

**PART-I**  
**Data Sheet**

1.	a). Name of the Project and State (attachment on Index Map)	:	Kaleshwaram Project, Telangana (Index map attached at Pg.12)			
	b) Is the project included in the plan		It is included in the normal state plan			
2	a). Total estimated cost of the project including credits/debits from connected projects and foreign exchange component	:	Rs. 80,190.46 Crores of 2015-16 price level, out of which, the actual expenditure till March 2018 is Rs. 30653.72 Crores. No foreign exchange component is involved.			
	b) Yearly optimum phasing of expenditure and foreign exchange subject to reasonable available	:	Following phasing of expenditure is proposed.			
			Sl. No	Year	% proposed to be completed	Amount in Rs. Crores (Cummulative)
			1	Upto March 2018	38.23	30653.72 (actual)
			2	2018-19	84.99	68153.72
			3	2019-20	96.21	77153.72
			4	2020-21	100.00	80190.46
3	Salient features of the work (Location, length, height and type of dam, gross and live storages, FRL, MWL, length of canal whether any lift involved)	:	<b>Annexure-II, Pg. 16-21.</b>			
4.	Command area (CCA etc., ha)	:	7,38,851 Ha (New)			
5	Expected irrigation, power and other benefits (cropped area and annual irrigation in ha)	:	Annual Irrigation: 9,61,497 Ha			
6	Cost per hectare of Annual irrigation	:	6.264 lakhs/ha			
7	Benefit Cost Ratio with 10% rate of interest on capital	:	1.51			

**PART-II**  
**Data Sheet**

<b>A) WATER RESOURCES, ENGINEERING AND OTHER TECHNICAL ASPECTS</b>			
1.	Assumption and data (given broad details of hydrology, yield, utilization etc.,)	:	The water availability series has been worked out based on actual inflows at Medigadda Barrage, the data of 41 years (1972-2012) has been considered. The 75% dependable annual yield works out to be 284.3 TMC. However, the project authorities prepared working tables as per availability of water, duly considering the conjunctive use of ground water.
2.	Salient features of physical programme		The Construction of project is programmed for completion by year 2020-21.
3	Does this project envisages inter linking with other projects now or a future date?	:	Yes.
4.	Is the project self-contained or does it envisage future stages of developments? If the latter describe their scope and relationship to the future project.	:	The project is self-contained and is to be developed in one State only.
5	Has any curtailment or enhancement of the scheme been considered for greater advantages or economy and whether the scheme proposed will undergo any changes on that account?	:	No.
6	<b>INTER-STATE ASPECTS:</b>		
a)	Are there any interstate issues involved such as U/s and D/s utilizations submergence etc.	:	There are no Interstate issues involved in this project. The ISM CWC examined the matter and approved it from interstate angle. The copy of CWC letter is appended as <b>Annexure- VI, Pg.48-49.</b>
b)	If so has the concurrence of other concerned states been obtained for implementation of the scheme with regard to questions such as sharing of project water, cost, benefits etc.,	:	---
7	Are there any special features peculiar to the project in regard to planning & Design	:	

<b>B) COST ESTIMATE AND FOREIGN EXCHANGE</b>			
1.	Attach an abstract of cost	:	Attached as <b>Annexure-XI(A) &amp;(B), Pg. 69-75</b>
2.	Does the cost include necessary provision for drainage? If so, what is the amount provided.	:	N.A
3.	Has the specific concurrence of the state finance department been obtained for taking up the project.		Yes, Appended as <b>Annexure-XIII, Pg.78</b>
<b>C) WATER UTILISATION</b>			
1.	Drainage aspects	:	No such problem at present. State Ground Water Department is to monitor drainage problem in the Command Area in future.