

G-20015/2/2021-Budget Section/115  
Government of India  
Central Water Commission  
(Budget Section)

Sewa Bhawan, R.K.Puram  
New Delhi-110066  
Dated: 19-04-2021

To

Sr. Accounts Officer (Compilation)  
Pay & Accounts Office,  
Central Water Commission,  
Sewa Bhawan, R.K.Puram,  
New Delhi-110066

**Subject: Distribution of Budget Estimate-2021-2022 for Dam Rehabilitation & Improvement Project (DRIP) and HRD & Capacity Building of CWC (HQ)/NWA-Pune (Scheme)-regarding.**


Sir,

With reference to DRIP letter No. 6/01/2019-DSRD/Budget, dated-05-04-2021 and Training Dte. letter CWC UO No. A-33025/2/2020-Trng. Dte. dated-15-04-2021 for allocation BE-2021-22 of DRIP & HRD & Capacity Building of Budget Estimate 2021-2022 allocated as per sheets enclosed for further allocation from your end in PFMS to the same offices.

This is for your kind information and necessary action please.

Yours faithfully

Encl: As above.

  
19.04.2021  
(Ravindra Pal Singh)  
Section Officer,  
Budget, CWC

Copy to the:

1. Principal Pay & Accounts Officer, MoWR, RD & GR Shastri Bhawan, New Delhi.
2. Asst. Accounts Officer (Pre-check), PAO, CWC, New Delhi.
3. To All Other through CWC Website.

## BE-2021-2022 of Dam Rehabilitation &amp; Improvement Programme (DRIP)

(Rs in Thousands)

Minor Head Description	Sub Head Description	Detailed Head	Detailed Head Description	Object Head	Object Head Description	15 Digit HQA/PRMS Code	DDO Code	DDO Name	Office Name	BE-2021-2022
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	01	EAP Component	11	DOMESTIC TRAVEL EXPENSES	270180800170111	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	1000
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	01	EAP Component	12	FOREIGN TRAVEL EXPENSES	270180800170112	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	500
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	01	EAP Component	13	OFFICE EXPENSES	270180800170113	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	1000
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	01	EAP Component	20	OTHER ADMINISTRATIVE EXPENSES	270180800170120	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	450
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	01	EAP Component	27	MINOR WORKS	270180800170127	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	1500
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	01	EAP Component	28	PROFESSIONAL SERVICES	270180800170128	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	40000
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	01	EAP Component	30	OTHER CONTRACTUAL SERVICES	270180800170130	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	0
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	02	Programme Component	11	DOMESTIC TRAVEL EXPENSES	270180800170211	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	1000
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	02	Programme Component	12	FOREIGN TRAVEL EXPENSES	270180800170212	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	500
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	02	Programme Component	13	OFFICE EXPENSES	270180800170213	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	1000
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	02	Programme Component	20	OTHER ADMINISTRATIVE EXPENSES	270180800170220	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	450
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	02	Programme Component	27	MINOR WORKS	270180800170227	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	1500
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	02	Programme Component	28	PROFESSIONAL SERVICES	270180800170228	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	40000
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	99	Information Technology	27	MINOR WORKS	270180800179927	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	11100

Major Head Description	Sub Head Description	Detailed Head	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PRM5 Code	DDO Code	DDO Name	BE-2021-2022
MEDIUM IRRIGATION	Human Resource Development/Capacity Building	01	National Water Acad	11	DOMESTIC TRAVEL EXPENSES	270180003040111	201873	DDO - 1, CWC, New D	500
MEDIUM IRRIGATION	Human Resource Development/Capacity Building	01	National Water Acad	12	FOREIGN TRAVEL EXPENSES	270180003040112	201873	DDO - 1, CWC, New D	200
MEDIUM IRRIGATION	Human Resource Development/Capacity Building	01	National Water Acad	06	MEDICAL TREATMENT	270180003040106	201958	DD, NWA, Pune	700
MEDIUM IRRIGATION	Human Resource Development/Capacity Building	01	National Water Acad	11	DOMESTIC TRAVEL EXPENSES	270180003040111	201958	DD, NWA, Pune	4200
MEDIUM IRRIGATION	Human Resource Development/Capacity Building	01	National Water Acad	12	FOREIGN TRAVEL EXPENSES	270180003040112	201958	DD, NWA, Pune	3300
MEDIUM IRRIGATION	Human Resource Development/Capacity Building	01	National Water Acad	13	OFFICE EXPENSES	270180003040113	201958	DD, NWA, Pune	9070
MEDIUM IRRIGATION	Human Resource Development/Capacity Building	01	National Water Acad	20	OTHER ADMINISTRATIVE EXPENSES	270180003040120	201958	DD, NWA, Pune	31960
MEDIUM IRRIGATION	Human Resource Development/Capacity Building	01	National Water Acad	27	MINOR WORKS	270180003040127	201958	DD, NWA, Pune	44020
MEDIUM IRRIGATION	Human Resource Development/Capacity Building	01	National Water Acad	28	PROFESSIONAL SERVICES	270180003040128	201958	DD, NWA, Pune	1000
Capital Outlay on M	Human Resource Development/Capacity Building	01	National Water Acad	52	Machinery & Equip	470180003010152	201958	DD, NWA, Pune	400
MEDIUM IRRIGATION	Human Resource Development/Capacity Building	01	National Water Acad	20	OTHER ADMINISTRATIVE EXPENSES	270180003040120	201873	DDO - 1, CWC, New D	2500
MEDIUM IRRIGATION	Human Resource Development/Capacity Building	99	National Water Acad	13	OFFICE EXPENSES (IT)	270180003049913	201958	DD, NWA, Pune	2000
MEDIUM IRRIGATION	Human Resource Development/Capacity Building	99	National Water Acad	13	OFFICE EXPENSES (IT)	270180003049913	201873	DDO - 1, CWC, New D	150