

No.G-20011/1/2017-Budget/RE/ 18
Government of India
Central Water Commission
(Budget Section)

SewaBhawan, R.K.Puram
New Delhi-110066

Dated: 08 February, 2018

Subject: Revised Estimates 2017-18 (Scheme and Non Scheme) in respect of services concerning CWC.

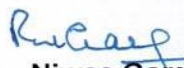
A copy of statement showing the break-up of Budget Estimates 2017-18 and Revised Estimates 2017-18 (Scheme and Non Scheme) concerning CWC(HQ) and various field units of CWC is enclosed herewith. The expenditure under Non-Scheme heads particularly in respect of Non-Salary items (DTE, OE, Medical Treatment etc.) may be suitably planned in such a way that the total expenditure under various Sub-Heads during the Financial Year 2017-18 may not exceed in any case over and above the Revised Estimates 2017-18 without prior approval of the Competent Authority. In case any expenditure is incurred over and above the sanctioned RE 2017-18, the concerned D.D.O. and PAO will be personally held responsible.

2. The additional funds wherever allotted may be utilized for meeting the expenditure on Salary of Regular and Work-charged staff and other essential items only. The Controlling Authorities are therefore requested to restrict their expenditure under the Schemes operated by them. They are also requested to ensure that Salary of the staff is paid even if necessary by curtailing expenditure on other items, but the total allocation made should not be exceeded. The DDOs must ensure that no expenditure is incurred/ booked by them without proper and valid sanctions as stipulated in DFPR/GFR.

3. It may please be noted that Letter of Credit (LOC) required to meet the expenditure on payment G.P.Fund Advance/Withdrawals and other items, which are not covered under the Budget Allocation of CWC, may please be intimated separately to the Pay & Accounts Officer, CWC, as usual to enable them to issue additional LOC for these items instead of making payments from the overall LOCs sanctioned.

4. All field units as well as DDO-I & II at Hqrs. must ensure that the reconciliation between their figures and those booked by PAO, CWC is being done regularly and any discrepancy noticed may be corrected immediately.

Encl: As above


(Ram Niwas Garg) 8/02/18
Accounts Officer, CWC
 011 - 29583735

To

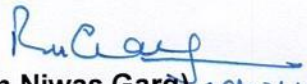
- 1 All Chief Engineers of CWC(Field Units).
- 2 All Superintending Engineers of CWC(Field Units).
- 3 All Directors (Monitoring & Appraisal) of CWC(Field Units).
- 4 All Directors(Monitoring) of CWC(Field Units).

Contd. 2/-

- 5 All Directors (Appraisal) of CWC(Field Units).
- 6 Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
- 7 Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
- 8 All Executive Engineers of CWC(Field Units).
- 9 Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, New Delhi.
- 10 Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, New Delhi.

Copy forwarded for information to:

1. PPS to Chairman, CWC, Sewa Bhawan, R.K. Puram, New Delhi.
2. Chief Engineer(HRM), CWC, New Delhi.
3. Advisor (ISO), CWC, New Delhi.
4. Secretary, CWC, New Delhi.
5. Director, RM (Co-ordination)/D&R(Co-ordination)/WP&P(Co-ordination)/Mon-N/WM/WRIS/Morphology/Coastal Erosion/Dam Safety(Rehabilitation)/Training/R&D/TD/PCP/Remote Sensing, CWC, New Delhi.
6. Director, SSPH/SSDC/ND&HW/Narmada Canal Design Dte., CWC, W.B. 2, R. K. Puram, New Delhi.
7. Joint Project Officer-I, SK-SKI, Birat Nagar, Nepal.
8. Deputy Director, Library & IB/Publication/PCP/P&M/WPC, CWC, New Delhi.
9. Pay & Accounts Officer, CW&PRS, Khadakwasla, Pune.
10. Section Officer, Accounts-I/II/III/IV CWC, New Delhi.
11. Section Officer, Estt. XIV Section, CWC, New Delhi.
12. DDO-I& DDO-II, CWC, Sewa Bhawan, R. K. Puram, New Delhi.


(Ram Niwas Garg) 08/02/18
Accounts Officer, CWC
 011 - 29583735

BE 2017-2018 & RE - 2017-2018				
CONCERNING SCHEMES OF CENTRAL WATER COMMISSION				
		Rs. in thousands		
DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				
1	2	3	4	5
			BE 2017-18	RE - 2017-18
DEMAND NO. 98 - MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION				
2701 - MAJOR & MEDIUM IRRIGATION (MAJOR HEAD)				
80	General (Sub-Major Head)			
80.001	DIRECTION & ADMINISTRATION (MINOR HEAD)			
01	Central Water Commission			
1	D.D.O-I, CWC, New Delhi			
01.00.01	Salaries		404000	408050
03	OTA		150	50
06	Medical Treatment		6525	8035
11	DTE		4875	5850
		Total	415550	421985
2	D.D.O-II, CWC, New Delhi			
01.00.13	OE		4425	6335
16	Publication		700	700
20	OAE		650	900
28	Professional Services		1500	1500
33	Subsidies		125	125
		Total	7400	9560
	Grand Total (CWC, HQ)		422950	
3	P & A O, CWC, New Delhi			
01.00.01	Salaries		30500	30500
06	Medical Treatment		1500	1000
11	DTE		450	400
13	OE		450	400
20	OAE		350	300
		Total	33250	32600
4	CE(YBO), CWC, New Delhi/EE, UYD, New Delhi			
01.00.01	Salaries		14600	12000
06	Medical Treatment		300	300
11	DTE		500	700
13	OE		100	75
		Total	15500	13075
5	EE, P&I Div., Faridabad (CSD)			
01.00.01	Salaries		1500	2000
06	Medical Treatment		50	25
11	DTE		50	75
13	OE		50	50
		Total	1650	2150
6	Director (Mon.), F' bad/EE, P&I Div., Faridabad			
01.00.01	Salaries		0	0
06	Medical Treatment		0	0
13	OE		50	50
		Total	50	50

		:: 2 ::	BE 2017-18	RE - 2017-18
7	CE (IB), Chandigarh/EE, Snow Hyd. Divn. Shimla			
01.00.01	Salaries		4100	5300
06	Medical Treatment		25	30
11	DTE		200	300
13	OE		150	150
		Total	4475	5780
8	Director (M&A) Chandigarh/EE, Snow Hyd. Dn., Shimla			
01.00.01	Salaries		5000	4400
06	Medical Treatment		25	25
11	DTE		100	150
13	OE		50	50
		Total	5175	4625
9	Director (M&A), Shimla/EE, Snow Hyd. Div., Shimla			
01.00.01	Salaries		2100	1900
06	Medical Treatment		25	10
11	DTE		100	100
13	OE		50	50
		Total	2275	2060
10	CE(KGB), Hyderabad/EE, LGD, Hyderabad			
01.00.01	Salaries		2500	2600
06	Medical Treatment		25	25
11	DTE		250	250
13	OE		50	40
		Total	2825	2915
11	Director, (M&A), H'bad/ EE, LGD, Hyderabad			
01.00.01	Salaries		2800	2350
06	Medical Treatment		25	25
11	DTE		75	75
13	OE		50	75
		Total	2950	2525
12	EE, UGD, Hyderabad			
01.00.01	Salaries		1300	1100
06	Medical Treatment		50	25
11	DTE		200	250
13	OE		25	25
		Total	1575	1400
13	EE, LKD, Hyderabad			
01.00.01	Salaries		4000	4200
06	Medical Treatment		100	100
11	DTE		150	300
13	OE		25	25
		Total	4275	4625
14	Director (Mon.), Bhopal/ EE, Narmada Div., Bhopal			
01.00.01	Salaries		1100	950
06	Medical Treatment		50	75
11	DTE		25	50
13	OE		25	25
		Total	1200	1100
15	CE(BBB), Shillong/EE, Meghna Inv. Div., Shillong			
01.00.01	Salaries		9500	9200
06	Medical Treatment		100	100
11	DTE		200	250
13	OE		25	75
		Total	9825	9625

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			BE 2017-18	RE - 2017-18
16	EE, Meghna Inv. Div., Shillong			
01.00.01	Salaries		1300	900
06	Medical Treatment		25	25
11	DTE		50	50
13	OE		25	25
		Total	1400	1000
17	CE (LGB), Patna/EE, LGD-2, Patna			
01.00.01	Salaries		2200	2100
06	Medical Treatment		25	25
11	DTE		200	200
13	OE		100	100
		Total	2525	2425
18	Director (M&A), Ranchi/EE, Damodar Div., Asansol			
01.00.01	Salaries		800	1050
06	Medical Treatment		25	50
11	DTE		50	150
13	OE		50	50
		Total	925	1300
19	SE (HOC), Maithan /EE, Damodar Div., Asansol			
01.00.01	Salaries		1100	1200
06	Medical Treatment		25	25
11	DTE		75	150
13	OE		100	100
		Total	1300	1475
20	CE (C&SR), C'tore/EE, SRD, Coimbatore			
01.00.01	Salaries		6000	5400
06	Medical Treatment		50	50
11	DTE		200	300
13	OE		50	50
		Total	6300	5800
21	Director (Beach Erosion), Cochin/EE, SWRD, Cochin			
01.00.01	Salaries		3000	2600
06	Medical Treatment		25	25
11	DTE		100	150
13	OE		100	100
		Total	3225	2875
22	SE(C&SRC), B'lore/EE, Cauvery Div., Bangalore			
01.00.01	Salaries		2600	2200
06	Medical Treatment		25	25
11	DTE		150	250
13	OE		50	50
		Total	2825	2525
Grand Total (Direction & Administration)			526475	531475
80.002	DATA COLLECTION (MINOR HEAD)			
01	Central Water Commission			
1	D.D.O.-I, CWC, New Delhi			
01.00.01	Salaries		151400	149000
03	OTA		75	25
06	Medical Treatment		2680	2050
11	DTE		4630	6195
27	Minor Works		42500	24110
		Total	201285	181380

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			BE 2017-18	RE - 2017-18
2	D.D.O.-II, CWC, New Delhi			
01.00.13	OE		3575	3390
14	RRT		1600	3100
20	OAE		1190	1195
27	Minor Works		1000	8710
30	Other Contractual Services		400	200
		Total	7765	16595
	Grand Total (HQ)		209050	
3	Dy. Director, RD Dte., CWC, New Delhi			
01.00.01	Salaries		24500	22900
02	Wages		25	40
06	Medical Treatment		200	100
11	DTE		50	50
13	OE		150	50
27	Minor Works		300	100
		Total	25225	23240
4	EE, Upper Yamuna Division, New Delhi			
01.00.01	Salaries		4500	3400
06	Medical Treatment		100	150
11	DTE		150	150
13	OE		50	50
27	Minor Works		15500	14130
		Total	20300	17880
5	SE, HOC, Noida			
01.00.01	Salaries		1500	1900
06	Medical Treatment		50	50
11	DTE		25	25
13	OE		25	25
27	Minor Works		500	300
		Total	2100	2300
6	EE, Lower Yamuna Division, Agra			
01.00.01	Salaries		11000	8000
02	Wages		50	25
06	Medical Treatment		150	200
11	DTE		150	200
13	OE		150	150
14	RRT		100	80
27	Minor Works		32000	30000
		Total	43600	38655
7	Director, (Mon.), Agra/EE, LY Division, Agra			
01.00.01	Salaries		5000	5000
06	Medical Treatment		25	50
11	DTE		25	50
13	OE		50	80
		Total	5100	5180
8	EE, Chambal Division, Jaipur			
01.00.01	Salaries		20000	20000
02	Wages		25	30
06	Medical Treatment		250	350
11	DTE		250	300
13	OE		250	350
14	RRT		50	70
27	Minor Works		31000	30000
		Total	51825	51100

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			BE 2017-18	RE - 2017-18
9	Director(M&A), Jaipur/EE, Chambal Division, Jaipur			
01.00.01	Salaries		5000	5600
06	Medical Treatment		50	100
11	DTE		25	50
13	OE		75	80
		Total	5150	5830
10	EE, P&I Division, Faridabad			
01.00.27	Minor Works		3300	2700
		Total	3300	2700
11	Director(Mon.), Faridabad/EE, P&I Division, Faridabad			
01.00.01	Salaries		1500	1500
06	Medical Treatment		25	10
11	DTE		25	25
13	OE		25	25
		Total	1575	1560
12	CE (C&SR) Coimbatore/EE., SR Division, Coimbatore			
01.00.01	Salaries		8600	7200
06	Medical Treatment		100	100
11	DTE		125	400
13	OE		25	50
		Total	8850	7750
13	EE, SR Division, Coimbatore			
01.00.01	Salaries		15500	13000
06	Medical Treatment		100	300
11	DTE		250	250
13	OE		100	100
14	RRT		250	210
27	Minor Works		11200	10000
		Total	27400	23860
14	Director(Mon.), Coimbatore/EE, SR Div., Coimbatore			
01.00.01	Salaries		7000	6000
06	Medical Treatment		50	50
11	DTE		100	150
13	OE		50	50
		Total	7200	6250
15	EE, SWR Division, Kochi			
01.00.01	Salaries		17800	15000
06	Medical Treatment		50	50
11	DTE		400	400
13	OE		100	100
27	Minor Works		14500	15000
		Total	32850	30550
16	Director (Beach Erosion), Cochin/EE, SWR Div., Cochin			
01.00.01	Salaries		11000	6400
06	Medical Treatment		100	70
11	DTE		100	150
13	OE		125	125
27	Minor Works		400	400
		Total	11725	7145

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			BE 2017-18	RE - 2017-18
17	EE, Hydrology Division, Chennai			
01.00.01	Salaries		15500	14200
06	Medical Treatment		100	120
11	DTE		75	100
13	OE		50	80
27	Minor Works		13000	12930
		Total	28725	27430
18	CE(MON-S), B'lore/EE, Cauvery Division, Bangalore			
01.00.01	Salaries		11500	11000
06	Medical Treatment		50	50
11	DTE		132	150
13	OE		50	80
		Total	11732	11280
19	EE, Cauvery Division, Bangalore			
01.00.01	Salaries		18000	16000
06	Medical Treatment		150	150
11	DTE		200	300
13	OE		50	80
14	RRT		100	100
27	Minor Works		20000	22750
		Total	38500	39380
20	SE (C&SRC), B'lore /EE, Cauvery Division, Bangalore			
01.00.01	Salaries		7000	6000
06	Medical Treatment		300	300
11	DTE		75	100
13	OE		25	80
		Total	7400	6480
21	Director (Mon.), B'lore /EE, Cauvery Division, Bangalore			
01.00.01	Salaries		12000	5200
06	Medical Treatment		50	100
11	DTE		166	200
13	OE		50	80
		Total	12266	5580
22	Director (App.), B'lore/EE, Cauvery Division, Bangalore			
01.00.01	Salaries		6000	6200
06	Medical Treatment		100	100
11	DTE		222	300
13	OE		50	80
		Total	6372	6680
23	CE (KGB), H'bad/ EE, LG Division, Hyderabad			
01.00.01	Salaries		16400	17000
06	Medical Treatment		150	200
11	DTE		425	425
13	OE		150	150
		Total	17125	17775
24	EE, LG Division, Hyderabad			
01.00.01	Salaries		8500	8800
06	Medical Treatment		75	75
11	DTE		150	300
13	OE		125	125
27	Minor Works		25000	33500
30	Other Contractual Services		1400	1600
		Total	35250	44400

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			BE 2017-18	RE - 2017-18
25	Director (M&A), Hyderabad/ EE, LG Division, Hyderabad			
01.00.01	Salaries		6300	6500
06	Medical Treatment		100	50
11	DTE		50	100
13	OE		50	50
		Total	6500	6700
26	SE (Godavari Circle), H'bad/EE, UG Division, Hyderabad			
01.00.01	Salaries		11500	12000
06	Medical Treatment		125	125
11	DTE		200	200
13	OE		125	125
		Total	11950	12450
27	EE, UGD, Hyderabad			
01.00.01	Salaries		19500	15000
06	Medical Treatment		1200	1200
11	DTE		900	900
13	OE		300	300
14	RRT		200	200
27	Minor Works		17000	18500
		Total	39100	36100
28	SE(K&CC), Hyderabad/EE, LK Division, Hyderabad			
01.00.01	Salaries		12000	11000
06	Medical Treatment		200	200
11	DTE		25	50
13	OE		100	75
		Total	12325	11325
29	EE, LK Division, Hyderabad			
01.00.01	Salaries		15000	12000
06	Medical Treatment		250	250
11	DTE		250	300
13	OE		250	280
14	RRT		75	10
27	Minor Works		17000	19700
		Total	32825	32540
30	EE, UK Division, Pune			
01.00.01	Salaries		32000	28000
06	Medical Treatment		350	350
11	DTE		350	700
13	OE		300	400
14	RRT		50	50
27	Minor Works		32500	30000
		Total	65550	59500
31	EE, LG Division-1, Patna			
01.00.01	Salaries		12100	12500
02	Wages		25	25
06	Medical Treatment		100	100
11	DTE		200	300
13	OE		150	200
27	Minor Works		20500	20500
		Total	33075	33625

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			BE 2017-18	RE - 2017-18	
32	Director(Mon), Patna/EE, LGD-1, Patna				
01.00.01	Salaries		3000	3100	
06	Medical Treatment		25	25	
11	DTE		25	150	
13	OE		25	25	
		Total	3075	3300	
33	EE, LG Division-2, Patna				
01.00.01	Salaries		13000	11100	
02	Wages		25	25	
06	Medical Treatment		125	75	
11	DTE		200	250	
13	OE		150	110	
27	Minor Works		27500	23500	
		Total	41000	35060	
34	EE, Damodar Division, Asansol				
01.00.27	Minor Works		5500	5500	
		Total	5500	5500	
35	Director(M&A), Ranchi/EE, Damodar Division, Asansol				
01.00.01	Salaries		2000	1500	
06	Medical Treatment		50	50	
11	DTE		25	25	
13	OE		25	25	
		Total	2100	1600	
36	EE, LG Division-3, Berhampore				
01.00.01	Salaries		17500	16000	
06	Medical Treatment		200	480	
11	DTE		325	500	
13	OE		350	1000	
14	RRT		700	590	
27	Minor Works		31000	35000	
		Total	50075	53570	
37	CE(BBB), Shillong/EE, MID, Shillong				
01.00.01	Salaries		2500	2500	
06	Medical Treatment		25	25	
11	DTE		50	50	
13	OE		25	80	
		Total	2600	2655	
38	EE, MB Division, Guwahati				
01.00.01	Salaries		15000	15100	
06	Medical Treatment		150	230	
11	DTE		150	250	
13	OE		125	125	
27	Minor Works		13500	13100	
		Total	28925	28805	
39	Director (M&A), Guwahati/ EE, MB Division, Guwahati				
01.00.01	Salaries		6500	7000	
06	Medical Treatment		200	200	
11	DTE		50	150	
13	OE		75	70	
		Total	6825	7420	

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			BE 2017-18	RE - 2017-18
40	EE, UB Division, Dibrugarh			
01.00.01	Salaries		7700	9000
06	Medical Treatment		50	50
11	DTE		25	75
13	OE		25	50
27	Minor Works		24500	27000
		Total	32300	36175
41	EE, LB Division, Jalpaiguri			
01.00.01	Salaries		8300	4500
06	Medical Treatment		250	250
11	DTE		200	250
13	OE		125	125
27	Minor Works		19000	18600
		Total	27875	23725
42	CE (UGB), Lucknow/EE, MG Division-I, Lucknow			
01.00.01	Salaries		5000	2500
06	Medical Treatment		100	60
11	DTE		150	250
13	OE		125	140
27	Minor Works		500	525
		Total	5875	3475
43	Director (M&A), Lucknow/ EE, MG Division-I, Lucknow			
01.00.01	Salaries		1400	800
06	Medical Treatment		50	50
11	DTE		25	75
13	OE		25	40
		Total	1500	965
44	EE, MG Division-I, Lucknow			
01.00.01	Salaries		9600	8500
02	Wages		75	200
06	Medical Treatment		200	400
11	DTE		150	300
13	OE		150	300
14	RRT		150	200
27	Minor Works		33000	39000
		Total	43325	48900
45	EE, MG Division-II, Lucknow			
01.00.01	Salaries		17500	15200
02	Wages		100	80
06	Medical Treatment		150	300
11	DTE		400	500
13	OE		250	350
14	RRT		250	115
27	Minor Works		34000	32000
		Total	52650	48545
46	SE(HOC), Varanasi/EE, MG Division-III, Varanasi			
01.00.01	Salaries		11500	11500
06	Medical Treatment		150	200
11	DTE		250	450
13	OE		125	125
14	RRT		400	400
27	Minor Works		1800	1800
		Total	14225	14475

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			BE 2017-18	RE - 2017-18
47	EE, MG Division-III, Varanasi			
01.00.01	Salaries		22600	20000
02	Wages		25	0
06	Medical Treatment		300	400
11	DTE		300	500
13	OE		200	250
14	RRT		800	800
20	OAE		10	5
27	Minor Works		51500	48000
		Total	75735	69955
48	SE (HOC), Dehradun/ EE, HG Division, Dehradun			
01.00.01	Salaries		7200	8000
02	Wages		75	50
06	Medical Treatment		100	100
11	DTE		650	650
13	OE		225	300
14	RRT		400	590
27	Minor Works		500	500
		Total	9150	10190
49	EE, HGD, Dehradun			
01.00.01	Salaries		23200	21000
02	Wages		75	75
06	Medical Treatment		370	500
11	DTE		650	800
13	OE		200	150
14	RRT		850	360
27	Minor Works		23000	25000
		Total	48345	47885
50	EE, Narmada Division, Bhopal			
01.00.01	Salaries		15700	11000
06	Medical Treatment		200	200
11	DTE		150	610
13	OE		125	130
27	Minor Works		18000	19900
		Total	34175	31840
51	Director (Mon.), Bhopal/EE, Narmada Division, Bhopal			
01.00.01	Salaries		5400	6000
06	Medical Treatment		25	100
11	DTE		25	50
13	OE		25	50
		Total	5475	6200
52	Director (M&A), Bhopal/EE, Narmada Division, Bhopal			
01.00.01	Salaries		4800	4000
06	Medical Treatment		25	100
11	DTE		25	50
13	OE		25	50
		Total	4875	4200
53	Director (M&A), Raipur/EE, Narmada Division, Bhopal			
01.00.14	RRT		50	50
		Total	50	50

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			BE 2017-18	RE - 2017-18	
54	CE(TB), Siliguri/EE, SI Division, Gangtok				
01.00.01	Salaries		11000	14000	
06	Medical Treatment		275	350	
11	DTE		700	700	
13	OE		450	450	
14	RRT		375	485	
		Total	12800	15985	
55	Director (M&A), Kolkata/EE, SI Division, Gangtok				
01.00.01	Salaries		7000	9000	
06	Medical Treatment		50	60	
11	DTE		25	25	
13	OE		25	50	
		Total	7100	9135	
56	CE(NTB), Gandhinagar/EE, Mahi Division, Gandhinagar				
01.00.01	Salaries		3100	3600	
06	Medical Treatment		50	50	
11	DTE		25	25	
13	OE		125	150	
		Total	3300	3825	
57	SE(HOC), Gandhinagar/EE, Mahi Division, Gandhinagar				
01.00.01	Salaries		8100	8100	
06	Medical Treatment		250	150	
11	DTE		25	70	
13	OE		100	80	
		Total	8475	8400	
58	Director (Mon.), Gandhinagar/EE, Mahi Div., Gandhinagar				
01.00.01	Salaries		3200	3500	
06	Medical Treatment		50	50	
11	DTE		25	50	
13	OE		50	50	
		Total	3325	3650	
59	EE, Mahi Division, Gandhinagar				
01.00.01	Salaries		3300	3000	
06	Medical Treatment		250	100	
11	DTE		50	100	
13	OE		150	150	
27	Minor Works		12000	11945	
		Total	15750	15295	
60	Director(M&A), Vadodara/EE,Tapi Division, Surat				
01.00.01	Salaries		3500	3500	
06	Medical Treatment		25	20	
11	DTE		100	130	
13	OE		50	50	
14	RRT		50	15	
		Total	3725	3715	
61	EE, Tapi Division, Surat				
01.00.01	Salaries		6700	4500	
06	Medical Treatment		25	25	
11	DTE		100	100	
13	OE		150	450	
27	Minor Works		18500	11800	
		Total	25475	16875	

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			BE 2017-18	RE - 2017-18	
62	CE(M&ER), Bhubaneswar/EE, ER Division, Bhubaneswar				
01.00.01	Salaries		7900	10000	
06	Medical Treatment		50	110	
11	DTE		350	350	
13	OE		125	125	
		Total	8425	10585	
63	Director (M&A), B'war/EE, ER Division, Bhubaneswar				
01.00.01	Salaries		5300	6000	
06	Medical Treatment		25	50	
11	DTE		25	50	
13	OE		25	25	
		Total	5375	6125	
64	SE (HOC), Bhubaneswar/EE, ER Division, Bhubaneswar				
01.00.01	Salaries		10800	8500	
06	Medical Treatment		25	200	
11	DTE		25	50	
13	OE		25	110	
		Total	10875	8860	
65	EE, ER Division, Bhubaneswar				
01.00.01	Salaries		13600	13000	
2	Wages		100	200	
03	OTA		25	25	
06	Medical Treatment		250	300	
11	DTE		150	200	
13	OE		150	180	
14	RRT		50	75	
27	Minor Works		17500	15000	
		Total	31825	28980	
66	EE, Mahanadi Division, Burla				
01.00.01	Salaries		4500	3500	
06	Medical Treatment		50	100	
11	DTE		150	300	
13	OE		125	125	
27	Minor Works		22000	22200	
		Total	26825	26225	
67	CE(Mon-C), Nagpur/EE, Wainganga Division, Nagpur				
01.00.01	Salaries		13000	15000	
06	Medical Treatment		100	100	
11	DTE		150	300	
13	OE		100	100	
		Total	13350	15500	
68	EE, Wainganga Division, Nagpur				
01.00.01	Salaries		23500	23000	
06	Medical Treatment		150	150	
11	DTE		200	500	
13	OE		150	250	
27	Minor Works		12000	16000	
		Total	36000	39900	
69	Director (Mon.), Nagpur/EE, Wainganga Division, Nagpur				
01.00.01	Salaries		8100	10000	
06	Medical Treatment		25	25	
11	DTE		25	100	
13	OE		25	50	
		Total	8175	10175	

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			BE 2017-18	RE - 2017-18
70	Director (App.), Nagpur/EE, Wainganga Division, Nagpur			
01.00.01	Salaries		9000	9000
06	Medical Treatment		150	240
11	DTE		150	250
13	OE		75	170
		Total	9375	9660
71	Dy. Director, NWA, Pune			
01.00.01	Salaries		1300	1500
06	Medical Treatment		150	50
11	DTE		100	200
13	OE		50	50
		Total	1600	1800
72	Director(M&A), Jammu/EE, Chenab Division, Jammu			
01.00.01	Salaries		1000	1000
06	Medical Treatment		25	25
11	DTE		25	75
13	OE		25	25
		Total	1075	1125
73	Director(M&A), Shimla/EE, SHD, Shimla			
01.00.01	Salaries		1800	2400
06	Medical Treatment		25	25
11	DTE		25	70
13	OE		25	25
		Total	1875	2520
74	EE, SHD, Shimla			
01.00.01	Salaries		4800	3300
06	Medical Treatment		25	25
11	DTE		25	100
13	OE		25	30
		Total	4875	3455
Grand Total (Data Collection)			1549200	1499500
80.003	TRAINING (MINOR HEAD)			
01	Central Water Commission.			
1	D.D.O.-I, CWC, New Delhi			
01.00.01	Salaries		4000	4000
06	Medical Treatment		600	300
11	DTE		800	700
12	FTE		1600	1600
		Total	7000	6600
2	D.D.O.-II, CWC, New Delhi			
01.00.20	OAE		400	450
34	Scholarship and Stipends		832	832
50	Other Charges		274	274
		Total	1506	1556
3	Dy. Director, NWA, Pune			
01.00.01	Salaries		31000	31000
06	Medical Treatment		200	500
11	DTE		200	300
		Total	31400	31800
4	EE, LKD, Hyderabad			
01.00.20	OAE		30	30
01.00.34	Scholarship and Stipends			
(i)	SE, HOC, Vaishali		43	43
(ii)	EE, HGD, Dehradun		28	28
(iii)	EE, MGD-I, Lucknow		15	15
(iv)	EE, MGD-II, Lucknow		49	49
(v)	EE, MGD-III, Varanasi		33	33
		Total	168	168

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			BE 2017-18	RE - 2017-18
01.00.50	Other Charges			
(i)	EE, Cauvery Division, Bengaluru		44	44
(ii)	EE, Mahi Division, Gandhinagar		116	116
(iii)	EE, SHD, Shimla		51	51
(iv)	EE, LYD, Agra		40	40
(v)	EE, SRD, Coimbatore		56	56
(vi)	EE, MBD, Guwahati		0	0
(vii)	EE, UYD, New Delhi		19	19
		Total	326	326
Grand Total (Training)			40400	40450
80.003.04	HRD/ CAPACITY BUILDING			
04.01	NATIONAL WATER ACADEMY			
1	D.D.O.-I, CWC, New Delhi			
04.01.11	DTE		600	600
12	FTE		2000	2000
		Total	2600	2600
2	D.D.O.-II, CWC, New Delhi			
04.01.20	OAE		1397	2397
27	Minor Works		200	0
		Total	1597	2397
3	Dy. Director, NWA, Pune			
04.01.03	OTA		20	20
06	Medical Treatment		500	500
11	DTE		1400	1400
12	FTE		0	0
13	OE		6000	10600
14	RRT		0	0
20	OAE		5500	4500
27	Minor Works		15280	15480
28	Prof. Services		2000	2000
		Total	30700	34500
04.01.20	OAE			
1	EE, LKD, Hyderabad		30	30
2	EE, UGD, Hyderabad		18	18
3	EE, LGD, Hyderabad		32	32
4	EE, UYD, New Delhi		0	0
5	EE, MBD, Guwahati		23	23
6	EE, Mahi Division, Gandhinagar		0	0
		Total	103	103
Grand Total (HRD/CB, NWA)			35000	39600
80.004	RESEARCH (MINOR HEAD)			
05	Research & Development Programme			
	Director (R&D), MOWR/DDO-II, CWC, New Delhi			
05.01	Contributions/Grants			
05.01.13	OE		1000	1000
32	Contributions		1200	2000
		Total	2200	3000
05.04	Evaluation/Bench mark studies			
	Director (R&D), MOWR/DDO-II, CWC, New Delhi			
05.04.11	DTE		0	0
28	Prof. services		7000	7200
		Total:	7000	7200
Grand Total (R&D Programme)			9200	10200

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			BE 2017-18	RE - 2017-18
05.05	Research & Development in apex Organisations			
1	DDO-I, CWC, New Delhi			
05.05.01	Salaries (WS&RS)		4500	8000
11	DTE		250	450
		Total	4750	8450
2	DDO-II, CWC, New Delhi			
05.05.13	OE (RS=450+WS&RS=425+Morphology=0)		570	875
14	RRT (RS/Library)		0	0
27	Minor Works (RS=500+Morphology=0)		500	500
28	Prof. Services (RS=0+WS&RS=900+Morphology=33100)		10000	34000
		Total	11070	35375
3	Director (Morphology)/Dy. Director (RD), New Delhi			
05.05.11	DTE		50	0
13	OE		30	55
27	Minor Works		40	40
		Total	120	95
4	EE, Snow Hydrology Division, Shimla			
05.05.11	DTE		0	50
27	Minor Works		10	10
		Total	10	60
5	EE, UBD, Dibrugarh			
05.05.27	Minor Works		450	1100
		Total	450	1100
6	EE, MBD, Guwahati			
05.05.11	DTE		50	300
27	Minor Works		900	1500
		Total	950	1800
7	EE, LGD-1, Patna			
05.05.11	DTE		50	150
27	Minor Works		600	1110
		Total	650	1260
8	EE, LGD-2, Patna			
05.05.11	DTE		0	150
27	Minor Works		10	300
		Total	10	450
9	EE, MGD-III, Varanasi			
05.05.11	DTE		50	100
27	Minor Works		600	900
		Total	650	1000
10	EE, MGD-I, Lucknow			
05.05.11	DTE		0	150
27	Minor Works		10	1700
		Total	10	1850
11	EE, Mahanadi Division, Burla			
05.05.27	Minor Works		250	250
		Total	250	250
12	EE, LYD, Agra			
05.05.11	DTE		0	0
27	Minor Works		10	0
		Total	10	0

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			BE 2017-18	RE - 2017-18
13	EE, Tapi Divn, Surat			
05.05.27	Minor Works		300	360
		Total	300	360
14	EE, UKD, Pune			
05.05.11	DTE		0	100
05.05.27	Minor Works		400	1000
		Total	400	1100
15	EE, LKD, Hyderabad			
05.05.11	DTE		50	52
27	Minor Works		300	190
		Total	350	242
16	EE, UYD, New Delhi			
05.05.27	Minor Works		10	0
		Total	10	0
17	EE, NEID-III, Itanagar			
05.05.27	Minor Works		10	0
		Total	10	0
	Grand Total(05.05)		20000	53392
06	Central Water Commission (Research)			
1	DDO-I, CWC, New Delhi			
06.00.01	Salaries		47500	42500
03	OTA		25	20
06	Medical Treatment		400	500
11	DTE		200	300
		Total	48125	43320
2	D.D.O-II, CWC, New Delhi			
06.00.13	OE		1300	1300
		Total	1300	1300
	Grand Total (Research)		49425	44620
08	National Hydrology Project			
08.01	EAP Component			
1	Dy. Director, RD Dte., New Delhi			
08.01.11	DTE (CWC=500+NWIC=0)		1500	500
12	FTE		0	50
13	OE (CWC=20+NWIC=0)		6000	20
20	OAE (CWC=3499+NWIC=0)		2334	3198
27	Minor Works (CWC=1500+NWIC=0)		3000	1500
28	Prof. Services (CWC=265+NWIC=0)		15100	265
30	Other Contractual Services (CWC=86)		7500	86
		Total	35434	5619
2	Dy. Director (A&C), NWA, Pune			
08.01.20	OAE		166	301
08.02	Programme Component			
1	Dy. Director, RD Dte., New Delhi			
08.02.11	DTE (CWC=500+NWIC=0)		1500	500
12	FTE		0	50
13	OE (CWC=20+NWIC=0)		6000	20
20	OAE (CWC=3499+NWIC=0)		2334	3198
27	Minor Works (CWC=1500+NWIC=0)		3000	1500
28	Prof. Services (CWC=265+NWIC=0)		15100	265
30	Other Contractual Services (CWC=86)		7500	86
		Total	35434	5619
2	Dy. Director (A&C), NWA, Pune			
08.02.20	OAE		166	301
	Grand Total (NHP)		71200	11840

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			BE 2017-18	RE - 2017-18
80.005	SURVEY & INVESTIGATION (MINOR HEAD)			
03	CENTRAL WATER COMMISSION			
03.01	Field Units			
1	CE (BBB), Shillong/EE. Meghna Invest. Div., Shillong			
03.01.01	Salaries		6500	6000
06	Medical Treatment		150	250
11	DTE		150	250
13	OE		200	250
		Total	7000	6750
2	SE, NEIC, Shillong/EE, NEID-I, Silchar			
03.01.01	Salaries		11500	8500
06	Medical Treatment		200	250
11	DTE		500	500
13	OE		850	1000
		Total	13050	10250
3	EE, NEID-I, Silchar			
03.01.01	Salaries		16000	10000
03	OTA		5	0
06	Medical Treatment		150	250
11	DTE		1050	1600
13	OE		750	800
		Total	17955	12650
4	EE, NEID-II, Aizwal			
03.01.01	Salaries		14000	8500
06	Medical Treatment		100	100
11	DTE		450	450
13	OE		250	250
		Total	14800	9300
5	EE, NEID-III, Itanagar			
03.01.01	Salaries		14000	10000
06	Medical Treatment		125	350
11	DTE		1170	1500
13	OE		350	300
		Total	15645	12150
6	SE, IC, Gangtok/EE, Sikkim Investigation Div., Gangtok			
03.01.01	Salaries		9500	10500
06	Medical Treatment		100	250
11	DTE		350	825
13	OE		300	150
		Total	10250	11725
7	EE, Sikkim Investigation Division, Gangtok			
03.01.01	Salaries		16000	15000
06	Medical Treatment		225	400
11	DTE		600	850
13	OE		250	200
14	RRT		1500	1500
		Total	18575	17950
8	EE, Bhutan Investigation Division, Bhutan			
03.01.01	Salaries		10300	12000
06	Medical Treatment		100	200
11	DTE		400	1000
13	OE		350	350
		Total	11150	13550

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			BE 2017-18	RE - 2017-18
9	CE(YBO), New Delhi/EE, UY Division, New Delhi			
03.01.01	Salaries		6000	5000
03	OTA		5	0
06	Medical Treatment		450	250
11	DTE		100	50
13	OE		200	150
		Total	6755	5450
10	SE, Planning Circle, Faridabad/EE, P&I Div., Faridabad			
03.01.01	Salaries		15000	12000
03	OTA		10	10
06	Medical Treatment		600	600
11	DTE		200	350
13	OE		450	450
27	Minor Works		2000	2000
		Total	18260	15410
11	Director(Mon) Faridabad/EE, P&I Division, Faridabad			
03.01.01	Salaries		3000	2000
06	Medical Treatment		50	50
11	DTE		25	25
13	OE		125	100
		Total	3200	2175
12	DPAS/EE, P&I Division, Faridabad			
03.01.11	DTE		25	50
13	OE		25	25
27	Minor Works		1500	2000
		Total	1550	2075
13	EE, P&I Division, Faridabad (including CSD Budget)			
03.01.01	Salaries		4500	2500
06	Medical Treatment		100	100
11	DTE		150	250
13	OE		200	175
26	Adv. & Pub.		100	1050
27	Minor Works		16500	16000
		Total	21550	20075
14	CE(IB) Chandigarh/EE, Snow Hydrology Division, Shimla			
03.01.01	Salaries		800	800
06	Medical Treatment		50	100
11	DTE		100	150
13	OE		175	180
		Total	1125	1230
15	Director(M&A) Chandigarh/Snow Hydrology Div., Shimla			
03.01.01	Salaries		3200	2500
06	Medical Treatment		50	100
11	DTE		150	250
13	OE		75	70
		Total	3475	2920
16	Director(M&A) Shimla /Snow Hydrology Division, Shimla			
03.01.01	Salaries		2500	1200
06	Medical Treatment		50	100
11	DTE		150	100
13	OE		50	100
		Total	2750	1500

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			BE 2017-18	RE - 2017-18
17	Director(M&A) Jammu / EE, Chenab Division, Jammu			
03.01.01	Salaries		14500	10500
03	OTA		5	0
06	Medical Treatment		400	350
11	DTE		330	400
13	OE		300	250
		Total	15535	11500
18	EE, Chenab Division, Jammu			
03.01.01	Salaries		16700	12000
06	Medical Treatment		100	300
11	DTE		100	400
13	OE		100	200
		Total	17000	12900
Grand Total (Survey & Investigation)			199625	169560
80.006	CONSULTANCY(MINOR HEAD)			
01	CENTRAL WATER COMMISSION			
1	DDO-I, CWC, New Delhi			
01.00.01	Salaries [CWC (HQ)=418000+ ND Cell=18000+SSDO(CWC)= 12000+ Koteswar= 10000+ Tehri=12000]		469300	470000
03	OTA		25	20
06	Medical Treatment [CWC(HQ)= 12300+ ND Cell=500+ SSDO (CWC)=500+ Koteswar=200+Tehri=250]		13600	13750
11	DTE[CWC (HQ)=7800+ ND Cell=300+ SSDO(CWC)=300+Koteswar=250+ Tehri=250]		7925	8900
		Total	490850	492670
2	DDO-II, CWC, New Delhi			
01.00.13	OE [CWC (HQ)=3850+ND Cell=300+ SSDO(CWC)=300+Koteswar=100+ Tehri=100+ FZ=0]		4150	4650
16	Publication		600	600
27	Minor Works		200	200
50	Other Charges (NDCell)		100	100
		Total	5050	5550
Grand Total (CWC, HQ)			495900	498220
3	CE(Mon-S) Bangalore/EE, Cauvery Division, Bangalore			
01.00.01	Salaries		1500	1300
06	Medical Treatment		250	100
11	DTE		125	150
13	OE		150	150
		Total	2025	1700
4	Director (M&A), Raipur/EE, Narmada Div., Bhopal			
01.00.01	Salaries		6000	5500
06	Medical Treatment		150	150
11	DTE		950	950
13	OE		200	200
27	Minor Works		100	500
		Total	7400	7300
Grand Total (Consultancy)			505325	507220

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			BE 2017-18	RE - 2017-18
80.798	INTERNATIONAL CO-OPERATION (MINOR HEAD)			
01	Contribution to International Bodies			
	DDO-II, CWC			
01.00.32	Contributions		100	100
		Total	100	100
80.800	Other Expenditure (MINOR HEAD)			
01	OTHER SCHEMES			
01.04	EXHIBITION & TRADE FAIR			
01.04.26	Advertising & Publicity			
1	EE, P&I Division, Faridabad		3000	6005
2	DDO-II, CWC, New Delhi		1000	1000
		Total	4000	7005
02	Central Water Commission			
02.01	MODERNISATION OF EQUIPMENT-CWC OFFSET PRESS			
1	DDO-I, CWC, New Delhi			
02.01.01	Salaries		8000	6000
06	Medical Treatment		200	200
11	DTE		100	100
		Total	8300	6300
2	DDO-II, CWC, New Delhi			
02.01.13	OE		400	400
		Total	400	400
	Grand Total (CWC Offset Press)		8700	6700
02.09	SEMINARS AND CONFERENCES ON WATER DEVELOPMENT			
	DDO-II, CWC, New Delhi			
02.09.20	OAE		50	50
		Total	50	50
02.34	CELL FOR MONITORING EXTERNALLY AIDED PROJECT			
1	DDO-I, CWC, New Delhi			
02.34.01	Salaries		20000	20000
06	Medical Treatment		300	300
11	DTE		300	300
		Total	20600	20600
2	DDO-II, CWC, New Delhi			
02.34.13	OE		500	500
		Total	500	500
	Grand Total (02.34)		21100	21100
05	WATER PLANNING WING			
1	DDO-I, CWC, New Delhi			
05.00.01	Salaries		57500	50000
03	OTA		25	20
06	Medical Treatment		475	500
11	DTE		200	200
		Total	58200	50720
2	DDO-II, CWC, New Delhi			
05.00.13	OE		400	400
		Total	400	400
	Grand Total (W.P.WING)		58600	51120

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			BE 2017-18	RE - 2017-18
06	HYDROLOGICAL OBSERVATION IN CHENAB BASIN			
1	EE, Chenab Division, Jammu			
06.00.01	Salaries		20000	20000
06	Medical Treatment		800	500
11	DTE		1000	800
13	OE		900	900
27	Minor Works		30000	29000
		Total	52700	51200
11	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM			
1	DDO-I, CWC, New Delhi			
11.00.06	Medical Treatment (Mon-		1040	600
11	DTE [CED=50+WM=0+Mon-N=600+RS=300]		1000	950
		Total	2040	1550
2	DDO-II, CWC, New Delhi			
11.00.13	OE [PCP=1280+CED=0+WM=0+Mon-N=500+ RS=300+Lib=1800+SMD=4800]		9720	8680
20	OAE (RS)		100	0
27	Minor Works [Mon-N=600+PCP=3120+WM=0+Lib.=7520+SMD=9400+ RS=300]		22280	20940
28	Prof. Services [DDO-II=150+P&P=6700+RS=6100+SMD=2880+CED=0]		11370	15830
		Total	43470	45450
		Grand Total (CWC, HQ)	45510	47000
3	Director(M&A), Kolkata/EE, SID, Gangtok			
11.00.06	Medical Treatment		90	110
11	DTE		450	450
13	OE		250	250
27	Minor Works		1000	1000
		Total	1790	1810
4	Director(M&A), Hyd./EE, LGD, Hyd.			
11.00.11	DTE		360	680
13	OE		150	150
27	Minor Works		1000	1000
		Total	1510	1830
5	Director(M&A), Bhubaneswar/EE, ERD, Bhubaneswar			
11.00.06	Medical Treatment		80	145
11	DTE		750	680
13	OE		200	200
27	Minor Works		1200	1200
		Total	2230	2225
6	Director(Mon.), Faridabad/EE, P&I Dn., Faridabad			
11.00.06	Medical Treatment		20	15
11	DTE		100	100
13	OE		80	80
27	Minor Works		700	550
		Total	900	745

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			BE 2017-18	RE - 2017-18
7	Director(M&A), Jammu/EE, Chenab Dn., Jammu			
11.00.06	Medical Treatment		10	18
11	DTE		200	100
13	OE		100	100
27	Minor Works		1000	500
		Total	1310	718
8	Director(Mon.), Agra/EE, LYD, Agra			
11.00.06	Medical Treatment		70	100
11	DTE		250	250
13	OE		100	100
27	Minor Works		700	700
		Total	1120	1150
9	Director(M&A), Jaipur/EE, Chambal Dn., Jaipur			
11.00.06	Medical Treatment		10	32
11	DTE		250	250
13	OE		120	120
27	Minor Works		500	500
		Total	880	902
10	Director(Mon), Patna/EE, LGD-1, Patna			
11.00.06	Medical Treatment		50	50
11	DTE		200	200
13	OE		140	140
14	RRT		180	180
27	Minor Works		800	800
		Total	1370	1370
11	Director(M&A), Ranchi/EE, Damodar Dn., Asansol			
11.00.06	Medical Treatment		50	50
11	DTE		80	50
13	OE		80	80
14	RRT		200	150
27	Minor Works		800	800
		Total	1210	1130
12	Director(Mon.), Coimbatore/EE, SRD, Coimbatore			
11.00.06	Medical Treatment		60	120
11	DTE		400	300
13	OE		80	80
27	Minor Works		700	700
		Total	1240	1200
13	Director(M&A), Lucknow/EE, MGD-I, Lucknow			
11.00.06	Medical Treatment		100	50
11	DTE		600	600
13	OE		300	300
14	RRT		270	270
27	Minor Works		2500	2000
		Total	3770	3220

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			BE 2017-18	RE - 2017-18
14	Director(Mon.), Gandhinagar/EE, Mahi Dn, Gandhinagar			
11.00.11	DTE		250	300
13	OE		50	50
27	Minor Works		600	400
		Total	900	750
15	Director(M&A), Vadodara/EE, Tapi Division, Surat			
11.00.11	DTE		280	280
13	OE		80	80
27	Minor Works		400	500
		Total	760	860
16	CE(Mon-C), Nagpur/EE, Wainganga Div., Nagpur.			
11.00.06	Medical Treatment		100	100
11	DTE		600	600
13	OE		300	350
14	RRT		0	720
27	Minor Works		1200	1000
		Total	2200	2770
17	Director(Mon., Nagpur/EE, Wainganga Dn., Nagpur			
11.00.06	Medical Treatment		350	170
11	DTE		800	800
13	OE		280	350
14	RRT		0	670
27	Minor Works		900	1100
		Total	2330	3090
18	Director(Mon.), Bhopal/EE, Narmada Dn., Bhopal			
11.00.06	Medical Treatment		90	140
11	DTE		900	900
13	OE		300	320
14	RRT		225	225
27	Minor Works		1000	1000
		Total	2515	2585
19	Director(M&A), Bhopal/EE, Narmada Dn., Bhopal			
11.00.06	Medical Treatment		120	120
11	DTE		600	600
13	OE		320	320
14	RRT		225	225
27	Minor Works		400	500
		Total	1665	1765
20	CE(Mon-S), Bangalore/EE, Cauvery Dn., Bangalore			
11.00.06	Medical Treatment		120	100
11	DTE		900	900
13	OE		300	300
27	Minor Works		1000	1000
		Total	2320	2300
21	Director(Mon.), Bangalore/EE, Cauvery Dn., Bangalore			
11.00.06	Medical Treatment		100	50
11	DTE		900	900
13	OE		100	100
27	Minor Works		1250	250
		Total	2350	1300

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			BE 2017-18	RE - 2017-18
22	CE (YBO), New Delhi/EE, UYD, New Delhi			
11.00.11	DTE		100	50
27	Minor Works		600	500
		Total	700	550
23	Director(M&A), Shimla/EE, SHD, Shimla			
11.00.06	Medical Treatment		100	60
11	DTE		100	60
13	OE		200	200
27	Minor Works		1000	1000
		Total	1400	1320
24	Director(M&A), Chandigarh/EE, Snow Hyd. Dn., Shimla			
11.00.11	DTE		70	70
13	OE		120	120
14	RRT		300	300
27	Minor Works		850	800
		Total	1340	1290
25	CE(IB), Chandigarh/EE, Snow Hyd Dn., Shimla			
11.00.11	DTE		70	70
13	OE		200	220
27	Minor Works		1000	1000
		Total	1270	1290
26	Director(M&A), Guwahati/EE, MBD, Guwahati			
11.00.06	Medical treatment		80	80
11	DTE		40	60
13	OE		100	100
27	Minor Works		400	400
		Total	620	640
27	EE, Snow Hyd. Dn., Shimla			
11.00.06	Medical treatment		70	20
11	DTE		400	260
13	OE		420	520
14	RRT		0	1000
27	Minor Works		21290	9620
		Total	22180	11420
28	EE, UGD, Hyderabad			
11.00.06	Medical treatment		40	30
11	DTE		80	90
13	OE		310	50
27	Minor Works		8480	3000
28	Professional Services		2000	3610
		Total	10910	6780
29	SE, K&CC, Hyderabad/EE, LKD, Hyderabad			
11.00.11	DTE		850	850
13	OE		700	690
27	Minor Works		370	0
		Total	1920	1540

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			BE 2017-18	RE - 2017-18
30	EE, LKD, Hyderabad			
11.00.06	Medical treatment		490	490
11	DTE		550	570
13	OE		480	440
14	RRT		360	10
27	Minor Works		24710	16630
		Total	26590	18140
31	EE, UKD, Pune			
11.00.06	Medical treatment		310	40
11	DTE		1000	1100
13	OE		480	500
14	RRT		70	70
27	Minor Works		23540	22490
		Total	25400	24200
32	SE, HOC, Bhubneshwar/EE, ERD, B'war			
11.00.03	OTA		10	0
06	Medical treatment		170	170
11	DTE		250	380
13	OE		240	150
27	Minor Works		250	150
		Total	920	850
33	EE, ERD, Bhubneshwar			
11.00.06	Medical treatment		170	200
11	DTE		950	950
13	OE		340	490
14	RRT		1050	1080
27	Minor Works		41780	27400
		Total	44290	30120
34	EE, Mahanadi Dn, Burla			
11.00.06	Medical treatment		60	30
11	DTE		500	840
13	OE		150	100
27	Minor Works		20430	19900
		Total	21140	20870
35	CE(C&SR), Coimbatore/EE, SRD, Coimbatore			
11.00.06	Medical treatment		170	60
11	DTE		1050	1500
13	OE		1200	950
27	Minor Works		850	450
		Total	3270	2960
36	SE, C&SR, Bangalore/EE, Cauvery Dn., Bangalore			
11.00.11	DTE		400	530
13	OE		410	400
27	Minor Works		730	830
		Total	1540	1760
37	EE, SRD, Coimbatore			
11.00.06	Medical treatment		80	70
11	DTE		700	720
13	OE		980	980
27	Minor Works		27500	21730
		Total	29260	23500

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			BE 2017-18	RE - 2017-18
38	EE, SWRD, Kochi			
11.00.06	Medical treatment		220	220
11	DTE		800	1600
13	OE		720	850
27	Minor Works		35980	27470
		Total	37720	30140
39	Director (Beach Erosion), Kochi/EE, SWRD, Kochi			
11.00.11	DTE (CED=550+Mon-N=150)		650	700
12	FTE(CED)		3400	500
13	OE (CED=250+Mon-N=50)		300	300
27	Minor Works (CED=250+Mon-N=200)		450	450
28	Prof. Services (CED)		28020	26000
		Total	32820	27950
40	EE, Cauvery Dn., Bangalore			
11.00.06	Medical treatment		170	130
11	DTE		900	1280
13	OE		840	900
14	RRT		210	70
27	Minor Works		26730	28520
		Total	28850	30900
41	EE, Hydrology Dn., Chennai			
11.00.06	Medical treatment		170	300
11	DTE		700	980
13	OE		660	650
14	RRT		480	480
27	Minor Works		15070	15320
		Total	17080	17730
42	Director(App.), Nagpur/EE, Wainganga Dn., Nagpur			
11.00.06	Medical treatment		60	0
11	DTE		500	620
27	Minor Works		550	370
		Total	1110	990
43	EE, Wainganga Dn., Nagpur			
11.00.06	Medical treatment		440	440
11	DTE		770	1140
13	OE		870	1200
14	RRT		300	150
27	Minor Works		58190	38040
		Total	60570	40970
44	SE, HOC, Gandhinagar/EE, Mahi Dn., Gandhinagar			
11.00.11	DTE		270	250
13	OE		290	110
27	Minor Works		400	360
		Total	960	720
45	EE, Mahi Dn., Gandhinagar			
11.00.06	Medical treatment		40	40
11	DTE		200	200
13	OE		280	120
14	RRT		70	1070
27	Minor Works		14410	7260
		Total	15000	8690

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			BE 2017-18	RE - 2017-18
46	EE, Tapi Dn., Surat			
11.00.06	Medical treatment		60	50
11	DTE		500	400
13	OE		810	500
27	Minor Works		21060	17050
		Total	22430	18000
47	Director(APP.), Bangalore/EE, Cauvery Dn., Bangalore			
11.00.06	Medical treatment		0	0
11	DTE		0	0
13	OE		0	0
27	Minor Works		0	0
		Total	0	0
48	Dy. Director, River Data Dte., New Delhi			
11.00.06	Medical treatment		340	340
11	DTE		150	150
13	OE(RMCD=230+CED=50)		880	280
27	Minor Works(RMCD=1230+CED=50)		14070	1280
28	Prof. Services		3000	1360
		Total	18440	3410
49	EE, Chambal Dn., Jaipur			
11.00.06	Medical treatment		100	70
11	DTE		120	120
13	OE		150	100
27	Minor Works		29700	1400
		Total	30070	1690
50	EE, LYD, Agra			
11.00.27	Minor Works		14960	6030
		Total	14960	6030
51	SE, HOC, Noida			
11.00.13	OE		100	190
27	Minor Works		3900	2500
		Total	4000	2690
52	CE, LGBO, Patna/EE, LGD-2, Patna			
11.00.11	DTE		400	360
27	Minor Works		220	100
		Total	620	460
53	EE, Damodar Division, Asansol			
11.00.11	DTE		300	260
27	Minor Works		3500	3500
		Total	3800	3760
54	SE, HOC, Maithon/EE, Damodar Div., Asansol			
11.00.11	DTE		250	250
27	Minor Works		110	10
		Total	360	260
55	EE, LGD-1, Patna			
11.00.11	DTE		660	660
27	Minor Works		13200	3150
		Total	13860	3810
56	EE, LGD-2, Patna			
11.00.11	DTE		260	150
27	Minor Works		9900	9000
		Total	10160	9150

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			BE 2017-18	RE - 2017-18
57	EE, LGD-3, Behrampore			
11.00.11	DTE		300	300
14	RRT		500	100
27	Minor Works		910	480
	Total		1710	880
58	EE, Narmada Dn., Bhopal			
11.00.06	Medical treatment		50	50
11	DTE		100	150
13	OE		140	290
14	RRT		200	0
27	Minor Works		1750	1140
	Total		2240	1630
59	EE, Chenab Div., Jammu.			
11.00.11	DTE		250	200
13	OE		240	0
27	Minor Works		115980	8600
	Total		116470	8800
60	EE, L.G.Dn. Hyderabad			
11.00.06	Medical treatment		20	20
11	DTE		310	330
13	OE		620	440
27	Minor Works		20960	6990
28	Professional Services		6310	10550
	Total		28220	18330
61	EE, MGD-I, Lucknow			
11.00.11	DTE		300	300
13	OE		240	150
27	Minor Works		5060	4000
	Total		5600	4450
62	EE, MGD-II, Lucknow			
11.00.11	DTE		350	350
13	OE		300	640
27	Minor Works		6600	3080
	Total		7250	4070
63	EE, MGD-III, Varanasi			
11.00.06	Medical treatment		280	200
11	DTE		750	750
13	OE		240	100
14	RRT		200	170
27	Minor Works		5880	4870
	Total		7350	6090
64	EE, HGD, Dehradun			
11.00.06	Medical treatment		160	160
11	DTE		300	250
13	OE		270	300
27	Minor Works		52800	2090
	Total		53530	2800
65	CE (KGB), Hyderabad/EE, LGD, Hyderabad			
11.00.06	Medical treatment		550	150
11	DTE		750	750
13	OE		200	120
27	Minor Works		1760	450
	Total		3260	1470

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			BE 2017-18	RE - 2017-18
66	EE, MBD, Guwahati			
11.00.27	Minor Works		83020	5250
	Total		83020	5250
67	EE, UBD, Dibrugarh			
11.00.27	Minor Works		17720	9190
	Total		17720	9190
68	EE, LBD, Jalpaiguri			
11.00.27	Minor Works		27450	120
	Total		27450	120
69	EE, NEID-II, Aizawl			
11.00.11	DTE		200	200
27	Minor Works		41630	43560
	Total		41830	43760
70	EE, NEID-III, Itanagar			
11.00.27	Minor Works		54610	35920
	Total		54610	35920
71	EE, Meghna Investigation Division, Shillong			
11.00.11	DTE		200	200
13	OE		310	80
14	RRT		80	50
27	Minor Works		18500	10
	Total		19090	340
72	EE, Meghna Division, Silchar			
11.00.06	Medical treatment		30	10
11	DTE		100	100
13	OE		110	70
14	RRT		80	10
27	Minor Works		9870	90
	Total		10190	280
73	EE, UYD, New Delhi			
11.00.06	Medical treatment		110	100
11	DTE		490	320
13	OE		50	50
27	Minor Works		21390	10860
28	Professional Services		300	150
	Total		22340	11480
74	EE, Sikkim Investigation Division, Gangtok			
11.00.11	DTE		390	390
27	Minor Works		32260	5950
	Total		32650	6340
75	Director, NWA, Pune			
11.00.27	Minor Works		30	0
Grand Total (DWRIS)			1118000	594500
17	DAM REHABILITATION & IMPROVEMENT PROGRAMME			
17.01	EAP Component			
1	DDO-I, CWC, New Delhi			
17.01.11	DTE		3148	2348
12	FTE		12000	12000
	Total		15148	14348
2	DDO-II, CWC, New Delhi			
17.01.13	OE		3200	5600
20	OAE		800	800
27	Minor Works		22400	30400
28	Professional Services		381600	378400
	Total		408000	415200

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3	Dy. Director, NWA, Pune			
17.01.11	DTE		52	52
Grand Total (EAP Component)			423200	429600
17.02	Programme Component			
1	DDO-I, CWC			
17.02.11	DTE		787	587
12	FTE		3000	3000
		Total	3787	3587
2	DDO-II, CWC			
17.02.13	OE		800	1400
20	OAE		200	200
27	Minor Works		5600	7600
28	Professional Services		95400	94600
		Total	102000	103800
3	Dy. Director, NWA, Pune			
17.02.11	DTE		13	13
Grand Total (Programme Component)			105800	107400
Grand Total (DRIP)			529000	537000
20	Human Resources Development/Capacity Building			
20.01	Information, Education and Communication			
20.01.20	Other Administrative Expenses			
1	EE, P&I Division, Faridabad		300	300
2	SE, K&CC/EE, LKD, H'bad		0	0
3	SE, HOC, Guwhati/EE, UBD, Dibrugarh		175	175
4	SE(C), LGBO, Patna/EE, LGD-2, Patna		0	0
5	SE(C), NTBO/EE, Mahi Div., G'nagar		175	175
6	Dir.(Mon.), Shimla/EE, SHD, Shimla		175	175
7	SE(C), IBO, Chandigarh/EE, SHD, Shimla		0	0
8	Dir.(M&A), Ranchi/EE, Damo.Div., Asansol		0	0
9	SE(C), Mon-S, B'luru/EE, CD, B'luru		175	175
	SE(C), B&BBO, Shillong/EE, MID, Shillong		0	0
10	SE(C), TBO, Siliguri/EE, SID, Gangtok		0	0
11	SE, GC, Hyderabad/EE, UGD, Hyderabad		0	0
12	Dir.(Mon.), Bhopal/EE, ND, Bhopal		0	0
13	SE, HOC/EE, ERD, Bhubaneswar		0	0
14	SE(C), UGBO, L'now/EE, MGD-I, Lucknow		0	0
15	SE, HOC, Dehradun/EE, HGD, Dehradun		0	0
16	SE, HOC, Noida		0	0
		Total	1000	1000
20.01.26	Advertising & Publicity			
1	EE, P&I Division, Faridabad		0	0
2	EE, LYD, Agra		994	994
3	SE, NEIC/EE, NEID-I, Silchar		0	0
4	Dir.(Mon.)/EE, LGD-1, Patna		0	0
5	SE, HOC/EE, Mahi Div., G'nagar		0	0
6	Dir.(Appr.)/EE, SHD, Shimla		0	0
7	Dir.(M&A)/EE, SHD, Shimla		0	0
8	Dir.(M&A)/EE, CD, Jammu		0	0
9	Dir.(M&A)/EE, DD, Asansol		0	0
10	SE, C&SRC/EE, CD, B'luru		0	0
11	Dir.(Mon.)/EE, ND, Bhopal		0	0
		Total	994	994

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			BE 2017-18	RE - 2017-18	
21.02	INVESTIGATION OF WATER RESOURCES DEVELOPMENT SCHEMES				
1	EE, Chenab Dn., Jammu				
21.02.06	Medical Treatment		410	440	
11	DTE		600	330	
13	OE		200	300	
14	RRT		200	150	
27	Minor Works		19600	20190	
		Total	21010	21410	
2	EE, NEID-I, Silchar				
21.02.27	Minor Works		37470	28651	
		Total	37470	28651	
3	EE, NEID-II, Aizawl				
21.02.11	DTE		260	260	
27	Minor Works		13850	26990	
		Total	14110	27250	
4	EE, NEID-III, Itanagar				
21.02.14	RRT		0	0	
		Total	0	0	
5	EE, SID, Gangtok				
21.02.06	Medical Treatment		90	0	
11	DTE		140	63	
13	OE		300	150	
27	Minor Works		42504	24610	
		Total	43034	24823	
6	EE, BID, Phuntsholing				
21.02.27	Minor Works		8930	13040	
		Total	8930	13040	
7	EE, P&I Division Faridabad				
21.02.27	Minor Works		1490	20200	
		Total	1490	20200	
8	EE, SHD, Shimla				
21.02.27	Minor Works (for Gyspa Project)		6900	170	
	Grand Total (IWRD)		132944	135544	
	GRAND TOTAL (M.H. 2701-M&MI)		4933038	4314170	
2711	FLOOD CONTROL & DRAINAGE (Major Head)				
01	FLOOD CONTROL (Sub-Major Head)				
01.800	OTHER EXPENDITURE (MINOR HEAD)				
01	Central Water Commission.				
1	DDO-I, CWC. New Delhi				
01.00.01	Salaries		189100	111200	
03	OTA		50	10	
06	Medical Treatment		3375	2390	
11	DTE		4675	3235	
27	Minor Works		20000	49320	
		Total	217200	166155	
2	DDO-II, CWC, New Delhi				
01.00.02	Wages		0	55	
01.00.13	OE		5125	4245	
27	Minor Works		4500	300	
		Total	9625	4600	
	Grand Total : CWC (HQ)		226825	170755	

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			BE 2017-18	RE - 2017-18
3	EE, UB Division, Dibrugarh			
01.00.01	Salaries		17500	16500
06	Medical Treatment		150	150
11	DTE		300	500
13	OE		200	300
14	RRT		800	800
27	Minor Works		50000	57000
		Total	68950	75250
4	EE, MB Division, Guwahati			
01.00.01	Salaries		35000	34000
06	Medical Treatment		400	800
11	DTE		600	800
13	OE		600	700
27	Minor Works		35000	38000
		Total	71600	74300
5	Director (M&A), Guwahati/EE, MB Division, Guwahati			
01.00.01	Salaries		3000	2800
06	Medical Treatment		50	100
11	DTE		200	400
13	OE		150	120
		Total	3400	3420
6	EE, LB Division, Jalpaiguri			
01.00.01	Salaries		20500	22000
06	Medical Treatment		250	250
11	DTE		300	300
13	OE		250	250
14	RRT		300	300
27	Minor Works		58000	48780
		Total	79600	71880
7	CE(LGB), Patna/ EE, LG Division-2, Patna.			
01.00.01	Salaries		17000	15500
06	Medical Treatment		100	100
11	DTE		250	500
13	OE		400	350
14	RRT		1100	1600
27	Minor Works		1100	1000
		Total	19950	19050
8	EE, LG Division-2, Patna			
01.00.01	Salaries		16500	16600
02	Wages		50	25
06	Medical Treatment		150	200
11	DTE		200	450
13	OE		200	175
14	RRT		1200	800
27	Minor Works		30000	30000
		Total	48300	48250
9	Director(Mon), Patna/EE, LGD-1, Patna			
01.00.01	Salaries		4500	5000
02	Wages		50	50
06	Medical Treatment		100	100
11	DTE		400	400
13	OE		50	50
		Total	5100	5600

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			BE 2017-18	RE - 2017-18
10	EE, LG Division-1, Patna			
01.00.01	Salaries		10500	11500
02	Wages		75	75
06	Medical Treatment		100	100
11	DTE		250	250
13	OE		125	125
14	RRT		800	900
27	Minor Works		39000	39000
		Total	50850	51950
11	SE(HOC), Maithan/EE, Damodar Division, Asansol			
01.00.01	Salaries		8500	8500
06	Medical Treatment		200	400
11	DTE		200	350
13	OE		150	150
27	Minor Works		1000	1000
		Total	10050	10400
12	Director(M&A), Ranchi/EE, Damodar Division, Asansol			
01.00.01	Salaries		2500	3000
06	Medical Treatment		25	25
11	DTE		150	125
13	OE		50	50
		Total	2725	3200
13	EE, Damodar Division, Asansol			
01.00.01	Salaries		30000	25000
06	Medical Treatment		200	200
11	DTE		250	200
13	OE		200	240
14	RRT		200	200
27	Minor Works		70000	60000
		Total	100850	85840
14	CE(UGB), Lucknow/EE, MG Division-I, Lucknow			
01.00.01	Salaries		9500	11000
06	Medical Treatment		150	250
11	DTE		250	400
13	OE		350	350
27	Minor Works		300	300
		Total	10550	12300
15	Director (M&A), Lucknow/EE, MG Division-I, Lucknow			
01.00.01	Salaries		3500	2900
06	Medical Treatment		50	160
11	DTE		125	250
13	OE		50	50
27	Minor Works		100	100
		Total	3825	3460
16	EE, MG Division-I, Lucknow			
01.00.01	Salaries		21000	19000
02	Wages		125	150
06	Medical Treatment		250	200
11	DTE		500	600
13	OE		750	1500
14	RRT		200	800
27	Minor Works		39000	40000
		Total	61825	62250

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			BE 2017-18	RE - 2017-18	
17	EE, MG Division-II, Lucknow				
01.00.01	Salaries		4500	3800	
02	Wages		50	20	
06	Medical Treatment		150	175	
11	DTE		200	200	
13	OE		200	290	
14	RRT		300	300	
27	Minor Works		33000	31000	
		Total	38400	35785	
18	SE(HOC),Varanasi/EE, MG Division-III, Varanasi				
01.00.01	Salaries		2000	2000	
06	Medical Treatment		100	100	
11	DTE		75	150	
13	OE		100	100	
14	RRT		200	200	
27	Minor Works		1500	1500	
		Total	3975	4050	
19	EE, MG Division-III, Varanasi				
01.00.01	Salaries		4000	4000	
02	Wages		25	0	
06	Medical Treatment		200	200	
11	DTE		200	250	
13	OE		200	200	
14	RRT		900	700	
27	Minor Works		23500	23500	
		Total	29025	28850	
20	EE, Himalayan Ganga Division, Dehradun				
01.00.01	Salaries		2000	1100	
06	Medical Treatment		125	100	
11	DTE		100	100	
13	OE		100	70	
27	Minor Works		20000	18000	
		Total	22325	19370	
21	CE(NTB), Gandhinager/EE, Mahi Division, Gandhinagar				
01.00.01	Salaries		8000	11000	
06	Medical Treatment		100	100	
11	DTE		300	450	
13	OE		300	300	
27	Minor Works		1000	1000	
		Total	9700	12850	
22	Director(M&A), Vadodara/EE, Tapi Division, Surat				
01.00.01	Salaries		4000	3800	
06	Medical Treatment		50	25	
11	DTE		100	140	
13	OE		50	35	
		Total	4200	4000	
23	EE, Tapi Division, Surat				
01.00.01	Salaries		21000	21100	
06	Medical Treatment		50	80	
11	DTE		150	225	
13	OE		200	210	
27	Minor Works		30500	27300	
		Total	51900	48915	

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			BE 2017-18	RE - 2017-18
24	Director(Mon.), Gandhinagar/EE, Mahi Div., Gandhinagar.			
01.00.01	Salaries		2500	2500
06	Medical Treatment		50	50
11	DTE		50	75
13	OE		50	25
		Total	2650	2650
25	EE, Mahi Division, Gandhinagar			
01.00.01	Salaries		20000	18100
06	Medical Treatment		300	150
11	DTE		200	250
13	OE		150	150
27	Minor Works		40000	42000
		Total	60650	60650
26	EE, Wainganga Division, Nagpur			
01.00.01	Salaries		1500	1200
06	Medical Treatment		100	100
11	DTE		150	150
13	OE		50	50
27	Minor Works		7500	9000
		Total	9300	10500
27	CE(M&ER), Bhubaneswar/EE, ER Division, Bhubaneswar			
01.00.01	Salaries		3000	3000
06	Medical Treatment		100	100
11	DTE		300	300
13	OE		125	125
		Total	3525	3525
28	EE, ER Division, Bhubneshwar			
01.00.01	Salaries		15000	15000
03	OTA		20	20
06	Medical Treatment		300	350
11	DTE		300	400
13	OE		150	150
14	RRT		200	200
27	Minor Works		19500	20955
		Total	35470	37075
29	EE, Mahanadi Division, Burla			
01.00.01	Salaries		24000	25000
03	OTA		20	20
06	Medical Treatment		300	300
11	DTE		200	350
13	OE		150	180
14	RRT		1200	1200
27	Minor Works		20000	20000
		Total	45870	47050
30	CE(KGB), Hyderabad/EE, LG Division, Hyderabad			
01.00.01	Salaries		2000	1500
06	Medical Treatment		25	25
11	DTE		75	150
13	OE		50	50
		Total	2150	1725

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			BE 2017-18	RE - 2017-18
31	EE, LGD, Hyderabad			
01.00.01	Salaries		18500	16000
06	Medical Treatment		300	300
11	DTE		325	500
13	OE		150	150
27	Minor Works		7000	5900
	Total		26275	22850
32	EE, LKD, Hyderabad			
01.00.01	Salaries		6500	4500
06	Medical Treatment		50	100
11	DTE		150	200
13	OE		200	170
27	Minor Works		6000	3500
	Total		12900	8470
33	EE, UGD, Hyderabad			
01.00.01	Salaries		4500	4000
06	Medical Treatment		100	100
11	DTE		575	575
13	OE		125	125
27	Minor Works		10500	9000
	Total		15800	13800
34	EE, Snow Hydrology Division, Shimla			
01.00.01	Salaries		2500	2000
03	OTA		5	0
06	Medical Treatment		100	100
11	DTE		150	175
13	OE		200	170
27	Minor Works		2000	1645
	Total		4955	4090
35	EE, Chenab Division, Jammu			
01.00.01	Salaries		4700	5000
	Total		4700	5000
36	SE, HOC, Noida			
01.00.01	Salaries		11500	11500
02	Wages		75	75
03	OTA		5	0
06	Medical Treatment		100	100
11	DTE		200	200
13	OE		200	125
14	RRT		900	500
27	Minor Works		1000	900
	Total		13980	13400
37	EE, UY Division, New Delhi			
01.00.01	Salaries		34000	29000
06	Medical Treatment		300	400
11	DTE		200	200
13	OE		200	200
14	RRT		5600	5600
27	Minor Works		42500	43600
	Total		82800	79000

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			BE 2017-18	RE - 2017-18
38	EE, Lower Yamuna Division, Agra			
01.00.01	Salaries		16500	16500
06	Medical Treatment		150	150
11	DTE		200	300
13	OE		250	250
14	RRT		600	400
27	Minor Works		20000	20000
		Total	37700	37600
39	Director(Mon), Agra/EE, LY Division, Agra			
01.00.01	Salaries		2000	2500
06	Medical Treatment		50	70
11	DTE		100	100
13	OE		50	70
		Total	2200	2740
40	EE, Chambal Division, Jaipur			
01.00.01	Salaries		1500	1000
06	Medical Treatment		100	100
11	DTE		100	100
13	OE		200	200
27	Minor Works		2000	1800
		Total	3900	3200
41	CE(NBO), Bhopal/EE, Narmada Division, Bhopal			
01.00.01	Salaries		11000	13000
06	Medical Treatment		100	100
11	DTE		300	400
13	OE		150	200
		Total	11550	13700
42	Director (M&A) Bhopal/EE, Narmada Division, Bhopal			
01.00.01	Salaries		2000	900
06	Medical Treatment		50	50
11	DTE		50	100
13	OE		50	50
		Total	2150	1100
43	Director(Mon.), Bhopal/EE, Narmada Division, Bhopal			
01.00.01	Salaries		0	0
11	DTE		0	0
13	OE		50	50
		Total	50	50
44	EE, Narmada Division, Bhopal			
01.00.01	Salaries		7000	6500
06	Medical Treatment		100	150
11	DTE		100	200
13	OE		150	150
27	Minor Works		9500	9600
		Total	16850	16600
Grand Total (Flood Control)			1319350	1236500

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			BE 2017-18	RE - 2017-18
08	PAYMENT TO GOVERNMENT OF BHUTAN FOR MAINTENANCE OF FLOOD FORECASTING AND WARNING CENTERS			
	EE, Bhutan Investigation Division, Bhutan			
08.00.01	Salaries		17600	21800
06	Medical Treatment		50	95
11	DTE		1000	4010
13	OE		500	960
27	Minor Works		1000	4535
		Total	20150	31400
23	STRENGTHENING & MODERNISATION OF F.F. & H.O. NETWORK IN BRAHMAPUTRA AND BARAK			
1	CE, (BBB), Shillong/EE, Meghna Invest. Division, Shillong			
23.00.01	Salaries		5500	4000
06	Medical Treatment		150	200
11	DTE		150	400
		Total	5800	4600
2	EE, Meghna Investigation Division, Shillong			
23.00.01	Salaries		21000	13000
06	Medical Treatment		300	250
11	DTE		300	600
		Total	21600	13850
3	SE, Meghna Circle, Silchar/EE, Meghna Division, Silchar			
23.00.01	Salaries		11000	10000
06	Medical Treatment		150	250
11	DTE		150	400
		Total	11300	10650
4	EE, Meghna Division, Silchar			
23.00.01	Salaries		25000	23000
06	Medical Treatment		400	300
11	DTE		400	600
		Total	25800	23900
	GRAND TOTAL (23)		64500	53000
29	FLOOD FORECASTING			
1	DDO-I, CWC, New Delhi			
29.00.11	DTE		1790	200
2	DDO-II, CWC, New Delhi			
29.00.11	DTE		0	0
13	OE (PCP)		7500	7500
27	Minor Works(PCP)		10000	10000
		Total	17500	17500
	Grand Total (CWC, HQ)		19290	17700
3	CE, (B&BB), Shillong/EE, M I Dn., Shillong			
29.00.06	Medical Treatment		140	140
11	DTE		1030	500
13	OE		400	400
14	RRT		250	400
27	Minor Works		900	790
		Total	2720	2230

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			BE 2017-18	RE - 2017-18	
4	EE, Meghna Investigation Division, Shillong.				
29.00.11	DTE		250	670	
13	OE		350	350	
14	RRT		300	400	
27	Minor Works		24000	18920	
		Total	24900	20340	
5	SE, Meghna Circle, Silchar/EE, Meghna Dn., Silchar.				
29.00.11	DTE		390	450	
13	OE		240	240	
14	RRT		140	200	
27	Minor Works		1240	330	
		Total	2010	1220	
6	EE, Meghna Division, Silchar.				
29.00.11	DTE		390	400	
13	OE		230	230	
14	RRT		260	260	
27	Minor Works		28540	23530	
		Total	29420	24420	
7	EE, MBD, Guwahati				
29.00.06	Medical Treatment		100	100	
11	DTE		690	700	
13	OE		350	350	
27	Minor Works		17160	15890	
		Total	18300	17040	
8	EE, UBD, Dibrugarh				
29.00.11	DTE		500	500	
13	OE		350	350	
14	RRT		90	300	
27	Minor Works		6000	5980	
		Total	6940	7130	
9	EE, LBD, Jalpaiguri				
29.00.06	Medical Treatment		100	100	
11	DTE		260	300	
13	OE		230	230	
27	Minor Works		2030	530	
		Total	2620	1160	
10	EE, Hydrology Div., Chennai				
29.00.11	DTE		300	300	
27	Minor Works		11570	7780	
		Total	11870	8080	
11	EE, SWRD, Kochi				
29.00.11	DTE		100	70	
13	OE		40	40	
27	Minor Works		2070	1790	
		Total	2210	1900	
12	Director, RMCD/Dy. Director, RD Dte, New Delhi				
29.00.11	DTE		150	100	
13	OE		240	240	
27	Minor Works		7940	7940	
		Total	8330	8280	

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			BE 2017-18	RE - 2017-18
13	EE, Chenab Div., Jammu			
29.00.06	Medical Treatment		190	200
11	DTE		300	300
13	OE		300	300
14	RRT		300	600
27	Minor Works		21380	11760
		Total	22470	13160
14	EE, Wainganga Div., Nagpur			
29.00.11	DTE		150	150
13	OE		350	350
27	Minor Works		1800	1630
		Total	2300	2130
15	EE, Snow Hyd. Div, Shimla			
29.00.06	Medical Treatment		50	40
11	DTE		100	100
13	OE		120	120
14	RRT		200	400
27	Minor Works		3410	3220
		Total	3880	3880
16	EE, LGD, Hyderabad			
29.00.11	DTE		590	590
13	OE		400	400
14	RRT		1970	2500
27	Minor Works		12040	4140
		Total	15000	7630
17	EE, UGD, Hyderabad			
29.00.11	DTE		200	200
13	OE		1440	1460
27	Minor Works		18150	15000
		Total	19790	16660
18	EE, LKD, Hyderabad			
29.00.11	DTE		300	300
13	OE		1700	1700
27	Minor Works		16350	14890
		Total	18350	16890
19	EE, UKD, Pune			
29.00.11	DTE		30	30
13	OE		40	40
27	Minor Works		350	470
		Total	420	540
20	SE, Godavari Circle, Hyderabad/EE, UGD, Hyderabad			
29.00.06	Medical Treatment		100	100
11	DTE		750	750
13	OE		370	370
		Total	1220	1220
21	EE, LGD-1, Patna			
29.00.11	DTE		490	490
13	OE		400	400
27	Minor Works		2500	1160
		Total	3390	2050

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			BE 2017-18	RE - 2017-18
22	EE, LGD-2, Patna			
29.00.11	DTE		390	390
13	OE		350	350
27	Minor Works		650	200
		Total	1390	940
23	EE, Damodar Div., Asansol			
29.00.11	DTE		300	300
13	OE		280	280
27	Minor Works		760	410
		Total	1340	990
24	EE, LGD-3, Berhampore			
29.00.27	Minor Works		0	0
		Total	0	0
25	EE, ERD, Bhubaneswar			
29.00.11	DTE		430	430
13	OE		250	250
27	Minor Works		34280	34280
		Total	34960	34960
26	CE, (M&ER), Bhu./EE, ERD, Bhubaneswar			
23	DTE		650	650
13	OE		60	60
27	Minor Works		100	120
		Total	810	830
27	SE, HOC, Bhubaneswar/EE, ERD, Bhubaneswar			
29.00.06	Medical Treatment		100	100
11	DTE		200	200
13	OE		70	70
27	Minor Works		70	80
		Total	440	450
28	EE, Mahanadi Div., Burla			
29.00.11	DTE		780	780
13	OE		430	430
27	Minor Works		30160	44900
		Total	31370	46110
29	EE, Narmada Div., Bhopal			
29.00.11	DTE		490	600
13	OE		580	580
14	RRT		690	800
27	Minor Works		15530	16480
		Total	17290	18460
30	EE, Mahi Div., Gandhinagar			
29.00.11	DTE		390	400
13	OE		1210	1210
27	Minor Works		8000	1680
		Total	9600	3290
31	EE, Tapi Div., Surat			
29.00.11	DTE		490	230
13	OE		330	330
27	Minor Works		8500	11500
		Total	9320	12060

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			BE 2017-18	RE - 2017-18
32	EE, MGD-I, Lucknow			
29.00.11	DTE		250	280
13	OE		300	300
27	Minor Works		8030	620
		Total	8580	1200
33	EE, MGD-II, Lucknow			
29.00.06	Medical Treatment		90	90
11	DTE		350	270
13	OE		400	400
27	Minor Works		8000	1610
		Total	8840	2370
34	EE, MGD-III, Varanasi			
29.00.06	Medical Treatment		140	140
11	DTE		280	640
13	OE		200	200
14	RRT		200	250
27	Minor Works		7500	980
		Total	8320	2210
35	EE, HGD, Dehradun			
29.00.06	Medical Treatment		120	120
11	DTE		280	310
13	OE		50	50
27	Minor Works		5000	340
		Total	5450	820
36	EE, UYD, New Delhi			
29.00.06	Medical Treatment		190	190
11	DTE		540	120
13	OE		2300	2300
27	Minor Works		8000	7800
		Total	11030	10410
37	EE, Chambal Div., Jaipur.			
29.00.11	DTE		780	800
13	OE		350	350
27	Minor Works		37600	5080
		Total	38730	6230
38	EE, LYD, Agra			
29.00.11	DTE		480	770
13	OE		540	540
27	Minor Works		15000	6710
		Total	16020	8020
39	SE, HOC, Noida			
29.00.06	Medical Treatment		380	380
11	DTE		200	250
13	OE		120	120
14	RRT		600	290
27	Minor Works		450	170
		Total	1750	1210
40	CE, YBO, New Delhi/EE, UYD, New Delhi			
29.00.11	DTE		30	30
13	OE		50	30
		Total	80	60

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			BE 2017-18	RE - 2017-18
41	EE, Cauvery Division, B'lore			
29.00.11	DTE		50	50
13	OE		30	30
27	Minor Works		11250	9160
		Total	11330	9240
42	EE, SR Division, Coimbatore			
29.00.11	DTE		130	150
13	OE		50	50
27	Minor Works		9210	5160
		Total	9390	5360
43	Director, NWA, Pune			
29.00.27	Minor Works		0	0
44	CE(LGBO), Patna/EE, LGD-2, Patna			
29.00.11	DTE		250	250
27	Minor Works		120	80
		Total	370	330
45	Director (M&A), Kolkata/EE, SI Division, Gangtok			
29.00.27	Minor Works		40	40
46	EE, SI Division, Gangtok			
29.00.27	Minor Works		4620	750
	Grand Total (Flood Forecasting)		446500	340000
30	RIVER MANAGEMENT ACTIVITIES AND WORKS RELATED TO BOARDER AREAS			
1	DDO-I, CWC, New Delhi			
30.00.11	DTE		200	RE - 2017-2018 will be intimated later on
12	FTE		1995	
		Total	2195	
2	DDO-II, CWC, New Delhi			
30.00.13	OE (RMCD)		1400	
		Total	1400	
3	Dy. Director, NWA, Pune			
30.00.12	FTE		0	
27	Minor Works		0	
		Total	0	
4	EE, P&I Dn., Faridabad (for Pancheswar Project)			
30.00.01	Salaries		15900	RE - 2017-2018 will be intimated later on
06	Medical Treatment		600	
11	DTE		600	
12	FTE		500	
13	OE		900	
27	Minor Works		166450	
	Minor Works (for PDA)		150000	
	Minor Works (for Naumu)		0	
		Total	334950	
5	EE, Narmada Division, Bhopal			
30.00.12	FTE		0	
6	JPO, SKSKI, Nepal/EE, UYD, New Delhi			
30.00.01	Salaries		41460	
11	DTE		1970	
13	OE		290	
27	Minor Works		303410	
		Total	347130	

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			BE 2017-18	RE - 2017-18
7	EE, BID, Bhutan			
30.00.01	Salaries		390	
11	DTE		650	
12	FTE		200	
27	Minor Works		6630	
		Total	7870	
8	EE, LGD-1, Patna			
30.00.11	DTE		0	
		Total	0	
9	EE, LGD-2, Patna			
30.00.11	DTE		1030	
12	FTE		50	
27	Minor Works		20	
		Total	1100	
10	EE, LGD-3, Behrampore			
30.00.11	DTE		300	
27	Minor Works		2740	
		Total	3040	
11	Director (M&A) Guwahati/EE, MBD,Guwahati			
30.00.11	DTE		300	
		Total	300	
12	EE, MGD-I, Lucknow			
30.00.11	DTE		0	
		Total	0	
13	CE (UGBO), Lucknow/EE, MGD-I, Lucknow			
30.00.11	DTE		100	
12	FTE		100	
		Total	200	
14	EE, MGD-II, Lucknow			
30.00.12	FTE		0	
15	EE, MID, Shillong			
30.00.27	Minor Works		1000	
16	EE, UGD, Hyderabad			
30.00.12	FTE		5	
	Grand Total (RMBA)		699190	0
	Grand Total (M.H. 2711-FC&D)		2549690	1660900
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION(M.H.)			
80	General (Sub-Major Head)			
80.002	DATA COLLECTION (MINOR HEAD)			
01	Central Water Commission			
1	DDO-II, CWC, New Delhi			
01.00.51	Motor Vehicles		550	850
52	M&E		900	850
		Total	1450	1700
2	EE, Upper Yamuna Division, New Delhi			
01.00.51	Motor Vehicles		300	0
52	M&E		250	250
		Total	550	250
3	EE, Chambal Division, Jaipur			
01.00.52	M&E		50	50
		Total	50	50

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			BE 2017-18	RE - 2017-18	
4	Director(M&A), Jaipur/EE, Chambal Division, Jaipur				
01.00.52	M&E		25	25	
		Total	25	25	
5	EE, SR Division, Coimbatore				
01.00.52	M&E		25	25	
		Total	25	25	
6	EE, SWR Division, Kochi				
01.00.52	M&E		75	80	
		Total	75	80	
7	EE, Hydrology Division, Chennai				
01.00.52	M&E		50	60	
		Total	50	60	
8	EE, Cauvery Division, Bangalore				
01.00.52	M&E		25	670	
		Total	25	670	
9	EE, LG Division, Hyderabad				
01.00.52	M&E		25	25	
		Total	25	25	
10	EE, UG Division, Hyderabad				
01.00.51	Motor Vehicles		700	700	
		Total	700	700	
11	EE, LK Division, Hyderabad				
01.00.52	M&E		125	130	
		Total	125	130	
12	EE, UK Division, Pune				
01.00.52	M&E		400	400	
		Total	400	400	
13	EE, LG Division-1, Patna				
01.00.52	M&E		25	25	
		Total	25	25	
14	EE, LG Division-2, Patna				
01.00.52	M&E		25	25	
		Total	25	25	
15	EE, Damodar Division, Asansol				
01.00.52	M&E		50	50	
		Total	50	50	
16	EE, LG Division-3, Berhampore				
01.00.52	M&E		250	250	
		Total	250	250	
17	EE, MB Division, Guwahati				
01.00.52	M&E		25	25	
		Total	25	25	
18	EE, LB Division, Jalpaiguri				
01.00.52	M&E		100	50	
		Total	100	50	
19	EE, MG Division-I, Lucknow				
01.00.52	M&E		25	25	
		Total	25	25	
20	EE, MG Division-II, Lucknow				
01.00.52	M&E		50	50	
		Total	50	50	

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			BE 2017-18	RE - 2017-18
21	SE(HOC), Varanasi/EE, MG Division-III, Varanasi			
01.00.52	M&E		200	200
		Total	200	200
22	EE, MG Division-III, Varanasi			
01.00.52	M&E		200	200
		Total	200	200
23	SE (HOC), Dehradun/ EE, HG Division, Dehradun			
01.00.52	M&E		100	150
		Total	100	150
24	EE, Narmada Division, Bhopal			
01.00.52	M&E		25	25
		Total	25	25
25	CE(TB), Siliguri/EE, SI Division, Gangtok			
01.00.52	M&E		75	200
		Total	75	200
26	Director (Mon.), Gandhinagar/EE, Mahi Div., Gandhinagar			
01.00.52	M&E		25	10
		Total	25	10
31	EE, Mahi Division, Gandhinagar			
01.00.52	M&E		50	50
		Total	50	50
32	EE, Tapi Division, Surat			
01.00.52	M&E		25	50
		Total	25	50
33	EE, ER Division, Bhubaneswar			
01.00.51	Motor Vehicles		800	800
52	M&E		50	150
		Total	850	950
34	EE, Mahanadi Div., Burla			
01.00.51	Motor Vehicles		950	950
52	M&E		600	1350
		Total	1550	2300
35	EE, Wainganga Division, Nagpur			
01.00.52	M&E		50	50
		Total	50	50
Grand Total (DATA COLLECTION)			7200	8800
80.003	TRAINING (MINOR HEAD)			
01	HRD/ CAPACITY BUILDING			
01.01	NATIONAL WATER ACADEMY			
1	D.D.O.-II, CWC, New Delhi			
01.01.52	M&E		500	500
		Total	500	500
2	Dy. Director, NWA, Pune			
01.01.52	M&E		4500	4500
53	Major Works		0	0
		Total	4500	4500
Grand Total (HRD/C. Building, NWA)			5000	5000

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			BE 2017-18	RE - 2017-18
80.004	RESEARCH (MINOR HEAD)			
03	Research & Development Programme			
03.05	Research & Development in apex Organisations			
1	DDO-II, CWC, New Delhi			
03.05.52	M&E (RS=800+Morphology=0)		800	800
		Total	800	800
2	Director (Morphology)/Dy. Director(RD), New Delhi			
03.05.52	M&E		75	170
		Total	75	170
3	EE, Snow Hyd. Dn, Shimla			
03.05.52	M&E		0	0
		Total	0	0
4	EE, UBD, Dibrugarh			
03.05.52	M&E		50	100
		Total	50	100
5	EE, MBD, Guwahati			
03.05.52	M&E		100	100
		Total	100	100
6	EE, LGD-1, Patna			
03.05.52	M&E		100	100
		Total	100	100
7	EE, LGD-2, Patna			
03.05.52	M&E		0	200
		Total	0	200
8	EE, MGD-III, Varanasi			
03.05.52	M&E		100	200
		Total	100	200
9	EE, MGD-I, Lucknow			
03.05.52	M&E		0	200
		Total	0	200
10	EE, Mahanadi Divn, Burla			
03.05.52	M&E		50	50
		Total	50	50
11	EE, LYD, Agra			
03.05.52	M&E		0	0
		Total	0	0
12	EE, Tapi Divn, Surat			
03.05.52	M&E		75	125
		Total	75	125
13	EE, UKD, Pune			
03.05.52	M&E		75	75
		Total	75	75
14	EE, LKD, Hyderabad			
03.05.52	M&E		75	80
		Total	75	80
15	EE, UYD, N.Delhi			
03.05.52	M&E		0	0
		Total	0	0
16	EE, NEID-III, Itanagar			
03.05.52	M&E		0	0
		Total	0	0
		Grand Total(03.05)	1500	2200

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			BE 2017-18	RE - 2017-18
04	National Hydrology Project			
04.01	EAP Component			
	Dy. Director, RD Dte., New Delhi			
04.01.51	Motor Vehicles (CWC=0+NWIC=0)		20000	0
52	M&E (CWC=8506+NWIC=0)		75000	8506
53	Major Works (CWC=0+NWIC=0)		112800	0
60	Other Capital Exp.(CWC=0+NWIC=0)		13000	0
		Total	220800	8506
04.02	Programme Component			
	Dy. Director, RD Dte., New Delhi			
04.02.51	Motor Vehicles (CWC=0+NWIC=0)		20000	0
52	M&E (CWC=8506+NWIC=0)		75000	8506
53	Major Works (CWC=0+NWIC=0)		112800	0
60	Other Capital Exp.(CWC=0+NWIC=0)		13000	0
		Total	220800	8506
	Grant Total (NHP)		441600	17012
80.005	SURVEY & INVESTIGATION (MINOR HEAD)			
03	CENTRAL WATER COMMISSION.			
03.01	Field Units			
1	SE, Planning Circle, Faridabad/EE, P&I Div., Faridabad			
03.01.51	Motor Vehicles		800	800
52	M&E		400	400
		Total	1200	1200
2	EE, P&I Division, Faridabad (including CSD Budget)			
03.01.51	Motor Vehicles		900	900
52	M&E		100	100
		Total	1000	1000
	Grand Total (Survey & Investigation)		2200	2200
80.006	CONSULTANCY(MINOR HEAD)			
01	CENTRAL WATER COMMISSION			
1	DDO-II, CWC, New Delhi			
01.00.52	M&E (SSDO-CWC)		25	25
		Total	25	25
2	CE(Mon-S) Bangalore/EE, Cauvery Division, Bangalore			
01.00.51	Motor Vehicles		300	300
		Total	300	300
3	Director (M&A), Raipur/EE, Narmada Div., Bhopal			
01.00.51	Motor Vehicles		50	50
52	M&E		25	25
		Total	75	75
	Grand Total (CONSULTANCY)		400	400
80.800	Other Expenditure (Minor Head)			
05	HYDROLOGICAL OBSERVATION IN CHENAB BASIN			
	EE, Chenab Division, Jammu			
05.00.52	M&E		600	800
		Total	600	800
06	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM			
1	DDO-II, CWC, New Delhi			
06.00.51	Motor Vehicles [PCP=0+RMCD=0]		3250	0
52	M&E [PCP=0+SMD=10000+Mon-N=300+ RS=0+WM=0+CED=0]		69280	10300
		Total	72530	10300

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			BE 2017-18	RE - 2017-18
2	Director(M&A), Kolkata/EE, SID, Gangtok			
06.00.52	M&E		80	100
		Total	80	100
3	Director(M&A), Hyd./EE, LGD, Hyd.			
06.00.51	Motor Vehicles		0	0
		Total	0	0
4	Director(M&A), Bhubneshwar/EE, ERD, B'war			
06.00.52	M&E		100	80
		Total	100	80
5	Director(Mon.), Faridabad/EE, P&I Dn., Faridabad			
06.00.51	Motor Vehicles		0	0
52	M&E		140	50
		Total	140	50
6	Director(M&A), Jammu/EE, Chenab Dn., Jammu			
06.00.51	Motor Vehicles		0	0
52	M&E		200	150
		Total	200	150
7	Director(Mon.), Agra/EE, LYD, Agra			
06.00.51	Motor Vehicles		0	0
52	M&E		80	100
		Total	80	100
8	Director(M&A), Jaipur/EE, Chambal Dn., Jaipur			
06.00.51	Motor Vehicles		0	0
52	M&E		40	40
		Total	40	40
9	Director(Mon), Patna/EE, LGD-1, Patna			
06.00.51	Motor Vehicles		0	0
52	M&E		40	40
		Total	40	40
10	Director(M&A), Ranchi/EE, Damodar Dn., Asansol			
06.00.51	Motor Vehicles		0	0
52	M&E		110	40
		Total	110	40
11	Director(Mon.), Coimbatore/EE, SRD, Coimbatore			
06.00.51	Motor Vehicles		0	0
52	M&E		50	50
		Total	50	50
12	Director(M&A), Lucknow/EE, MGD-I, Lucknow			
06.00.51	Motor Vehicles		0	0
52	M&E		160	160
		Total	160	160
13	Director(Mon.), Gandhinagar/EE, Mahi Dn, Gandhinagar			
06.00.51	Motor Vehicles		0	0
52	M&E		40	40
		Total	40	40
14	Director(M&A), Guwahati/EE, MBD, Guwahati			
06.00.51	Motor Vehicles		0	0
52	M&E		200	200
		Total	200	200

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			BE 2017-18	RE - 2017-18
15	Director(App.), Vadodara/EE, Tapi Dn., Surat			
06.00.51	Motor Vehicles		0	0
52	M&E		100	80
		Total	100	80
16	CE(Mon-C), Nagpur/EE, Wainganga Div., Nagpur.			
06.00.51	Motor Vehicles		0	0
52	M&E		300	180
		Total	300	180
17	Director(Mon., Nagpur/EE, Wainganga Dn., Nagpur			
06.00.51	Motor Vehicles		0	0
52	M&E		210	50
		Total	210	50
18	Director(Mon.), Bhopal/EE, Narmada Dn., Bhopal			
06.00.51	Motor Vehicles		0	0
52	M&E		100	160
		Total	100	160
19	Director(M&A), Bhopal/EE, Narmada Dn., Bhopal			
06.00.51	Motor Vehicles		0	0
52	M&E		190	100
		Total	190	100
20	CE(Mon-S), Bangalore/EE, Cauvery Dn., Bangalore			
06.00.51	Motor Vehicles		0	0
52	M&E		150	150
		Total	150	150
21	Director(Mon.), Bangalore/EE, Cauvery Dn., Bangalore			
06.00.52	M&E		130	100
		Total	130	100
22	CE (YBO), New Delhi/EE, UYD, New Delhi			
06.00.52	M&E		100	50
		Total	100	50
23	Director(M&A), Shimla/EE, SHD, Shimla			
06.00.51	Motor Vehicles		0	0
52	M&E		30	80
		Total	30	80
24	Director(M&A), Chandigarh/EE, Snow Hyd. Dn., Shimla			
06.00.51	Motor Vehicles		0	0
52	M&E		50	50
		Total	50	50
25	CE(IB), Chandigarh/EE, Snow Hyd Dn., Shimla			
06.00.51	Motor Vehicles		0	0
52	M&E		100	150
		Total	100	150
26	EE, Snow Hyd. Dn., Shimla			
06.00.51	Motor Vehicles		0	0
52	M&E		0	0
		Total	0	0
27	EE, UGD, Hyderabad			
06.00.52	M&E		4800	670
		Total	4800	670
28	EE, LKD, Hyderabad			
06.00.51	Motor Vehicles		1300	0
52	M&E		1730	860
		Total	3030	860

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			BE 2017-18	RE - 2017-18
29	EE, UKD, Pune			
06.00.51	Motor Vehicles		0	0
52	M&E		1490	110
		Total	1490	110
30	SE, HOC, Bhubneshwar/EE, ERD, B'war			
06.00.52	M&E		180	50
		Total	180	50
31	EE, ERD, Bhubneshwar			
06.00.51	Motor Vehicles		0	0
52	M&E		5110	600
		Total	5110	600
32	EE, Mahanadi Dn, Burla			
06.00.51	Motor Vehicles		650	0
52	M&E		2610	1150
		Total	3260	1150
33	CE(C&SR), Coimbatore/EE, SRD, Coimbatore			
06.00.51	M&E		0	150
		Total	0	150
34	SE, C&SRC, Bangalore/EE, Cauvery Dn., Bangalore			
06.00.51	Motor Vehicles		0	0
52	M&E		0	100
		Total	0	100
35	EE, SRD, Coimbatore			
06.00.51	Motor Vehicles		0	0
52	M&E		990	530
		Total	990	530
36	EE, SWRD, Kochi			
06.00.51	Motor Vehicles		0	0
52	M&E		480	670
		Total	480	670
37	Director (Beach Erosion), Kochi/EE, SWRD, Kochi			CED
06.00.51	Motor Vehicles		0	0
52	M&E(CED)		36360	36000
		Total	36360	36000
38	EE, Cauvery Dn., Bangalore			
6.0052	M&E		1840	320
		Total	1840	320
39	EE, Hydrology Dn., Chennai			
06.00.51	Motor Vehicles		0	0
52	M&E		510	670
		Total	510	670
40	Dir(App.), Nagpur/EE, Wainganga Dn., Nagpur			
06.00.52	M&E		390	400
		Total	390	400
41	EE, Wainganga Dn., Nagpur			
06.00.51	Motor Vehicles		0	0
52	M&E		9750	4810
		Total	9750	4810
42	EE, Mahi Dn., Gandhinagar			
06.00.51	Motor Vehicles		0	0
52	M&E		1570	1120
		Total	1570	1120

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43	EE, Tapi Division, Surat			
06.00.51	Motor Vehicles		0	0
52	M&E		2840	850
		Total	2840	850
44	Dy. Director, RD Dte., New Delhi			
06.00.51	Motor Vehicles		0	0
52	M&E		12960	7800
		Total	12960	7800
45	EE, Chambal Division, Jaipur			
06.00.51	Motor Vehicles		0	0
52	M&E		2020	100
		Total	2020	100
46	EE, LYD, Agra			
06.00.51	Motor Vehicles		660	0
52	M&E		4590	1450
		Total	5250	1450
47	SE, HOC, Noida			
06.00.51	Motor Vehicles		0	0
52	M&E		17720	900
		Total	17720	900
48	CE, LGBO, Patna/EE, LGD-2, Patna			
06.00.51	Motor Vehicles		0	0
52	M&E		60	40
		Total	60	40
49	EE, Damodar Division, Asansol			
06.00.52	M&E		770	20
		Total	770	20
50	SE, HOC, Maithon/EE, Damodar Div., Asansol			
06.00.52	M&E		60	30
		Total	60	30
51	EE, LGD-1, Patna			
06.00.52	M&E		0	0
		Total	0	0
52	EE, LGD-2, Patna			
06.00.51	Motor Vehicles		0	0
52	M&E		510	40
		Total	510	40
53	EE, LGD-3, Behrampore			
06.00.52	M&E		230	110
		Total	230	110
54	EE, Narmada Dn., Bhopal			
06.00.51	Motor Vehicles		0	0
52	M&E		1120	900
		Total	1120	900
55	EE, Chenab Div., Jammu.			
06.00.51	Motor Vehicles		1300	0
52	M&E		9290	380
		Total	10590	380
56	EE, L.G.Dn. Hyderabad			
06.00.51	Motor Vehicles		0	0
52	M&E		2270	130
		Total	2270	130

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			BE 2017-18	RE - 2017-18
57	EE, MGD-I, Lucknow			
06.00.52	M&E		1230	1670
	Total		1230	1670
58	EE, MGD-II, Lucknow			
06.00.52	M&E		8350	370
	Total		8350	370
59	EE, MGD-III, Varanasi			
06.00.51	Motor Vehicles		0	0
52	M&E		1230	290
	Total		1230	290
60	EE, HGD, Dehradun			
06.00.51	Motor Vehicles		650	700
52	M&E		4750	320
	Total		5400	1020
61	CE (KGB), H'bad/EE, LGD, H'bad			
06.00.51	Motor Vehicles		1300	0
52	M&E		1040	150
	Total		2340	150
62	EE, MBD, Guwahati			
06.00.52	M&E		4370	100
	Total		4370	100
63	EE, UBD, Dibrugarh			
06.00.51	Motor Vehicles		0	0
52	M&E		3060	1130
	Total		3060	1130
64	EE, LBD, Jalpaiguri			
06.00.51	Motor Vehicles		0	0
52	M&E		4360	90
	Total		4360	90
65	EE, NEID-II, Aizawl			
06.00.51	Motor Vehicles		650	0
52	M & E		1200	150
	Total		1850	150
66	EE, NEID-III, Itanagar			
06.00.51	Motor Vehicles		650	0
52	M&E		1530	100
	Total		2180	100
67	EE, Meghna Investigation Division, Shillong			
06.00.52	M&E		2200	100
	Total		2200	100
68	EE, Meghna Division, Silchar			
06.00.52	M & E		410	100
	Total		410	100
69	EE, UYD, New Delhi			
06.00.51	Motor Vehicles		650	0
52	M & E		5490	680
	Total		6140	680
70	EE, Sikkim Investigation Division, Gangtok			
06.00.51	Motor Vehicles		1300	0
52	M & E		38990	590
	Total		40290	590
71	SE(HOC), Gandhinagar/EE, Mahi Division, Gandhinagar			
06.00.51	Motor Vehicles		0	0
	Total		0	0
Grand Total (DWRIS)			284800	80000

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			BE 2017-18	RE - 2017-18	
07	DAM REHABILITATION & IMPROVEMENT PROJECT				
07.01	EAP Component				
1	DDO-II, CWC, New Delhi				
07.01.52	M&E		800	2400	
		Total	800	2400	
07.02	Programme Component				
1	DDO-II, CWC, New Delhi				
07.02.52	M&E		200	600	
		Total	200	600	
Grand Total (DRIP)			1000	3000	
09.02	INVESTIGATION OF WATER RESOURCES DEVELOPMENT SCHEMES				
1	EE, Chenab Division, Jammu				
09.02.52	M&E		730	0	
		Total	730	0	
2	EE, NEID-I, Silchar				
09.02.52	M&E		840	840	
		Total	840	840	
3	EE, NEID-II, Aizawl				
09.02.52	M&E		780	1410	
		Total	780	1410	
4	EE, SID, Gangtok				
09.02.52	M&E		3660	570	
		Total	3660	570	
5	EE, BID, Phuntsholing				
09.02.52	M&E		2990	3780	
		Total	2990	3780	
Grand Total (IWRD)			9000	6600	
Grand Total (M.H.4701)			753300	126012	
4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS (M.H.)				
01	FLOOD CONTROL (Sub-Major Head)				
01.800	OTHER EXPENDITURE (MINOR HEAD)				
01	Central Water Commission.				
1	DDO-II, CWC.				
01.00.51	Motor Vehicles		200	0	
52	M&E		1375	2040	
		Total	1575	2040	
2	EE, UB Div., Dibrugarh.				
01.00.52	M&E		200	200	
		Total	200	200	
3	EE, MB Div., Guwahati.				
01.00.52	M&E		25	25	
		Total	25	25	
4	EE, LB Div., Jalpaiguri.				
01.00.52	M&E		150	150	
		Total	150	150	

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			BE 2017-18	RE - 2017-18
5	CE(LGB), Patna/ EE, LGD-2, Patna			
01.00.52	M&E		150	100
		Total	150	100
6	EE, LG Division-2, Patna			
01.00.52	M&E		100	125
		Total	100	125
7	Director(Mon), Patna/EE, LG Division-1, Patna			
01.00.52	M&E		25	25
		Total	25	25
8	EE, LG Division-1, Patna			
01.00.52	M&E		25	25
		Total	25	25
9	SE(HOC), Maithan/EE, Damodar Division, Asansol			
01.00.52	M&E		50	100
		Total	50	100
10	Director(M&A), Ranchi/EE, Damodar Division, Asansol			
01.00.52	M&E		50	50
		Total	50	50
11	EE, Damodar Division, Asansol			
01.00.52	M&E		50	50
		Total	50	50
12	CE(UGB), Lucknow/EE, MG Div.-I, Lucknow			
01.00.52	M&E		100	285
		Total	100	285
13	Director (M&A), Lucknow/EE, MG Div.-I, Lucknow			
01.00.52	M&E		100	150
		Total	100	150
14	EE, MG Div.-I, Lucknow			
01.00.52	M&E		100	100
		Total	100	100
15	EE, MG Div.-II, Lucknow			
01.00.52	M&E		150	150
		Total	150	150
16	SE(HOC),Varanasi/EE, MGD-III, Varanasi			
01.00.52	M&E		300	300
		Total	300	300
17	EE, MG Div.-III, Varanasi			
01.00.52	M&E		700	700
		Total	700	700
18	EE, Tapi Div., Surat			
01.00.52	M&E		25	25
		Total	25	25
19	EE, Mahi Div., Gandhinagar			
01.00.52	M&E		100	100
		Total	100	100
20	EE, Wainganga Division, Nagpur			
01.00.52	M&E		50	50
		Total	50	50
21	CE(M&ER), B'war/EE, ER Div., B'war			
01.00.52	M&E		100	100
		Total	100	100

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			BE 2017-18	RE - 2017-18
22	EE, ER Div., Bhubneshwar			
01.00.51	Motor Vehicles		800	850
52	M&E		100	100
		Total	900	950
23	EE, Mahanadi Div., Burla			
01.00.51	Motor Vehicles		950	1000
52	M&E		800	800
		Total	1750	1800
24	EE, Snow Hydrology Div., Shimla			
01.00.51	Motor Vehicles		1000	0
52	M&E		800	0
		Total	1800	0
25	SE, HOC, Noida			
01.00.51	Motor Vehicle		300	150
52	M&E		200	20
		Total	500	170
26	EE, UY Div., New Delhi			
01.00.51	Motor Vehicles		400	0
52	M&E		100	100
		Total	500	100
27	EE, Chambal Div., Jaipur			
01.00.52	M&E		25	25
		Total	25	25
28	CE(NBO), Bhopal/EE, Narmada Div., Bhopal			
01.00.52	M&E		25	25
		Total	25	25
29	EE, Narmada Div., Bhopal			
01.00.52	M&E		25	25
		Total	25	25
Grand Total (Flood Control)			9650	7945
07	INFRASTRUCTURE DEVELOPMENT			
07.00.53	Major Works (funds placed at the disposal of PAO, CPWD)			
1	Director(PCP)/DDO-II, CWC		0	0
2	EE, ERD, Bhubaneswar (Balasore)		5000	5000
3	EE, LGD-2, Patna		30000	30000
		Total	35000	35000
07.00.53	Major Works (Funds placed to DDO's of CWC)			
1	Director(PCP)/DDO-II, CWC		150980	145264
2	Director(RMCD)/DDO-II, CWC		0	0
3	EE, MGD-I, Lucknow		1500	1500
4	EE, HGD, Dehradun		220	220
5	EE, Chenab Div, Jammu		0	5716
6	EE, MGD-III, Varanasi		2300	2300
		Total	155000	155000
Grand Total (07)			190000	190000
08	PAYMENT TO GOVERNMENT OF BHUTAN FOR MAINTENANCE OF FLOOD			
	EE, Bhutan Inv. Div., Bhutan.			
08.00.52	M&E		250	455
		Total	250	455

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			BE 2017-18	RE - 2017-18	
29	FLOOD FORECASTING				
1	DDO-II, CWC, New Delhi				
29.00.51	Motor Vehicles(PCP)		1300	0	
52	M&E (PCP)		1480	1360	
		Total	2780	1360	
2	CE (B&BB), Shillong/EE, M I Dn., Shillong.				
29.00.52	M&E		420	420	
		Total	420	420	
3	EE, Meghna Investigation Dn., Shillong.				
29.00.51	Motor Vehicles		650	0	
52	M&E		2460	130	
		Total	3110	130	
4	SE, Meghna Circle, Silchar/EE, Meghna Dn., Silchar.				
29.00.51	Motor Vehicles		650	0	
52	M&E		380	440	
		Total	1030	440	
5	EE, Meghna Dn., Silchar.				
29.00.52	M&E		1990	3360	
		Total	1990	3360	
6	EE, MBD, Guwahati				
29.00.51	Motor Vehicles		1300	0	
52	M&E		5240	2580	
		Total	6540	2580	
7	EE, UBD, Dibrugarh				
29.00.52	M&E		5660	180	
		Total	5660	180	
8	EE, LBD, Jalpaiguri				
29.00.52	M&E		1420	520	
		Total	1420	520	
9	EE, Hydrology Div., Chennai				
29.00.52	M&E		3970	1360	
		Total	3970	1360	
10	EE, SWRD, Kochi				
29.00.52	M&E		20	200	
		Total	20	200	
11	Director, RMCD/Dy. Director, RD Dte, New Delhi				
29.00.52	M&E		1980	100	
		Total	1980	100	
12	EE, Chenab Div., Jammu				
29.00.51	Motor Vehicles		650	0	
52	M&E		8490	2200	
		Total	9140	2200	
13	EE, Wainganga Div., Nagpur				
29.00.52	M&E		810	4200	
		Total	810	4200	
14	EE, Snow Hyd. Div, Shimla				
29.00.52	M&E		190	200	
		Total	190	200	
15	EE, LGD, Hyderabad				
29.00.52	M&E		4250	2650	
		Total	4250	2650	

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			BE 2017-18	RE - 2017-18	
16	EE, UGD, Hyderabad				
29.00.51	Motor Vehicles		650	0	
52	M&E		150	150	
		Total	800	150	
17	EE, LKD, Hyderabad				
29.00.52	M&E		1150	330	
		Total	1150	330	
18	EE, UKD, Pune				
29.00.52	M&E		40	60	
		Total	40	60	
19	SE, Godavari Circle, Hyd./EE, UGD, Hyd.				
29.00.52	M&E		950	110	
		Total	950	110	
20	EE, LGD-1, Patna				
29.00.51	Motor Vehicles		650	0	
52	M&E		4250	4760	
		Total	4900	4760	
21	EE, LGD-2, Patna				
29.00.51	Motor Vehicles		650	0	
52	M&E		6150	170	
		Total	6800	170	
22	EE, Damodar Div., Asansol				
29.00.51	Motor Vehicles		650	0	
52	M&E		460	680	
		Total	1110	680	
23	EE, ERD, Bhubaneswar				
29.00.51	Motor Vehicles		1300	0	
52	M&E		3030	3620	
		Total	4330	3620	
24	CE, (M&ER), Bhu./EE, ERD, Bhubaneswar				
29.00.52	M&E		100	100	
		Total	100	100	
25	SE, HOC, Bhubaneswar/EE, ERD, Bhubaneswar				
29.00.52	M&E		100	140	
		Total	100	140	
26	EE, Mahanadi Div., Burla				
29.00.51	Motor Vehicles		650	0	
52	M&E		5190	3900	
		Total	5840	3900	
27	EE, Narmada Div., Bhopal				
29.00.52	M&E		9440	8000	
		Total	9440	8000	
28	EE, Mahi Div., Gandhinagar				
29.00.52	M&E		4720	14020	
		Total	4720	14020	
29	EE, Tapi Div., Surat				
29.00.52	M&E		1560	380	
		Total	1560	380	
30	EE, MGD-I, Lucknow				
29.00.52	M&E		1130	200	
		Total	1130	200	

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			BE 2017-18	RE - 2017-18	
31	EE, MGD-II, Lucknow				
29.00.51	Motor Vehicles		650	0	
52	M&E		2320	200	
		Total	2970	200	
32	EE, MGD-III, Varanasi				
29.00.52	M&E		7410	180	
		Total	7410	180	
33	EE, HGD, Dehradun				
29.00.51	Motor Vehicles		650	0	
52	M&E		2090	790	
		Total	2740	790	
34	EE, UYD, New Delhi				
29.00.51	Motor Vehicles		650	100	
52	M&E		1700	2400	
		Total	2350	2500	
35	EE, Chambal Div., Jaipur.				
29.00.52	M&E		4720	250	
		Total	4720	250	
36	EE, LYD, Agra				
29.00.51	Motor Vehicle		1300	0	
52	M&E		6790	9100	
		Total	8090	9100	
37	SE, HOC, Noida				
29.00.52	M&E		190	160	
		Total	190	160	
38	EE, Cauvery Division, B'lore				
29.00.52	M&E		4720	0	
		Total	4720	0	
39	EE, SR Division, Coimbatore				
29.00.52	M&E		6610	100	
		Total	6610	100	
40	CE(LGBO), Patna/EE, LGD-2, Patna				
29.00.52	M&E		140	200	
		Total	140	200	
41	EE, SID, Gangtok				
29.00.51	Motor Vehicles		1300	0	
52	M&E		16980	0	
		Total	18280	0	
Grand Total (Flood Forecasting)			144500	70000	
30	RIVER MANAGEMENT ACTIVITIES AND WORKS RELATED TO BORDER AREAS				
1	EE, P&I Dn., Faridabad (for Pancheswar Project)				
30.00.51	Motor Vehicles		1950	RE-2017-2018 will be intimated later on	
52	M&E		1610		
		Total	3560		
2	JPO, SKSKI, Nepal/EE, UYD, New Delhi				
30.00.52	M&E		500		
		Total	500		
3	EE, BID, Bhutan				
30.00.52	M&E		4440		
		Total	4440		

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			BE 2017-18	RE - 2017-18	
4	EE, LGD-3, Behrampore				
30.00.52	M&E		2700		
		Total	2700	0	
	Grand Total (RMBA)		11200	0	
	Grand Total (M.H. 4711)		355600	268400	
4552	CAPITAL OUTLAYS ON NORTH EASTERN AREAS(M.H.)				
00.113	CAPITAL OUTLAYS FOR FLOOD CONTROL				
02	INFRASTRUCTURE DEVELOPMENT				
02.01	BUILDING FOR OFFICES				
02.01.53	Major Works(funds to be placed at the disposal of PAO, CPWD)				
1	EE, MBD, Guwahati		15000	15000	
2	EE, NEID-I, Silchar		0	0	
		Total	15000	15000	
02.01.53	Major Works (Funds placed to DDO's of CWC)				
1	EE, UBD, Dibrugarh		0	0	
2	EE, MGD-III, Varanasi		0	0	
		Total	0	0	
	Grand Total (4552-ID)		15000	15000	
03	FLOOD FORECASTING				
1	EE, Meghna Investigation Division, Shillong				
03.00.51	Motor Vehicles		650	0	
52	M&E		2350	2000	
		Total	3000	2000	
2	EE, LBD, Jalpaiguri				
03.00.52	M&E		0	0	
	Total (03-FF)		3000	2000	
	Grand Total (M.H. 4552)		18000	17000	
2552	NORTH EASTERN AREAS (Major Head)				
00.162	FLOOD CONTROL - OTHER EXPENDITURE				
06	FLOOD FORECASTING				
1	CE, (BBB), Shillong/EE, M I Dn., Shillong.				
06.00.11	DTE		350	260	
13	OE		390	390	
14	RRT		230	250	
		Total	970	900	
2	SE, Meghna Circle, Silchar/EE, Meghna Dn., Silchar.				
06.00.13	OE		170	170	
14	RRT		60	50	
		Total	230	220	
3	EE, Meghna Inv. Div., Shillong.				
06.00.11	DTE		460	210	
13	OE		320	330	
14	RRT		270	225	
27	Minor Works		20410	13380	
		Total	21460	14145	
4	EE, Meghna Div., Silchar.				
06.00.13	OE		130	130	
14	RRT		160	185	
27	Minor Works		15450	11690	
		Total	15740	12005	

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			BE 2017-18	RE - 2017-18
5	EE, LBD, Jalpaiguri			
06.00.11	DTE		140	150
13	OE		200	200
27	Minor Works		4460	833
	Total		4800	1183
6	EE, MBD, Guwahati			
06.00.11	DTE		400	400
13	OE		1340	1670
14	RRT		80	217
27	Minor Works		8490	6070
	Total		10310	8357
7	EE, UBD, Dibrugarh			
06.00.11	DTE		150	80
13	OE		150	110
27	Minor Works		2190	1000
	Total		2490	1190
Grand Total (Flood Forecasting)			56000	38000
Grand Total (M.H. 2552)			56000	38000
M.H.2552, 8.01.Power 01-Power Development Survey & Investigation, MINISTRY OF HOME AFFAIRS, NEIC, SHILLONG. Under this head proper booking may be made as M.H.2552 belong to two departments.				
01.01 - Expenditure on Investigation on Hydel Project/Water Development Project,				
01.01.28	Professional Services under Grant No.28, Other expenditure of Ministry of Development of North Eastern Region			
1	EE, NEID-I, CWC, Silchar			
	i) Tuipui HE Project, Mizoram		0	
2	EE, NEID-II, CWC, Aizawl			
	i) Tuichang HE Project, Mizoram		0	
	ii) Kolodyne HE P in Mizoram		0	
	iii) Turini HEP in Mizoram		0	
3	EE, NEID-III, CWC, Itanagar			
	i) Nyukcharong HEP in Arunachal Pradesh		0	
	ii) Kundil HEP in Arunachal Pradesh/Assam		0	
	Total		0	
			BE 2017-18	RE 2017-18
Grand Total (M.H. 2701-M&MI)			4933038	4314170
Grand Total (M.H. 2711-FC&D)			2549690	1660900
Grand Total (M.H. 4701-COMI)			753300	126012
Grand Total (M.H. 4711-COFC)			355600	268400
Grand Total (M.H. 4552-CONEA)			18000	17000
Grand Total (M.H. 2552-NEA)			56000	38000
(2701+2711+4701+4711+4552+2552)			8665628	6424482