

I/160705/2024

Revised Estimate : 2023-2024

G-20013/15/2023-BUDGET SECTION I/160705/2024

Government of India
Central Water Commission
(Budget Section)Sewa Bhawan, R.K. Puram,
New Delhi- 110066

Dated: 24 January, 2024

To,

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram
New Delhi - 110066

Subject: Distribution of Revised Estimate for the Financial Year 2023-2024 in respect of Direction & Administration under Non - Scheme

In concurrence of DoWR, RD & GR E-mail dated 17-01-2024, the Object head wise allocation of RE – 2023-24 under Direction and Administration is enclosed as per the statement.

2. All field units as well as DDO-I & II at Hqrs. must ensure that the reconciliation between their figures and those booked by PAO, CWC is being done regularly and any discrepancy noticed may be corrected immediately.

3. As part of simplification, the powers of modifications of allocations among various offices for a particular Object Head (except object head Salaries, Rewards, LTC and Allowances) under one DDO PFMS Code in D&A Non-Scheme have been delegated to the concerned Chief Engineers vide CWC's Budget Section letter No. G-29011/6/2023-BUDGET SECTION/I/136510/2023 Dated 07-06-2023. (Copy Enclosed)

4. Budget Section, CWC has allocated Object head wise distribution of RE – 2023-24 under D&A – Non Scheme.

This issued with the approval of Competent Authority.

Encl: As above

Y Signed by Saikat Biswas

Date: 24-01-2024 17:18:03

Reason: Approved

(Saikat Biswas)
Deputy Director
Budget Section, CWC

24/1/24

24/1/24 o/c

I/160705/2024

To

1. All Chief Engineers of CWC(Field Units).
2. All Superintending Engineers of CWC(Field Units).
3. All Directors (Monitoring& Appraisal) of CWC(Field Units).
4. All Directors(Monitoring) of CWC(Field Units).
5. All Directors (Appraisal) of CWC(Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. PAO, CWC, New Delhi.
9. All Executive Engineers of CWC(Field Units).
- 10.Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
- 11.All others through E-Office Notice Board.

Allocation of RE-2023-24 Under D&A - Non Scheme							Rs (In Thousands)		
Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	72	Building & Structures	470180001020072	101892	MBD Guwahati	MBD Guwahati	5000	0	-5000
				208372	DDO -II, CWC, New Delhi	Directore, RMC	89624	624	-89000
						EE,LGD-II, Patna (IGA)	15376	15376	0
	72 Total						110000	16000	-94000
	01	SALARIES	270180001010001	101880	Chenab Div Jammu	Chenab Div Jammu	37200	42000	4800
				101882	SID Gangtok	SID Gangtok	31200	28000	-3200
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	47700	42000	-5700
				101885	BID Bhutan	BID Bhutan	13900	14000	100
				101887	Wainganga Div Nagpur	Wainganga Div Nagpur	50500	50500	0
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	35900	41000	5100
				101889	ERD Bhubaneswar	ERD Bhubaneswar	55900	54500	-1400
				101890	Chambal Div Jaipur	Chambal Div Jaipur	30800	29000	-1800
				101892	MBD Guwahati	MBD Guwahati	58900	50000	-8900
				101893	LKD Hyderabad	LKD Hyderabad	43700	41500	-2200
				101894	LBD Jalpaiguri	LBD Jalpaiguri	29600	26000	-3600
				101895	NEID -I Silchar	NEID -I Silchar	24000	24200	200
				101896	MID Shillong	MID Shillong	36000	31200	-4800
				101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	32600	33500	900
				101898	UGD Hyderabad	UGD Hyderabad	57900	40000	-17900
				101900	MGD - II Lucknow	MGD - II Lucknow	40100	34000	-6100
				101902	LYD Agra	LYD Agra	40000	40000	0
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	57000	53000	-4000
				101904	NEID - II Aizwal	NEID - II Aizwal	22800	20000	-2800
				101905	SWRD Kochi	SWRD Kochi	36600	34000	-2600

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER	01	SALARIES	270180001010001	101906	SRD Coimbatore	SRD Coimbatore	35200	31200	-4000
				101907	NEID -III Itanagar	NEID -III Itanagar	25000	25000	0
				101908	Mahanadi Div Burla	Mahanadi Div Burla	39300	36000	-3300
				101909	P & I Div Faridabad	P & I Div Faridabad	21500	17000	-4500
				101910	UKD Pune	UKD Pune	24100	19000	-5100
				101912	Narmada Div Bhopal	Narmada Div Bhopal	44400	41000	-3400
				101913	TAPI DIV SURAT	TAPI DIV SURAT	37200	34000	-3200
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	65340	44000	-21340
				101916	LGD Hyderabad	LGD Hyderabad	56800	50000	-6800
				101919	Meghna Division Silchar	Meghna Division Silchar	28200	24000	-4200
				101926	SHD Shimla	SHD Shimla	25300	27000	1700
				101927	Hydrology Div Chennai	Hydrology Div Chennai	28400	26500	-1900
				101928	MGD - I Lucknow	MGD - I Lucknow	54400	51500	-2900
				101929	Damodar Div Asansol	Damodar Div Asansol	56500	54500	-2000
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	47600	42000	-5600
				101931	UBD Dibrugarh	UBD Dibrugarh	45500	38000	-7500
				102340	MGD -III VARANASI	MGD -III VARANASI	48800	44000	-4800
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	734700	597500	-137200
						SO (Budget), New Delhi	0	0	0
				201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	0	0	0
				201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	18800	16000	-2800
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	58800	53000	-5800

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	01	SALARIES	270180001010001	201924	HOC, CWC Vaishali	HOC, CWC Vaishali	7500	7000	-500
				201958	DD, NWA, Pune	DD, NWA, Pune	19800	18000	-1800
	01 Total						2305440	2024600	-280840
	02	Wages	270180001010002	208372	DDO -II, CWC, New Del	DDO -II, CWC, New Delhi	100	0	-100
	02 Total						100	0	-100
	05	REWARDS	270180001010005	101880	Chenab Div Jammu	Chenab Div Jammu	690	720	30
				101882	SID Gangtok	SID Gangtok	480	480	0
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	600	600	0
				101885	BID Bhutan	BID Bhutan	0	0	0
				101887	Wainganga Div Nagpur	Wainganga Div Nagpur	500	500	0
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	700	600	-100
				101889	ERD Bhubaneswar	ERD Bhubaneswar	820	820	0
				101890	Chambal Div Jaipur	Chambal Div Jaipur	475	475	0
				101892	MBD Guwahati	MBD Guwahati	660	660	0
				101893	LKD Hyderabad	LKD Hyderabad	850	850	0
				101894	LBD Jalpaiguri	LBD Jalpaiguri	380	380	0
				101895	NEID -I Silchar	NEID -I Silchar	350	350	0
				101896	MID Shillong	MID Shillong	500	500	0
				101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	570	570	0
				101898	UGD Hyderabad	UGD Hyderabad	550	550	0
				101900	MGD - II Lucknow	MGD - II Lucknow	630	630	0
				101902	LYD Agra	LYD Agra	800	800	0
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	900	900	0
				101904	NEID - II Aizwal	NEID - II Aizwal	310	300	-10
				101905	SWRD Kochi	SWRD Kochi	450	450	0
				101906	SRD Coimbatore	SRD Coimbatore	400	400	0

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CENTRAL WATER	05	REWARDS	270180001010005	101907	NEID -III Itanagar	NEID -III Itanagar	500	500	0
				101908	Mahanadi Div Burla	Mahanadi Div Burla	670	670	0
				101909	P & I Div Faridabad	P & I Div Faridabad	230	230	0
				101910	UKD Pune	UKD Pune	380	380	0
				101912	Narmada Div Bhopal	Narmada Div Bhopal	470	470	0
				101913	TAPI DIV SURAT	TAPI DIV SURAT	650	650	0
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	680	680	0
				101916	LGD Hyderabad	LGD Hyderabad	740	700	-40
				101919	Meghna Division Silchar	Meghna Division Silchar	380	350	-30
				101926	SHD Shimla	SHD Shimla	325	325	0
				101927	Hydrology Div Chennai	Hydrology Div Chennai	335	335	0
				101928	MGD - I Lucknow	MGD - I Lucknow	860	860	0
				101929	Damodar Div Asansol	Damodar Div Asansol	1100	1100	0
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	650	650	0
				101931	UBD Dibrugarh	UBD Dibrugarh	640	640	0
				102340	MGD -III VARANASI	MGD -III VARANASI	950	1115	165
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	2415	2400	-15
				201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	110	110	0
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	1000	1000	0
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	100	100	0
				201958	DD, NWA, Pune	DD, NWA, Pune	200	200	0
	05 Total						25000	25000	0
	06	MEDICAL TREATM	270180001010006	101880	Chenab Div Jammu	Chenab Div Jammu	420	500	80

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	06	MEDICAL TREATM	270180001010006	101880	Chenab Div Jammu	Dir (M&A), Jammu	50	50	0
				101882	SID Gangtok	SE (IC), Gangtok	80	80	0
						SID Gangtok	600	600	0
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	1030	1030	0
						CE (Mon-S), Bangalore	50	200	150
						Dir (App), Bangalore	40	100	60
						Dir (Mon), Bangalore	50	100	50
				101885	BID Bhutan	BID Bhutan	200	300	100
				101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	150	150	0
						Dir (Appraisal), Nagpur	80	250	170
						Dir (M&A), Pune	80	100	20
						Dir (Mon), Nagpur	240	100	-140
						Wainganga Div Nagpur	1150	1000	-150
				101888	LGD - III BERHAMPORE	CE (T&BDBO), Kolkata	100	100	0
						Dir (M&A), Kolkata	80	80	0
						LGD - III BERHAMPORE	150	150	0
				101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	80	100	20
						Dir (M&A), Bhubaneswar	80	80	0
						ERD Bhubaneswar	950	1000	50
						SE (HOC), Bhubaneswar	100	100	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	06	MEDICAL TREATM	270180001010006	101890	Chambal Div Jaipur	Chambal Div Jaipur	350	350	0
						Dir (M&A), Jaipur	250	200	-50
				101892	MBD Guwahati	CE (BBO), Guwahati	150	150	0
						Dir (M&A), Guwahati	500	500	0
						MBD Guwahati	1200	1200	0
				101893	LKD Hyderabad	LKD Hyderabad	900	1100	200
						SE (K&CC), Hyderabad	80	100	20
				101894	LBD Jalpaiguri	LBD Jalpaiguri	400	400	0
				101895	NEID -I Silchar	NEID -I Silchar	180	180	0
						SE (NEIC), Shillong	70	70	0
				101896	MID Shillong	CE (B&BBO), Shillong	150	150	0
						MID Shillong	300	400	100
				101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	600	750	150
						SE (HOC), Dehradun	450	450	0
				101898	UGD Hyderabad	Dir (M&A), (T) Hyderabad	1680	1680	0
						SE (Godavari Circle), Hyderabad	320	100	-220
						UGD Hyderabad	200	400	200
				101900	MGD - II Lucknow	MGD - II Lucknow	600	950	350
				101902	LYD Agra	Dir (Mon), Agra	70	100	30
						LYD Agra	880	950	70
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	300	300	0
						MGD -V (LGD -II) Patna	900	1400	500
				101904	NEID - II Aizwal	NEID - II Aizwal	100	300	200

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	06	MEDICAL TREATM	270180001010006	101905	SWRD Kochi	Dir (Beach Erosion), Kochi	200	200	0
						SE (C&SRC), Bangalore	180	180	0
						SWRD Kochi	700	800	100
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	200	700	500
						SRD Coimbatore	500	600	100
				101907	NEID -III Itanagar	NEID -III Itanagar	350	500	150
				101908	Mahanadi Div Burla	Mahanadi Div Burla	200	400	200
				101909	P & I Div Faridabad	P & I Div Faridabad	500	700	200
						SE, Planning Circle, Faridabad	550	600	50
				101910	UKD Pune	UKD Pune	1190	1190	0
				101912	Narmada Div Bhopal	CE (NBO), Bhopal	300	400	100
						Dir (M&A), Bhopal	80	100	20
						Dir (M&A), Raipur	120	100	-20
						Dir (Mon), Bhopal	100	100	0
						Narmada Div Bhopal	700	800	100
				101913	TAPI DIV SURAT	TAPI DIV SURAT	350	500	150
				101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	80	100	20
						Dir (Mon), Gandhinagar	70	80	10
						Mahi Div Gandhinagar	550	650	100
						SE (HOC), Gandhinagar	150	150	0
				101916	LGD Hyderabad	CE (KGB), Hyderabad	200	200	0
						Dir (M&A), Andhra Pradesh	100	250	150

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER	06	MEDICAL TREATM	270180001010006	101916	LGD Hyderabad	LGD Hyderabad	450	1000	550
				101919	Meghna Division Silchar	Meghna Division Silchar	150	100	-50
						SE, Meghna Circle, Silchar	50	50	0
				101926	SHD Shimla	CE (Indus Basin), Chandigarh	70	70	0
						Dir (M&A), Chandigarh	80	220	140
						Dir (M&A), Shimla	450	450	0
						SHD Shimla	750	750	0
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	100	150	50
						Hydrology Div Chennai	200	300	100
				101928	MGD - I Lucknow	CE (UGBO), Lucknow	80	100	20
						Dir (M&A), Lucknow	100	100	0
						MGD - I Lucknow	300	500	200
				101929	Damodar Div Asansol	Damodar Div Asansol	450	600	150
						SE (HOC), Maithon	150	150	0
				101930	MGD -IV (LGD -I) Patna	Dir (M&A), Ranchi	130	130	0
						Dir (Monitoring), Patna	100	100	0
						MGD -IV (LGD -I) Patna	470	470	0
				101931	UBD Dibrugarh	UBD Dibrugarh	650	700	50
				102340	MGD -III VARANASI	MGD -III VARANASI	850	1000	150
						SE (HOC), Varanasi	200	200	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	06	MEDICAL TREATM	270180001010006	201873	DDO - I, CWC, New Del	DDO - I, CWC, New Delhi	13400	19400	5900
						SO (Budget), New Delhi	0	0	0
				201876	RD Dte, CWC, New Del	DD, RD Dte, New Delhi	500	650	150
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	500	500	0
						Dir (N&B) Coord, N.Delhi	500	500	0
						UYD, CWC, New Delhi	610	610	0
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	150	150	0
				201958	DD, NWA, Pune	DD, NWA, Pune	150	150	0
	06 Total						45350	56750	11300
	07	Allowances	270180001010007	101880	Chenab Div Jammu	Chenab Div Jammu	24800	27500	2700
				101882	SID Gangtok	SID Gangtok	20800	23000	2200
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	31800	31800	0
				101885	BID Bhutan	BID Bhutan	9300	7000	-2300
				101887	Wainganga Div Nagpur	Wainganga Div Nagpur	33700	33800	100
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	23900	28700	4800
				101889	ERD Bhubaneswar	ERD Bhubaneswar	37300	37800	500
				101890	Chambal Div Jaipur	Chambal Div Jaipur	22100	19500	-2600
				101892	MBD Guwahati	MBD Guwahati	39300	36500	-2800
				101893	LKD Hyderabad	LKD Hyderabad	29100	30300	1200
				101894	LBD Jalpaiguri	LBD Jalpaiguri	19800	18000	-1800
				101895	NEID -I Silchar	NEID -I Silchar	17700	18000	300
				101896	MID Shillong	MID Shillong	24000	25200	1200

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	07	Allowances	270180001010007	101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	21800	22600	800
				101898	UGD Hyderabad	UGD Hyderabad	33200	29000	-4200
				101900	MGD - II Lucknow	MGD - II Lucknow	26700	23500	-3200
				101902	LYD Agra	LYD Agra	28500	25500	-3000
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	38000	37700	-300
				101904	NEID - II Aizwal	NEID - II Aizwal	15200	14600	-600
				101905	SWRD Kochi	SWRD Kochi	24400	24000	-400
				101906	SRD Coimbatore	SRD Coimbatore	23500	22600	-900
				101907	NEID -III Itanagar	NEID -III Itanagar	18000	17700	-300
				101908	Mahanadi Div Burla	Mahanadi Div Burla	26200	23500	-2700
				101909	P & I Div Faridabad	P & I Div Faridabad	18000	12700	-5300
				101910	UKD Pune	UKD Pune	16100	14500	-1600
				101912	Narmada Div Bhopal	Narmada Div Bhopal	29600	28500	-1100
				101913	TAPI DIV SURAT	TAPI DIV SURAT	24800	23000	-1800
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	35300	31500	-3800
				101916	LGD Hyderabad	LGD Hyderabad	37800	37500	-300
				101919	Meghna Division Silchar	Meghna Division Silchar	18800	18500	-300
				101926	SHD Shimla	SHD Shimla	16900	17900	1000
				101927	Hydrology Div Chennai	Hydrology Div Chennai	19000	19000	0
				101928	MGD - I Lucknow	MGD - I Lucknow	36300	36000	-300
				101929	Damodar Div Asansol	Damodar Div Asansol	37800	34500	-3300
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	31700	29500	-2200
				101931	UBD Dibrugarh	UBD Dibrugarh	30300	28700	-1600
				102340	MGD -III VARANASI	MGD -III VARANASI	32600	29500	-3100

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	07	Allowances	270180001010007	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	494700	441700	-53000
						SO (Budget), New Delhi	57350	0	-57350
				201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	0	0	0
				201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	13300	12300	-1000
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	45000	41000	-4000
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	6500	6000	-500
				201958	DD, NWA, Pune	DD, NWA, Pune	13200	13200	0
	07 Total						1604150	1453300	-150850
	08	Leave Travel Con	270180001010008	101880	Chenab Div Jammu	Chenab Div Jammu	1000	550	-450
				101882	SID Gangtok	SID Gangtok	500	400	-100
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	500	450	-50
				101885	BID Bhutan	BID Bhutan	250	300	50
				101887	Wainganga Div Nagpur	Wainganga Div Nagpur	600	420	-180
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	800	380	-420
				101889	ERD Bhubaneswar	ERD Bhubaneswar	2200	200	-2000
				101890	Chambal Div Jaipur	Chambal Div Jaipur	600	350	-250
				101892	MBD Guwahati	MBD Guwahati	800	800	0
				101893	LKD Hyderabad	LKD Hyderabad	600	420	-180
				101894	LBD Jalpaiguri	LBD Jalpaiguri	500	150	-350
				101895	NEID -I Silchar	NEID -I Silchar	400	350	-50
				101896	MID Shillong	MID Shillong	500	350	-150
				101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	700	300	-400
				101898	UGD Hyderabad	UGD Hyderabad	600	300	-300

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER	08	Leave Travel Cond	270180001010008	101900	MGD - II Lucknow	MGD - II Lucknow	800	450	-350
				101902	LYD Agra	LYD Agra	400	200	-200
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	800	700	-100
				101904	NEID - II Aizwal	NEID - II Aizwal	300	200	-100
				101905	SWRD Kochi	SWRD Kochi	700	350	-350
				101906	SRD Coimbatore	SRD Coimbatore	800	300	-500
				101907	NEID -III Itanagar	NEID -III Itanagar	1000	430	-570
				101908	Mahanadi Div Burla	Mahanadi Div Burla	500	250	-250
				101909	P & I Div Faridabad	P & I Div Faridabad	500	300	-200
				101910	UKD Pune	UKD Pune	700	350	-350
				101912	Narmada Div Bhopal	Narmada Div Bhopal	1000	150	-850
				101913	TAPI DIV SURAT	TAPI DIV SURAT	800	150	-650
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	800	520	-280
				101916	LGD Hyderabad	LGD Hyderabad	600	420	-180
				101919	Meghna Division Silchar	Meghna Division Silchar	500	320	-180
				101926	SHD Shimla	SHD Shimla	1000	420	-580
				101927	Hydrology Div Chennai	Hydrology Div Chennai	300	230	-70
				101928	MGD - I Lucknow	MGD - I Lucknow	800	550	-250
				101929	Damodar Div Asansol	Damodar Div Asansol	750	300	-450
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	1000	150	-850
				101931	UBD Dibrugarh	UBD Dibrugarh	700	550	-150
				102340	MGD -III VARANASI	MGD -III VARANASI	1000	100	-900
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	10000	10000	0
						SO (Budget), New Delhi	600	0	-600

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	08	Leave Travel Con	270180001010008	201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	0	0	0
				201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	1000	550	-450
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	1000	400	-600
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	500	40	-460
				201958	DD, NWA, Pune	DD, NWA, Pune	800	900	100
	08 Total						40200	25000	-15200
	09	Training Expense	270180001010009	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	0	100	100
	09 Total						0	100	100
	11	DOMESTIC TRAVE	270180001010011	101880	Chenab Div Jammu	Chenab Div Jammu	350	850	500
						Dir (M&A), Jammu	150	150	0
				101882	SID Gangtok	SE (IC), Gangtok	250	250	0
						SID Gangtok	1000	1000	0
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	600	800	200
						CE (Mon-S), Bangalore	400	700	300
						Dir (App), Bangalore	450	450	0
						Dir (Mon), Bangalore	450	450	0
				101885	BID Bhutan	BID Bhutan	1200	1300	100
				101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	350	600	250
						Dir (Appraisal), Nagpur	400	300	-100
						Dir (M&A), Pune	250	250	0
						Dir (Mon), Nagpur	250	250	0
						Wainganga Div Nagpur	300	600	300

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	11	DOMESTIC TRAVE	270180001010011	101888	LGD - III BERHAMPORE	CE (T&BDBO), Kolkata	800	800	0
						Dir (M&A), Kolkata	150	150	0
						LGD - III BERHAMPORE	200	500	300
				101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	200	250	50
						Dir (M&A), Bhubaneswar	250	200	-50
						ERD Bhubaneswar	400	400	0
						SE (HOC), Bhubaneswar	300	300	0
				101890	Chambal Div Jaipur	Chambal Div Jaipur	300	500	200
						Dir (M&A), Jaipur	200	200	0
				101892	MBD Guwahati	CE (BBO), Guwahati	180	180	0
						Dir (M&A), Guwahati	200	200	0
						MBD Guwahati	220	700	480
				101893	LKD Hyderabad	LKD Hyderabad	1100	1200	100
						SE (K&CC), Hyderabad	250	300	50
				101894	LBD Jalpaiguri	LBD Jalpaiguri	1150	1500	350
				101895	NEID -I Silchar	NEID -I Silchar	900	1000	100
						SE (NEIC), Shillong	350	300	-50
				101896	MID Shillong	CE (B&BBO), Shillong	200	200	0
						MID Shillong	1100	1200	100
				101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	500	600	100
						SE (HOC), Dehradun	700	800	100

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	11	DOMESTIC TRAVE	270180001010011	101898	UGD Hyderabad	Dir (M&A), (T) Hyderabad	120	150	30
						SE (Godavari Circle), Hyderabad	300	300	0
						UGD Hyderabad	320	500	180
				101900	MGD - II Lucknow	MGD - II Lucknow	750	1500	750
				101902	LYD Agra	Dir (Mon), Agra	150	150	0
						LYD Agra	700	1050	350
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	500	400	-100
						MGD -V (LGD -II) Patna	300	500	200
				101904	NEID - II Aizwal	NEID - II Aizwal	350	500	150
				101905	SWRD Kochi	Dir (Beach Erosion), Kochi	200	200	0
						SE (C&SRC), Bangalore	200	200	0
						SWRD Kochi	1200	1500	300
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	250	250	0
						SRD Coimbatore	350	500	150
				101907	NEID -III Itanagar	NEID -III Itanagar	1600	2400	800
				101908	Mahanadi Div Burla	Mahanadi Div Burla	800	1500	700
				101909	P & I Div Faridabad	P & I Div Faridabad	450	600	150
						SE, Planning Circle, Faridabad	250	300	50
				101910	UKD Pune	UKD Pune	650	1000	350
				101912	Narmada Div Bhopal	CE (NBO), Bhopal	350	380	30
						Dir (M&A), Bhopal	100	250	150
						Dir (M&A), Raipur	150	120	-30
						Dir (Mon), Bhopal	150	150	0
						Narmada Div Bhopal	600	900	300

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER	11	DOMESTIC TRAVE	270180001010011	101913	TAPI DIV SURAT	TAPI DIV SURAT	600	1000	400
				101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	500	500	0
						Dir (Mon), Gandhinagar	150	150	0
						Mahi Div Gandhinagar	250	550	300
						SE (HOC), Gandhinagar	100	100	0
				101916	LGD Hyderabad	CE (KGB), Hyderabad	350	350	0
						Dir (M&A), Andhra Pradesh	200	200	0
						LGD Hyderabad	350	1750	1400
				101919	Meghna Division Silchar	Meghna Division Silchar	500	400	-100
						SE, Meghna Circle, Silchar	250	200	-50
				101926	SHD Shimla	CE (IB), Chandigarh	300	300	0
						Dir (M&A), Chandigarh	350	350	0
						Dir (M&A), Shimla	150	200	50
						SHD Shimla	400	400	0
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	200	200	0
						Hydrology Div Chennai	250	250	0
				101928	MGD - I Lucknow	CE (UGBO), Lucknow	300	300	0
						Dir (M&A), Lucknow	250	250	0
						MGD - I Lucknow	550	750	200
				101929	Damodar Div Asansol	Damodar Div Asansol	250	250	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	11	DOMESTIC TRAVE	270180001010011	101929	Damodar Div Asansol	SE (HOC), Maithon	350	400	50
				101930	MGD -IV (LGD -I) Patna	Dir (M&A), Ranchi	450	450	0
						Dir (Monitoring), Patna	100	100	0
						MGD -IV (LGD -I) Patna	600	600	0
				101931	UBD Dibrugarh	UBD Dibrugarh	1100	1600	500
				102340	MGD -III VARANASI	MGD -III VARANASI	250	800	550
						SE (HOC), Varanasi	350	400	50
				201873	DDO - I, CWC, New Del	DDO - I, CWC, New Delhi	26300	32720	6420
						SO (Budget), New Delhi	1210	0	-1210
				201876	RD Dte, CWC, New Del	DD, RD Dte, New Delhi	300	350	50
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	150	200	50
						Dir (N&B) Coord, N.Delhi	250	200	-50
						UYD, CWC, New Delhi	200	300	100
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	200	150	-50
				201958	DD, NWA, Pune	DD, NWA, Pune	150	150	0
	11 Total						65050	81600	16550
	12	Foreign Travel Exp	270180001010012	201873	DDO - I, CWC, New Del	DDO - I, CWC, New Delhi	1550	1550	0
	12 Total						1550	1550	0
	13	Office Expenses	270180001010013	101880	Chenab Div Jammu	Chenab Div Jammu	5900	5900	0
						Dir (M&A), Jammu	500	500	0
				101882	SID Gangtok	SE (IC), Gangtok	200	200	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER	13	Office Expenses	270180001010013	101882	SID Gangtok	SID Gangtok	3040	1000	-2040
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	6250	6250	0
						CE (Mon-S), Bangalore	250	250	0
						Dir (App), Bangalore	150	150	0
						Dir (Mon), Bangalore	350	200	-150
				101885	BID Bhutan	BID Bhutan	600	300	-300
				101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	200	200	0
						Dir (Appraisal), Nagpur	200	200	0
						Dir (M&A), Pune	250	250	0
						Dir (Mon), Nagpur	250	250	0
						Wainganga Div Nagpur	6675	6675	0
				101888	LGD - III BERHAMPORE	CE (T&BDBO), Kolkata	300	300	0
						Dir (M&A), Kolkata	1500	1500	0
						LGD - III BERHAMPORE	7400	7400	0
				101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	240	100	-140
						Dir (M&A), Bhubaneswar	180	100	-80
						ERD Bhubaneswar	10705	9500	-1205
						SE (HOC), Bhubaneswar	240	100	-140
				101890	Chambal Div Jaipur	Chambal Div Jaipur	500	500	0
						Dir (M&A), Jaipur	200	200	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	13	Office Expenses	270180001010013	101892	MBD Guwahati	CE (BBO), Guwahati	150	150	0
						Dir (M&A), Guwahati	250	250	0
						MBD Guwahati	11600	11600	0
				101893	LKD Hyderabad	LKD Hyderabad	10976	10900	-76
						SE (K&CC), Hyderabad	250	100	-150
				101894	LBD Jalpaiguri	LBD Jalpaiguri	3900	3900	0
				101895	NEID -I Silchar	NEID -I Silchar	2320	2200	-120
						SE (NEIC), Shillong	500	300	-200
				101896	MID Shillong	CE (B&BBO), Shillong	780	800	20
						MID Shillong	3120	5100	1980
				101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	950	1000	50
						SE (HOC), Dehradun	250	250	0
				101898	UGD Hyderabad	Dir (M&A), (T) Hyderabad	500	500	0
						SE (Godavari Circle), Hyderabad	150	150	0
						UGD Hyderabad	4350	4350	0
				101900	MGD - II Lucknow	MGD - II Lucknow	1500	1500	0
				101902	LYD Agra	Dir (Mon), Agra	250	250	0
						LYD Agra	850	850	0
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	500	500	0
						MGD -V (LGD -II) Patna	5500	5500	0
				101904	NEID - II Aizwal	NEID - II Aizwal	2500	2500	0
				101905	SWRD Kochi	Dir (Beach Erosion), Kochi	100	100	0
						SE (C&SRC), Bangalore	200	200	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER	13	Office Expenses	270180001010013	101905	SWRD Kochi	SWRD Kochi	4700	4700	0
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	250	250	0
						SRD Coimbatore	7750	7750	0
				101907	NEID -III Itanagar	NEID -III Itanagar	4500	4500	0
				101908	Mahanadi Div Burla	Mahanadi Div Burla	5000	5000	0
				101909	P & I Div Faridabad	P & I Div Faridabad	500	500	0
						SE, Planning Circle, Faridabad	500	500	0
				101910	UKD Pune	UKD Pune	1235	1250	15
				101912	Narmada Div Bhopal	CE (NBO), Bhopal	150	330	180
						Dir (M&A), Bhopal	300	200	-100
						Dir (M&A), Raipur	150	350	200
						Dir (Mon), Bhopal	250	400	150
						Narmada Div Bhopal	2005	2005	0
				101913	TAPI DIV SURAT	TAPI DIV SURAT	5000	5000	0
				101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	250	250	0
						Dir (Mon), Gandhinagar	200	200	0
						Mahi Div Gandhinagar	2040	2040	0
						SE (HOC), Gandhinagar	150	150	0
				101916	LGD Hyderabad	CE (KGB), Hyderabad	200	200	0
						Dir (M&A), Andhra Pradesh	100	100	0
						LGD Hyderabad	3900	3900	0
				101919	Meghna Division Silchar	Meghna Division Silchar	3155	3155	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	13	Office Expenses	270180001010013	101926	SHD Shimla	CE (Indus Basin), Chandigarh	100	100	0
						Dir (M&A), Chandigarh	150	150	0
						Dir (M&A), Shimla	100	100	0
						SHD Shimla	1100	1100	0
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	150	150	0
						Hydrology Div Chennai	5060	5060	0
				101928	MGD - I Lucknow	CE (UGBO), Lucknow	630	630	0
						Dir (M&A), Lucknow	400	400	0
						MGD - I Lucknow	4670	4670	0
				101929	Damodar Div Asansol	Damodar Div Asansol	10410	9410	-1000
						SE (HOC), Maithon	500	500	0
				101930	MGD -IV (LGD -I) Patna	Dir (M&A), Ranchi	500	500	0
						Dir (Monitoring), Patna	500	500	0
						MGD -IV (LGD -I) Patna	4500	4500	0
				101931	UBD Dibrugarh	UBD Dibrugarh	1800	2100	300
				102340	MGD -III VARANASI	MGD -III VARANASI	4400	4400	0
						SE (HOC), Varanasi	228	230	2
				201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	400	100	-300
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	250	100	-150
						Dir (N&B) Coord, N.Delhi	400	200	-200

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	13	Office Expenses	270180001010013	201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	8950	8500	-450
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	350	400	50
				201958	DD, NWA, Pune	DD, NWA, Pune	600	0	-600
				208372	DDO -II, CWC, New Delhi	CE (HRM), CWC, Delhi	1000	1000	0
						D&R Coord, CWC, Delhi	1200	1200	0
						DDO -II, CWC, New Delhi	500	500	0
						Director, PCP, New Delhi	41601	39315	-2286
						Director, SM, New Delhi	5500	5500	0
						Establishment - 13, CWC, Delhi	300	300	0
						Establishment - 8, CWC, Delhi	1000	1000	0
						Hindi Section, N.Delhi	400	400	0
						O&M Section, CWC, Delhi	150	150	0
						RMC Coord, CWC, Delhi	600	600	0
						SO (Budget), New Delhi	260	0	-260
						Training Dte, CWC, Delhi	500	500	0
						WP&P Coord, CWC, Delhi	1000	1000	0
	13 Total						239970	232970	-7000
	14	Rent, Rates and Taxes	270180001010014	101882	SID Gangtok	SID Gangtok	1410	1350	-60
				101890	Chambal Div Jaipur	Chambal Div Jaipur	500	500	0
				101895	NEID -I Silchar	SE (NEIC), Shillong	1091	1100	9

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	14	Rent, Rates and Taxes	270180001010014	101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	200	400	200
						SE (HOC), Dehradun	600	600	0
				101898	UGD Hyderabad	UGD Hyderabad	50	50	0
				101900	MGD - II Lucknow	MGD - II Lucknow	2000	2300	300
				101902	LYD Agra	LYD Agra	1415	1420	5
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	400	400	0
				101905	SWRD Kochi	SWRD Kochi	1300	1300	0
				101906	SRD Coimbatore	SRD Coimbatore	855	855	0
				101908	Mahanadi Div Burla	Mahanadi Div Burla	300	60	-240
				101909	P & I Div Faridabad	P & I Div Faridabad	6349	6115	-234
				101929	Damodar Div Asansol	Damodar Div Asansol	350	350	0
				101931	UBD Dibrugarh	UBD Dibrugarh	1060	1200	140
				102340	MGD -III VARANASI	MGD -III VARANASI	1500	1600	100
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	6220	6000	-220
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	400	400	0
				208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	0	0	0
	14 Total						26000	26000	0
	16	Publications	270180001010016	208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	750	750	0
	16 Total						750	750	0
	19	Digital Equipment	270180001010019	208372	DDO -II, CWC, New Delhi	Director, SM, New Delhi	500	1200	700
	19 Total						500	1200	700
	24	Fuels & Lubricants	270180001010024	101880	Chenab Div Jammu	Chenab Div Jammu	250	150	-100

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	24	Fuels & Lubricants	270180001010024	101880	Chenab Div Jammu	Dir (M&A), Jammu	120	50	-70
				101882	SID Gangtok	SE (IC), Gangtok	128	120	-8
						SID Gangtok	180	180	0
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	200	150	-50
						CE (Mon-S), Bangalore	150	50	-100
						Dir (App), Bangalore	50	0	-50
						Dir (Mon), Bangalore	50	0	-50
				101885	BID Bhutan	BID Bhutan	450	450	0
				101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	100	100	0
						Dir (Appraisal), Nagpur	120	50	-70
						Dir (M&A), Pune	50	50	0
						Dir (Mon), Nagpur	80	50	-30
						Wainganga Div Nagpur	180	100	-80
				101888	LGD - III BERHAMPORE	CE (T&BDBO), Kolkata	100	0	-100
						Dir (M&A), Kolkata	50	0	-50
						LGD - III BERHAMPORE	200	0	-200
				101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	50	75	25
						Dir (M&A), Bhubaneswar	80	50	-30
						ERD Bhubaneswar	200	150	-50
						SE (HOC), Bhubaneswar	150	100	-50

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	24	Fuels & Lubricants	270180001010024	101890	Chambal Div Jaipur	Chambal Div Jaipur	250	150	-100
						Dir (M&A), Jaipur	0	0	0
				101892	MBD Guwahati	CE (BBO), Guwahati	100	100	0
						Dir (M&A), Guwahati	80	50	-30
						MBD Guwahati	220	150	-70
				101893	LKD Hyderabad	LKD Hyderabad	460	250	-210
						SE (K&CC), Hyderabad	150	50	-100
				101894	LBD Jalpaiguri	LBD Jalpaiguri	350	50	-300
				101895	NEID -I Silchar	NEID -I Silchar	200	100	-100
						SE (NEIC), Shillong	262	262	0
				101896	MID Shillong	CE (B&BBO), Shillong	150	50	-100
						MID Shillong	250	70	-180
				101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	250	150	-100
						SE (HOC), Dehradun	150	100	-50
				101898	UGD Hyderabad	Dir (M&A), (T) Hyderabad	50	50	0
						SE (Godavari Circle), Hyderabad	50	50	0
						UGD Hyderabad	250	200	-50
				101900	MGD - II Lucknow	MGD - II Lucknow	350	50	-300
				101902	LYD Agra	Dir (Mon), Agra	130	50	-80
						LYD Agra	120	50	-70
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	200	50	-150
						MGD -V (LGD -II) Patna	300	0	-300
				101904	NEID - II Aizwal	NEID - II Aizwal	300	100	-200

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	24	Fuels & Lubricants	270180001010024	101905	SWRD Kochi	Dir (Beach Erosion), Kochi	50	50	0
						SE (C&SRC), Bangalore	100	50	-50
						SWRD Kochi	350	100	-250
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	150	100	-50
						SRD Coimbatore	200	150	-50
				101907	NEID -III Itanagar	NEID -III Itanagar	350	350	0
				101908	Mahanadi Div Burla	Mahanadi Div Burla	300	100	-200
				101909	P & I Div Faridabad	P & I Div Faridabad	250	150	-100
						SE, Planning Circle, Faridabad	290	100	-190
				101910	UKD Pune	UKD Pune	350	300	-50
				101912	Narmada Div Bhopal	CE (NBO), Bhopal	120	50	-70
						Dir (M&A), Bhopal	80	0	-80
						Dir (M&A), Raipur	50	0	-50
						Dir (Mon), Bhopal	80	0	-80
						Narmada Div Bhopal	150	0	-150
				101913	TAPI DIV SURAT	TAPI DIV SURAT	320	250	-70
				101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	80	0	-80
						Dir (Mon), Gandhinagar	70	0	-70
						Mahi Div Gandhinagar	150	50	-100
						SE (HOC), Gandhinagar	60	0	-60
				101916	LGD Hyderabad	CE (KGB), Hyderabad	80	50	-30
						Dir (M&A), Andhra Pradesh	50	50	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER	24	Fuels & Lubricants	270180001010024	101916	LGD Hyderabad	LGD Hyderabad	200	100	-100
				101919	Meghna Division Silchar	Meghna Division Silchar	180	0	-180
						SE, Meghna Circle, Silchar	120	0	-120
				101926	SHD Shimla	CE (IB), Chandigarh	60	50	-10
						Dir (M&A), Chandigarh	50	50	0
						Dir (M&A), Shimla	120	0	-120
						SHD Shimla	200	100	-100
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	100	50	-50
						Hydrology Div Chennai	200	50	-150
				101928	MGD - I Lucknow	CE (UGBO), Lucknow	80	50	-30
						Dir (M&A), Lucknow	50	50	0
						MGD - I Lucknow	220	100	-120
				101929	Damodar Div Asansol	Damodar Div Asansol	180	150	-30
						SE (HOC), Maithon	120	50	-70
				101930	MGD -IV (LGD -I) Patna	Dir (M&A), Ranchi	120	50	-70
						Dir (Monitoring), Patna	50	0	-50
						MGD -IV (LGD -I) Patna	180	100	-80
				101931	UBD Dibrugarh	UBD Dibrugarh	350	350	0
				102340	MGD -III VARANASI	MGD -III VARANASI	180	180	0
						SE (HOC), Varanasi	120	120	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	24	Fuels & Lubricants	270180001010024	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	0	0	0
						SO (Budget), New Delhi	960	0	-960
				201874	DDO-PAO, CWC, New Delhi	DDO-PAO, CWC, New Delhi	0	0	0
				201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	300	0	-300
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	220	220	0
						Dir (N&B) Coord, N.Delhi	50	50	0
						UYD, CWC, New Delhi	180	180	0
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	200	100	-100
				201958	DD, NWA, Pune	DD, NWA, Pune	250	0	-250
				208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	1500	1553	53
	24 Total						17780	9610	-8170
	26	Advertising and Publicity	270180001010026	101909	P & I Div Faridabad	P & I Div Faridabad	500	700	200
				208372	DDO -II, CWC, New Delhi	Establishment - 7, CWC, Delhi	16	16	0
						SO (Budget), New Delhi	384	384	0
	26 Total						900	1100	200
	27	Minor Works	270180001010027	101880	Chenab Div Jammu	Chenab Div Jammu	8000	3500	-4500
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	1000	500	-500
				101885	BID Bhutan	BID Bhutan	250	125	-125
				101887	Wainganga Div Nagpur	Wainganga Div Nagpur	725	490	-235
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	250	0	-250

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CENTRAL WATER COMMISSION	27	Minor Works	270180001010027	101889	ERD Bhubaneswar	ERD Bhubaneswar	500	120	-380
				101890	Chambal Div Jaipur	Chambal Div Jaipur	3040	250	-2790
				101892	MBD Guwahati	MBD Guwahati	9000	5200	-3800
				101893	LKD Hyderabad	LKD Hyderabad	300	10	-290
				101894	LBD Jalpaiguri	LBD Jalpaiguri	150	0	-150
				101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	2100	850	-1250
				101898	UGD Hyderabad	UGD Hyderabad	3000	1000	-2000
				101900	MGD - II Lucknow	MGD - II Lucknow	1000	1000	0
				101902	LYD Agra	LYD Agra	150	0	-150
				101903	MGD - V (LGD -II) Patna	MGD - V (LGD -II) Patna	2500	500	-2000
				101905	SWRD Kochi	SWRD Kochi	7417	2000	-5417
				101906	SRD Coimbatore	SRD Coimbatore	2550	2200	-350
				101907	NEID -III Itanagar	NEID -III Itanagar	2200	1500	-700
				101908	Mahanadi Div Burla	Mahanadi Div Burla	1600	500	-1100
				101909	P & I Div Faridabad	P & I Div Faridabad	300	112	-188
				101910	UKD Pune	UKD Pune	250	0	-250
				101912	Narmada Div Bhopal	Narmada Div Bhopal	4551	3000	-1551
				101913	TAPI DIV SURAT	TAPI DIV SURAT	150	50	-100
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	350	0	-350
				101916	LGD Hyderabad	LGD Hyderabad	350	260	-90
				101926	SHD Shimla	SHD Shimla	300	180	-120
				101927	Hydrology Div Chennai	Hydrology Div Chennai	200	30	-170
				101928	MGD - I Lucknow	CE (UGBO), Lucknow	1100	1100	0
						Dir (M&A), Lucknow	100	0	-100
						MGD - I Lucknow	2800	2500	-300

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	27	Minor Works	270180001010027	101929	Damodar Div Asansol	Damodar Div Asansol	200	0	-200
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	2500	1000	-1500
				101931	UBD Dibrugarh	UBD Dibrugarh	1000	800	-200
				102340	MGD -III VARANASI	MGD -III VARANASI	3000	500	-2500
				201873	DDO - I, CWC, New Del	DDO - I, CWC, New Delhi	13742	0	-13742
						SO (Budget), New Delhi	0	0	0
				201876	RD Dte, CWC, New Del	DD, RD Dte, New Delhi	210	0	-210
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	4525	3000	-1525
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	200	85	-115
				201958	DD, NWA, Pune	DD, NWA, Pune	100	0	-100
				208372	DDO -II, CWC, New Del	Director, PCP, New Delhi	4200	1408	-2792
	27 Total						85860	33770	-52090
	28	Professional Servi	270180001010028	101880	Chenab Div Jammu	Chenab Div Jammu	50	20	-30
				101882	SID Gangtok	SID Gangtok	200	200	0
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	500	500	0
				101885	BID Bhutan	BID Bhutan	200	200	0
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	50	50	0
				101889	ERD Bhubaneswar	ERD Bhubaneswar	300	300	0
				101890	Chambal Div Jaipur	Chambal Div Jaipur	200	100	-100
				101900	MGD - II Lucknow	MGD - II Lucknow	50	50	0
				101919	Meghna Division Silcha	Meghna Division Silchar	200	0	-200

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	28	Professional Servi	270180001010028	208372	DDO -II, CWC, New Del	DDO -II, CWC, New Delhi	12250	3080	-9170
	28 Total						14000	4500	-9500
	32	Contributions	270180001010032	208372	DDO -II, CWC, New Del	Training Dte, CWC, Delhi	50	0	-50
	32 Total						50	0	-50
	33	SUBSIDIES	270180001010033	208372	DDO -II, CWC, New Del	For Recreation Club (Games)	200	200	0
	33 Total						200	200	0
	34	SCHOLARSHIPS	270180001010034	208372	DDO -II, CWC, New Del	Training Dte, CWC, Delhi	100	0	-100
	34 Total						100	0	-100
	49	Other Revenue Ex	270180001010049	208372	DDO -II, CWC, New Del	Director, PCP, New Delhi	150	2000	1850
	49 Total						150	2000	1850
	52	Machinery & Equi	470180001020052	101885	BID Bhutan	BID Bhutan	250	200	-50
				101887	Wainganga Div Nagpur	Wainganga Div Nagpur	90	0	-90
				101888	LGD - III BERHAMPORE	CE (T&BDBO), Kolkata	50	0	-50
				101892	MBD Guwahati	CE (BBO), Guwahati	50	0	-50
				101897	HGD Dehradun/Haridwa	HGD Dehradun/Haridwa	50	50	0
						SE (HOC), Dehradun	150	150	0
				101905	SWRD Kochi	SWRD Kochi	220	200	-20
				101908	Mahanadi Div Burla	Mahanadi Div Burla	50	0	-50
				101909	P & I Div Faridabad	SE, Planning Circle, Faridabad	100	0	-100
				101910	UKD Pune	UKD Pune	350	50	-300
				101912	Narmada Div Bhopal	Narmada Div Bhopal	200	300	100
				101928	MGD - I Lucknow	MGD - I Lucknow	150	200	50

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE - 2023-24	RE - 2023-24	Change
CENTRAL WATER COMMISSION	52	Machinery & Equip	470180001020052	101929	Damodar Div Asansol	Damodar Div Asansol	100	0	-100
				102340	MGD -III VARANASI	MGD -III VARANASI	50	0	-50
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	600	500	-100
				208372	DDO -II, CWC, New Del	Director, PCP, New Delhi	540	1850	1310
						SO (Budget), New Delhi	0	0	0
	52 Total						3000	3500	500
	74	Furnitures and Fix	470180001020074	208372	DDO -II, CWC, New Del	Director, PCP, New Delhi	0	500	500
	74 Total						0	500	500
Grand Total							4586100	4000000	-586200