from various offices of CWC

(Rupees in Thousand)

| Major Head Description | Minor Head Description | Sub Head Description | Detailed Head Description | Object Head | Object Head Description | 15 Digit HOA/PFMS Code | DDO Code | DDO Name | Office Name | BE-2019-20 FOR | BE-2019-20 - Modified As | Change (+ or -) |
|----------------------------|------------------------|---|---|-------------|-------------------------------|------------------------|----------|-------------------------|-------------------------|----------------|--------------------------|-----------------|
| Flood Control and Drainage | Other Expenditure | CENTRAL WATER COMMISSION | Nil | 13 | OFFICE EXPENSES | 271101800010013 | 208372 | DDO -II, CWC, New Delhi | Hindi Section, N.Delhi | 500 | 100 | -400 |
| Flood Control and Drainage | Other Expenditure | CENTRAL WATER COMMISSION | Nil | 13 | OFFICE EXPENSES | 271101800010013 | 101889 | ERD Bhubaneswar | ERD Bhubaneswar | 100 | 500 | 400 |
| MEDIUM IRRIGATION | Other Expenditure | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil | 13 | OFFICE EXPENSES | 270180800110013 | 101931 | UBD Dibrugarh | UBD Dibrugarh | 1200 | 1,000 | -200 |
| MEDIUM IRRIGATION | Other Expenditure | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil | 13 | OFFICE EXPENSES | 270180800110013 | 101906 | SRD Coimbatore | CE (C&SR), Coimbatore | 834 | 734 | -100 |
| MEDIUM IRRIGATION | Other Expenditure | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil | 13 | OFFICE EXPENSES | 270180800110013 | 101926 | SHD Shimla | SHD Shimla | 1040 | 940 | -100 |
| MEDIUM IRRIGATION | Other Expenditure | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil | 13 | OFFICE EXPENSES | 270180800110013 | 101893 | LKD Hyderabad | SE (K&CC), Hyderabad | 550 | 450 | -100 |
| MEDIUM IRRIGATION | Other Expenditure | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil | 13 | OFFICE EXPENSES | 270180800110013 | 101916 | LGD Hyderabad | Dir (M&A), Hyderabad | 400 | 200 | -200 |
| MEDIUM IRRIGATION | Other Expenditure | RIVER BASIN MANAGEMENT | INVESTIGATION OF WATER RESOURCE DEVELOPMENT SCHEMES | 13 | OFFICE EXPENSES | 270180800210213 | 101880 | Chenab Div Jammu | Chenab Div Jammu | 554 | 154 | -400 |
| MEDIUM IRRIGATION | TRAINING | Human Resource Development/Capacity Building | National Water | 20 | OTHER ADMINISTRATIVE EXPENSES | 270180003040120 | 208372 | DDO -II, CWC, New Delhi | DDO -II, CWC, New Delhi | 797 | 610 | -187 |
| MEDIUM IRRIGATION | TRAINING | Human Resource Development/Capacity Building | National Water | 20 | OTHER ADMINISTRATIVE EXPENSES | 270180003040120 | 101892 | MBD Guwahati | MBD Guwahati | 0 | 187 | 187 |
| Flood Control and Drainage | Other Expenditure | CENTRAL WATER COMMISSION | Nil | 06 | MEDICAL TREATMENT | 271101800010006 | 101914 | Mahi Div Gandhinagar | CE (NTBO), Gandhinagar | 100 | 200 | 100 |
| Flood Control and Drainage | Other Expenditure | CENTRAL WATER COMMISSION | Nil | 06 | MEDICAL TREATMENT | 271101800010006 | 101898 | UGD Hyderabad | UGD Hyderabad | 100 | 0 | -100 |
| Flood Control and Drainage | Other Expenditure | CENTRAL WATER COMMISSION | Nil | 01 | SALARIES | 271101800010001 | 201922 | UYD, CWC, New Delhi | UYD, CWC, New Delhi | 27,390 | 22,690 | -4700 |
| Flood Control and Drainage | Other Expenditure | CENTRAL WATER COMMISSION | Nil | 01 | SALARIES | 271101800010001 | 201873 | DDO - I, CWC, New Delhi | SO (Budget), New Delhi | 7,630 | 11,830 | 4200 |
| Flood Control and Drainage | Other Expenditure | CENTRAL WATER COMMISSION | Nil | 01 | SALARIES | 271101800010001 | 101926 | SHD Shimla | SHD Shimla | 1,870 | 2,370 | 500 |
| Flood Control and Drainage | Other Expenditure | CENTRAL WATER COMMISSION | Nil | 27 | MINOR WORKS | 271101800010027 | 201922 | UYD, CWC, New Delhi | UYD, CWC, New Delhi | 35000 | 40900 | 5900 |

| Major Head Description | Minor Head Description | Sub Head Description | Detailed Head Description | Object Head | Object Head Description | 15 Digit HOA/PFMS Code | DDO Code | DDO Name | Office Name | BE-2019-20 FOR | BE-2019-20 - Modified As | Change (+ or -) |
|----------------------------|------------------------------|--------------------------|---------------------------|-------------|-------------------------|------------------------|----------|---------------------|-----------------------|----------------|--------------------------|-----------------|
| Flood Control and Drainage | Other Expenditure | CENTRAL WATER COMMISSION | Nil | 27 | MINOR WORKS | 271101800010027 | 201873 | DDO - I, CWC, New D | SO (Budget), New Delh | 0 | 600 | 600 |
| Flood Control and Drainage | Other Expenditure | CENTRAL WATER COMMISSION | Nil | 27 | MINOR WORKS | 271101800010027 | 101894 | LBD Jalpaiguri | LBD Jalpaiguri | 22000 | 15500 | -6500 |
| MEDIUM IRRIGATION | DATA COLLECTION | CENTRAL WATER COMMISSION | Nil | 01 | SALARIES | 270180002010001 | 201922 | UYD, CWC, New D | UYD, CWC, New Delh | 6,600 | 5,900 | -700 |
| MEDIUM IRRIGATION | DATA COLLECTION | CENTRAL WATER COMMISSION | Nil | 01 | SALARIES | 270180002010001 | 201873 | DDO - I, CWC, New D | SO (Budget), New De | 5,179 | 7,979 | 2800 |
| MEDIUM IRRIGATION | DATA COLLECTION | CENTRAL WATER COMMISSION | Nil | 01 | SALARIES | 270180002010001 | 201922 | UYD, CWC, New D | Dir (N&B) Coord, N.I | 6,820 | 3,920 | -2900 |
| MEDIUM IRRIGATION | DATA COLLECTION | CENTRAL WATER COMMISSION | Nil | 01 | SALARIES | 270180002010001 | 101926 | SHD Shimla | SHD Shimla | 3,740 | 4,540 | 800 |
| MEDIUM IRRIGATION | Other Expenditure | WATER PLANNING WING | Nil | 01 | SALARIES | 270180800050001 | 201922 | UYD, CWC, New D | UYD, CWC, New Delh | 9,500 | 12,200 | 2700 |
| MEDIUM IRRIGATION | Other Expenditure | WATER PLANNING WING | Nil | 01 | SALARIES | 270180800050001 | 101888 | LGD - III BERHAM | LGD - III BERHAMPC | 3,080 | 1,080 | -2000 |
| MEDIUM IRRIGATION | Other Expenditure | WATER PLANNING WING | Nil | 01 | SALARIES | 270180800050001 | 101883 | Cauvery Div Bang | Cauvery Div Bangal | 12,980 | 10,980 | -2000 |
| MEDIUM IRRIGATION | Other Expenditure | WATER PLANNING WING | Nil | 01 | SALARIES | 270180800050001 | 201873 | DDO - I, CWC, New D | SO (Budget), New Delh | 1200 | 0 | -1200 |
| MEDIUM IRRIGATION | Other Expenditure | WATER PLANNING WING | Nil | 01 | SALARIES | 270180800050001 | 101926 | SHD Shimla | SHD Shimla | 0 | 2,500 | 2500 |
| MEDIUM IRRIGATION | DIRECTION AND ADMINISTRATION | CENTRAL WATER COMMISSION | Nil | 01 | SALARIES | 270180001010001 | 201922 | UYD, CWC, New D | CE (YBO), CWC, N.De | 11,110 | 9,610 | -1500 |
| MEDIUM IRRIGATION | DIRECTION AND ADMINISTRATION | CENTRAL WATER COMMISSION | Nil | 01 | SALARIES | 270180001010001 | 201873 | DDO - I, CWC, New D | SO (Budget), New Delh | 2,100 | 3,600 | 1500 |
| MEDIUM IRRIGATION | SURVEY AND INVESTIGATION | CENTRAL WATER COMMISSION | Field Units | 01 | SALARIES | 270180005030101 | 101885 | BID Bhutan | BID Bhutan | 7,630 | 8,330 | 700 |
| MEDIUM IRRIGATION | SURVEY AND INVESTIGATION | CENTRAL WATER COMMISSION | Field Units | 01 | SALARIES | 270180005030101 | 201922 | UYD, CWC, New D | CE (YBO), CWC, N.De | 4,400 | 3,700 | -700 |