

I/143114/2023(1)

भारत सरकार
जल शक्ति मंत्रालय
जल संसाधन नदी विकास एवं गंगा संरक्षण विभाग
केंद्रीय जल आयोग
जल आयोजन एवं परियोजनासमन्वय निदेशालय



सत्यमेव जयते

Government of India
Ministry of Jal Shakti
Deptt. of Water Resources, RD&GR
Central Water Commission
WP&P Coordination Directorate

विषय: सूचना का अधिकार, 2005 के अंतर्गत Shri Prathap, Gampalagudem, NTR district, Andhrapradesh, Andhra Pradesh, Pin: 521401. email: sangeetham9502@gmail.com .का RTI क्रं CWCND/R/E/23/00209 दिनांक 09/07/2023 के आवेदन द्वारा मांगी गई सूचना के संबंध में।
(Information sought under RTI Act by Shri Prathap, Gampalagudem, NTR district, Andhrapradesh, Andhra Pradesh, Pin: 521401. email: sangeetham9502@gmail.com vide RTI application No. CWCND/R/E/23/00209 dated 09/07/2023 –reg)

इस कार्यालय में 11-07-2023 को केन्द्रीय जल आयोग के अवर सचिव एवं सूचना के अधिकार के नोडल अधिकारी के पत्रांक A-49012/8/2023/RTI/1062-64 दिनांक:10-07-2023 से प्राप्त Shri Prathap.का दिनांक 09/07/2023 आवेदन के संबंध में जल आयोजन एवं परियोजना स्कंध, केन्द्रीय जल आयोग में उपलब्ध जानकारी निम्नानुसार है:

[With reference to above RTIs Application, which was transferred to this office from Under Secretary & Nodal Officer, RTI cell, CWC, New Delhi on 11-07-2023, vide letter no. A-49012/8/2023/RTI/1062-64 Dated:10-07-2023, the information available in WP&P Wing of CWC, are as below:]

वांछित सूचना/ information Requested

Kindly provide following copies of information under RTI Act.

1. What is the estimated expenditure for completion this Polavaram project in Andhra Pradesh?
2. What is the allocation of expenditure by the state and central governments for this project?
3. As on date, what is the expenditure made by state and central governments
4. As on date what is the completion percentage of this project.

उपलब्ध सूचना/ Available information in WP&P wing:

In respect of Point (1) :

- The original proposal of Polavaram Irrigation Project (PIP) was accepted by the Advisory Committee in its 95th meeting held on 20.01.2009 for amount of Rs. 10151.04 crore at Price Level (PL) 2005-06.
- 1st Revised Cost Estimate (RCE) of this project was accepted by the Advisory Committee of MoWR, RD & GR in its 108th meeting held on 04.01.2011 for amount of Rs. 16010.45 crore (PL 2010-11).

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- 2nd Revised Cost Estimate – **Rs. 55,548.87 Crore** (P.L. 2017-18) accepted by Advisory Committee in its 141st meeting held on 11.02.2019
- A Revised Cost Committee (RCC) constituted in Pursuance of MoF OM dt. 05.08.16, to examine cost escalation of Polavaram Irrigation Project (PIP) has **submitted its report on 17.03.2020**. The Committee has recommended the following estimated cost of the project:

Component	@ 2013-14 PL (for quantities as per 1 st RCE (2010-11))	@ 2017-18 PL (for revised quantities as per 2 nd RCE (2017-18))
Irrigation	20398.61	35950.16
Water Supply	4068.43	721,4.67
Power	1560.91	4560.97
Total	29027.95	47725.74

- Ministry of Finance, Government of India vide their Office Memorandum dated: 30.09.2016 stated to provide funding to Polavaram Project in the following manner:

"It will provide 100% of the remaining cost of the irrigation component only of the Project for the period starting from 01.04.2014, to the extent of the irrigation component on that date."

- As per RCC report, cost of irrigation component @ PL 2013-14 for quantities as per 1st RCE 2010-11 – **Rs. 20398.61 Cr.**

In respect of Point (2) & (3) :

- *As per RCC, Central Govt Liability at 2013-14 PL (only for Irrigation component):*

<u>Sl. No.</u>	<u>Description</u>	<u>At 2013-14 PL (Rs in Cr)</u>
1	Total cost the project	29,027.45
2	Cost of Irrigation Component	20,398.61
3	Water Supply (4.3% Drinking water; 85.7% Industrial water)	4,068.43
4	Expenditure incurred till 31.03.2014	4,730.71
5	Balance Irrigation Component as on 01.04.2014	15,667.9
6	Funds Released so far	14,969.363
7	Expenditure incurred on the project by State till 30 th June 2023	21010.06

In respect of Point (4) :

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The Physical progress of works of PIP as reported by WRD, GoAP (executing agency) up to May, 2023 is as follows:

S.n	Component	Unit	Total Qty	Exe Qty	%progress*
Head works					
1	Earthwork	Lcum	1661.23	1264.33	76.11
2	Concrete	Lcum	43.03	35.17	81.73
3	Steel	MT	81110.75	64719.67	79.79
Right Main Canal					
1	Earthwork	Lcum	1184.67	1184.67	100.00
2	Lining	Lcum	19.25	18.02	93.61
3	Structures	Nos	255	214	83.92
Left Main Canal					
1	Earthwork	Lcum	1095.49	1006.32	91.86
2	Lining	Lcum	15.07	10.837	71.91
3	Structures	Nos	451	181	40.13

यदि आप इस कार्यालय द्वारा प्रदान की गई जानकारी/जवाब से संतुष्ट नहीं हैं, तो आप इस पत्र की प्राप्ति से 30 दिनों के भीतर सीधे प्रथम अपीलीय प्राधिकारी को अपील कर सकते हैं जिसका पता नीचे दिया गया है।

[In case you are not satisfied with the information/ reply provided by this office, you may directly prefer an appeal within 30 days from the receipt of this letter to the first appellate authority whose address is given as under.]

Designation & address of First Appellate Authority in respect of WP&P wing of CWC	Chief Engineer (PAO), Central Water Commission, 7th Floor (S), Sewa Bhawan, R. K. Puram, New Delhi 110066. ☎:011-26103561. ✉: ceprjap@nic.in
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निदेशक Director

ज.आ.एवंप. स.नि. तथा मुख्य जनसूचना अधिकारी WP&P (C) & CPIO

To,

1. Shri Prathap, Gampalagudem, NTR district, Andhrapradesh, Andhra Pradesh, Pin: 521401., email: sangeetham9502@gmail.com
2. Under Secretary and Nodal Officer, RTI Cell with reference to letter No A-49012/8/2023/RTI/1062-64 Dated: 10-07-2023 for kind information and further necessary action please
(Applicant may find the RTI reply correspondence at <http://cwc.gov.in/rti-reply>)

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तृतीय तल (द०), सेवा भवन, रामकृष्ण पुरम

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♣जल संरक्षण - सुरक्षित भविष्य♣



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