

Note on Centrally Sponsored Schemes and Central Sector Schemes

1. Accelerated Irrigation Benefit Programme (AIBP)

Irrigation development is a continuous process. Irrigation development being a state subject, planning, execution and operation & maintenance of irrigation projects including repairing and strengthening of dams, embankments and canals are carried out by the State Governments from their own resources and as per their own requirements and priority of works. The Union Government has launched Accelerated Irrigation Benefit Programme (AIBP) in 1996-97 for providing financial assistance with an objective of expediting the implementation of ongoing major, medium and Extension, Renovation and Modernization (ERM) Irrigation Project including Lift Irrigation and Minor Irrigation Schemes for the schemes which are in advance stage and for which State Government is facing financial resource crunch. The Union Government had launched Accelerated Irrigation Benefit Programme (AIBP) in 1996-97 for providing financial assistance with an objective to expedite the implementation of ongoing major, medium Irrigation Project which are in advance stage of construction and for which State Government is facing financial resource crunch. Since the inception of Accelerated Irrigation Benefit Programme (AIBP), 297 major and medium irrigation projects have been benefitted. 143 projects have been completed, whereas 5 projects have been deferred from the AIBP due to their inadequate performance and non-submission of subsequent proposals for seeking Central Assistance (CA) under AIBP. 149 projects are ongoing projects in AIBP as on March 2015. However, after the launch of PMKSY on 1st July, 2015, AIBP has been subsumed in PMKSY. A Central Assistance (CA) of Rs. 1902.07 Crore during 2014-15 and Rs. 2327.80 Crore during 2015-16 were released for Major and Medium Irrigation Projects under AIBP.

2. PradhanMantriKrishiSinchayeeYojana (PMKSY)

During 2015-16 Pradhan Mantri Krishi SinchayeeYojana (PMKSY) has been conceived by the Central Government with an aim to enhance physical access of water on farm and expand cultivable area under assured irrigation, improve on farm water use efficiency, introduce sustainable water conservation practices etc to produce per drop more crop, thus bringing much desired rural prosperity. The programmes as being implemented by the Govt. of India, viz Accelerated Irrigation Benefits Programmes (AIBP); Repair, Renovation and Restoration (RRR) and Command Area Development and Water Management (CADWM) have been subsumed in PMKSY. On consultation with the concerned State Governments, 99 projects have been identified as priority projects under PMKSY-AIBP amongst 149 ongoing projects under AIBP with a dedicated funding mechanism to complete the projects in a time bound manner. Out of these priority projects, 44 projects have been reported as completed as on December 2020 and remaining projects are expected to be completed latest by December, 2022. Under the dedicated funding mechanism that is Long Term Irrigation Fund (LTIF) a special window have been created in NABARD which could be utilized by the Central and State Governments to bridge the requirement of funds for completion of the 99 priority projects including CAD works for central assistance as well as state share component. During last 05 years Central Assistance (CA) of Rs. 3307.89 Crore during 2016-17, Rs. 3593.68Crore during 2017-18, Rs. 2849.08 Crore during 2018-19, Rs. 1738.78 Crore during 2019-20 and Rs. 1510.03 Crore during 2020-21 has been released for Major and Medium Irrigation Projects to various States. The details of PMKSY-AIBP projects, the completion target date, expenditure incurred, cost involved and their present status is given at **Annexure-I**.

3. Special Package for completion of Irrigation Projects to address agrarian distress in Vdarbha and Marathwada and other chronically drought prone areas of Rest of Maharashtra

Government of India has also sanctioned a Special Package for completion of Irrigation Projects to address agrarian distress in Vidarbha and Marathwada and other chronically drought

prone areas of Rest of Maharashtra during July, 2018. The Package consists of 8 Major and Medium Irrigation (MMI) Projects approved by TAC of MoWR, RD & GR and 83 Surface Minor Irrigation (SMI) Projects.

During last 03 years Central Assistance of Rs. 500.00 Crore during 2018-19, Rs. 300.00 Crore during 2019-20 and Rs. 400.00 Crore during 2020-21 has been released to Maharashtra State under spl package as reimbursement to the expenditure incurred. Similarly an expenditure of Rs. 1608.88 Crore during 2017-18, Rs. 1667.11 Crore during 2018-19 and Rs. 1972.04 Crore during 2019-20 (including the CA) has been incurred by Government of Maharashtra and 19 SMI Projects have been reported complete as on date. Year-wise Central Assistance released and Expenditure incurred under Special Package is given at **Annexure-II**.

4. Funding of Relining of Sirhind Feeder and Relining of Rajasthan Feeder Projects of Punjab

Government of India has recently sanctioned for funding of Relining of Sirhind Feeder and Relining of Rajasthan Feeder Project of Punjab as Central Assistance (CA). The approved cost of relining of Sirhind Feeder Canal is Rs. 671 .478 Cr and that of Relining of Rajasthan Feeder Canal is Rs. 1305.267 Cr. Of the total estimated cost, Rs. 826.168 Cr would be provided as Central Assistance (Rs. 205.758 Cr for Sirhind Feeder and Rs.620.41 Cr for Rajasthan Feeder) In addition to Rs 155.84 Cr of Central Assistance earlier released for these projects under AIBP(Rs. 50.00 Crore for Sirhind Feeder (SF) during 2013-14 and Rs. 105.84 Crore for Rajasthan feeder (RF) during 2010-11).

Details of 99 Priority Projects Under PMKSY-AIBP

Sl. No.	Project Name	Year of inclusion	District Benefitted	LEC (in Cr. Rs.) (Works-AIBP)	CA STATUS (in Cr. Rs.)							Present Status
					Cumulative CA/CLA Released as on 03/2016	CA released during 2016-17	CA released during 2017-18	CA released during 2018-19	CA released during 2019-20	CA released during 2020-21 (Till Dec. 2020)	Cumulative CA/CLA Released under AIBP-PMKSY from 2016-17 to 2020-21 (Till Dec. 2020)	
1	2	3	6	8	15	17	18	19	20		21	27
ANDHRA PRADESH												
1	Gundlakamma	2005-06	Prakasham	697.39	99.35	0.00	11.79	0.00	0.00	0.00	11.79	Ongoing
2	Tadipudi LIS	2006-07	W.Godavari	794.32	48.22	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
3	Thotapally	2005-06	Srikakulam, Vijayanagram	1023.24	99.73	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
4	Tarakaram Teerta Sagaram	2005-06	Vijayanagram	471.31	33.01	0.00	3.45	0.00	0.00	0.00	3.45	Ongoing
5	Musurumilli	2007-08	E.Godavari	169.95	85.74	7.40	0.00	0.00	0.00	0.00	7.40	Ongoing
6	Pushkara LIS	2006-07	E.Godavari	491.26	47.08	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
7	Yerracalva	2000-01	W.Godavari	66.13	28.46	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
8	Maddigedda	2000-01	E.Godavari	6.50	3.79	0.00	0.00	0.00	0.00	0.00	0.00	Completed
	Total			3720.10	445.38	7.40	15.24	0.00	0.00	0.00	22.64	
ASSAM												
1	Dhansiri	1996-97	Udalguri	425.13	226.60	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
2	Champamati	1996-97	Kokrajhar, Chirang and Bongaigaon	213.51	182.39	0.00	0.00	0.00	0.00	0.00	0.00	Completed
3	Borolia	1996-97	Nalbari	256.16	29.80	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
	Total			894.80	438.79	0.00	0.00	0.00	0.00	0.00	0.00	
BIHAR												
1	Durgawati	1996-97	Rohtas, Bhabua	971.97	103.84	0.00	46.32	0.00	11.98	14.12	72.42	Ongoing

2	Punpun	2007-08	Patna, Arawal, Jahanabad	741.01	46.65	0.00	0.00	37.82	0.00	0.00	37.82	Ongoing
	Total			1712.98	150.49	0.00	46.32	37.82	11.98	14.12	110.24	
CHHATTISGARH												
1	Maniyari Tank	2011-12	Bilaspur	119.95	43.58	0.00	3.63	0.00	0.00	0.00	3.63	Completed
2	Kelo	2008-09	Raigarh, Jangir, Champa	727.03	40.66	13.29	13.63	0.00	4.09	6.45	37.46	Ongoing
3	Kharung	2010-11	Bilaspur	45.90	10.48	0.00	0.00	0.00	0.00	0.00	0.00	Completed
	Total			892.88	94.72	13.29	17.26	0.00	4.09	6.45	41.09	
GOA												
1	Tillari	2000-01	North Goa	1051.69	255.42	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
	Total			1051.69	255.42	0.00	0.00	0.00	0.00	0.00	0.00	
GUJRAT												
1	Sardar Sarovar	1996-97	17 districts (Narmada, Vadodra, Bharuch, Chhota- Udepur, Panchmahel, Ahmedabad, Gandhinagar, Kheda, Anand, Mehsana, Surendranagar, Morbi, Botad, Bhavnagar, Kachchh, Banskantha and Patan)	31522.33	8792.22	961.88	1410.49	1047.29	485.35	177.96	4082.96	Ongoing
	Total			31522.33	8792.22	961.88	1410.49	1047.29	485.35	177.96	4082.96	
JAMMU & KASHMIR												
1	Tral Lift	2000-01	Pulwama	149.36	97.01	0.00	0.00	10.69	5.07	6.36	22.12	Ongoing
2	Prakachik Khows Canal	2007-08	Kargil	53.32	31.66	0.00	1.35	0.00	0.81	0.81	2.97	Ongoing
3	Restoration & Mod. of Main Ravi Canal	2011-12	Jammu, Sambha, Kathua	61.11	36.28	0.00	8.22	3.93	0.00	3.14	15.29	Ongoing

4	Rajpora Lift	2000-01	Pulwama	65.67	53.61	0.00	0.00	2.30	0.00	0.00	2.30	Completed
	Total			329.46	218.56	0.00	9.57	16.92	5.88	10.31	42.68	
JHARKHAND												
1	Suberna rekha Multipurpose	2011-12	West singhbhum & East singhbhum, Saraikela Kharsawan	9579.58	1132.88	145.75	305.10	305.88	0.00	0.00	756.73	Ongoing
	Total			9579.58	1132.88	145.75	305.10	305.88	0.00	0.00	756.73	
KARNATAKA												
1	Upper Tunga Irrigation Project	2014-15	Shivmoga, Haveri, Devnagari	1606.07	226.24	108.88	75.16	0.00	0.00	0.00	184.04	Ongoing
2	Sri Rameswara Irrigation	2014-15	Belgam	86.54	62.74	0.00	0.00	0.00	0.00	0.00	0.00	Completed
3	Karanja	1997-98	Bidar	339.15	189.03	4.15	15.50	0.00	7.75	7.75	35.15	Completed
4	Bhima LIS	2009-10	Gulbarga	478.95	297.87	22.44	0.00	0.00	0.00	15.60	38.04	Completed
5	NLBC System Project (New)	2014-15	Gulbarga/Yadgir/Bijapur	2405.84	70.00	0.00	368.86	197.00	155.67	207.87	929.40	Ongoing
	Total			4916.55	845.88	135.46	459.52	197.00	163.42	231.22	1186.62	
KERALA												
1	Karapuzha	2006-07	Wayanand	117.00	2.72	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
2	Muvattu puzha	2000-01	Idukki, Ernakulam & Kottayam	426.33	154.97	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
	Total			543.33	157.69	0.00	0.00	0.00	0.00	0.00	0.00	
MADHYA PRADESH												
1	Sindh Project Phase II	1998-99	Shivpuri, Gwalior, Datia, Bhind	1924.83	605.04	35.52	0.00	0.00	0.00	0.00	35.52	Completed
2	Indira Sagar Project Canal Phase - I & II (km. 0 to km. 142)	1996-97	Khandwa, Khargaon	1608.00	352.14	16.35	7.34	0.00	0.00	0.00	23.69	Completed

3	Indira Sagar Project Canal Phase - III (km. 143 to km. 206)	2007-08	Badwani	890.38	26.94	39.65	51.29	14.97	0.00	0.00	105.91	Ongoing
4	Omkareshwar Project Canal Phase-IV (OSP lift)	2014-15	Khandwa,Khargone and Dhar	414.05	111.93	61.27	4.50	1.74	2.07	0.00	69.58	Completed
5	Bargi Diversion Project Phase - I	2001-02	Jabalpur, Satna, Rewa	432.25	140.64	5.66	0.00	1.92	0.96	0.00	8.54	Completed
6	Mahi Project	2000-01	Dhar, Jhabua	704.34	371.11	4.71	0.00	0.00	0.0000	1.26	5.97	Completed
7	Barriyarpur LBC	2000-01	Chhatarpur	472.14	111.26	6.62	0.00	0.00	0.00	0.00	6.62	Completed
8	Bansagar Unit 2	2003-04	Rewa, Satna, Sidhi, Shahdol	1648.62	483.71	0.00	68.02	0.00	0.00	0.00	68.02	Completed
9	Mahan Project	2003-04	Sidhi	434.01	139.13	2.38	1.80	0.00	3.85	0.00	8.03	Completed
10	Pench Project	2007-08	Seoni, Chindwara	1564.79	16.38	0.00	4.99	0.00	0.00	10.49	15.48	Ongoing
11	Sagad Project	2011-12	Vidisha	195.73	26.60	2.50	0.00	0.00	0.00	0.00	2.50	Completed
12	Singhpur Project	2011-12	Chhatarpur	180.09	30.54	1.94	0.00	0.00	0.00	0.00	1.94	Completed
13	Sanjay sagar (Bah) Project	2011-12	Vidisha	159.62	26.45	2.99	0.00	0.00	0.00	0.00	2.99	Completed
14	Mahuar Project	2013-14	Shivpuri	116.75	8.10	0.00	0.00	0.00	0.00	0.00	0.00	Completed
15	Indira Sagar Project Canal Phase - IV (km. 206 to km. 243)	2008-09	Barwani	558.62	87.07	29.22	24.55	31.70	0.00	0.00	85.47	Ongoing
16	Indira Sagar Project Canal Phase - V (Khargone Lift)	2014-15	Khandwa, Khargaon Barwani	212.12	47.19	9.51	0.00	0.00	0.00	0.00	9.51	Completed

17	Omkareshwar Project Canal Phase-II (RBC km. 9.70 to km 65.50)	2007-08	Khandwa, Khargaon, Dhar	353.62	123.92	10.99	5.92	0.00	0.00	0.00	16.91	Ongoing
18	Omkareshwar Project Canal Phase-III (RBC km. 65.50 to km 142)	2007-08	Dhar	510.00	144.79	14.05	12.88	2.50	2.50	0.00	31.93	Ongoing
19	Bargi Diversion Project Phase - II (km. 63 to km 104)	2002-03	Jabalpur, Satna, Rewa	342.29	114.47	11.65	0.00	0.00	0.5900	0.00	12.24	Ongoing
20	Bargi Diversion Project Phase - III (km. 104 to km 154)	2007-08	Jabalpur, Satna, Rewa	1399.70	71.07	33.85	0.00	28.18	16.48	8.21	86.72	Ongoing
21	Bargi Diversion Project Phase - IV (km. 154 to km 197)	2008-09	Jabalpur, Satna, Rewa, Katni	893.35	22.73	11.28	0.00	0.00	0.00	0.00	11.28	Ongoing
	Total			15015.30	3061.21	300.13	181.29	81.01	26.45	19.96	608.84	
MAHARASHTRA												
1	Waghur	1996-97	Jalgaon	1758.50	573.34	81.70	0.00	113.32	0.00	0.00	195.02	Ongoing
2	Bawanthadi (IS)	2004-05	Bhandara	697.93	161.36	16.84	10.00	0.00	0.00	0.00	26.83	Completed
3	Lower Dudhna	2005-06	Parbhani, Jalna	1714.05	261.31	39.62	5.27	4.48	3.43	0.00	52.80	Completed
4	Tillari (IS)	2005-06	Sindhudurg	745.74	105.69	11.94	0.00	0.00	0.00	0.00	11.94	Ongoing
5	Lower	2006-07	Wardha	2915.60	252.07	102.47	0.00	38.94	30.83	30.83	203.07	Ongoing

	Wardha											
6	Lower Panzara	2009-10	Dhule	294.66	114.88	8.73	9.90	0.00	0.00	0.00	18.63	Completed
7	Nandur Madhmeshwar Ph-II	2009-10	Aurangabad	689.97	175.27	16.04	0.25	0.95	0.00	0.00	17.24	Completed
8	Gosikhurd (NP)	2008-09	Nagpur, Bhandara Chandrapur	12770.09	2987.94	0.00	166.59	195.81	50.34	135.24	547.98	Ongoing
9	Upper Pen Ganga	2004-05	Yavatmal, Parbhani, Nanded	1511.83	328.12	12.26	26.19	55.30	50.13	0.00	143.87	Ongoing
10	Bembla	2007-08	Yavatmal	2483.54	721.06	24.18	54.48	42.90	40.96	56.87	219.39	Ongoing
11	Tarali	2007-08	Satara	943.25	253.43	24.38	0.00	6.43	10.58	16.35	57.74	Ongoing
12	Dhom Balaakwadi	2007-08	Pune / Satara	868.52	152.98	5.78	13.46	7.94	9.06	10.33	46.56	Completed
13	Arjuna	2007-08	Ratnagiri	611.55	79.50	1.01	4.73	3.36	0.00	8.58	17.68	Ongoing
14	Upper Kundalika	2008-09	Beed	263.72	101.12	1.01	7.04	1.56	1.31	0.00	10.92	Completed
15	Aruna	2009-10	Sindhudurg	1472.14	70.54	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
16	Krishna Koyana Lift	2009-10	Solapur, Sangli	2774.88	479.47	23.09	29.27	22.46	77.13	36.48	188.43	Ongoing
											0.00	
17	Gadnadi	2009-10	Ratnagiri	602.75	37.80	0.10	0.63	0.81	0.00	0.00	1.54	Ongoing
18	Dongargaon	2005-06	Chandrapur	52.28	16.90	1.17	2.56	2.16	0.00	0.00	5.89	Completed
19	Sangola Branch Canal	2007-08	Solapur,	742.24	138.41	1.31	2.45	5.10	5.23	4.14	18.24	Ongoing
											0.00	
20	Khadak purna	2006-07	Buldhana	1052.01	574.92	2.14	12.00	26.02	0.00	0.00	40.16	Completed
21	Warna	2005-06	Kolhapur, Sangli	285.28	171.87	0.00	0.00	0.00	0.00	0.00	0.00	Completed
22	Morna (Gureghar)	2007-08	Satara	219.00	9.83	0.33	0.00	0.00	0.00	0.00	0.33	Ongoing
											0.00	
23	Lower Pedhi	2008-09	Amravati, Akola	1480.70	219.41	4.18	6.31	0.00	7.31	0.00	17.80	Ongoing
											0.00	
24	Wang project	2008-09	Satara	111.92	14.53	0.32	0.00	0.00	3.64	0.00	3.96	Ongoing
25	Naradave (Mahammadwadi)	2009-10	Sindhudurg	781.85	37.68	1.27	10.81	0.00	0.00	0.00	12.08	Ongoing

26	Kudali	2009-10	Satara	382.29	12.22	0.00	1.13	0.00	1.74	3.03	5.90 0.00	Ongoing
	Total			38226.29	8051.62	379.87	363.05	527.54	291.69	301.85	1863.99	
MANIPUR												
1	Thoubal	1997-98	Imphal East, Senapati, Thoubal, Ukhrul	1726.79	903.37	105.52	11.62	21.93	30.50	23.51	193.08	Ongoing
2	Dolaithabi Barrage	2002-03	Imphal & Senapati	455.54	270.12	21.47	13.80	0.00	0.00	0.00	35.27	Ongoing
	Total			2182.33	1173.49	126.99	25.42	21.93	30.50	23.51	228.35	
ODISHA												
1	Lower Indra(KBK)	1999-2000	Noapada	1595.35	987.10	89.75	0.00	0.00	7.55	7.55	104.85	Ongoing
2	Upper Indravati Extn (KBK)	2003-04	Kalahandi	544.58	538.10	18.00	0.00	0.00	0.00	0.00	18.00	Completed
3	Rukura-Tribal	2009-10	Sundargarh	240.22	63.66	7.26	16.63	1.23	0.00	0.00	25.12	Completed
4	Subernarekha	1996-97	Mayurbhanj, Balasore	4455.68	1435.17	200.66	240.80	45.27	77.80	38.90	603.43	Ongoing
5	Anandpur Barr. Ph.-I / Integrated Anandpur Barr.	2003-04	Keonjhar, Bhadrak	2864.36	97.92	16.39	0.00	0.00	5.30	6.32	28.01	Ongoing
6	RET irrigation	2003-04	Kalahandi	707.64	94.32	34.40	47.12	14.60	0.00	0.00	96.12	Completed
7	Kanupur	2003-04	Keonjhar	2301.28	612.75	32.96	28.51	48.82	0.00	23.62	133.91	Ongoing
8	Telengiri	2003-04	Koraput	932.96	145.33	58.32	131.66	9.47	0.00	0.00	199.45	Ongoing
	Total			13642.07	3974.35	457.74	464.72	119.39	90.65	76.39	1208.89	
PUNJAB												
1	Kandi Canal Extension (Ph.II)	2002-03	Hoshiarpur, Jalandhar & Kapurthala	580.13	93.48	45.76	0.00	0.00	0.00	0.00	45.76	Completed
2	Rehabilita-tion of Ist Patiala Feeder and Kotla Branch Project	2007-08	Patiala	177.81	29.61	6.66	0.00	0.00	0.00	0.00	6.66	Completed
	Total			757.94	123.09	52.42	0.00	0.00	0.00	0.00	52.42	
RAJASTHAN												

1	Narmada Canal	1998-99	Jalore & Barmer	2551.03	1084.05	40.79	199.99	93.43	0.00	93.61	427.82	Completed
2	Mod. of Gang Canal	2000-01	Sriganganagar	635.46	217.74	5.10	16.88	1.72	7.04	0.00	30.74	Completed
	Total			3186.49	1301.79	45.89	216.87	95.15	7.04	93.61	458.56	
TELANGANA												
1	J. Chokha Rao LIS	2006-07	Warangal, Nalgonda, Krimnagar, Medak	12413.26	1317.09	470.60	0.00	0.00	205.00	145.48	821.08	Ongoing
2	Sri Komaram Bheem project	2006-07	Adilabad	483.72	145.54	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
3	Gollavagu Project	2006-07	Adilabad	93.15	60.47	0.00	0.00	0.00	0.00	4.78	4.78	Completed
4	Rallivagu project	2006-07	Adilabad	51.84	6.71	0.00	0.00	0.00	0.00	0.00	0.00	Completed
5	Mathadivagu Project	2006-07	Adilabad	54.21	37.02	2.67	0.00	1.99	0.00	0.00	4.66	Completed
6	Peddavagu @ Neelwai project	2006-07	Adilabad	198.59	18.40	0.67	0.00	0.00	0.00	0.00	0.67	Ongoing
7	Palemvagu project	2005-06	Khammam	214.06	9.54	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
8	Peddavagu @ Jagannath-pur	2006-07	Nellore	244.66	106.03	0.00	0.00	0.00	0.00	2.29	2.29	Ongoing
9	SRSP St.II	2005-06	Warangal, Nalgonda, Khammam, Adilabad	949.87	139.47	17.01	13.24	0.00	9.05	0.00	39.30	Ongoing
10	Rajiv Bheema L.I. Scheme	2007-08	Mahaboobnagar	1942.66	1165.67	54.48	0.00	0.00	0.00	10.27	64.75	Ongoing
11	Indiramma Flood Flow Canal	2005-06	Karimnagar, Warangal, Nalgonda	5037.13	382.40	0.00	0.00	0.00	0.00	0.00	0.00	Ongoing
	Total			21683.15	3388.34	545.43	13.24	1.99	214.05	162.82	937.53	
UTTAR PRADESH												
1	Bansagar Canal	1997-98	Allahabad, Mirzapur	3242.52	867.58	64.64	63.36	15.51	0.00	0.00	143.51	Completed
2	Arjun sahayak	2009-10	Mahoba, Hamirpur, Banda	2465.69	429.21	9.00	2.25	57.84	31.66	15.83	116.57	Ongoing

[illegible]

Details of CA Released in respect of MMI & SMI Projects included under the Special Package for Maharashtra

S. No	Project Name	Districts Benefitted	Crore Rupees					
			Approved Cost - Works	Exp on works up to 03/2017 as per Cabinet Note	CA released during 2018-19	CA released during 2019-20	CA released during 2020-21	Total CA released till date
1	Tembhu LIS Dist. Satara	Satara, Sangli, Solapur	3108.54	1804.88	25	69.7893	77.56	172.3493
2	Urmodi Dist. Satara	Satara	580.79	966.54	13.27	10.625	0	23.895
3	Sulwade Jamphal Kanoli L.I. Scheme Dist. Dhule	Dhule	2183.25	26.13	0.23	0	95.9725	96.2025
4	Shelgaon Barrage Medium Project, Dist. Jalgaon	Jalgaon	879.49	283.15	15.22	13.985	47.1475	76.3525
5	Ghungshi Barrage LIS Akola	Akola (V)	479.65	303.18	3.27	2.5525	3.84	9.6625

6	Purna Barrage No.2(Nerdhamana) Dist.Akola	Akola (V)	848.07	533.41	0	0	12.4325	12.4325
7	Jigaon Dist. Buldhana	Buldhana (V), Akola (V)	7222.95	2350.54	262.025	17.0125	39.53	318.5675
8	Warkhed Londhe Dist. Jalgaon	Jalgaon	465.86	60.59	10.41	19.345	26.0325	55.7875
	Total MMI		15768.6	6328.42	329.425	133.3093	302.515	765.2493

Total SMI	Aurangabad, Jalna, Nanded, Latur, Beed, Wardha, Amaravati, Akola, Washim, Yavatmal and Buldhana	7067.4066	3549.6845	170.575	166.6907	97.485	434.7507
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Grand Total		22836.0066	9878.1045	500.00	300.00	400.00	1200.00
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V - Vidarbha

M - Marathwada

* Where the expenditure during 2018-19 is blank, the CA proposal for that project has not been received

Annexure- IIIA

Details of ongoing projects under RRR of Water Bodies Scheme during XII Plan & onwards (till 03/ 2021)

(Rs. In Crore)

Sl. No.	Name of State	No of water bodies included	Estimated Cost	Central share (CA)	Central Assistance (CA) released during							Cumulative CA released till 03/2021	Cumulative Expenditure till 03/2021
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-2020	2020-21		
1	Andhra Pradesh	100	66.77	40.06					2.70			2.7	-
2	Bihar	93	161.91	89.46					6.255	11.82		18.075	21.7
3	Gujarat	61	102.908	61.745					8.813			8.813	8.047
4	Madhya Pradesh	125	183.242	93.01	37.7							37.7	152.14
5	Manipur	4	65.442	58.900	10.37					24.263		34.63	24.35
6	Meghalaya	9	11.432	10.290	2.52			2.663				5.183	8.99
7	Odisha	863	449.025	267.936	52.9	54.746		3.00			34.54	145.18	337.38
8	Rajasthan	68	187.820	86.736		35.925		14.303		11.956		62.184	127.454
9	Tamil Nadu	242	127.06	76.09		9.224			7.028	16.747		32.999	73.27
10	Telangana	575	459.183	272.024		44.876		59.683				104.559	163.07
11	Uttar Pradesh	74	83.407	52.989		16.409						16.409	44.41
12	Uttarakhand	5	12.49	11.24								-	1.58
Grand Total		2219	1910.69	1120.48	103.49	161.18		79.649	24.796	64.78	34.54	468.43	962.39

Details of Ongoing SMI Schemes (XII Plan & onwards, till 03/2021)

(Rs. in crores)

Sl. No.	Name of State	No. of schemes included	Estimated Cost	Central Share (CA)	CA released in							Cumulative Central Assistance (CA) released till 03/2021	Cumulative Expenditure till 03/2021
					2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
1	Arunachal Pradesh	919	716.316	644.684	14.72	37.22	20.518	10.2592	22.2477	17.493	94.344	320.31	255.51
2	Assam	1010	4975.356	4477.820	376.78	139.41	87.86	375.77	428.34	414.06	124.46	3396.1	3314.8
3	Bihar	176	351.620	274.071	70.86	6.358	-	-	32.2757	16.138	10.653	174.36	242.95
4	Chhattisgarh	147	722.170	433.2	-	32.77	-	-	-	-		200.37	720.72
5	Himachal Pradesh	154	499.265	449.339	27	-	1.125	49.275	66.195	147.91	59.8	356.7	366.38
6	Jammu & Kashmir	417	1277.65	1149.88	-	84.032	0.000	104.483	31.706	68.58	57.86	649.77	660.655
7	Jharkhand	82	75.324	56.493	19.38	-	-	-	-	-		19.38	66.78
8	Karnataka	465	594.919	456.342	-	-	-	-	-	-		162.42	481.519
9	Madhya Pradesh	276	1817.392	1191.58	37.5	-	-	-	-	-		987.70	1771.343
10	Manipur	477	397.07	357.363	-	40	20	22.2264	-	-	69.26	173.8	130.86
11	Meghalaya	260	702.651	632.191	-	72.99	-	44.4361	31.5000	22.218	51.57	358.97	374.01
12	Mizoram	36	42.469	38.222	-	1.9845	-	8.2513	-	11.345	7.654	29.23	27.16
13	Nagaland	704	519.701	467.731	-	61.4507	18.495	9.2475	35.3275	20.462		328.104	345.83
14	Sikkim	381	115.021	103.519	50.61	4.337	-	9.000	16.610	9.126	5.58	96.94	103.49
15	Tripura	58	121.52	109.37	-	-	-	-	-	9.00		89.65	89.612
16	Uttarakhand	651	520.616	468.550	96.20	121.3734	-	32.40	61.00	31.78		436.78	455.89
	TOTAL	6213	13449.05	11310.35	693.05	601.92	148.000	665.35	725.20	768.11	481.18	7780.58	9407.51