

G-27/2/2023/Budget Section/ 84-85  
CENTRAL WATER COMMISSION  
BUDGET SECTION

8<sup>th</sup> floor Sewa Bhawan,  
Sector-I, R.K.Puram  
New Dehi – 110 066  
Dated 20 June 2024

To,

All DDO's of CWC

Subject: **Expenditure under OH 'Allowances' for further bookings beyond allocated fund under D&A (N/S) in Revenue Section - reg**

Sir,

With reference to your request for additional requirement of funds in Object Head - Salary and Allowances. The case for enhancement of funds in these heads has been taken up with the Budget Section DoWR, RD&GR. Since the budget for current financial year has been allocated under Vote on Account, Budget Section DoWR, RD &GR has allowed CWC to incur the expenditure in Object Head – Allowance for further booking beyond 46.05 Crore ( which is restricted under Vote on Account ), subject to the overall expenditure should not be exceed Rs. 158.3 crore in Revenue Section.

2. In view of the above, you may incur expenditure in Object Head 'Allowances' beyond your allocation in Object Head 'Allowances', but the overall expenditure should not exceed from the funds allocated to you in Revenue Section, D&A(Non-scheme) during BE-2024-25 under Vote on Account.

  
(Saikat Biswas )

Dy. Director (Budget),

Central Water Commission

अवर सचिव (बजट)

Under Secretary (Budget)

केन्द्रीय जल आयोग

Central Water Commission

सेवा भवन, रामकृष्ण पुरम

Sewa Bhawan, R. K. Puram

नई दिल्ली / New Delhi - 110066

Copy to :-

PAO, CWC - For information.



Budget Section &lt;cwcbudget@gmail.com&gt;

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**Enhancement of Budget under D&A Non Scheme reg**

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**Shri M Korangshing** <budget-mowr@nic.in>

19 June 2024 at 10:44

To: praccountsection prao &lt;praccountsection@yahoo.com&gt;, Ashok Kumar &lt;pao-mowr@nic.in&gt;, pao-mowr &lt;pao-mowr@yahoo.com&gt;

Cc: JS and FA &lt;fawr-mowr@nic.in&gt;, DS Finance &lt;dirfin-mowr@nic.in&gt;, Chairman cwc &lt;chairman-cwc@nic.in&gt;, Jitendra Kumar &lt;usbud-mowr@nic.in&gt;, Shri Pradeep Kumar Shukla &lt;Dirfin-cwc@gov.in&gt;, cwcbudget@gmail.com

**URGENT**

CWC has requested for additional fund in Salary and allowances in the fund allocated them in "Vote on Account" in current FY 2024-25. It is informed that the CWC has been allocated Rs.222.8110 cr in Salary OH and Rs.110.57 cr in Allowances OH in cFY. Above allocations have been restricted to Rs.92.84 cr in Salary and Rs.46.07 cr in Allowances as per "Vote on Accounts", which has been allowed to incur in 05 months i.e. from April, 2024 to August, 2024.

2. Further, as on date, Rs.49.05 cr in salary head and Rs.41.68 cr in Allowances head have been incurred. So, it is found that Rs.14 cr approx. required and expenses per month in Allowance head. And, there will be a shortage of Rs.9-10 cr in Allowances head for the month of June as only Rs.5 cr approx. is available with this head now.

3. Budget Section has examined the proposal as well as expenditure statement. It seems that there is sufficient fund available in Salary head, which has provided them under Vote on Accounts. In view of current requirement in Allowances head, CWC may be allowed to incur expenditure under OH 'Allowances' for further bookings beyond Rs.46.05 cr (which was restricted under Vote on Accounts). However, it may please be noted that overall expenditure of CWC should not be exceeded from Rs.158.03 cr (in Revenue Section), which was provided to them as per Vote on Account for first 5 months.

4. This issues with the approval of competent authority.

**Regards,**

**Budget Section,  
D/o Water Resources, RD & GR,  
Tel. No. : 011-23719627  
Tel. No. Ext. : 449  
Room No. : 630A  
Shram Shakti Bhawan  
New Delhi 110001.**

**🌳 कृपया इस ई-मेल को तब तक प्रिंट न करें जब तक आपको वास्तव में ज़रूरत न हो, यह पृथ्वी पर पेड़ों को संरक्षित करेगा। !!**

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**From:** cwcbudget@gmail.com**To:** "Shri M Korangshing" <budget-mowr@nic.in>

6/20/24, 4:20 PM

Gmail - Enhancement of Budget under D&A Non Scheme reg

**Sent:** Monday, June 3, 2024 4:16:12 PM

**Subject:** Enhancement of Budget under D&A Non Scheme reg

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**Signed letter - Enhancement of Budget under D&A - Non Scheme - 03-06-2024.pdf**

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