No. G-20011/1/2017-Budget/RE 26
Government of India
Central Water Commission
(Budget Section)

Sewa Bhawan, R.K. Puram, New Delhi-110066

Dated: 28/02/, 2018.

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modified RE for the financial year 2017-18 under National Hydrology Project (NHP)'s Other Administrative Expenses

Sir,

Please refer to CWC's letter No. G-20011/1/2017-Budget/RE/18 dated 8-2-2018 on the subject mentioned above. The modified RE 2017-18 in concurrence of River Data Dte's ID No. 11/29/NHP/RDD/2017-2018/122 dated 28-2-2018 (copy enclosed) under the following Scheme is made as under. Only the change in OAE under NHP is made, rest figures are unchanged.

(Amount in Thousands)

08	National Hydrology Project	27018000408			Remarks	Account Head
08.01	EAP Component					
1	Dy. Director, RD Dte., New Delhi	BE-2017-2018	RE-2017-2018	Revised RE-17-18		
08.01.11	DTE (CWC=500+NWIC=0)	1500	500	500	No change	
12	FTE	0	50	50	No change	
13	OE (CWC=20+NWIC=0)	6000	20	20	No change	TALE VISCOUNT OF
20	OAE (CWC=4350+NWIC=0)	2334	3198	3991	Revised	270180004080120
27	Minor Works (CWC=1500+NWIC=0)	3000	1500	1500	No change	
28	Prof. Services (CWC=265+NWIC=0)	15100	265	265	No change	
30	Other Contractual Services	7500	86	86	No change	

Page 2 of 2

	(CWC=86)			14			
		Total	35434	5619	6412		
2	Dy. Director (A&C), NWA, Pune						
08.01.20	OAE		166	301	359	Modified*	
08.02	Programme Component						
1	Dy. Director, RD Dte., New Delhi						
08.02.11	DTE (CWC=500+NWIC=0)		1500	500	500	No change	
12	FTE		0	50	50	No change	
13	OE (CWC=20+NWIC=0)		6000	20	20	No change	
20	OAE (CWC=4350+NWIC=0)		2334	3198	3991	changed	270180004080220
27	Minor Works (CWC=1500+NWIC=0)		3000	1500	1500	No change	
28	Prof. Services (CWC=265+NWIC=0)		15100	265	265	No change	West Township Steller
30	Other Contractual Services (CWC=86)	rayen el	7500	86	. 86	No change	
		Total	35434	5619	6412		
2	Dy. Director (A&C), NWA, Pune						
08.02.20	OAE		- 166	301	359	Modified*	
	Grand Toral	(NHP)	71200	11840	13542	g "All Later	3 AC (1) 200 7/23 - 124

^{*}Modifications in Revised RE-2017-2018 has also been done vide River Data Compilation-1 Dte' Letter No. 8/6/RDC-1/2017/363-66 dated 16-2-2018 in OAE head amounting to Rs 58000/- each. (Copy enclosed)

Copy to:-

- 1. Principal Pay & Accounts Officer, MOWR, Shastri Bhawan, New Delhi.
- 2. Director, River Data Compilation-1 Dte, CWC, West Block, New Delhi.
- 3. DD, RD Dte, CWC, New Delhi/DD (A&C), NWA, Pune.
- 4. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.

Yours faithfully

Accounts Officer, CWC

Government of India
Central Water Commission
River Data Directorate
West Block-1' 2nd Floor, Wing-4,
R.K. Puram, New Delhi-110605.

Sub: Modified Revised Estimate for Financial year 2017-18 under National Hydrology Project(NHP).

Kindly refer to Ministry's letter No. F.No. G-72077/1/2017-NHP/935-939 dated 28.02.2018 (copy enclosed) regarding Modified Revised Estimate for the year 2017-18 under National Hydrology Project(NHP)

It is therefore, requested to kindly provide the funds in respective heads as mentioned below to RD Directorate.

(Rupees in thousand)

	rupees in thousand	
Major Head Name of the Scheme : 2701 - National Hydrology Project(Plan)	CWC	Total
Other Administrati ve Expenses	8700	8700
(External Support) 2701.80.004.08.01.20 OAE	4350	4350
(Domestic Support) 2701.80.004.08.02.20 OAE	4350	4350

In place of

(Rupees in thousand)

	(hapees in thousand)		
Major Head Name of the Scheme : 2701 - National Hydrology Project(Plan)	CWC	Total	
Other Administrati ve Expenses	. 6998	6998	
(External Support) 2701.80.004.08.01.20 OAE	3499	3499	
(Domestic Support) 2701.80.004.08.02.20 OAE	3499	3499	

It is requested that the required modified RE 2017-18 may please be provided under National Hydrology Project to RD Directorate at the earliest.

Encl: As above

// (Naveen Kumar)
Deputy Director(DDO)

Section Officer, (Budget Section), CWC, Sewa Bhawan, New Delhi.

No. 1/29/NHP/RDD/2017-18/122

Dated: 28-2-2013

F. No. G-72022/1/2017-NHP/935-939

Government of India Ministry of Water Resources, RD &GR National Hydrology Project

Rear Wing, 2nd Floor, MDSS Building CGO Complex, Lodhi Road, New Delhi Dated: 28th February 2018

Sub: Modified Revised Estimate for Financial Year 2017-18 under National Hydrology Project (NHP)

In continuation of O.M of even number dated 2nd February 2018 on the subject cited above. The budget provision under the Objective Head "Other Administrative Expenses" has been revised in respect of NPMU & CWC and given below:

Name of the Object Head	NPMU (MoWR)	Central Water Commission
Other Administrative Expenses	147.50	87.00
EXTERNAL SUPPORT (2701.80.004.08.01)		
(20) Other Administrative Expenses	73.75	43.50
DOMESTIC SUPPORT (2701.80.004.08.02)		10.50
(20) Other Administrative Expenses	73.75	43.50

In place of:

Name of the Object Head	NPMU (MoWR)	Central Water Commission
Order 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	164.52	69.98
Other Administrative Expenses EXTERNAL SUPPORT (2701.80.004.08.01)		
(20) Other Administrative Expenses	82.26	34.99
DOMESTIC SUPPORT (2701.80.004.08.02)		24.00
(20) Other Administrative Expenses	82.26	34.99

Senior Joint Commission Tele-fax No. 011-24369543

To,

Member (RM), Central Water Commission, Sewa Bhawan, R.K. Puram, New Delhi-110066. (E-Mail: mrm@nic.in).

Director (RDC-I), Central Water Commission, West Block-1, Sewa Bhawan, R.K. Puram, New Delhi-110066. (Email: rdcdte-cwc@nic.in).

3. Director, Remote Sensing, Room No. 425, Sewa Bhawan, R.K. Puram, New Delhi-110066. (E-Mail: rsdte@nic.in).

Copy for information:

- 1. PPS to Joint Secretary, Ministry of WR,RD&GR Shastri Bhawan, New Delhi
- 2. Pay and Account Office, Ministry of WR, RD&GR Shastri Bhawan, New Delhi.
- 3. Pay and Account Office, Centre Water Commission.



मारत सरकार/ Government of India केन्द्रीय जल आयोग / Central Water Commission नदी ऑकडा संकलन-1 निदेशालय/ River Data Compilation-1 Directorate

No. 8/6/RDC-1/2017/ 3 63-66

Date: 16.02.2018

सेवा में,

The Accounts Officer CWC, New Delhi

विषय: Transfer of Funds under NHP to NWA for conducting training program on "Flood Forecasting using MIKE HYDRO RIVER (MIKE11), MIKE FLOOD and MIKE OPERATIONS" during 12-16 February, 2018 - Regarding

संदर्भ:- 1. NWA letter number A-33025/14/Vol2/NHP/2017-NWA/130-31 dated 14/02/2018.

The National Water Academy (NWA), Pune organized a five days training program on "Flood Forecasting using MIKE HYDRO RIVER (MIKE11), MIKE FLOOD and MIKE OPERATIONS" under National Hydrology Project during 12-16 February, 2018. The estimated cost of the training is Rs 1,14,300/- (Rupees One Lakh Fourteen Thousands Three Hundred Only). NWA Pune had requested to provide budget under OAE head of NHP for booking the expenditure for the training.

2. It is therefore requested that the amount of Rs 1,14,300/- (Rupees One Lakh Fourteen Thousands Three Hundred Only) may be transferred to NWA, Pune along with necessary authorization in favour of Deputy Director (A&C), NWA Pune. The amount may be transferred under NHP, OAE head as per the details given below:-

		/	
	S.N.	Budget head	Amount
-	1. /	2701.80.004.08.01.20	Rs. 57,150/-(Rs Fifty Seven Thousands One Hundred Fifty Only)
1	2.\	2701.80.004.08.02.20	Rs. 57,150/-(Rs Fifty Seven Thousands One Hundred Fifty Only)

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प्रतिलिपि सूचनार्थ प्रेषित:

भवदीय १राजेश कुमार)

- 1. Director, NWA Pune
- 2. Shri Deepak Kumar, SJC-1, MoWR, RD &GR, New Delhi
- 3. S.O, Budget Section, CWC, New Delhi

पश्चिमी खंड-1,द्वितीय तल,रकंध -4, रामाकृष्ण पुरम्,नईदिल्ली-110605 West Block - 1, 2nd Floor, Wing No - 4, Rama Krishna Puram, New Delhi 110605 E-mail:- rdcdte-cwc@nic.in & <u>nswdc-cwc@nic.in</u> Fax No+91-11-26181267, Telephone + 91-11-100285/26108075

Budget Section डायरी न० \$ 5 दिनांक 26/2/18 Diary No. Dated

वलट अन्भाग

भारत सरकार केन्द्रीय जल आयोग राष्ट्रीय जल अकादमी



Government of India Central Water Commission National Water Academy

A-33025/14/Vol2/NHP/2017-NWA/ 130-31

14 February 2018

To The Director River Data Dte., Central Water Commission West Block - II R K Puram New Delhi- 110 066.

Sub: Advance Training on "Flood Forecasting using MIKE HYDRO RIVER (MIKE11), MIKE FLOOD and MIKE OPERATIONS" under National Hydrology Project at NWA - Budget Authorization - - reg.

Ref :Dir-Trg.,CWC Ir. No. 13/4A/2015-Trg/Vol.-II/536 dated 9th Feb 2018 (copy enclosed).

Sir,

In accordance with the directions received from MoWR, RD&GR, the National Water Academy, Pune is organizing one week (05 days) Advanced training on "Flood Forecasting using MIKE HYDRO RIVER (MIKE11), MIKE FLOOD and MIKE OPERATIONS" under the National Hydrology Project during 12-16 February 2018, for various State and Central NHP implementing agencies.

Accordingly, an estimate amounting to Rs.1,14,300/- (Rupees One lakh Forteen thousand three hundred only) for 20 Participants duly approved by the Chairman, CWC, is enclosed.

It is requested that necessary budget under OAE head of NHP may please be made available to NWA for booking the expenditure for the above training. Authorization in this respect may please be got issued from Accounts Officers, CWC.

Yours faithfully,

Encl: As above

Wdi Mar

Director - IT & Program Coordinator

Shri Deepak Kumar, SJC (NFIP), MoWR, RD & GR, 2nd Floor, Rear Wing, Mahanagar Door Sanchar Sadan (MTNL), 9, CGO Complex, Lodhi Road, New Delhi 110003 - for information please.

Khadakwasla, Pune -Sinhgad Road, Pune-411 024

TEL: 020-24380295, EAPBX No. 24380392, 24381517 Extn: 120 FAX:020-24380110 Web: http://mowr.gov.in http://cwc.gov.in http://nwa.mah.nic.in E-mail: nwa.mah@nic.in