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No.B-11011/1/2017-GA

Government of India

Ministry of Water Resources, River Development and Ganga Rejuvenation

Shram Shakti Bhawan

New Delhi

Dated 28.12.2017

OFFICE MEMORANDUM

Subject : Status of implementation of Swachhata Action Plan (SAP), 2017-18

The undersigned is directed to refer to the D.O. No.2/25(DWS)/17 dated 20.12.2017 of Secretary, M/o Drinking Water and Sanitation on the subject cited above. They have observed that expenditure on SAP related activities in respect of the Ministry is very poor as compared to the targets/allocations of fund for expenditure on Swachhata Action Plan in the current year 2017-18. Organisation wise targets as updated on M/o DES website is attached as **Annexure** for ready reference. Secretary (WR, RD&GR) has taken a serious view on poor progress of expenditure.

2. It may be noted that there is no separate budgetary allocations for SAP related activities and organizations are required to undertake the various activities within their respective budget. It is understood that all organizations might have undertaken various activities relating to SAP like renovation/ modernization of rooms/toilets, cleaning of Ganga Ghats, mass cleaning of water bodies, mass awareness generation activities etc from the available respective budgetary allocations, however, they need to be updated on SAP portal of M/o DWS. It is to inform that the details shall be uploaded by the Ministry based on report received from the respective organisation.

3. It is, therefore, requested that the expenditure made by the respective organization so far on SAP activities may be intelligently computed or assessed and it may be shown against the respective targets in the status sheet attached as **Annexure** and be forwarded to GA Section through e.mail "General-mowr@nic.in".

4. Joint Secretary(A&GW) will review the position in a meeting scheduled to be held on 02.01.2018 at 3.00 PM in the conference hall, Shram Shakti Bhawan, New Delhi. All concerned Officers of the respective organizations are requested to make it convenient to attend the meeting with the relevant details.



(Y P Yadav)

Under Secretary

To

All Wing Heads/Heads of all organisation

Gaurav
27/01/18 SDG (HRM)

26/1/18

IBEW



Dy. No. 02
D.O. 01/1/18
PCP D.O. CWC

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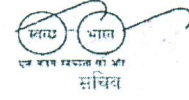
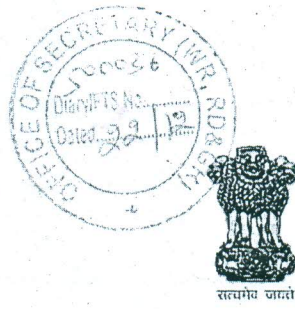
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(Y P Yadav)
Under Secretary

To

All Wing Heads/Heads of all organisation

परमेश्वरन अय्यर
Parameswaran Iyer



भारत सरकार
पेयजल एवं स्वच्छता मंत्रालय

Secretary

Government of India

Ministry of Drinking Water & Sanitation
4th Floor, Pt Dindayal Antodaya Bhawan,

ND-110003

Tel: 24361011, 24362715,

e-Mail: param.ayer@gov.in

D.O. No. 2/2/S(DWS)/17

20th December 2017

Dear .UP,

As you are aware, Swachhata Action Plan (SAP) is an initiative of Hon'ble PM to mainstream Swachhata elements within the ongoing and new programmes of the different Ministries and Departments. Acting on PM's direction, Ministries and Departments have already submitted their activity plan with budget commitments for the FY 2017-18 under SAP.

2. In the SAP review meeting by Committee of Secretaries (CoS) headed by Cabinet Secretary on 14th November 2017, it was noted that the fund utilization by your Ministry/Department falls below 25% by the end of the first half of the financial year.

3. I would be grateful if you could review the matter and instruct your team to make efforts to ensure that 75% of the fund allocated under SAP is utilized by your Ministry/Department as per the Action Plan by 31-12-2017(end of the third quarter) and also get the same uploaded on the SAP portal (www.swachhataactionplan.com).

4. For any further assistance your officers could get in touch with Shri. Mahesh Thakur, (9013850124), Deputy Secretary, MDWS.

With Regards

Yours sincerely,

Parameswaran Iyer

Shri Upendra Prasad Singh
Secretary

Ministry of Water Resources, River Development & Ganga Rejuvenation
New Delhi

Activity

Sr.No	Ministry/Department	Activity	SAP Category	Financial Year	Description	Fund Allocated (Rs. In lakhs)	Fund Utilized (Rs. In lakhs)	Remarks (If any)
1	Ministry of Water Resources, River Development & Ganga Rejuvenation	Cleaning of Ganga Ghats	Clean habitations/ clean surroundings,	2017-2018	1. Making adjoining area of Farraka ODF and cleaning of Ganga Ghats 2. Toilets construction and upkeep 1. Cleaning Water bodies and rejuvenation of village ponds. 2. In-situ treatment of waste water drains 3. Pilot testing of an electronic surveillance and Information system for waste generation and disposal in Roorkee town 3. Regular upkeep of NIH Roorkee campus 5. Organization of River Walk	40	0	
2	Ministry of Water Resources, River Development & Ganga Rejuvenation	Rejuvenation of Water Body - NIH Roorkee		2017-2018	1. Cleaning activities in the Ministry (Secretariat)	318	0	
3	Ministry of Water Resources, River Development & Ganga Rejuvenation	Special Cleanliness Drive		2017-2018	1. Mass cleaning of water bodies	961	0	
4	Ministry of Water Resources, River Development & Ganga Rejuvenation	Cleaning Activities by Central Water Commission		2017-2018	2. Cleanliness and waste disposal in office campus	270	0	
5	Ministry of Water Resources, River Development & Ganga Rejuvenation	Cleaning Activities by Central Ground Water Board, Faridabad		2017-2018	1. Mass cleaning of water bodies 2. Cleanliness and waste disposal and office campus	122.5	0	

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6	Ministry of Water Resources, River Development & Ganga Rejuvenation	National Water Development Agency (NWDA)		2017-2018	1. General cleanliness like painting, renovation of toilets, maintenance	107	0	
7	Ministry of Water Resources, River Development & Ganga Rejuvenation	National Water Academy, pune		2017-2018	1. Solid waste management 2. Maintain cleanliness	13.5	0	
8	Ministry of Water Resources, River Development & Ganga Rejuvenation	Bansagar Control Board, Rewa, MP		2017-2018	Swachhta activities	1	0	
9	Ministry of Water Resources, River Development & Ganga Rejuvenation	Renovation of Room No. 19, 435, 624, 628A, 635 at Shram Shakti Bhawan	Clean office premises,	2017-2018	5 Rooms have been approved for renovation through CPWD. The process of renovation and modernisation has been started.	63.49	63.49	Complete amount of Rs 63.49 has been authorised to CPWD for modernisation and renovation of 5 rooms. Room No. 635 has been completed. Room No. 628A, 624 and 435 under progress.
10	Ministry of Water Resources, River Development & Ganga Rejuvenation	Renovation of Toilets T-405, T-406 (4th Floor) and T-604, T-605, T-606 (6th Floor) at S S Bhawan	Creation of Sanitation infrastructure,	2017-2018	The Toilets in the Ministry are getting renovated. CPWD has been authorised to complete the work and the funds have been authorised to the Ministry	19.41	19.41	2 Toilets have been completed. 1 is under progress. Rest 2 will go under renovation shortly.
11	Ministry of Water Resources, River Development & Ganga Rejuvenation	Modernisation and renovation of 5 rooms (401A, 401B, 404A, 409, 424 and 428A) at Shram Shakti Bhawan	Clean office premises,	2017-2018	Maps have been received from CPWD. Authorisation of funds have been issued. Process to start shortly.	75.33	75.33	Drawings of the rooms received from CPWD. Civil and furniture work - Rs 52,98,300/- Electrical Work - Rs 22,34, 784/-

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12	Ministry of Water Resources, River Development & Ganga Rejuvenation	Renovation of 6 rooms (Room No. 21, 23, 213, 224, 227 and 630) Clean office premises, at Shram Shakti Bhawan		2017-2018	Maps have been received from CPWD. Authorisation of funds have been issued. Process to start shortly.	67.46	67.46	Drawings of the rooms received from CPWD Civil and Furniture - RS 42,00,400/- Electrical Work - Rs 25,45,154/-