

CHAPTER-3

PROJECT IMPLEMENTATION PROGRESS

3.1 PHYSICAL AND FINANCIAL PROGRESS OF DIFFERENT COMPONENTS OF THE PROJECT

The physical and financial progress of the project up to the period ending February, 2020 is reported as under:

Amount in Rs. Crore

S. No.	Item of Works (unit)	Physical Progress				Financial Progress (Rs. In Crores)			
		Revised estimated Quantities (FTFC)	Physical Progress as on 03/2019	Physical Progress in year 2019-20	Total cumulative Progress as on 02/2020	Revised estimated Cost (FTFC)	Financial Progress as on 03/2019	Financial Progress in year 2019-20	Total cumulative Progress as on 02/2020
1	2	3	4	5	6	7	8	9	10
1.	B-Land (Ha)	2830.90	2150.59	506.92	2657.51	1848.22	1513.16	761.77	2274.93
2.	Head works (km.)	16.50	2.60	0	2.60	109.43	44.47	8.57	53.04
3.	Main Canal & Branches								
	(i) Earth Work (km.)	188.382	142.00	37.25	179.25	388.87	330.16	32.48	362.64
	(ii) Pucca works (nos.)	311	186	18	204	2278.83	1362.37	274.03	1636.40
	(iii) Lining (km.)	2.39	0	0	0	9.56	0	0	0
4.	Distributaries & Minors								
	(i) Earth Work (km.)	1103.71	513.90	305.15	819.05	235.68	100.26	38.032	138.292
	(ii) Pucca works (nos.)	2099	922	1075	1997	475.96	182.44	106.58	289.018
	(iii) Lining (km.)	10.36	2.00	0	2.0	34.66	3.61	0	3.61
5.	Escape Channel								
	(i) Earth Work (km.)	22.02	0.68	0.10	0.78	14.22	0.71	0.018	0.728
	(ii) Pucca works (nos.)	13	12	1	13	48.87	4.51	0.95	5.46
6.	Drains								
	(i) Earth Work (km.)	199.00	54.85	1.50	56.35	96.42	7.24	0.66	7.96
	(ii) Pucca works (nos.)	119	119	0	119	47.98	47.98	0	47.98
7.	Water courses								
	(i) Outlets (nos.)	17639	3678	9097	12775	117.56	20.70	1.25	21.95
	(ii) Wells (nos.)	942	0	0	0				
8.	Miscellaneous	-	-	-	-	97.35	81.97	0	81.97
Total						5803.61	3699.58	1224.34	4923.92

2.0 CENTRAL ASSISTANCE (CA) RELEASED UNDER NATIONAL PROJECT SCHEME

The project was included under National project in August 2012. Central Assistance released so far to the project is Rs. 448.73 crores as per details given below.

Table-1: Central Assistance Released

Amount in crores

Year	Date of release of CA	Amount of CA released	Matching State Share	Total
2012-13	22.3.2013	67.98	7.55	75.53
2013-14	08.11.2013	380.75	42.305	423.055
Total		448.73	49.855	498.585

3.0 PHYSICAL PROGRESS

3.1 Overall Physical Progress

Physical progress as on 03/2014 of various components of the project included under National Project are tabulated as below. It is to mention here that total estimated quantities in respect of some of the components indicated in the table may be less than those indicated in EFC document as some progress have been achieved in between the finalization of EFC document in Dec'2011 and signing of MoU in Dec'2012. Balance quantities at the time of signing of MoU have been considered to be the quantity proposed under the National project.

Table-2 : Physical Progress as on March 2014

Sl. No.	Item of Works	Unit	Balance on as per MOU			Progress upto March 2014	Balance as on 01-04-2014
			Total	Rapti	Saryu		
			Quantity	Quantity	Quantity	Quantity	Quantity
1	2	3	4	5	6	7	8
1	B-Land	Hect	9443.48	5736.03	3707.45	639.32	8804.16
2	Head works (Afflux bund)	km	-	-	-	-	15.1

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Sl. No.	Item of Works	Unit	Balance on as per MOU			Progress upto March 2014	Balance as on 01-04-2014
			Total	Rapti	Saryu		
			Quantity	Quantity	Quantity	Quantity	Quantity
1	2	3	4	5	6	7	8
3	Main Canal & Branches						
	Earth Work	Km	125.85	125.00	0.85	70.99	54.86
	Pucca Works	No	187	131	56	45	142
	Lining	Km	2.39	-	2.39	0	2.39
4	Dy and Minors						
	Earth Work	Km	3544.86	1865	1679.86	134.95	3409.91
	Pucca Works	No	3773	3750	23	506	3267
	Lining	Km	12.36	-	12.36	2	10.36
5	Escape Channel						
	Earth Work	Km	22.45	6	16.45	0.29	22.16
	Pucca Works	No	24		24	7	17
6	Drains						
	Earth Work	Km	5492.74	2161	3331.74	2	5490.74
	Pucca Works	No	4506	1175	3331	25	4481
7	Water Cources	Th Ha	1025	280	745	26.6	998.4
8	Miscellaneous	Job.	Sharda Garden, Preliminary, Buildings, Plantation, Miscellaneous & Maintenance			In progress	
9	Potential	Th. Ha	473	327	146	53.93	419.07

(As furnished by the State Government alongwith the proposal for release of CA for 2014-15)