

I/166943/2024

G-32011/1/2023-BUDGET SECTION /I/166943/2024

केन्द्रीय जल आयोग

बजेट अनुभाग

8 (द) तल,

सेवा भवन,आर के पुरम

नयी दिल्ली 110066.

दिनांक : 19th, March, 2024

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification No-2 under D&A – Non Scheme during Revised Estimate 2023-2024 – regarding.

Sir,

This is to convey that various request were received from filed offices for requirement of additional funds in different object heads under D&A Non-Scheme. Based on which Modification Number-2 have been made (enclosed herewith). This issue with the approval of Chief Engineer, HRM.

Therefore PAO, CWC is requested to modify the same in PFMS module.

Encls: As above statements.

Yours Sincerely

Signed by Saikat Biswas

Date: 19-03-2024 17:15:27

Reason: Approved

(Saikat Biswas)

Deputy Director

Budget Section, CWC

Copy to:

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Asstt. Accounts Officer (Pre-Check), PAO, CWC, New Delhi.
3. DDO-I/II, CWC, New Delhi.

I/166943/2024

Modifications in RE-2023-2024 as per the request received from various offices of CWC									
Grant No. 62		Modifications No. 2					Rs (In Thousands)		
Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	RE-2023-24- FOR	RE-2023-24 - Modified As	Change (+ or -)
DIRECTION AND ADMINISTRATION	01	SALARIES	270180001010001	101885	BID Bhutan	BID Bhutan	14000	13100	-900
				101898	UGD Hyderabad	UGD Hyderabad	40000	38500	-1500
				101900	MGD - II Lucknow	MGD - II Lucknow	34000	33700	-300
	01 Total						88000	85300	-2700
	06	MEDICAL TREATMENT	270180001010006	101880	Chenab Div Jammu	Dir (M&A), Jammu	50	114	64
				101882	SID Gangtok	SID Gangtok	600	477	-123
				101885	BID Bhutan	BID Bhutan	300	150	-150
				101887	Wainganga Div Nagpur	Wainganga Div Nagpur	1000	1400	400
				101889	ERD Bhubaneswar	ERD Bhubaneswar	1000	1200	200
				101892	MBD Guwahati	MBD Guwahati	1200	800	-400
				101893	LKD Hyderabad	LKD Hyderabad	1100	1550	450
				101895	NEID -I Silchar	NEID -I Silchar	180	130	-50
				101898	UGD Hyderabad	UGD Hyderabad	400	600	200
				101902	LYD Agra	Dir (Mon), Agra	100	125	25
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	1400	1150	-250
				101906	SRD Coimbatore	SRD Coimbatore	600	310	-290
				101907	NEID -III Itanagar	NEID -III Itanagar	500	400	-100
				101908	Mahanadi Div Burla	Mahanadi Div Burla	400	250	-150
				101909	P & I Div Faridabad	P & I Div Faridabad	700	1052	352
				101913	TAPI DIV SURAT	TAPI DIV SURAT	500	750	250
				101916	LGD Hyderabad	LGD Hyderabad	1000	1200	200
				101919	Meghna Division Silchar	Meghna Division Silchar	100	50	-50
				101926	SHD Shimla	Dir (M&A), Shimla	450	300	-150
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	150	400	250
						Hydrology Div Chennai	300	250	-50
				101928	MGD - I Lucknow	CE (UGBO), Lucknow	120	320	200
						Dir (M&A), Lucknow	80	212	132
						MGD - I Lucknow	500	700	200
				102340	MGD -III VARANASI	MGD -III VARANASI	1000	1450	450
				201873	DDO - I, CWC, New Del	DDO - I, CWC, New Delhi	19400	17600	-1800
				201876	RD Dte, CWC, New Del	DD, RD Dte, New Delhi	650	550	-100
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	610	810	200
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	150	240	90
	06 Total						34540	34540	0
	07	Allowances	270180001010007	101892	MBD Guwahati	MBD Guwahati	35700	35550	-150
				101897	HGD Dehradun/Haridw	HGD Dehradun/Haridwar	22650	22700	50
				101905	SWRD Kochi	SWRD Kochi	24000	24050	50

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DIRECTION AND	07	Allowances	270180001010007	101927	Hydrology Div Chennai	Hydrology Div Chennai	19000	19190	190
				201873	DDO - I, CWC, New Del	DDO - I, CWC, New Delhi	441700	441460	-240
				201958	DD, NWA, Pune	DD, NWA, Pune	13200	13300	100
	07 Total						556250	556250	0
	08	Leave Travel Concession	270180001010008	101880	Chenab Div Jammu	Chenab Div Jammu	550	500	-50
				101882	SID Gangtok	SID Gangtok	400	350	-50
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	450	400	-50
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	380	330	-50
				101889	ERD Bhubaneswar	ERD Bhubaneswar	200	620	420
				101890	Chambal Div Jaipur	Chambal Div Jaipur	350	400	50
				101892	MBD Guwahati	MBD Guwahati	800	1100	300
				101893	LKD Hyderabad	LKD Hyderabad	420	500	80
				101897	HGD Dehradun/Haridw	HGD Dehradun/Haridwar	300	250	-50
				101898	UGD Hyderabad	UGD Hyderabad	300	320	20
				101900	MGD - II Lucknow	MGD - II Lucknow	450	390	-60
				101902	LYD Agra	LYD Agra	200	180	-20
				101906	SRD Coimbatore	SRD Coimbatore	300	215	-85
				101907	NEID -III Itanagar	NEID -III Itanagar	430	330	-100
				101910	UKD Pune	UKD Pune	350	250	-100
				101912	Narmada Div Bhopal	Narmada Div Bhopal	150	160	10
				101913	TAPI DIV SURAT	TAPI DIV SURAT	150	110	-40
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	520	445	-75
				101926	SHD Shimla	SHD Shimla	420	295	-125
				101931	UBD Dibrugarh	UBD Dibrugarh	550	665	115
				102340	MGD -III VARANASI	MGD -III VARANASI	100	50	-50
				201876	RD Dte, CWC, New Del	DD, RD Dte, New Delhi	550	500	-50
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	40	0	-40
	08 Total						8360	8360	0
	11	DOMESTIC TRAVEL EXPENSES	270180001010011	101880	Chenab Div Jammu	Chenab Div Jammu	850	750	-100
				101882	SID Gangtok	SID Gangtok	1000	775	-225
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	500	450	-50
				101889	ERD Bhubaneswar	ERD Bhubaneswar	400	700	300
				101892	MBD Guwahati	MBD Guwahati	700	1100	400
				101893	LKD Hyderabad	LKD Hyderabad	1200	1500	300
				101895	NEID -I Silchar	NEID -I Silchar	1000	950	-50
				101897	HGD Dehradun/Haridw	HGD Dehradun/Haridwar	600	880	280
				101900	MGD - II Lucknow	MGD - II Lucknow	1500	1650	150
				101905	SWRD Kochi	Dir (Beach Erosion), Kochi	200	175	-25

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DIRECTION AND	11	DOMESTIC	270180001010011	101905	SWRD Kochi	SWRD Kochi	1500	1400	-100
				101906	SRD Coimbatore	SRD Coimbatore	500	700	200
				101907	NEID -III Itanagar	NEID -III Itanagar	2400	2250	-150
				101908	Mahanadi Div Burla	Mahanadi Div Burla	1500	1000	-500
				101909	P & I Div Faridabad	P & I Div Faridabad	600	550	-50
				101912	Narmada Div Bhopal	Narmada Div Bhopal	900	1000	100
				101914	Mahi Div Gandhinagar	Dir (Mon), Gandhinagar	150	225	75
						Mahi Div Gandhinagar	550	500	-50
				101926	SHD Shimla	SHD Shimla	400	575	175
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	600	400	-200
				101931	UBD Dibrugarh	UBD Dibrugarh	1600	1800	200
				201873	DDO - I, CWC, New Del	DDO - I, CWC, New Delhi	32720	31920	-800
				201876	RD Dte, CWC, New Del	DD, RD Dte, New Delhi	350	270	-80
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	300	500	200
	11 Total						52020	52020	0
	13	Office Expenses	270180001010013	101880	Chenab Div Jammu	Chenab Div Jammu	5900	6400	500
				101882	SID Gangtok	SID Gangtok	1000	1580	580
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	6250	4750	-1500
				101888	LGD - III BERHAMPORE	Dir (M&A), Kolkata	1500	1780	280
				101890	Chambal Div Jaipur	Chambal Div Jaipur	500	700	200
				101893	LKD Hyderabad	LKD Hyderabad	10900	12100	1200
				101898	UGD Hyderabad	Dir (M&A), (T) Hyderabad	500	634	134
						UGD Hyderabad	4350	4558	208
				101907	NEID -III Itanagar	NEID -III Itanagar	4500	3300	-1200
				101912	Narmada Div Bhopal	Narmada Div Bhopal	2005	2105	100
				101913	TAPI DIV SURAT	TAPI DIV SURAT	5000	6500	1500
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	2040	2690	650
				101926	SHD Shimla	SHD Shimla	1100	800	-300
				101928	MGD - I Lucknow	MGD - I Lucknow	3200	3650	450
				101931	UBD Dibrugarh	UBD Dibrugarh	2100	2200	100
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	8500	8900	400
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	400	420	20
				208372	DDO -II, CWC, New Del	CE (HRM), CWC, Delhi	1000	0	-1000
						D&R Coord, CWC, Delhi	1200	1000	-200
						Director, PCP, New Delhi	39315	42028	2713
						Director, SM, New Delhi	5500	1300	-4200
						Hindi Section, N.Delhi	400	70	-330
						RMC Coord, CWC, Delhi	600	725	125
						Training Dte, CWC, Delhi	500	70	-430
	13 Total						108260	108260	0

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	RE-2023-24-FOR	RE-2023-24 - Modified As	Change (+ or -)
DIRECTION AND ADMINISTRATION	14	Rent, Rates and Taxes	270180001010014	101882	SID Gangtok	SID Gangtok	1350	1225	-125
				101908	Mahanadi Div Burla	Mahanadi Div Burla	60	185	125
	14 Total						1410	1410	0
	24	Fuels & Lubricants	270180001010024	101885	BID Bhutan	BID Bhutan	450	350	-100
				101926	SHD Shimla	SHD Shimla	100	200	100
	24 Total						550	550	0
	27	Minor Works	270180001010027	101880	Chenab Div Jammu	Chenab Div Jammu	3500	4185	685
				101898	UGD Hyderabad	UGD Hyderabad	1000	692	-308
				101900	MGD - II Lucknow	MGD - II Lucknow	1000	400	-600
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	500	360	-140
				101905	SWRD Kochi	SWRD Kochi	2000	1960	-40
				101906	SRD Coimbatore	SRD Coimbatore	2200	2450	250
				101908	Mahanadi Div Burla	Mahanadi Div Burla	500	460	-40
				101913	TAPI DIV SURAT	TAPI DIV SURAT	50	145	95
				101927	Hydrology Div Chennai	Hydrology Div Chennai	30	45	15
				101928	MGD - I Lucknow	MGD - I Lucknow	2500	2000	-500
				101931	UBD Dibrugarh	UBD Dibrugarh	800	426	-374
				102340	MGD -III VARANASI	MGD -III VARANASI	500	367	-133
				208372	DDO -II, CWC, New Del	Director, PCP, New Delhi	1408	2498	1090
	27 Total						15988	15988	0
	28	Professional Services	270180001010028	102340	MGD -III VARANASI	MGD -III VARANASI	0	130	130
				208372	DDO -II, CWC, New Del	DDO -II, CWC, New Delhi	3080	2950	-130
	28 Total						3080	3080	0
	52	Machinery & Equipments	470180001020052	101887	Wainganga Div Nagpur	Wainganga Div Nagpur	0	60	60
				101910	UKD Pune	UKD Pune	50	208	158
				102340	MGD -III VARANASI	MGD -III VARANASI	0	50	50
				208372	DDO -II, CWC, New Del	Director, PCP, New Delhi	1850	1582	-268
	52 Total						1900	1900	0
Grand Total							870358	867658	-2700