

**Modification in BE – 2020-2021**

G-20015/11/2020-BUDGET SECTION

केन्द्रीय जल आयोग  
बजट अनुभाग

8 (द) तल,  
सेवा भवन, आर के पुरम  
नयी दिल्ली 110066.  
दिनांक : अगस्त, 2020

To

Sr. Accounts Officer (Compilation)  
Pay & Accounts Office,  
Central Water Commission,  
SewaBhawan, R.K. Puram,  
New Delhi

**Subject :- Modification in Budget Estimate – 2020-2021 – regarding.**

Sir,

With reference to CWC's OM No File No.G-20015/4/2020-BUDGET SECTION Dated 21-4-2020 and RMCD Modification Letter Dated 13-8-2020 related to DWRIS, FMBAP and IWRD Scheme following modifications in BE 2020-2021 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

Encls : As above.

Signature Not Verified

Digitally signed by भवदीय  
RAVINDRA PAL SINGH  
Date: 2020.08.25 13:44:51  
IST

(R. P. Singh)

Section Officer (Budget)

Copy to:-

1. Principal Pay & Accounts Officer, MOWR, RD & GR ShastriBhawan, New Delhi.
2. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.
3. DDO-I/II, CWC, New Delhi.
4. To All Others through CWC website.

## Modifications in BE-2020-2021 as per the request received from various offices of CWC

(Rupees in Thousands)

| Minor Head Description | Sub Head Description                              | Detailed Head Description | Object Head | Object Head Description | 15 Digit HOA/PFMS Code | DDO Code | DDO Name           | Office Name          | BE-2020-21 - FOR | BE-2020-21 - Modified As | Change (+ or -) |
|------------------------|---------------------------------------------------|---------------------------|-------------|-------------------------|------------------------|----------|--------------------|----------------------|------------------|--------------------------|-----------------|
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 27          | MINOR WORKS             | 270180800110027        | 101882   | SID Gangtok        | Dir (M&A), Kolkata   | 1460             | 2260                     | 800             |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 14          | RENT, RATES AND TAXES   | 270180800110014        | 101882   | SID Gangtok        | SID Gangtok          | 970              | 600                      | -370            |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 14          | RENT, RATES AND TAXES   | 270180800110014        | 101882   | SID Gangtok        | SE (IC), Gangtok     | 300              | 200                      | -100            |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 52          | Machinery & Equipments  | 470180800060052        | 101882   | SID Gangtok        | SID Gangtok          | 12040            | 8540                     | -3500           |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 14          | RENT, RATES AND TAXES   | 270180800110014        | 101892   | MBD Guwahati       | MBD Guwahati         | 60               | 132                      | 72              |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 52          | Machinery & Equipments  | 470180800060052        | 101892   | MBD Guwahati       | MBD Guwahati         | 1990             | 5490                     | 3500            |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 28          | PROFESSIONAL SERVICES   | 270180800110028        | 101894   | LBD Jalpaiguri     | LBD Jalpaiguri       | 500              | 350                      | -150            |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 52          | Machinery & Equipments  | 470180800060052        | 101894   | LBD Jalpaiguri     | LBD Jalpaiguri       | 10160            | 7660                     | -2500           |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 14          | RENT, RATES AND TAXES   | 270180800110014        | 101896   | MID Shillong       | CE (B&BBO), Shillong | 280              | 798                      | 518             |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 27          | MINOR WORKS             | 270180800110027        | 101902   | LYD Agra           | LYD Agra             | 28520            | 25720                    | -2800           |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 52          | Machinery & Equipments  | 470180800060052        | 101902   | LYD Agra           | LYD Agra             | 11370            | 9870                     | -1500           |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 27          | MINOR WORKS             | 270180800110027        | 101904   | NEID - II Aizwal   | NEID - II Aizwal     | 1380             | 11380                    | 10000           |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 51          | Motor Vehicles          | 470180800060051        | 101906   | SRD Coimbatore     | SRD Coimbatore       | 842              | 1042                     | 200             |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 27          | MINOR WORKS             | 270180800110027        | 101907   | NEID -III Itanagar | NEID -III Itanagar   | 28600            | 20600                    | -8000           |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 27          | MINOR WORKS             | 270180800110027        | 101908   | Mahanadi Div Burla | Mahanadi Div Burla   | 43810            | 40510                    | -3300           |

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|------------------------|---------------------------------------------------|---------------------------|-------------|-------------------------|------------------------|----------|--------------------|-----------------------|------------------|--------------------------|-----------------|
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 52          | Machinery & Equipments  | 470180800060052        | 101908   | Mahanadi Div Burla | Mahanadi Div Burla    | 9130             | 7630                     | -1500           |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 27          | MINOR WORKS             | 270180800110027        | 101910   | UKD Pune           | Dir (RMCD), New De    | 11130            | 16130                    | 5000            |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 52          | Machinery & Equipments  | 470180800060052        | 101910   | UKD Pune           | Dir (RMCD), New De    | 1340             | 2400                     | 1060            |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 52          | Machinery & Equipments  | 470180800060052        | 101913   | TAPI DIV SURAT     | TAPI DIV SURAT        | 530              | 4970                     | 4440            |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 52          | Machinery & Equipments  | 470180800060052        | 101916   | LGD Hyderabad      | LGD Hyderabad         | 1590             | 5090                     | 3500            |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 27          | MINOR WORKS             | 270180800110027        | 101919   | Meghna Division S  | Meghna Division Silc  | 9770             | 7770                     | -2000           |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 14          | RENT, RATES AND TAXES   | 270180800110014        | 101919   | Meghna Division S  | SE, Meghna Circle, Si | 560              | 360                      | -200            |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 27          | MINOR WORKS             | 270180800110027        | 101926   | SHD Shimla         | SHD Shimla            | 7590             | 17290                    | 9700            |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 27          | MINOR WORKS             | 270180800110027        | 101928   | MGD - I Lucknow    | MGD - I Lucknow       | 53820            | 50020                    | -3800           |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 52          | Machinery & Equipments  | 470180800060052        | 101928   | MGD - I Lucknow    | MGD - I Lucknow       | 17630            | 16130                    | -1500           |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 14          | RENT, RATES AND TAXES   | 270180800110014        | 101931   | UBD Dibrugarh      | UBD Dibrugarh         | 40               | 120                      | 80              |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 27          | MINOR WORKS             | 270180800110027        | 102340   | MGD -III VARANASI  | MGD -III VARANASI     | 37130            | 34330                    | -2800           |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 52          | Machinery & Equipments  | 470180800060052        | 102340   | MGD -III VARANASI  | MGD -III VARANASI     | 15000            | 14500                    | -500            |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 28          | PROFESSIONAL SERVICES   | 270180800110028        | 201922   | UYD, CWC, New De   | UYD, CWC, New Delh    | 0                | 150                      | 150             |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 52          | Machinery & Equipments  | 470180800060052        | 201922   | UYD, CWC, New De   | UYD, CWC, New Delh    | 16970            | 15470                    | -1500           |
| Other Expenditure      | DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM | Nil                       | 27          | MINOR WORKS             | 270180800110027        | 208372   | DDO -II, CWC, New  | Dir (SM), CWC New I   | 22500            | 19700                    | -2800           |
| Other Expenditure      | DEVELOPMENT OF WATER                              | Nil                       | 51          | Motor Vehicles          | 470180800060051        | 208372   | DDO -II, CWC, New  | Dir (RMCD), New De    | 2982             | 2782                     | -200            |

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|------------------------------|----------------------|---------------------------|-------------|-------------------------|------------------------|----------|---------------------|-----------------------|------------------|--------------------------|-----------------|
| Other Expenditure            | Flood Management and | Nil                       | 12          | Foreign Travel Expenses | 271101800320012        | 101885   | EE, BID, Bhutan     | EE, BID, Bhutan       | 900              | 850                      | -50             |
| Other Expenditure            | Flood Management and | Nil                       | 12          | Foreign Travel Expenses | 271101800320012        | 101912   | Narmada Div Bho     | Narmada Div Bhopa     | 0                | 50                       | 50              |
| Other Expenditure            | RIVER BASIN          | INVESTIGATION             | 27          | MINOR WORKS             | 270180800210227        | 101882   | SID Gangtok         | SID Gangtok           | 3500             | 6350                     | 2850            |
| Other Expenditure            | RIVER BASIN          | INVESTIGATION             | 27          | MINOR WORKS             | 270180800210227        | 101885   | BID Bhutan          | BID Bhutan            | 20000            | 18550                    | -1450           |
| Other Expenditure            | RIVER BASIN          | INVESTIGATION             | 27          | MINOR WORKS             | 270180800210227        | 101895   | NEID -I Silchar     | NEID -I Silchar       | 44000            | 43300                    | -700            |
| Other Expenditure            | RIVER BASIN          | INVESTIGATION             | 27          | MINOR WORKS             | 270180800210227        | 101904   | NEID - II Aizwal    | NEID - II Aizwal      | 19000            | 18300                    | -700            |
| DIRECTION AND ADMINISTRATION | CENTRAL WATER        | Nil                       | 01          | SALARIES                | 270180001010001        | 101882   | SID Gangtok         | SID Gangtok           | 60800            | 62,750                   | 1950            |
| DIRECTION AND ADMINISTRATION | CENTRAL WATER        | Nil                       | 06          | MEDICAL TREATMENT       | 270180001010006        | 101887   | Wainganga Div Na    | Wainganga Div Nagp    | 200              | 650                      | 450             |
| DIRECTION AND ADMINISTRATION | CENTRAL WATER        | Nil                       | 06          | MEDICAL TREATMENT       | 270180001010006        | 201873   | DDO - I, CWC, New D | SO (Budget), New Delh | 6660             | 6,210                    | -450            |
| DIRECTION AND ADMINISTRATION | CENTRAL WATER        | Nil                       | 01          | SALARIES                | 270180001010001        | 201873   | DDO - I, CWC, New D | SO (Budget), New Delh | 52020            | 50,070                   | -1950           |