

No G-20017/2/2018-Budget Section/
I/1528/2018(1-2)

केन्द्रीय जल आयोग

बजेट अनुभाग

कमरा संख्या 8 तल (द),

सेवा भवन, आर. के.पुरम,

नयी दिल्ली - 110066.

कार्यालय ज्ञापन

OFFICE MEMORANDUM

दिनांक - 19-4-2018

**Subject : Forwarding of Minutes of the Meeting on expenditure review held on 6-4-2018
under the Chairmanship of JS (A&GW) – regarding**

I am directed to enclose Minutes of the meeting on the subject cited above which is self explanatory. Suitable action may be taken at your end.

राम निवास गर्ग

(राम निवास गर्ग)

लेखा अधिकारी, के.जल.आ

To

1. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
2. Director, RMC Dte, CWC, New Delhi.
3. Director, Training Dte, CWC, New Delhi
4. Copy for uploading on the CWC website.

Subject: Fwd: Minutes of the Meeting taken by JS (A&GW) on 06-04-2018 reg. Review of Expenditure

Date: 04/10/18 04:29 PM
From: id-mowr <id-mowr@nic.in>

To: rmdte@cw.cdelhi.nic.in, mm-cgwb@nic.in,
eGovernance Cell <egov-mowr@nic.in>,
general-mowr <general-mowr@nic.in>,
Vinod Kuamr <usga-mowr@gov.in>
Cc: dirgw-mowr@nic.in, chairman-cwc@nic.in, chmn-cgwb@nic.in,
sk kataria <sk.kataria25@nic.in>, Director <dircoord-mowr@nic.in>

Minutes of the meeting on expenditure review held ... (17kb)

REMINDER

Sir,

With reference to the Minutes of Meeting held under the Chairmanship of JS(A&GW) on 06.04.2018 (copy attached), it is to state that less expenditure under Infrastructure Development (ID) Scheme during FY 2017-18 has been viewed seriously.

2. Therefore, all the components/stakeholders under ID Scheme are requested to provide :-

- (i) Expenditure Plan 2018-19 (month-wise) keeping in view the points (especially Point no. 4) mentioned in Minutes of Meeting.
- (ii) Process followed by all components/stakeholders, identification & resolution of bottlenecks, simplification of processes (e.g. Approval, Tendering and release of funds etc).
- (iii) A Nodal officer may be identified for each component under ID Scheme.

3. In this regard, a meeting/discussion is proposed to be held on 11.04.2018 (Tomorrow) at 3 PM with all the stakeholders under ID Scheme [i.e. CWC-L&B, CGWB-L&B, e-Governance Cell(MoWR), GA Section(MoWR)]. Kindly come with the requisite information as mentioned above.

This may be treated as URGENT as the requisite information need to be submitted to JS(A&GW) by 12.04.2018.

— regards,

Infrastructure Development Section,
Ministry of Water Resources, RD & GR,
Government of India,
Shram Shakti Bhawan, New Delhi,
Tel No. 23354649.

----- Original Message -----

From: "id-mowr" <id-mowr@nic.in>
Date: Apr 9, 2018 12:56:09 PM
Subject: Fwd: Minutes of the Meeting taken by JS (A&GW) on 06-04-2018 reg. Review of Expenditure
To: rmdte@cw.cdelhi.nic.in, mm-cgwb@nic.in, eGovernance Cell <egov-mowr@nic.in>, general-mowr <general-mowr@nic.in>
Cc: dirgw-mowr@nic.in, chairman-cwc@nic.in, chmn-cgwb@nic.in, sk kataria <sk.kataria25@nic.in>, Director <dircoord-mowr@nic.in>

URGENT

Sir,

With reference to the Minutes of Meeting held under the Chairmanship of JS(A&GW) on 06.04.2018 (copy attached), it is to state that less expenditure under Infrastructure Development (ID) Scheme during FY 2017-18 has been viewed seriously.

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This may be treated as URGENT as the requisite information need to be submitted to JS(A&GW) by 12.04.2018.

--
regards,

Infrastructure Development Section,
Ministry of Water Resources, RD & GR,
Government of India,
Shram Shakti Bhawan, New Delhi,
Tel No. 23354649.

----- Original Message -----

From: **Akhil Kumar** <js-mowr@nic.in>

Date: Apr 6, 2018 4:38:12 PM

Subject: Minutes of the Meeting taken by JS (A&GW) on 06-04-2018 reg. Review of Expenditure

To: NK Manglik <sjc2nhp-mowr@gov.in>, Rakesh Kashyap <sjc3nhp-mowr@gov.in>, Deepak Kumar <sjc1nhp-mowr@nic.in>, Ashish Kumar <dirgw-mowr@nic.in>, Director Coord <dircoord-mowr@nic.in>, usgw mowr <usgw-mowr@nic.in>, US <uscoord-mowr@nic.in>, (Coord.)

Cc: Groundwater Desk <gwdesk-mowr@nic.in>, EN Sarasamma <nhp-mowr@gov.in>, Coordination Section <coord-mowr@nic.in>, id-mowr <id-mowr@nic.in>

Sirs,

Pl. peruse the minutes of the meeting taken by JS (A&GW) on 06-04-2018 reg. Review of Expenditure with Dir (GW), Director (Coord), SJs of NHP, US (Coord), US (GW) etc. for favour of kind information and necessary action, as desired by JS (A&GW).

Thanks and regards

PPS to JS (A&GW)

**Minutes of the meeting on expenditure review held on 6.4.2018 under the
chairmanship of JS (A&GW) in his chambers at 10:00AM.**

List of participants is Annexed.

2. Welcoming the participants, Joint Secretary (A&GW) informed that the purpose of the meeting is to ensure that the scenario of the expenditure incurred during 2017-18, wherein funds had to be surrendered under various Schemes, is not repeated in the current Financial Year. This would require detailed budget head-wise planning, identifying and resolving bottlenecks, simplification of various processes (approval, tendering and release of funds) and intensive monitoring.
3. Currently, there are four schemes under JS (A&GW) viz. (i) Ground Water Management & Regulation, (ii) Infrastructure Development, (iii) National Hydrology Project and (iv) HRD & Capacity Building. EFC approval of Atal Bhujal Yojana is awaited.
4. JS(A&GW) desired that detailed groundwork for expenditure planning for the current financial year may be done within ten days. The expenditure plan should target at least 75% expenditure by 30th September, 2018. This would involve budget subhead wise categorisation of activities, sub-activities and processes, simplification of processes, identification and resolution of bottlenecks etc. It was suggested that a realistic figure for expenditure should be arrived at so that any changes in the budget can be put forward at the time of first supplementary. The expenditure plan should be made in consultation with the concerned organisations. It was also desired that nodal officers in the organisations be identified and made accountable.
5. It was directed that responsibility for low expenditure in 2017-18 be fixed. A letter from JS (A&GW) to all such organization may be sent by middle of next week.
6. Director (GW) informed that shortfall in ID Scheme was due to issues pertaining to NICS and CPWD. Similarly, SJC, NHP informed that challenges in NHP are different due to the involvement of 49 different agencies. JS(A&GW) was of the view that expenditure of Central agencies, particularly those of the Ministry, should have been up to the mark. After deliberations, it was decided that various challenges, bottlenecks be identified along with probable solutions and submitted to JS(A&GW).
7. It was decided that for the Schemes of GWMR, ID and HRD & Capacity Building and Ministry's Economic Services, the Expenditure Pan should be submitted by 13.4.2018. Keeping in view, the magnitude of challenges faced by NHP, the date of submission was kept as 18.4.2018.

Meeting ended with thanks to the Chair.

Annexure

List of participants for the meeting on expenditure review held on 6.4.2018 under the chairmanship of JS(A&GW) in his chambers at 10:00AM.

| S.No. | Name and Designation |
|--------------|---|
| 1. | Sh. Akhil Kumar, JS(A&GW) |
| 2. | Sh. Girraj Goyal, Director (Coordination) |
| 3. | Sh. Ashish Kumar, Director (Ground Water) |
| 4. | Sh. Deepak Kumar, SJC (NHP) |
| 5. | Sh. Rakesh Kashyap SJC(NHP) |
| 6. | Sh. S.K.Kataria, US(GW) |
| 7. | Sh. A.K.Gupta US (Coordination) |