

G-32011/1/2023-BUDGET SECTION //I/131794/2023

केन्द्रीय जल आयोग

बजट अनुभाग

8 (द) तल,
सेवा भवन,आर के पुरम
नयी दिल्ली 110066.
दिनांक : अप्रैल 2023

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification No-1 in Budget Estimate 2023-2024 – regarding.

Sir,

Various requests have been received from the field offices regarding fund in different heads. Therefore essential modifications have been made in Non Scheme of BE-2023-2024. The same are enclosed.

Therefore PAO, CWC is requested to modify the same in PFMS module.

Encls: As above statements.

भवदीय

(यु.के.पाली)

अवर सचिव, बजट

Copy to:

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Asstt. Accounts Officer (Pre-Check), PAO, CWC, New Delhi.
3. DDO-I/II, CWC, New Delhi.
4. To All Other Through CWC E-Office/CWC Web Site Notice Board.

Signed by Umesh Kumar
Pali
Date: 25-04-2023 12:36:32
Reason: Approved

Umesh Kumar
25/4/23

M. K. Pali o/c

Grant No. 62

Modifications No. 1

Modifications in BE-2023-2024 as per the request received from various offices of CWC

(Rupees in Thousands)

Minor Head Description DIRECTION AND ADMINISTRATIO	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2023-24- FOR	BE-2023-24 - Modified As	Change (+ or -)
	06	MEDICAL TREATMENT	270180001010006	101902	LYD Agra	LYD Agra	180	880	700
				101906	SRD Coimbatore	SRD Coimbatore	400	800	400
				101910	UKD Pune	UKD Pune	550	1200	650
				101929	Damodar Div Asansol	Dir (M&A), Ranchi	50	0	-50
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	200	1000	800
	06 Total			201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	6140	3640	-2500
	08	Leave Travel Concession	270180001010008	101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	7520	7520	0
	08 Total			201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	500	1000	500
	11	DOMESTIC TRAVEL EXPENSES	270180001010011	101883	Cauvery Div Bangalore	Dir (App), Bangalore	1900	1400	-500
						Dir (Mon), Bangalore	2400	2400	0
						Dir (App), Bangalore	50	450	400
						Dir (Mon), Bangalore	50	450	400
						Dir (Appraisal), Nagpur	300	400	100
						SE (HOC), Dehradun	350	700	350
						SWRD Kochi	1000	1200	200
						Dir (M&A), Ranchi	50	0	-50
						MGD -IV (LGD -I) Patna	200	600	400
	11 Total			201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	1810	10	-1800
	13	Office Expenses	270180001010013	101927	Hydrology Div Chennai	Hydrology Div Chennai	3810	3810	0
				101929	Damodar Div Asansol	Dir (M&A), Ranchi	250	2250	2000
	13 Total			208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	500	0	-500
						SO (Budget), New Delhi	6925	5425	-1500
	14	Rent, Rates and Taxes	270180001010014	101905	SWRD Kochi	SWRD Kochi	7675	7675	0
						SRD Coimbatore	0	1300	1300
				101906	SRD Coimbatore	SRD Coimbatore	250	570	320
	14 Total			208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	2840	1220	-1620
	24	Fuels & Lubricants	270180001010024	101929	Damodar Div Asansol	Dir (M&A), Ranchi	3090	3090	0
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	50	0	-50
						SO (Budget), New Delhi	1500	0	-1500
						Director, PCP, New Delhi	960	1010	50
	24 Total			208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	0	1500	1500
							2510	2510	0

DIRECTION AND	26	Advertising and Publicity	270180001010026	101909	P & I Div Faridabad	P & I Div Faridabad	0	900	900
	26 Total			208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	900	0	-900
	27	Minor Works	270180001010027	101905	SWRD Kochi	SWRD Kochi	900	900	0
				101906	SRD Coimbatore	SRD Coimbatore	200	4200	4000
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	150	2550	2400
	27 Total						140160	133760	-6400
Grand Total							140510	140510	0
							168415	168415	0