

Annexure 1

Details of Budget allocation to Irrigation projects and towards water conservation efforts in Tamil Nadu under the scheme RRR of water bodies during XII plan & onwards

(Rs. In Crore)

Proposal/ Shelf no.	No. of Water Bodies included	Estimated Cost	Eligible Central share	Central Assistance (CA) released during						Cumulative CA released till date	Cumulative expenditure incurred till date	No. of Water Bodies Completed till date	Irrigation Potential Planned in ha	Irrigation Potential achieved in ha
				2015-16	2016-17	2017-18	2018-19	2019-20	2020-21					
i.	48	27.02	16.06	5.13						5.13	25.14	48	935.22	935.22
ii.	56	27.30	16.38	4.10						4.10	25.75	56	1514	1514
iii.	49 (includes Tiruvannamalai dist.-8)	23.43	14.06				7.0279	1.954		8.9819	22.38	49 (includes Tiruvannamalai dist.-8)	1348.335	736.885
iv.	89	49.31	29.59					14.793		14.793			2398.91	
Total	242	127.06	76.09	9.23			7.0279	16.747		33	73.27	153	6196.465	3186.11