

I/140959/2023

G-32011/1/2023-BUDGET SECTION /I/140959/2023

केन्द्रीय जल आयोग

बजेट अनुभाग

8 (द) तल,

सेवा भवन,आर के पुरम

नयी दिल्ली 110066.

दिनांक : 17 जुलाई, 2023

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification No. 5 under D&A – Non Scheme reg.

Sir,

Various requests have been received from the field offices with approval of Competent Authority i.e concerned Chief Engineer regarding additional fund in different heads under D&A – Non Scheme. Therefore essential modifications have been made in Non Scheme of BE-2023-2024. The same are enclosed.

Encls: As above statement.

Yours Sincerely

Signed by Saikat Biswas

Date: 18-07-2023 10:30:35

Reason: Approved
(Saikat Biswas)

Deputy Director

Budget Section, CWC

Copy to:

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Asstt. Accounts Officer (Pre-Check), PAO, CWC, New Delhi.
3. DDO-I/II, CWC, New Delhi.
4. To All Other Through CWC E-Office/CWC Web Site Notice Board.

O/C

Grant No. 62

Modifications No. 5

Modifications in BE-2023-2024 as per the request received from various offices of CWC

(Rupees in Thousands)

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2023-24- FOR	BE-2023-24 - Modified As	Change (+ or -)
DIRECTION AND ADMINISTRATION	13	Office Expenses	270180001010013	101880	Chenab Div Jammu	Chenab Div Jammu	6900	5900	-1000
				101882	SID Gangtok	SID Gangtok	3300	1800	-1500
				101885	BID Bhutan	BID Bhutan	600	300	-300
				101889	ERD Bhubaneswar	ERD Bhubaneswar	2100	2950	850
				101894	LBD Jalpaiguri	LBD Jalpaiguri	1500	2200	700
				101895	NEID -I Silchar	NEID -I Silchar	3000	2500	-500
				101906	SRD Coimbatore	SRD Coimbatore	450	2150	1700
				101909	P & I Div Faridabad	P & I Div Faridabad	500	300	-200
				101912	Narmada Div Bhopal	Narmada Div Bhopal	500	150	-350
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	5000	4000	-1000
				102340	MGD -III VARANASI	MGD -III VARANASI	750	2350	1600
	13 Total						24600	24600	0
		Advertising and Publicity	270180001010026	101909	P & I Div Faridabad	P & I Div Faridabad	900	800	-100
	26			208372	DDO -II, CWC, New Delhi	Establishment - 7, CWC, Delhi	0	16	16
						SO (Budget), New Delhi	0	84	84
	26 Total						900	900	0
TRAINING	09	Training Expense	270180003050009	101889	ERD Bhubaneswar	ERD Bhubaneswar	0	65	65
				208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	2301	2236	-65
	09 Total						2301	2301	0
Grand Total							27801	27801	0

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2023-24- FOR	BE-2023-24 -	Change (+ or -)
DIRECTION AND ADMINISTRATION	06	MEDICAL TREATMENT	270180001010006	101883 201873	Cauvery Div Bang DDO - I, CWC, Ne	Cauvery Div Bangalore DDO - I, CWC, New Delhi	180 15000	680 14500	500 -500
							15180	15180	0
	06 Total						150	200	50
	11	DOMESTIC TRAVEL EXPENSES	270180001010011	101890 101894	Chambal Div Jaip LBD Jalpaiguri	Dir (M&A), Jaipur LBD Jalpaiguri	1300	1150	-150
				101929	Damodar Div Asse	SE (HOC), Maithon	300	350	50
				102340	MGD -III VARANA	SE (HOC), Varanasi	300	350	50
							2050	2050	0
	11 Total						500	1700	1200
	13	Office Expenses	270180001010013	101883 208372	Cauvery Div Bang DDO -II, CWC, Ne	Cauvery Div Bangalore SO (Budget), New Delhi	1425 1925	225 1925	-1200 0
	13 Total						500	1000	500
	27	Minor Works	270180001010027	101883 101905	Cauvery Div Bang SWRD Kochi	Cauvery Div Bangalore SWRD Kochi	7400	7417	17
				201873	DDO - I, CWC, Ne	DDO - I, CWC, New Delhi	106085	105568	-517
							113985	113985	0
	27 Total						133140	133140	0
Grand Total									