

ANNEXURE-II

Proforma for submission of proposal by State Government for inclusion of a project under PMSKY-AIBP/National Projects

1. NAME OF THE STATE:
2. NAME OF THE PROJECT:
3. BRIEF DESCRIPTION OF THE PROJECT:

The project situated in district of state envisages construction of Head Works (give details) and Canal System (give details) to cover CCA of ha. The project will provide irrigation benefits to ha Irrigable Command Area, the taluka and district wise break up of which is given in Annex. The ultimate irrigation potential of the project is ha. The project has installed power generation capacity ofMW of hydropower. The project is to provide drinking water benefits to the villages and towns as per details annexed herewith. The project was given investment clearance by Planning Commission/DoWR, RD&GR in the year for Rs..... crore.

The latest estimated cost of the project is Rs..... crore at price level (give status of approval of latest estimated cost) and expenditure incurred till (ending previous March) is Rs..... crore. The project was started during the year and is proposed to be completed by

The physical progress (in percentage) of main components of the project as on (ending previous March) is as below:

S. No.	Component	% Progress
i)	Dam (H/Works)	%
ii)	Main & Branch Canals	%
iii)	Distributary system upto chuk outlets	%
iv)	Water Courses	%

The direct benefits achieved from project so far are.....

(Whether the project is receiving any external /domestic assistance? Only those components of the project which are not receiving any financial assistance from any other internal or external sources are to be considered for assistance under AIBP/National Project. However, the State Government may raise State share from other sources.)

4. COMPONENTS PROPOSED FOR FUNDING OF PROJECT WORKS

(a) Brief description of the components of the project proposed for Central grant:

Name of the component	Its present status	Target date of completion
1.		
2.		
3.		

Likely addition in irrigation potential/likely installed power generation capacity/likely drinking water benefits on completion of above mentioned components is/are

(b) Year-wise requirement of funds for works and likely direct benefits:

Year	Grant proposed	State Govt. share	Total	Likely direct benefits (Irrigation potential, installed power generation capacity etc.)
Total				

| Provision made in the State Budget for the project: Rs.crore.

Break-up: For Works Rs. crores

For Establishment Rs.....crores.

(c) Programme of works for items to be covered:

Sl. No	Description of components	Unit	Total estimated Quantity	Quantity executed up to (March)	Quantity proposed for next year
1	2	3	4	5	6
I	Unit-I/Head Works				

1	2	3	4	5	6
1	Dam/Barrage				
i)	Land acquisition	Ha.			
ii)	Earth work				
	a) Excavation	Th.cum			
	b) Embankment	Th.cum			
iii)	Masonry work	Th.cum			
iv)	Concrete work	Th.cum			
v)	Gates	Nos.			
vi)	Misc (pl. specify)				
II	Unit-II				
1	Main Canal, Branch Km Canal				
i)	Land acquisition	Ha.			
ii)	Earth work	Th.cum			
iii)	Lining	Th.sqm			
iv)	Structures	Nos.			
v)	Misc.(pl.specify)				
2	Distributaries & Minors				
i)	Land acquisition				
ii)	Earth work				
iii)	Lining				
iv)	Structures				
v)	Misc.(pl.specify)				
3	Water Courses				
i)	Land acquisition				
ii)	Earth work				
iii)	Lining				
iv)	Misc.(Pl specify)				

(Salient Features of the project and Index Map showing National Project components to be appended).

Prevailing constraints/bottlenecks, if any, and remedial measures being taken to implement the project may please be mentioned.

ADDITIONAL INFORMATION TO BE PROVIDED:

1. If the project is proposed to be included under PMKSY-AIBP, has the project achieved 50% physical progress? If no does the project having command area of 50% or more in Drought Prone Area Programme (DPAP)/ Desert Development Programme (DDP)/ Tribal area/ Flood prone area/Left wing extremism affected area/ Koraput, Balangir and Kalahandi (KBK) region of Odisha/ Vidarbha & Marathwada regions of Maharashtra/Bundelkhand region of Madhya Pradesh & Uttar Pradesh/It's an Extension Renovation Modernization

(ERM) project/ project is planned in a State having net irrigation below national average. Please provide all the details for verification of the claim.

2. Year wise physical and financial programme till completion of project in the following proforma:

PHYSICAL PROGRAMME & PROGRESS

- Item of work (only important items of works to be given)
- Total estimated quantity
- Quantity executed so far
- Balance quantity
- Year wise break up for execution of balance quantity till completion of project
- Year wise breakup of the direct benefits from project

FINANCIAL PROGRAMME & PROGRESS

- Item of work (only important items of works to be given)
- Total estimated cost
- Expenditure incurred so far
- Balance cost
- Year wise break up for execution of balance cost till completion of project

2. District, taluka and village wise break up of command area along with district, taluka and village wise area covered so far may be given in GIS format, with over-lay of layers of district, taluka and village boundaries.
3. Other direct benefits from the project stipulated and achieved so far.
4. Status of all mandatory clearances along with copies of the clearances may be given.
5. Total land required to be acquired for the project with break-up of revenue, forest and private land and land acquired so far. Land required for reservoir and canal system may be given separately.
6. Status of resettlement & rehabilitation (R&R) of project affected persons may be given covering number of villages likely to be affected with village wise numbers of project affected families (PAF), village wise number of families rehabilitated so far.
7. Details of ongoing contracts stating works covered, year of contract, year of completion of contract as per agreement, present status may be given along with reasons for delay in completion of contracted works.
8. Number of packages proposed for balance work with details of works to be covered, likely contract cost and time period of each package.