

G-33011/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग

बजेट अनुभाग

कमरा संख्या 8 तल (द),  
सेवा भवन, आर. के.पुरम,  
नयी दिल्ली - 110066.

दिनांक : 13<sup>th</sup> September, 2019.

**Subject : Allocation of DDO-II for Contingencies for Non-Scheme for FY – 2019-2020 under Grant No. 60.**

With reference to CWC's OM No. G-20013/1/2019-Budget Section/I/4107/2019 dated 27/28-3-2019, and subsequent modifications from time to time, please find enclosed the statement for Contingencies of CWC (DDO-2) for BE 2019-20 of Central Water Commission (HQ).

(रवींद्र पाल सिंह)  
अनुभाग अधिकारी, के.जल.आ

To

1. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, New Delhi.
2. Director, PCP, New Delhi.
3. Deputy Director Library/Publications, CWC, New Delhi.
4. AD (OL), Hindi Section, CWC, New Delhi.
5. DDO-II, CWC, New Delhi.
6. SO, Estt-VIII/Vigilance/R&I/O&M, Budget Section CWC, New Delhi.
7. Assistant Accounts Officer(Pre-check), CWC, Sewa Bhawan, R.K. Puram, New Delhi.

Copy forwarded for information to:

- 1 PPS to Chairman, CWC, New Delhi.
- 2 Chief Engineer (HRM), CWC, New Delhi.
- 3 Secretary, CWC, New Delhi.



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Budget Estimate for Central Water Commission for the FY - 2019-2020 - of Contingent Items for CWC (HQ) only for DDO-II, CWC

(Rupees in Thousands)

DDO Name	Office Name	Sub Major Head Description	Minor Head Description	Sub Head Description	Detailed Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020
DDO -II, CWC,	Budget Section	GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180006010013	0
	DD (Library), New Delhi	GENERAL	DIRECTION AND ADMINISTRATI	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180001010013	100
	DD, Publication	GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180006010013	0
	DDO -II, CWC, New Delhi	Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	Nil	Machinery & Equipments	471101800010052	0
						MINOR WORKS	271101800010027	40500
						Motor Vehicles	471101800010051	100
						OFFICE EXPENSES	271101800010013	0
						WAGES	271101800010002	0
		GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180006010013	0
			DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	Machinery & Equipments	470180002010052	350
						MINOR WORKS	270180002010027	0
						Motor Vehicles	470180002010051	100
						OFFICE EXPENSES	270180002010013	0
						OTHER ADMINISTRATIVE E	270180002010020	0
						OTHER CONTRACTUAL SER	270180002010030	1400
						RENT, RATES AND TAXES	270180002010014	1505
			DIRECTION AND ADMINISTRATI	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180001010013	0
						OTHER CONTRACTUAL SER	270180001010030	3020
			Other Expenditure	WATER PLANNING WING	Nil	OFFICE EXPENSES	270180800050013	0
			RESEARCH	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180004060013	0
			TRAINING	CENTRAL WATER COMMISSION	Nil	OTHER ADMINISTRATIVE E	270180003010020	298
						OTHER CHARGES	270180003010050	403
						SCHOLARSHIP AND STIPEN	270180003010034	500
	DDO-I (IT Return)	Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	271101800010013	100
		GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180006010013	100
			DIRECTION AND ADMINISTRATI	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180001010013	0
	DDO-II (Conveyance)	Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	271101800010013	0
		GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180006010013	0
			DIRECTION AND ADMINISTRATI	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180001010013	0
	Dir (EM), CWC New Delhi	GENERAL	RESEARCH	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180004060013	0
	Dir (Koteshwar), New Delhi	GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180006010013	0
	Dir (ND Cell), New Delhi	GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180006010013	0
						OTHER CHARGES	270180006010050	40
	Dir (SSDO), New Delhi	GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180006010013	0
	Dir (Tehri), New Delhi	GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180006010013	0
	Dir (Training), New Delhi	GENERAL	International Co-operation	Contribution to International Bodies	Nil	CONTRIBUTIONS	270180798010032	100
			Other Expenditure	CENTRAL WATER COMMISSION	Seminars and Conferences on Water Resource Development	OTHER ADMINISTRATIVE E	270180800020920	50



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DDO Name	Office Name	Sub Major Head Description	Minor Head Description	Sub Head Description	Detailed Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020
DDO -II, CWC,	Director (EA)/through PCP	GENERAL	Other Expenditure	CENTRAL WATER COMMISSION	Cell for Monitoring Externally Aided Projects	OFFICE EXPENSES	270180800023413	200
	Director (ISM) Dte	GENERAL	Other Expenditure	WATER PLANNING WING	Nil	OFFICE EXPENSES	270180800050013	0
	Director, PA (North)	GENERAL	DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180002010013	50
	Director, PCP, New Delhi	Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	271101800010013	4700
		GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	MINOR WORKS	270180006010027	0
						OFFICE EXPENSES	270180006010013	801
						PUBLICATIONS	270180006010016	649
			DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180002010013	1350
			DIRECTION AND ADMINISTRATI	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180001010013	4100
						PUBLICATIONS	270180001010016	400
					Swachhta Action	OFFICE EXPENSES	270180001019613	150
			Other Expenditure	CENTRAL WATER COMMISSION	Modernisation of	OFFICE EXPENSES	270180800020113	100
				Other Schemes	Exhibition and Tra	ADVERTISING AND PUBLI	270180800010426	500
				WATER PLANNING WING	Nil	OFFICE EXPENSES	270180800050013	100
				Hydrological Observations in Che	Nil	OFFICE EXPENSES	270180800060013	130
			RESEARCH	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180004060013	895
	For Legal Charges	GENERAL	DIRECTION AND ADMINISTRATI	CENTRAL WATER COMMISSION	Nil	PROFESSIONAL SERVICES	270180001010028	2000
	For Recreation Club (Games)	GENERAL	DIRECTION AND ADMINISTRATI	CENTRAL WATER COMMISSION	Nil	SUBSIDIES	270180001010033	50
	Hindi Section	GENERAL	DIRECTION AND ADMINISTRATI	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180001010013	300
	O&M Section	GENERAL	DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180002010013	50
						OTHER ADMINISTRATIVE	270180002010020	50
			DIRECTION AND ADMINISTRATI	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180001010013	100
	R&I Section	Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	271101800010013	300
		GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180006010013	300
			DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180002010013	250
			RESEARCH	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180004060013	0
	SO, Estt-VIII (for Canteen Bills)	GENERAL	DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	OTHER ADMINISTRATIVE E	270180002010020	1150
			DIRECTION AND ADMINISTRATI	CENTRAL WATER COMMISSION	Nil	OTHER ADMINISTRATIVE	270180001010020	500
	SSDO-CWC	GENERAL	CONSULTANCY	CENTRAL WATER COMMISSION	Nil	Machinery & Equipments	470180006010052	250
	Vigilence Section	GENERAL	DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180002010013	40
	Welfare Officer (For Cultural Ac	GENERAL	DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	OTHER ADMINISTRATIVE E	270180002010020	45
	SO (Budget), New Delhi	Flood Control	Other Expenditure	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	271101800010013	1170
		GENERAL	DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	Machinery & Equipment	470180002010052	655
						OFFICE EXPENSES	270180002010013	0
						RENT, RATES AND TAXES	270180002010014	0
			DIRECTION AND ADMINISTRATI	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180001010013	325
			Other Expenditure	WATER PLANNING WING	Nil	OFFICE EXPENSES	270180800050013	0
			RESEARCH	CENTRAL WATER COMMISSION	Nil	OFFICE EXPENSES	270180004060013	0
Grand Total								70326