

BUDGET ALLOCATION

MANIYARI PROJECT	
Year	Budget (in cr)
2010-11	25.00
2011-12	40.00
2012-13	60.00
2013-14	50.00
2014-15	20.00
2015-16	10.00
2016-17	10.00
2017-18	10.00
2018-19	Info not available
2019-20	1.00
KHARUNG PROJECT	
2010-11	20.00
2011-12	Info not available
2012-13	15.00
2013-14	13.70
2014-15	10.00
2015-16	Completed

Maniyari

FORM G.F.R. 19-A

{See Government of India's Decision (I) below Rule 150}

FORM OF UTILISATION CERTIFICATE for the year ending 31/3/2015
(For AIBP Grant)

Name of Project: **Maniyari (ERM) Irrigation Project (Chhattisgarh-State)**

S. No.	Sanction letter No. and Date	Amount (Rs. in Crores)	Remarks
1	2	3	4
1	Ministry of Finance, Government of India letter F. No. 41 (1) PF-1/ 2013-1719 Dated 20.03.2014	21.3255	Certified that Rs. 21.3255 Crores Central Assistance (CA) under AIBP sanctioned during 2013-14 for Maniyari (ERM) Irrigation Project (Chhattisgarh-State) has been utilized Rs. 21.3255 Crore up to 3/2014 as detailed below :

The total expenditure for the year up to 2014-15 & 03/2015 is given below

S. No.	Particulars	Year	Works	Establishment	Total
a	AIBP	2011-12	Rs. 14.440	Crore	Rs. 14.440
b	State Share	2011-12	Rs. 0.000	Crore	Rs. 0.000
a	AIBP	2012-13	Rs. 7.812	Crore	Rs. 7.812
b	State Share	2012-13	Rs. 16.208	Crore	Rs. 16.208
a	AIBP	2013-14	Rs. 21.3255	Crore	Rs. 21.3255
b	State Share	2013-14	Rs. 17.7645	Crore	Rs. 17.7645
a	AIBP	2014-15	Rs. 0.000	Crore	Rs. 0.000
b	State Share	2014-15	Rs. 9.800	Crore	Rs. 9.800
TOTAL			Rs. 87.3500	Crore	Rs. 87.3500

1. Certified that we have satisfied ourselves that the conditions on which Central Assistant was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the checks to see that the money was actually utilized for the purpose for which it was sanctioned.
2. Certified that an amount of Rs. 14.44 Crores including Rs. 14.44 Crores under AIBP and Rs. 0.00 Crores for works and Rs. 0.00 Crore for establishment under State share have been spent during 2011-12 upto 3/2012
3. Certified that an amount of Rs. 24.02 Crores including Rs. 7.812 Crores under AIBP and Rs. 16.208 Crores for works and Rs. 0.00 Crores for establishment under State share have been spent during 2012-13 upto 03/2013
4. Certified that an amount of Rs. 39.09 Crores including Rs. 21.3255 Crores under AIBP and Rs. 17.7645 Crores for works and Rs. 0.00 Crore for establishment under State share have been spent during 2013-14 upto 03/2014.
5. Certified that an amount of Rs. 9.80 Crores including Rs. 0.00 Crores under AIBP and Rs. 9.80 Crores for works and Rs. 0.00 Crore for establishment under State share have been spent during 2014-15 upto 03/2015.
6. Certified that the flow of Accelerated Irrigation Benefit Programme (AIBP) funds for their intended end-use was not contrained by considerations extraneous to Accelerated Irrigation Benefit Programme.
7. Certified that total Irrigation Potential created during the previous year, i.e 2014-15 is 4900 ha against the target of 6000 ha.
8. Certified that total Irrigation Potential created up to 03/2015 is 10378 ha. against the target of 11478 ha. under AIBP.

Executive Engineer
Maniyari Water Resources Division
Muggeli (C.G.)

Chief Engineer
Hasdeo Basin
Water Resource Department
Bilaspur (C.G.)

Superintending Engineer
Water Resources Circle
Bilaspur (C.G.)

Secretary
Govt. of Chhattisgarh
Water Resources Department
Mantralaya, New Raipur

FORM G.F.R. 19-A

(See Govt. of India's Decision (I) below Rule 150)

UTILISATION CERTIFICATE for the year ending 31/03/2014 (FY 2013-14)
(for AIBP Grant)

Project : Maniyari ERM Irrigation Project (Chhattisgarh-State)

Sanction letter No. and Date	Amount (Rs. in Crores)	Remarks
2	3	4
Ministry of Finance, Government of India letter F.No. (1) PF-1/2013- 1719 Dated 20.03.2014	AIBP Rs. 21.3255	Certified that Rs. 21.3255 Crores Central Assistance (CA) Under AIBP Sanctioned during 2013-14 for Maniyari (ERM) Irrigation Project (Chhattisgarh-State) has been utilized Rs. 21.3255 Carore up to 3/2014 as detailed bellow.
		State Finance Deptt. Letter No. & date
		State IFC Deptt. Letter No. & date
		Amount (Rs. in Crore)
		21.3255
		Total Rs. 21.3255

Total expenditure for the year 2013-14 up to 3/2014 is given below

AIBP Rs. 21.3255 Crore

State Share :

(i) Work is Rs. 17.7645 Crore

(ii) Establishment Rs. 0.00 Crore

Total expenditure Rs. 39.09 Crore

Certified that we have satisfied ourselves that the conditions on which Central Assistant
was Sanctioned have been duly fulfilled/are being fulfilled and that we have exercised
the checks to see that the money was actually utilized for the purpose for which it was
sanctioned.

Certified that an amount of Rs. 39.09 Crores including Rs. 21.3255 Crores under AIBP
and Rs. 17.7645 Crores for works and Rs. 0.00 Crore for establishment under state
share have been spent up to 3/2014

Certified that CA of Rs. 21.3255 Crores sanctioned during 2013-14 by the Ministry of
Finance, Govt. of India, has been fully utilized up to 3/2014.

Certified that the flow of Accelerated Irrigation Benefit Programme (AIBP) funds for their
intended end-use was not constrained by considerations extraneous to Accelerated
Irrigation Benefit Programme.

Certified that total Irrigation Potential created during the previous year, i.e. 2013-14 is
3000 ha against the target of 3000 ha.

Certified that total Irrigation Potential created up to 03/2014 is 5478 ha. against the
target of 11478 ha. under AIBP

Executive Engineer
Maniyari Water Resources Division
Mungeli (C.G.)

Chief Engineer
Hasdeo Basin
Water Resource Department
Bilaspur (C.G.)

Engineer in Chief
Water Resources Department
Raipur (C.G.)

Superintending Engineer
Water Resources Circle
Bilaspur (C.G.)

Secretary
Govt. of Chhattisgarh
Water Resources Department
Mantralaya, New Raipur (C.G.)

Project: Maniyari (ERM) Irrigation Project (Chhattisgarh-State)

Sanction letter No. and Date	Amount (Rs. in Crores)	Remarks
2	3	4
	0.000	Certified that Rs. 00 Crores Central Assistance (CA) under AIBP sanctioned during 2016-17 for Maniyari (ERM) Irrigation Project (Chhattisgarh-State)

The total expenditure for the year 2016-17 up to 3/2017 is given below

S. No.	Particulars	Year	Works	Establishment	Total
a	AIBP	2016-17	Rs. 0.000 Crore	Rs. 0.00 Crore	Rs. 0.000 Crore
b	State Share	2016-17	Rs. 0.745 Crore	Rs. 0.00 Crore	Rs. 0.745 Crore
TOTAL expenditure			Rs. 0.745 Crore	Rs. 0.00 Crore	Rs. 0.745 Crore

- 1 Certified that we have satisfied ourselves that the conditions on which Central Assistance was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 2 Certified that an amount of Rs. 00 Crores including Rs. 00 Crores under AIBP and Rs. 0.745 Crores for works and Rs. 0.00 Crores for establishment under State share have been spent up to 3/2017
- 3 Certified that CA of Rs. 21.3255 Crores sanctioned by the Ministry of Finance, Govt. of India, out of which Rs. 21.3255 Crores for the year 2013-14 has been fully utilized up to 3/2017.
- 4 Certified that the flow of Accelerated Irrigation Benefit Programme (AIBP) funds for their intended end-use was not constrained by considerations extraneous to Accelerated Irrigation Benefit Programme.
- 5 Certified that total Irrigation Potential created during the previous year, i.e 2016-17 is 300 Ha. against the target of 300 Ha.
- 6 Certified that total Irrigation Potential created up to 03/2017 is 11515 Ha. against the target of 11515 Ha. under AIBP.

Executive Engineer
Maniyari Water Resources Division
Mungeli, Distt.-Mungeli (C.G.)

Chief Engineer
Hasdeo Basin
Water Resource Department
Bilaspur (C.G.)

Superintending Engineer
Water Resource Circle
Bilaspur (C.G.)

{See Government or India's Decision (1) below
FORM OF UTILISATION CERTIFICATE for the year ending 31/3/2018 (FY 2017-18)
(For AIBP Grant)

Name of Project: Maniyari (ERM) Irrigation Project (Chhattisgarh-State)

S. No.	Sanction letter No. and Date	Amount (Rs. in Crores)	Remarks
1	2	3	4
1	No. 31/2/2011-PR/Chhattisgarh/Maniyari/74-95 GoI MoWR RD&GR New Delhi 04 January 2018	3.626	Certified that Rs. 3.626 Crores Central Assistance (CA) under AIBP sanctioned during 2017-18 for Maniyari (ERM) Irrigation Project (Chhattisgarh-State)

The total expenditure for the year 2017-18 up to 3/2018 is given below

S. No.	Particulars	Year	Works	Establishment	Total
a	AIBP	2017-18	Rs. 1.360 Crore	Rs. 0.00 Crore	Rs. 1.360 Crore
b	State Share	2017-18	Rs. 0.000 Crore	Rs. 0.00 Crore	Rs. 0.000 Crore
TOTAL expenditure			Rs. 1.360 Crore	Rs. 0.00 Crore	Rs. 1.360 Crore

- 1 Certified that we have satisfied ourselves that the conditions on which Central Assistant was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 2 Certified that an amount of Rs. 0.00 Crores including Rs. 1.36 Crores under AIBP and Rs. 0.00 Crores for works and Rs. 0.00 Crores for establishment under State share have been spent up to 3/2018
- 3 Certified that CA of Rs. 3.626 Crores sanctioned by the Ministry of Finance, Govt. of India, out of which Rs. 1.36 Crores for the year 2017-18 has been utilized up to 3/2018.
- 4 Certified that the flow of Accelerated Irrigation Benefit Programme (AIBP) funds for their intended end-use was not constrained by considerations extraneous to Accelerated Irrigation Benefit Programme.
- 5 Certified that total Irrigation Potential created during the previous year, i.e 2017-18 is Nil Ha. against the target of Nil Ha.
- 6 Certified that total Irrigation Potential created up to 03/2018 is 11515 Ha. against the target of 11515 Ha. under AIBP.

Executive Engineer
Maniyari Water Resources Division
Mungeli, Distt.-Mungeli (C.G.)

Chief Engineer
Hasdeo Basin
Water Resource Department
Bilaspur (C.G.)

Superintending Engineer
Water Resource Circle
Bilaspur (C.G.)

FORM G.F.R. 19-A

{See Government or Indian's Decision (I) below Rule 150}

FORM OF UTILISATION CERTIFICATE for the year ending 31.03.2019(FY 2018-19)

(for AIBP Grant)

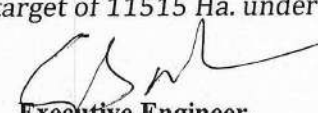
Name of Project : Maniyari (ERM) Irrigation Project (Chhattisgarh-State)

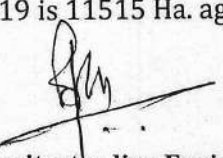
S.No.	Sanction letter No. and Date	Amount (Rs. in Crores)	Remarks
1	2	3	4
1	No. 31/2/2011-PR/ Chhattisgarh/Maniyari/74- 95 Gol MoWRRD&GR New Delhi 04 January 2018	3.626	Certified that Rs. 3.626 Crore Central Assistance (CA) under AIBP sanctioned during 2017-18 for Maniyari (ERM) Irrigation Project (Chhattisgarh State)


The total expenditure for the year 2018-19 up to 03/2019 is given below

S.No.	Particulars	Year	Works	Establishment	Total
a	AIBP	2018-19	Rs. 2.265 Crore	Rs. 0.00 Crore	Rs. 2.265 Crore
b	State Share	2018-19	Rs. 0.425 Crore	Rs. 0.00 Crore	Rs. 0.425 Crore
Total Expenditure			Rs. 2.690 Crore	Rs. 0.00 Crore	Rs. 2.690 Crore

1. Certified that we have satisfied ourselves that the conditions on which Central Assistant was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the checks to see that the money was actually utilized for the purpose for which it was sanctioned.
2. Certified that an amount of Rs. 2.690 Crores including Rs. 2.265 Crores under AIBP and Rs. 0.425 Crores of state for work, and Rs. 0.00 Crores for establishment under State share have been spent up to 03/2019
3. Certified that CA of Rs. 3.626 Crores sanctioned by the Ministry of Finance, Govt. of India, out of which Rs. 2.265 Crores for the year 2018-19 has been utilized up to 03/2019
4. Certified that the flow of Accelerated Irrigation Benefit Programme (AIBP) funds for their intended end-use was not constrained by considerations extraneous to Accelerated Irrigation Benefit Programme.
5. Certified that total Irrigation Potential created during the Previous year, i.e. 2018-19 is **Nil** Ha. against the target of Nil Ha.
6. Certified that total Irrigation Potential created upto 03/2019 is 11515 Ha. against the target of 11515 Ha. under AIBP.


Executive Engineer,
Maniyari Water Resources Division
Mungeli, Distt. - Mungeli (C.G.)


Superintending Engineer
Water Resource Circle
Bilaspur (C.G.)


Chief Engineer
Hasdeo Basin Water Resources Department
Bilaspur (C.G.)

FORM G.F.R. 19-A

{See Government or Indian's Decision (I) below Rule 150}

FORM OF UTILISATION CERTIFICATE for the year ending 31.03.2020(FY 2019-20)

(for AIBP Grant)


Name of Project : Maniyari (ERM) Irrigation Project (Chhattisgarh-State)

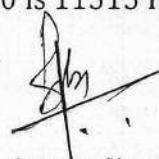
S.No.	Sanction letter No. and Date	Amount (Rs. in Crores)	Remarks
1	2	3	4
1	No. 31/2/2011-PR/Chattisgarh/Maniyari/74-95 Gol MoWRRD&GR New Delhi 04 January 2018	3.626	Certified that Rs. 3.626 Crore Central Assistance (CA) under AIBP sanctioned pduring 2017-18 for Maniyari (ERM) Irrigation Project (Chhattisgarh State)

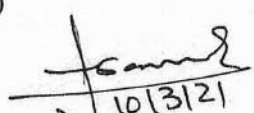
The total expenditure for the year 2019-20 up to 03/2020 is given below

S.No.	Particulars	Year	Works	Establishment	Total
a	AIBP	2019-20	Rs. NIL Crore	Rs. 0.00 Crore	Rs. NIL Crore
b	State Share	2019-20	Rs. 1.04 Crore	Rs. 0.00 Crore	Rs. 1.04 Crore
Total Expenditure			Rs. 1.04 Crore	Rs. 0.00 Crore	Rs. 1.04 Crore

1. Certified that we have satisfied ourselves that the conditions on which Central Assistant was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the checks to see that the money was actually utilized for the purpose for which it was sanctioned.
2. Certified that an amount of Rs. 1.04 Crores including Rs. NIL Crores under AIBP and Rs. 1.04 Crores of state for work, and Rs. 0.00 Crores for establishment under State share have been spent up to 03/2020
3. Certified that CA of Rs. 3.626 Crores sanctioned by the Ministry of Finance, Govt. of India, out of which Rs. 0.00 Crores for the year 2019-20 has been utilized up to 03/2020
4. Certified that the flow of Accelerated Irrigation Benefit Programme (AIBP) funds for their intended end-use was not constrained by considerations extraneous to Accelerated Irrigation Benefit Programme.
5. Certified that total Irrigation Potential created during the Previous year, i.e. 2019-20 is **Nil** Ha. against the target of Nil Ha.
6. Certified that total Irrigation Potential created upto 03/2020 is 11515 Ha. against the target of 11515 Ha. under AIBP.


Executive Engineer,
Maniyari Water Resources Division
Mungeli, Distt. - Mungeli (C.G.)


Superintending Engineer
Water Resource Circle
Bilaspur (C.G.)


10/3/21
Chief Engineer
Hasdeo Basin Water Resources Department
Bilaspur (C.G.)

Kharung

(See Government of India's Decision (1) below Rule 150)
Form of Utilization Certificate

S. No.	Letter No. and Date	Amount (in Crores)
1	Govt. of India F. No. 41(1)/PF-1/2010-11/75 date 28.01.2011	4.50
2	State Govt.. Share	13.50
	Total	18.00

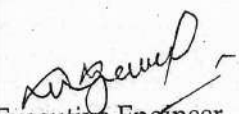
Certified that out of Rs. 4.50 Crores Central Loan Assistant + 13.50 Crores State Share total Rs. 18.00 Crores Released during the year 2010-11 in the favor of Government of CHHATTISGARH under this Ministry/Department Letter Nos. given in the margin.

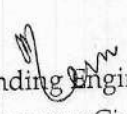
The total amount of Rs. 10.89 Crores has been utilized upto 31.03.11 which is 60% release for the purpose of implementation of Kharung Tank Major Irrigation Project already sanctioned for Rs. 45.90 Crores under AIBP


Certified that I have satisfied conditions on which the loan was sanctioned and I have exercised the following checks to see that the money was actually utilized for the purpose of which it was sanctioned.

Kinds of checks exercised:

10. Cash Book
11. Measurement Books
12. Field Supervision


Executive Engineer
Kharung W.R. Division
Bilaspur (C.G.)


Superintending Engineer
Water Resources Circle,
Bilaspur (C.G.)


Chief Engineer
Hasdeo Basin Water Resources Deptt.
Bilaspur (C.G.)

FORM OF UTILISATION CERTIFICATE for the year ending 31/3/2012
(For AIBP Grant)

Project: Kharung (ERM) Irrigation Project (Chhattisgarh-State)			
S. No.	Sanction letter No. and Date	Amount (Rs. in Crores)	Remarks
1	2	3	4
1	Ministry of Finance, Government of India letter P. No. 41 (1) PF-1/ 2010-1175 Dated 28/1/2011	4.50	Certified that Rs. 4.50 Crores Central Assistance (CA) under AIBP sanctioned during 2010-11 for Kharung (ERM) Irrigation Project (Chhattisgarh-State) has been utilized in full up to 3/2012 as detailed below:

The total expenditure for the year up to 3/2012 is given below

S. No.	Particulars	Year	Works		Establishment		Total	
			Rs.					
a	AIBP	2010-11	Rs. 4.50	Crore	0.00	Crore	4.50	Crore
b	State Share	2010-11	Rs. 16.37	Crore	0.00	Crore	16.37	Crore
		2011-12						
			Rs. 20.87	Crore	0.00	Crore	20.87	Crore
TOTAL			Rs. 20.87	Crore	0.00	Crore	20.87	Crore

- 1 Certified that we have satisfied ourselves that the conditions on which Central Assistant was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the checks to see that the money was actually utilized for the purpose for which it was sanctioned.
- 2 Certified that an amount of Rs. 20.87 Crores including Rs. 4.50 Crores under AIBP and Rs. 16.37 Crores for works and Rs. 0.00 Crore for establishment under State share have been spent up to 3/2012
- 3 Certified that CA of Rs. 4.50 Crores sanctioned by the Ministry of Finance, Govt. of India, for the year 2010-11 has been utilized fully up to 3/2012.
- 4 Certified that the flow of Accelerated Irrigation Benefit Programme (AIBP) funds for their intended end-use was not constrained by considerations extraneous to Accelerated Irrigation Benefit Programme.
- 5 Certified that total Irrigation Potential created during the previous year, i.e 2011-12 is 4000 ha against the target of 3300 ha.
- 6 Certified that total Irrigation Potential created up to 03/2012 is 5000 ha. against the target of 10300 ha. under AIBP.

[Signature]
Executive Engineer,
Kharung Water Resources Division
Bilaspur (C.G.)

[Signature]
Chief Engineer
Hasdeo Basin
Water Resource Department
Bilaspur (C.G.)

[Signature]
Superintending Engineer
Water Resources Circle
Bilaspur (C.G.)

[Signature]
Principal Secretary
Govt. of Chhattisgarh
Water Resources Department
Mantralaya, New Raipur

FORM C
{See Government of India below Rule 150}
FORM OF UTILISATION CERTIFICATE
(For AIBP Grant)
for the year ending 31/3/2013

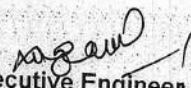
Name of Project: **Kharung (ERM) Irrigation Project (Chhattisgarh-State)**

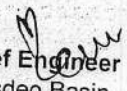
S. No.	Sanction letter No. and Date	Amount (Rs. in Crores)	Remarks
1	2	3	4
1	Ministry of Finance, Government of India letter P. No. 41 (1) PF-1/ 2012-1667 Dated 23/3/2013	3.375	Certified that Rs. 3.375 Crores Central Assistance (CA) under AIBP sanctioned during 2012-13 for Kharung (ERM) Irrigation Project (Chhattisgarh-State), out of which Rs. 3.375 Crores has been utilized up to 3/2013 as detailed below:

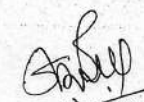
The total expenditure for the year 2012-13 up to 3/2013 is given below


S. No.	Particulars	Year	Works	Establishment	Total
a	AIBP	2012-13	Rs. 3.375 Crore	0.000 Crore	3.375 Crore
b	State Share	2012-13	Rs. 7.955 Crore	0.000 Crore	7.955 Crore
TOTAL			Rs. 11.330 Crore	0.000 Crore	11.330 Crore


1. Certified that we have satisfied ourselves that the conditions on which Central Assistant was sanctioned have been duly fulfilled/are being fulfilled and that we have exercised the checks to see that the money was actually utilized for the purpose for which it was sanctioned.
2. Certified that an amount of Rs. 11.33 Crores including Rs. 3.375 Crores under AIBP and Rs. 7.955 Crores for works and Rs. 0.00 Crore for establishment under State share have been spent during 2012-13 up to 3/2013.
3. Certified that CA of Rs. 7.875 Crores up to 2012-13 (Rs. 4.50 Crores in 2010-11 and Rs. 3.375 Crores in 2012-13), sanctioned by the Ministry of Finance, Govt. of India, and the same have been fully utilized up to 3/2013.
4. Certified that the flow of Accelerated Irrigation Benefit Programme (AIBP) funds for their intended end-use was not constrained by considerations extraneous to Accelerated Irrigation Benefit Programme.
5. Certified that total Irrigation Potential created during the previous year, i.e. 2012-13 is 2100 ha against the target of 2500 ha.
6. Certified that total Irrigation Potential created up to 03/2013 is 7100 ha. against the target of 10300 ha. under AIBP.


Executive Engineer
Kharung Water Resources Division
Bilaspur (C.G.)


Chief Engineer
Hasdeo Basin
Water Resource Department
Bilaspur (C.G.)


OFFICER ON SPECIAL DUTY
WATER RESOURCES DEPARTMENT
MANTRALAYA, RAIPUR (C.G.)


Superintending Engineer
Water Resources Circle
Bilaspur (C.G.)


Principal Secretary
Govt. of Chhattisgarh
Water Resources Department
Mantralaya, New Raipur