

सं० 1/1/2015-बजट/115

भारत सरकार
केन्द्रीय जल आयोग
बजट अनुभाग

सेवा भवन, रामकृष्णपुरम,
नई दिल्ली - 110 066
दिनांक : 13 अगस्त, 2015

विषय: BE 2015-16 को केन्द्रीय जल आयोग के Website पर upload करने के संबंध में।

कृपया बजट आवंटन 2015-16 से संबंधित दिनांक 24/06/2015 के पत्र सं० जी-20011/1/2015-बजट/93 को केन्द्रीय जल आयोग के Website पर upload करने की कृपा करें।

संलग्नक: यथोक्त


(उमा देवी रंगा)
अनुभाग अधिकारी

उपनिदेशक, एस० एम० निदेशालय, केन्द्रीय जल आयोग, सेवा भवन, नई दिल्ली


14/08/15

J.F.

एस.एम.डी

अनु./Sec./निदे./Dte.

डा. सं./Dy. No. 1568

दिनांक/Date 17/8/15

Budget Estimates 2015-2016

No.G-20011/1/2015-Budget/ 93
Government of India
Central Water Commission
(Budget Section)

Sewa Bhawan, R.K.Puram,
New Delhi - 110 066

Dated: 24th June, 2015

Subject: *Budget Estimates for the financial year 2015-16 (Plan & Non-Plan).*

A statement showing the scheme-wise/Division-wise/Sub-head wise break-up of accepted provisions of Budget Estimates for the financial year 2015-16 (Plan & Non-Plan) concerning Central Water Commission, is enclosed herewith for information and necessary action.

2. It has been noticed that excess demands are made over and above the actual requirements. However, huge funds are surrendered at the RE/FE stages without giving sufficient justifications. This state of affairs has been adversely commented upon by the Ministry as well as Audit Authorities. All concerned Officers may, therefore, kindly ensure that realistic Budgetary Demands are made in future to avoid the surrender of funds and subsequent objections by the Ministry. It may also be ensured that any excess funds over and above the actual requirement for the current year may please be invariably surrendered while making demands of Revised Estimates 2015-16 (Plan & Non-Plan).

3. All the Divisional Officers of Central Water Commission may kindly ensure that the expenditure may be incurred keeping in view the instruction of Ministry of Finance and as per the Quarterly Expenditure Plan (QEP). The expenditure must be consistent in each quarter as per the QEP. The flow of expenditure will be reviewed after the end of each quarter to ensure that the expenditure is as per the QEP. The prescribed FRBM ceiling of 33% of BE in the last quarter and 15% of BE in the month of March may be strictly observed.

4. While utilizing these Budget allocation and making payments, DDO must ensure that the proper sanction of the Competent Authority is available expenditure is booked in correct head. The expenditure under Non-Plan heads particularly in respect of Non-Salary items may be suitably planned in such a way that the total expenditure under various Sub-Heads during the Financial Year 2015-16 may not exceed in any case over and above the Budget Estimates 2015-16. As regards Plan schemes, no expenditure may be incurred unless the scheme(s) is approved/sanctioned by the Ministry.


24.06.15 Contd. 2/-

5. All Drawing & Disbursing Officers as well as DDO-I & DDO-II at Headquarter are requested to reconcile their figures with those expenditure booked by PAO, CWC on due date under intimation to this office.

Encl: As above.

Bhagat
24.06.15
[B. K. Gupta]
Director (Fin.), CWC
☎ 011 - 26195510

To

1. Senior Accounts Officer, PAO, CWC, Sewa Bhawan, New Delhi may please ensure of issue proper LOC in regard to above.
2. The Director, SMD, CWC, New Delhi for uploading Budget Estimates 2015-16 on the Website of Central Water Commission.
- 3 All Chief Engineers of CWC (Field Units).
- 4 All Superintending Engineers of CWC (Field Units).
- 5 All Director (Monitoring & Appraisal) of CWC (Field Units).
- 6 All Director (Monitoring) of CWC (Field Units).
- 7 All Director (Appraisal) of CWC (Field Units).
- 8 Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
- 9 Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
- 10 All Executive Engineers of CWC (Field Units).
- 11 Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, New Delhi.

Copy forwarded for information to:

- 1 Chief Engineer (HRM), CWC, New Delhi.
- 2 Advisor (ISO), CWC, New Delhi.
- 3 Secretary, CWC, New Delhi.
- 4 Director, RM (Co-ordination)/ D&R (Co-ordination)/ WP&P (Co-ordination)/ Mon-NWM/WRIS/ Morphology/Coastal Erosion/Dam Safety (Rehabilitation)/ Training/R&D/TD/PCP/Remote Sensing, CWC, New Delhi.
- 5 Director, SSPH/SSDC/ND&HW/Narmada Canal Design Dte., CWC, W.B. 2, R. K. Puram, New Delhi.
- 6 Joint Project Officer-I, SK-SKI, Birat Nagar, Nepal.
- 7 Deputy Director, Library & IB/Publication/PCP/P&M/WPC, CWC, New Delhi.
- 8 Pay & Accounts Officer, CW&PRS, Khadakwasla, Pune.
- 9 Section Officer, Accounts-I/ II/ III/ IV CWC, New Delhi.
- 10 Section Officer, Estt. XIV Section, CWC, New Delhi.
- 11 DDO-I & DDO-II, CWC, Sewa Bhawan, New Delhi.

Bhagat
24.06.15
[B. K. Gupta]
Director (Fin.), CWC
☎ 011 - 26195510

STATEMENT SHOWING BUDGET ESTIMATES 2015-2016				
CONCERNING PLAN & NON-PLAN SCHEMES OF CENTRAL WATER COMMISSION				
			<i>Rs. in thousands</i>	
	DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT		PLAN BE 2015-16	NON-PLAN BE 2015-16
1	2	3	4	5
DEMAND NO.107 - MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION				
2701 - MAJOR & MEDIUM IRRIGATION (MAJOR HEAD)				
80	General (Sub-Major Head)			
80.001	DIRECTION & ADMN. (MINOR HEAD)			
01	Central Water Commission			
1	D.D.O-I, CWC			
01.00.01	Salaries		0	258700
03	OTA		0	50
06	Medical Treatment		0	2985
11	DTE		0	2390
	Total		0	264125
2	D.D.O-II, CWC			
01.00.11	DTE		0	60
13	OE		0	2420
16	Publication		0	370
20	OAE		0	310
28	Professional Services		0	200
33	Subsidies		0	50
	Total		0	3410
	Grand Total (CWC, HQ)		0	267535
3	P & A O, CWC			
01.00.01	Salaries		0	22500
06	Medical Treatment		0	400
11	DTE		0	300
13	OE		0	400
20	OAE		0	150
	Total		0	23750
4	CE(YBO), CWC, New Delhi/EE, UYD, New Delhi			
01.00.01	Salaries		0	8500
06	Medical Treatment		0	400
11	DTE		0	20
13	OE		0	20
	Total		0	8940
5	CE (IB), Chandigarh/EE, Snow Hyd. Divn. Shimla			
01.00.01	Salaries		0	3700
06	Medical Treatment		0	20
11	DTE		0	100
13	OE		0	20
	Total		0	3840
6	Director (App.) Chandigarh/EE, Snow Hyd. Dn., Shimla			
01.00.01	Salaries		0	3100
06	Medical Treatment		0	10
11	DTE		0	25
13	OE		0	15
	Total		0	3150

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			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
7	Director (M&A), Shimla/EE, Snow Hyd. Div., Shimla			
01.00.01	Salaries		0	1600
06	Medical Treatment		0	10
11	DTE		0	40
13	OE		0	15
	Total		0	1665
8	Director (Mon.), F' bad/EE, P&I Div., F' bad			
01.00.01	Salaries		0	0
06	Medical Treatment		0	0
13	OE		0	15
	Total		0	15
9	EE, P&I Div., F' bad (CSD)			
01.00.01	Salaries		0	2000
06	Medical Treatment		0	25
11	DTE		0	10
13	OE		0	10
	Total		0	2045
10	CE(KGB), H'bad/EE, LGD, H'bad			
01.00.01	Salaries		0	2000
06	Medical Treatment		0	60
11	DTE		0	20
13	OE		0	5
	Total		0	2085
11	Director, (M&A), H'bad/ EE, LGD, H'bad			
01.00.01	Salaries		0	1500
06	Medical Treatment		0	30
11	DTE		0	10
13	OE		0	15
	Total		0	1555
12	EE, UGD, H'bad			
01.00.01	Salaries		0	900
06	Medical Treatment		0	10
11	DTE		0	30
	Total		0	940
13	EE, LKD, H'bad			
01.00.01	Salaries		0	2200
06	Medical Treatment		0	100
11	DTE		0	50
	Total		0	2350
14	Director (Mon.), Bhopal/ EE, Narmada Div., Bhopal			
01.00.01	Salaries		0	600
06	Medical Treatment		0	15
11	DTE		0	10
13	OE		0	15
	Total		0	640
15	CE(BBB), Shillong/EE, Meghna Inv. Div., Shillong			
01.00.01	Salaries		0	7000
06	Medical Treatment		0	50
11	DTE		0	160
	Total		0	7210

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			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
16	EE, Meghna Inv. Div., Shillong			
01.00.01	Salaries		0	1100
06	Medical Treatment		0	30
11	DTE		0	15
	Total		0	1145
17	CE (LGB), Patna/EE, MGD-V, Patna			
01.00.01	Salaries		0	2400
06	Medical Treatment		0	10
11	DTE		0	80
13	OE		0	25
	Total		0	2515
18	Director (M&A), Ranchi/EE, Damodar Div., Asansol			
01.00.01	Salaries		0	800
06	Medical Treatment		0	15
11	DTE		0	30
13	OE		0	20
	Total		0	865
19	SE (HOC), Maithan /EE, Damodar Div., Asansol			
01.00.01	Salaries		0	1100
06	Medical Treatment		0	150
11	DTE		0	60
13	OE		0	25
	Total		0	1335
20	CE (C&SR), C'tore/EE, SRD, C'tore			
01.00.01	Salaries		0	3800
06	Medical Treatment		0	50
11	DTE		0	100
13	OE		0	20
	Total		0	3970
21	Director (Beach Erosion), Cochin/EE, SWRD, Cochin			
01.00.01	Salaries		0	800
06	Medical Treatment		0	20
11	DTE		0	10
13	OE		0	25
	Total		0	855
22	SE(C&SRC), B'lore/EE, Cauvery Div., B'lore			
01.00.01	Salaries		0	1700
06	Medical Treatment		0	20
11	DTE		0	50
13	OE		0	15
	Total		0	1785
	Grand Total (DIRECTION & ADMN.)		0	338190
80.002	DATA COLLECTION (MINOR HEAD)			
01	Central Water Commission			
1	D.D.O.-I, CWC			
01.00.01	Salaries		0	94200
03	OTA		0	20
06	Medical Treatment		0	2255
11	DTE		0	3455
27	Minor Works		0	7250
	Total		0	107180

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			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
2	D.D.O.-II, CWC			
01.00.11	DTE		0	50
13	OE		0	2370
20	OAE		0	255
27	Minor Works		0	1000
	Total		0	3675
	Grand Total (HQ)		0	110855
3	Director, RD Dte., CWC, New Delhi			
01.00.01	Salaries		0	18500
02	Wages		0	13
06	Medical Treatment		0	135
11	DTE		0	40
13	OE		0	50
27	Minor Works		0	250
	Total		0	18988
4	EE, Upper Yamuna Division, New Delhi			
01.00.01	Salaries		0	2300
06	Medical Treatment		0	110
11	DTE		0	70
13	OE		0	15
27	Minor Works		0	12500
	Total		0	14995
5	SE, HOC, Noida			
01.00.01	Salaries		0	1100
03	OTA		0	2
06	Medical Treatment		0	25
27	Minor Works		0	250
	Total		0	1377
6	EE, Lower Yamuna Division, Agra			
01.00.01	Salaries		0	7600
02	Wages		0	25
06	Medical Treatment		0	125
11	DTE		0	80
13	OE		0	60
14	RRT		0	80
27	Minor Works		0	30000
	Total		0	37970
7	Director, (Mon.), Agra/EE, LY Division, Agra			
01.00.01	Salaries		0	1100
06	Medical Treatment		0	10
11	DTE		0	5
13	OE		0	10
	Total		0	1125
8	EE, Chambal Division, Jaipur			
01.00.01	Salaries		0	15800
02	Wages		0	12
06	Medical Treatment		0	150
11	DTE		0	210
13	OE		0	95
14	RRT		0	5
27	Minor Works		0	24500
	Total		0	40772

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			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
9	Director(M&A), Jaipur/EE, Chambal Division, Jaipur			
01.00.01	Salaries		0	3000
06	Medical Treatment		0	15
11	DTE		0	5
13	OE		0	20
	Total		0	3040
10	EE, P&I Division, Faridabad			
1.0027	Minor Works		0	2000
	Total		0	2000
11	CE (C&SR) Coimbatore/EE., SR Division, Coimbatore			
01.00.01	Salaries		0	6100
06	Medical Treatment		0	50
11	DTE		0	45
	Total		0	6195
12	EE, SR Division, Coimbatore			
01.00.01	Salaries		0	6100
06	Medical Treatment		0	100
11	DTE		0	150
13	OE		0	35
14	RRT		0	120
27	Minor Works		0	10000
	Total		0	16505
13	Director(Mon.) , Coimbatore / EE, SR Division, Coimbatore			
01.00.01	Salaries		0	1700
06	Medical Treatment		0	15
11	DTE		0	50
13	OE		0	25
	Total		0	1790
14	EE, SWR Division, Cochin			
01.00.01	Salaries		0	1800
06	Medical Treatment		0	10
11	DTE		0	60
13	OE		0	40
27	Minor Works		0	12800
	Total		0	14710
15	Director (Beach Erosion), Cochin/EE, SWR Division, Cochin			
01.00.01	Salaries		0	4200
06	Medical Treatment		0	50
11	DTE		0	70
13	OE		0	50
	Total		0	4370
16	EE, Hydrology Division, Chennai			
01.00.01	Salaries		0	8900
06	Medical Treatment		0	30
11	DTE		0	45
13	OE		0	20
27	Minor Works		0	8400
	Total		0	17395

		:: 6 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
17	CE(MON-S), B'lore/EE, Cauvery Division, B'lore			
01.00.01	Salaries		0	2300
06	Medical Treatment		0	15
11	DTE		0	25
13	OE		0	25
	Total		0	2365
18	EE, Cauvery Division, Bangalore			
01.00.01	Salaries		0	13600
06	Medical Treatment		0	150
11	DTE		0	100
13	OE		0	20
14	RRT		0	40
27	Minor Works		0	17000
	Total		0	30910
19	SE (C&SRC), B'lore /EE, Cauvery Division, B'lore			
01.00.01	Salaries		0	3400
06	Medical Treatment		0	35
11	DTE		0	45
	Total		0	3480
20	Director (Mon.), B'lore /EE, Cauvery Division, B'lore			
01.00.01	Salaries		0	2100
06	Medical Treatment		0	30
11	DTE		0	25
13	OE		0	20
	Total		0	2175
21	Director (App.), B'lore/EE, Cauvery Division, B'lore			
01.00.01	Salaries		0	3000
06	Medical Treatment		0	75
11	DTE		0	130
13	OE		0	10
	Total		0	3215
22	CE (KGB), H'bad/ EE, LG Division, Hyderabad			
01.00.01	Salaries		0	10400
06	Medical Treatment		0	300
11	DTE		0	125
13	OE		0	150
	Total		0	10975
23	EE, LG Division, Hyderabad			
01.00.01	Salaries		0	5000
06	Medical Treatment		0	75
11	DTE		0	105
13	OE		0	85
27	Minor Works		0	13400
	Total		0	18665
24	Director (M&A), Hyderabad/ EE, LG Division, Hyderabad			
01.00.01	Salaries		0	4700
06	Medical Treatment		0	90
11	DTE		0	40
13	OE		0	25
	Total		0	4855

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			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
25	SE (Godavari Circle), H'bad/EE, UG Division, Hyderabad			
01.00.01	Salaries		0	8000
06	Medical Treatment		0	50
11	DTE		0	90
13	OE		0	65
		Total	0	8205
26	EE, UG Division, Hyderabad			
01.00.01	Salaries		0	9900
06	Medical Treatment		0	125
11	DTE		0	210
13	OE		0	125
14	RRT		0	75
27	Minor Works		0	8300
		Total	0	18735
27	SE(K&CC), Hyderabad/EE, LK Division, Hyderabad			
01.00.01	Salaries		0	9000
06	Medical Treatment		0	150
11	DTE		0	10
13	OE		0	30
		Total	0	9190
28	EE, LK Division, Hyderabad			
01.00.01	Salaries		0	10800
06	Medical Treatment		0	125
11	DTE		0	200
13	OE		0	150
14	RRT		0	15
27	Minor Works		0	13500
		Total	0	24790
29	EE, UK Division, Pune			
01.00.01	Salaries		0	15700
06	Medical Treatment		0	300
11	DTE		0	190
13	OE		0	150
14	RRT		0	15
27	Minor Works		0	20700
		Total	0	37055
30	EE, MG Division-IV, Patna			
01.00.01	Salaries		0	7200
02	Wages		0	25
06	Medical Treatment		0	15
11	DTE		0	135
13	OE		0	70
27	Minor Works		0	14800
		Total	0	22245
31	EE, MG Division-V, Patna			
01.00.01	Salaries		0	10800
02	Wages		0	15
06	Medical Treatment		0	25
11	DTE		0	125
13	OE		0	80
27	Minor Works		0	21000
		Total	0	32045

		:: 8 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
32	EE, Damodar Division, Asansol			
01.00.27	Minor Works		0	4000
		Total	0	4000
33	EE, LG Division, Berhampore			
01.00.01	Salaries		0	11500
06	Medical Treatment		0	200
11	DTE		0	150
13	OE		0	150
14	RRT		0	1200
27	Minor Works		0	23100
		Total	0	36300
34	CE(BBB), Shillong/EE, Meghna Investigation Division, Shillong			
01.00.01	Salaries		0	2200
06	Medical Treatment		0	15
11	DTE		0	15
		Total	0	2230
35	EE, MB Division, Guwahati			
01.00.01	Salaries		0	9100
06	Medical Treatment		0	80
11	DTE		0	85
13	OE		0	65
27	Minor Works		0	9400
		Total	0	18730
36	Director (M&A), Guwahati/ EE, MB Division, Guwahati			
01.00.01	Salaries		0	3000
06	Medical Treatment		0	20
11	DTE		0	5
13	OE		0	25
		Total	0	3050
37	EE, UB Division, Dibrugarh			
01.00.01	Salaries		0	7300
06	Medical Treatment		0	125
27	Minor Works		0	17000
		Total	0	24425
38	EE, LB Division, Jalpaiguri			
01.00.01	Salaries		0	6900
06	Medical Treatment		0	200
11	DTE		0	130
13	OE		0	75
27	Minor Works		0	18000
		Total	0	25305
39	CE (UGB), Lucknow/EE, MG Division-I, Lucknow			
01.00.01	Salaries		0	3500
06	Medical Treatment		0	200
11	DTE		0	50
13	OE		0	80
27	Minor Works		0	250
		Total	0	4080

		:: 9 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
40	Director (M&A), Lucknow/ EE, MG Division-I, Lucknow			
01.00.01	Salaries		0	1000
06	Medical Treatment		0	25
11	DTE		0	5
	Total		0	1030
41	EE, MG Division-I, Lucknow			
01.00.01	Salaries		0	8000
02	Wages		0	60
06	Medical Treatment		0	175
11	DTE		0	190
13	OE		0	100
14	RRT		0	50
27	Minor Works		0	24500
	Total		0	33075
42	EE, MG Division-II, Lucknow			
01.00.01	Salaries		0	11700
02	Wages		0	60
06	Medical Treatment		0	250
11	DTE		0	300
13	OE		0	175
14	RRT		0	15
27	Minor Works		0	25700
	Total		0	38200
43	SE(HOC), Varanasi/EE, MG Division-III, Varanasi			
01.00.01	Salaries		0	8400
06	Medical Treatment		0	75
11	DTE		0	275
13	OE		0	60
14	RRT		0	150
27	Minor Works		0	1800
	Total		0	10760
44	EE, MG Division-III, Varanasi			
01.00.01	Salaries		0	16600
02	Wages		0	15
03	OTA		0	3
06	Medical Treatment		0	300
11	DTE		0	225
13	OE		0	125
14	RRT		0	350
20	OAE		0	5
27	Minor Works		0	35300
	Total		0	52923
45	SE (HOC), Dehradun/ EE, HG Division, Dehradun			
01.00.01	Salaries		0	5700
02	Wages		0	40
03	OTA		0	5
06	Medical Treatment		0	50
11	DTE		0	150
13	OE		0	175
14	RRT		0	300
27	Minor Works		0	600
	Total		0	7020

		:: 10 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
46	EE, HG Division, Dehradun			
01.00.01	Salaries		0	11500
02	Wages		0	60
03	OTA		0	5
06	Medical Treatment		0	350
11	DTE		0	260
13	OE		0	250
14	RRT		0	500
27	Minor Works		0	17000
		Total	0	29925
47	EE, Narmada Division, Bhopal			
01.00.01	Salaries		0	13700
06	Medical Treatment		0	175
11	DTE		0	125
13	OE		0	90
27	Minor Works		0	14700
		Total	0	28790
48	CE(TB), Siliguri/EE, SI Division, Gangtok			
01.00.01	Salaries		0	7900
06	Medical Treatment		0	90
11	DTE		0	250
13	OE		0	175
14	RRT		0	5
		Total	0	8420
49	Director (M&A), Kolkata/EE, SI Division, Gangtok			
01.00.01	Salaries		0	6300
06	Medical Treatment		0	20
11	DTE		0	5
13	OE		0	15
		Total	0	6340
50	CE(NTB), Gandhinagar/EE, Mahi Division, Gandhinagar			
01.00.01	Salaries		0	1700
06	Medical Treatment		0	50
11	DTE		0	5
13	OE		0	60
		Total	0	1815
51	SE(HOC), Gandhinagar/EE, Mahi Division, Gandhinagar			
01.00.01	Salaries		0	3100
06	Medical Treatment		0	50
11	DTE		0	15
13	OE		0	70
		Total	0	3235
52	Director (Mon.), Gandhinagar/EE, Mahi Division, Gandhinagar			
01.00.01	Salaries		0	1400
06	Medical Treatment		0	15
11	DTE		0	5
13	OE		0	10
		Total	0	1430

		:: 11 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
53	EE, Mahi Division, Gandhinagar			
01.00.01	Salaries		0	1900
06	Medical Treatment		0	50
11	DTE		0	20
13	OE		0	55
27	Minor Works		0	9600
	Total		0	11625
54	Director(M&A), Vadodara/EE,Tapi Division, Surat			
01.00.01	Salaries		0	1800
06	Medical Treatment		0	10
11	DTE		0	100
13	OE		0	20
14	RRT		0	15
	Total		0	1945
55	EE, Tapi Division, Surat			
01.00.01	Salaries		0	2900
06	Medical Treatment		0	10
11	DTE		0	55
13	OE		0	70
27	Minor Works		0	12300
	Total		0	15335
56	CE(M&ER), Bhubaneswar/EE, ER Division, Bhubaneswar			
01.00.01	Salaries		0	5000
06	Medical Treatment		0	80
11	DTE		0	125
13	OE		0	50
	Total		0	5255
57	EE, ER Division, Bhubaneshwar			
01.00.01	Salaries		0	8500
2	Wages		0	25
03	OTA		0	15
06	Medical Treatment		0	150
11	DTE		0	95
13	OE		0	60
14	RRT		0	5
27	Minor Works		0	13200
	Total		0	22050
58	EE, Mahanadi Div., Burla			
01.00.01	Salaries		0	3500
06	Medical Treatment		0	20
11	DTE		0	75
13	OE		0	65
27	Minor Works		0	17600
	Total		0	21260
59	CE(Mon-C), Nagpur/EE, Wainganga Division, Nagpur			
01.00.01	Salaries		0	6400
06	Medical Treatment		0	60
11	DTE		0	105
13	OE		0	35
	Total		0	6600

		:: 12 ::	PLAN BE 2015-16	NON-PLAN BE 2015-16
60	EE, Wainganga Division, Nagpur			
01.00.01	Salaries		0	4500
06	Medical Treatment		0	25
11	DTE		0	95
13	OE		0	75
27	Minor Works		0	8300
	Total		0	12995
61	Director (Mon.), Nagpur/EE, Wainganga Division, Nagpur			
01.00.01	Salaries		0	1200
06	Medical Treatment		0	10
11	DTE		0	25
13	OE		0	10
	Total		0	1245
62	Director (App.), Nagpur/EE, Wainganga Division, Nagpur			
01.00.01	Salaries		0	4800
06	Medical Treatment		0	400
11	DTE		0	125
13	OE		0	45
	Total		0	5370
63	Director, NWA, Pune			
01.00.01	Salaries		0	700
06	Medical Treatment		0	50
11	DTE		0	70
13	OE		0	20
	Total		0	840
Grand Total (DATA COLLECTION)			0	966595
80.003	TRAINING (MINOR HEAD)			
01	Central Water Commission.			
1	D.D.O.-I, CWC			
01.00.01	Salaries		0	2400
06	Medical Treatment		0	35
11	DTE		0	315
12	FTE		0	1050
	Total		0	3800
2	D.D.O.-II, CWC			
01.00.20	OAE		0	110
34	Scholarship and Stipends		0	340
50	Other Charges		0	309
	Total		0	759
3	Director, NWA, Pune			
01.00.34	Scholarship and Stipends		0	180
4	EE, MGD-III, Varanasi			
01.00.34	Scholarship and Stipends		0	80
6	EE, UGD, Hyderabad			
01.00.50	Other Charges		0	6
Grand Total (TRAINING)			0	4825
80.003.04	HUMAN RESOURCES DEVELOPMENT/ CAPACITY BUILDING			
04.01	NATIONAL WATER ACADEMY			
1	D.D.O.-I, CWC			
04.01.11	DTE		800	0
12	FTE		1500	0
	Total		2300	0

		:: 13 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
2	D.D.O.-II,CWC			
04.01.20	OAE		2000	0
27	Minor Works		200	0
		Total	2200	0
3	Director, NWA, Pune			
04.01.01	Salaries		20000	0
03	OTA		10	0
06	Medical Treatment		290	0
11	DTE		1600	0
12	FTE		600	0
13	OE		5000	0
14	RRT		0	0
20	OAE		6000	0
27	Minor Works		17000	0
28	Prof. Services		1000	0
		Total	51500	0
04.01.20	OAE			
1	EE, ERD, Bhubaneswar		0	0
2	EE, UYD, New Delhi		0	0
3	EE, Mahi Division, Gandhinagar		0	0
		Total	0	0
	Grand Total (HRD/C. Building, NWA)		56000	0
80.004	RESEARCH (MINOR HEAD)			
05	Research & Development Programme			
	Director (R&D), MOWR/DDO-II, CWC			
05.01	Contributions/Grants			
05.01.13	OE		10	0
05.01.32	Contributions		2000	0
		Total	2010	0
	DDO-II, CWC			
5.04	Evaluation/Bench mark studies			
05.04.11	DTE		0	0
05.04.28	Prof.services		19690	0
		Total:	19690	0
	Grand Total (R&D Programme)		21700	0
05.05	Research & Development in apex Organisations			
1	DDO-I, CWC			
05.05.01	Salaries (WS&RS=3000)		3000	0
11	DTE (RS=1000+WS&RS=200+ Morphology=100)		1300	0
		Total	4300	0
2	DDO-II, CWC			
05.05.13	OE (RS=800+WS&RS=180)		980	0
14	RRT (RS/Library)		0	0
27	Minor Works (RS=800)		800	0
28	Prof. Services (RS=3000+ WS&RS=1000=Morpho.=7000)		11000	0
		Total	12780	0

		:: 14 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
3	Director (Morphology)/Director (RD), New Delhi			
05.05.13	OE		20	0
27	Minor Works		100	0
		Total	120	0
4	EE, Snow Hydrology Division, Shimla			
05.05.11	DTE		50	0
27	Minor Works		50	0
		Total	100	0
5	EE, UBD, Dibrugarh			
05.05.27	Minor Works		450	0
		Total	450	0
6	EE, MBD, Guwahati			
05.05.11	DTE		100	0
27	Minor Works		450	0
		Total	550	0
7	EE, MGD-IV, Patna			
05.05.11	DTE		150	0
27	Minor Works		400	0
		Total	550	0
8	EE, MGD-V, Patna			
05.05.11	DTE		150	0
27	Minor Works		200	0
		Total	350	0
9	EE, MGD-III, Varanasi			
05.05.11	DTE		150	0
27	Minor Works		400	0
		Total	550	0
10	EE, MGD-I, Lucknow			
05.05.11	DTE		100	0
27	Minor Works		100	0
		Total	200	0
11	EE, Mahanadi Division, Burla			
05.05.27	Minor Works		200	0
		Total	200	0
12	EE, LYD, Agra			
05.05.11	DTE		50	0
27	Minor Works		200	0
		Total	250	0
13	EE, Tapi Divn, Surat			
05.05.27	Minor Works		300	0
		Total	300	0
14	EE, UKD, Pune			
05.05.27	Minor Works		350	0
		Total	350	0
15	EE, LKD, Hyderabad			
05.05.11	DTE		100	0
27	Minor Works		200	0
		Total	300	0

		:: 15 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
16	EE, UYD, New Delhi			
05.05.11	DTE		100	0
27	Minor Works		200	0
	Total		300	0
17	EE, NEID-III, Itanagar			
05.05.11	DTE		150	0
27	Minor Works		400	0
	Total		550	0
	Grand Total(05.05)		22200	0
06	Central Water Commission(Research)			
1	DDO-I, CWC			
06.00.01	Salaries		0	27000
03	OTA		0	10
06	Medical Treatment		0	90
11	DTE		0	70
	Total		0	27170
2	D.D.O-II, CWC			
06.00.02	Wages		0	0
11	DTE		0	0
13	OE		0	880
	Total		0	880
	Grand Total (06)		0	28050
80.005	SURVEY & INVESTIGATION (MINOR HEAD)			
03	CENTRAL WATER COMMISSION.			
03.01	Field Units			
1	CE (BBB), Shillong/EE. Meghna Investigation Division, Shillong			
03.01.01	Salaries		0	5000
06	Medical Treatment		0	40
11	DTE		0	150
13	OE		0	150
	Total		0	5340
2	SE, NEIC, Shillong/EE, NEID-I, Silchar			
03.01.01	Salaries		0	8800
06	Medical Treatment		0	190
11	DTE		0	915
13	OE		0	800
	Total		0	10705
3	EE, NEID-I, Silchar			
03.01.01	Salaries		0	11500
06	Medical Treatment		0	100
11	DTE		0	400
13	OE		0	590
	Total		0	12590
4	EE, NEID-II, Aizwal			
03.01.01	Salaries		0	9500
06	Medical Treatment		0	30
11	DTE		0	450
13	OE		0	175
	Total		0	10155

		:: 16 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
5	EE, NEID-III, Itanagar			
03.01.01	Salaries		0	12500
06	Medical Treatment		0	55
11	DTE		0	450
13	OE		0	260
	Total		0	13265
6	SE, CIC, Gangtok/EE, Sikkim Investigation Division, Gangtok			
03.01.01	Salaries		0	10000
06	Medical Treatment		0	80
11	DTE		0	450
13	OE		0	260
	Total		0	10790
7	EE, Sikkim Investigation Division, Gangtok			
03.01.01	Salaries		0	11500
06	Medical Treatment		0	75
11	DTE		0	400
13	OE		0	150
14	RRT		0	630
	Total		0	12755
8	EE, Bhutan Investigation Division, Bhutan			
03.01.01	Salaries		0	6500
06	Medical Treatment		0	10
11	DTE		0	400
13	OE		0	200
	Total		0	7110
9	CE(YBO), New Delhi/EE, UY Division, New Delhi			
03.01.01	Salaries		0	3500
03	OTA		0	2
06	Medical Treatment		0	60
11	DTE		0	50
13	OE		0	150
	Total		0	3762
10	SE, Planning Circle, Faridabad/EE, P&I Division, Faridabad			
03.01.01	Salaries		0	14500
03	OTA		0	3
06	Medical Treatment		0	105
11	DTE		0	350
13	OE		0	350
	Total		0	15308
11	Director(Mon) Faridabad/EE, P&I Division, Faridabad			
03.01.01	Salaries		0	800
06	Medical Treatment		0	0
11	DTE		0	0
13	OE		0	80
	Total		0	880
12	DPAS/EE, P&I Division, Faridabad			
03.01.11	DTE		0	10
03.01.27	Minor Works		0	1250
	Total		0	1260

		:: 17 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
13	EE, P&I Division, Faridabad (including CSD Budget)			
03.01.01	Salaries		0	4000
06	Medical Treatment		0	25
11	DTE		0	150
13	OE		0	120
26	Adv. & Pub.		0	50
27	Minor Works		0	4300
	Total		0	8645
14	CE(IB) Chandigarh/EE, Snow Hydrology Division, Shimla			
03.01.01	Salaries		0	800
06	Medical Treatment		0	0
11	DTE		0	50
13	OE		0	80
	Total		0	930
15	Director(App.) Chandigarh/Snow Hydrology Division, Shimla			
03.01.01	Salaries		0	1500
06	Medical Treatment		0	5
11	DTE		0	50
13	OE		0	20
	Total		0	1575
16	Director(M&A) Shimla /Snow Hydrology Division, Shimla			
03.01.01	Salaries		0	1500
06	Medical Treatment		0	15
11	DTE		0	50
13	OE		0	10
	Total		0	1575
17	Director(M&A) Jammu / EE, Chenab Division, Jammu			
03.01.01	Salaries		0	10000
03	OTA		0	5
06	Medical Treatment		0	50
11	DTE		0	275
13	OE		0	205
	Total		0	10535
	Grand Total (Survey & Investigation)		0	127180
80.006	CONSULTANCY(MINOR HEAD)			
01	CENTRAL WATER COMMISSION			
1	DDO-I, CWC.			
01.00.01	Salaries		0	328900
03	OTA		0	15
06	Medical Treatment		0	7760
11	DTE		0	5510
	Total		0	342185
2	DDO-II, CWC			
01.00.11	DTE		0	100
13	OE		0	2420
16	Publication		0	460
27	Minor Works		0	225
50	Other Charges		0	30
	Total		0	3235
	Grand Total (CWC, HQ)		0	345420

		:: 18 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
3	CE(Mon-S) Bangalore/EE, Cauvery Division, Bangalore			
01.00.01	Salaries		0	1300
06	Medical Treatment		0	100
11	DTE		0	50
13	OE		0	35
	Total		0	1485
4	EE, Narmada Division, Bhopal(for Punasa)			
01.00.01	Salaries		0	2600
06	Medical Treatment		0	10
11	DTE		0	75
13	OE		0	50
	Total		0	2735
Grand Total (CONSULTANCY)			0	349640
80.798	INTERNATIONAL CO-OPERATION (MINOR HEAD)			
01	Contribution to International Bodies			
	DDO-II, CWC			
01.00.32	Contributions		0	100
	Total		0	100
80. 800	Other Expenditure (MINOR HEAD)			
01	OTHER SCHEMES			
01.04	EXHIBITION & TRADE FAIR			
01.04.26	Advertising & Publicity			
1	EE, P&I Division, Faridabad		0	1600
2	DDO-II, CWC		0	400
	Total		0	2000
02	Central Water Commission			
02.01	MODERNISATION OF EQUIPMENT-CWC OFFSET PRESS			
1	DDO-I, CWC			
02.01.01	Salaries		0	3500
06	Medical Treatment		0	40
11	DTE		0	30
	Total		0	3570
2	DDO-II, CWC			
02.01.13	OE		0	250
	Total		0	250
Grand Total (CWC Offset Press)			0	3820
02.09	SEMINARS AND CONFERENCES ON WATER DEVELOPMENT			
	DDO-II, CWC.			
02.09.20	OAE		0	40
	Total		0	40
02.34	CELL FOR MONITORING EXTERNALLY AIDED PROJECT			
1	DDO-I,CWC.			
02.34.01	Salaries		0	9500
06	Medical Treatment		0	75
11	DTE		0	150
	Total		0	9725
2	DDO-II, CWC			
02.34.13	OE		0	370
	Total		0	370
Grand Total (2.34)			0	10095

		:: 19 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
05	WATER PLANNING WING			
1	DDO-I, CWC			
05.00.01	Salaries		0	24500
03	OTA		0	10
06	Medical Treatment		0	65
11	DTE		0	65
	Total		0	24640
2	DDO-II, CWC			
05.00.13	OE		0	200
	Total		0	200
Grand Total (W.P.WING)			0	24840
06	HYDROLOGICAL OBSERVATION IN CHENAB BASIN			
	EE, Chenab Division, Jammu			
06.00.01	Salaries		0	10500
06	Medical Treatment		0	150
11	DTE		0	370
13	OE		0	260
14	RRT		0	55
27	Minor Works		0	18000
	Total		0	29335
11	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM			
1	DDO-I, CWC			
11.00.01	Salaries(Mon-N=27444+RS=20000)		47444	0
6	Medical Treatment (Mon-N=180+RMCD=940)		1120	0
11	DTE [CED=100+ WM=1000+ ISO=100+ Mon-N=374+ RS=1000+SMD=1000]		3574	0
12	FTE [RMCD]		0	0
	Total		52138	0
2	DDO-II, CWC)			
11.00.11	DTE (ISO)		200	0
13	OE [PCP=1010+CED=+30 WM=500+ISO=300+Mon-N=330+ RS=5000+Lib.=2600+SMD= 2000]		11770	0
20	OAE (RS=200)		200	0
27	Minor Works [Mon-N=1128+ PCP=1940+WM=500+Lib.=3500+ SMD=7000+ RS=20000+ISO=0]		34068	0
28	Prof. Services [DDO-II=1000+ ISO=7400+ RS=7000+Mon-N=5000]		20400	0
	Total		66638	0
Grand Total (CWC, HQ)			118776	0
3	Dir(M&A), Kolkata/EE, SID, Gangtok			
11.00.06	Medical Treatment		60	0
11	DTE		492	0
13	OE		144	0
27	Minor Works		444	0
	Total		1140	0

		:: 20 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
4	Dir(M&A), Hyd./EE, LGD, Hyd.			
11.00.11	DTE		222	0
13	OE		90	0
27	Minor Works		1260	0
		Total	1572	0
5	Dir(M&A), Bhubneshwar/EE, ERD, B'war			
11.00.01	Salaries		4064	0
6	Medical Treatment		108	0
11	DTE		222	0
13	OE		72	0
27	Minor Works		240	0
		Total	4706	0
6	Dir(Mon.), Faridabad/EE, P&I Dn., Faridabad			
11.00.01	Salaries		1748	0
6	Medical Treatment		6	0
11	DTE		42	0
13	OE		30	0
27	Minor Works		162	0
		Total	1988	0
7	Dir(M&A), Jammu/EE, Chenab Dn., Jammu			
11.00.01	Salaries		424	0
06	Medical Treatment		18	0
11	DTE		198	0
13	OE		108	0
14	RRT		260	0
27	Minor Works		444	0
		Total	1452	0
8	Dir(Mon.), Agra/EE, LYD, Agra			
11.00.01	Salaries		2744	0
6	Medical Treatment		60	0
11	DTE		258	0
13	OE		66	0
27	Minor Works		402	0
		Total	3530	0
9	Dir(M&A), Jaipur/EE, Chambal Dn., Jaipur			
11.00.01	Salaries		772	0
6	Medical Treatment		36	0
11	DTE		132	0
13	OE		96	0
27	Minor Works		372	0
		Total	1408	0
10	Dir(Mon), Patna/EE, MGD-IV, Patna			
11.00.01	Salaries		3840	0
6	Medical Treatment		30	0
11	DTE		168	0
13	OE		156	0
14	RRT		108	0
27	Minor Works		450	0
		Total	4752	0

		:: 21 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
11	Dir(M&A), Ranchi/EE, Damodar Dn., Asansol			
11.00.01	Salaries		1084	0
6	Medical Treatment		12	0
11	DTE		48	0
13	OE		60	0
14	RRT		60	0
27	Minor Works		0	0
	Total		1264	0
12	Dir(Mon.), Coimbatore/EE, SRD, Coimbatore			
11.00.01	Salaries		4348	0
6	Medical Treatment		90	0
11	DTE		480	0
13	OE		90	0
27	Minor Works		648	0
	Total		5656	0
13	Dir(M&A), Lucknow/EE, MGD-I, Lucknow			
11.00.06	Medical Treatment		60	0
11	DTE		444	0
13	OE		534	0
14	RRT		162	0
27	Minor Works		3684	0
	Total		4884	0
14	Dir(Mon.), Gandhinagar/EE, Mahi Dn, Gandhinagar			
11.00.11	DTE		120	0
13	OE		0	0
27	Minor Works		0	0
	Total		120	0
15	Dir(App.), Vadodera/EE, Tapi Dn., Surat			
11.00.11	DTE		150	0
13	OE		60	0
27	Minor Works		78	0
	Total		288	0
16	CE(Mon-C), Nagpur/EE, Wainganga Div., Nagpur.			
11.00.01	Salaries		1572	0
6	Medical Treatment		60	0
11	DTE		594	0
13	OE		234	0
27	Minor Works		564	0
	Total		3024	0
17	Dir(Mon., Nagpur/EE, Wainganga Dn., Nagpur			
11.00.01	Salaries		3876	0
6	Medical Treatment		108	0
11	DTE		1296	0
13	OE		294	0
27	Minor Works		3792	0
	Total		9366	0

		:: 22 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
18	Dir(Mon.), Bhopal/EE, Narmada Dn., Bhopal			
11.00.01	Salaries		3220	0
6	Medical Treatment		60	0
11	DTE		246	0
13	OE		214	0
14	RRT		210	0
27	Minor Works		462	0
		Total	4412	0
19	Dir(M&A), Bhopal/EE, Narmada Dn., Bhopal			
11.00.01	Salaries		2916	0
6	Medical Treatment		60	0
11	DTE		186	0
13	OE		220	0
14	RRT		180	0
27	Minor Works		324	0
		Total	3886	0
20	CE(Mon-S), Bangalore/EE, Cauvery Dn., Bangalore			
11.00.01	Salaries		3724	0
6	Medical Treatment		144	0
11	DTE		372	0
13	OE		270	0
27	Minor Works		240	0
		Total	4750	0
21	Dir(Mon.), Bangalore/EE, Cauvery Dn., Bangalore(SMU)			
11.00.01	Salaries (Mon-N=4872+ RMCD=370)		5242	0
6	Medical Treatment (Mon-N=66+ RMCD=20)		86	0
11	DTE(Mon-N=516+RMCD=10)		526	0
13	OE (Mon-N=136)		136	0
27	Minor Works (Mon-N=324)		324	0
		Total	6314	0
22	CE (YBO), New Delhi/EE, UYD, New Delhi			
11.00.06	Medical Treatment		0	0
11	DTE		294	0
27	Minor Works		726	0
		Total	1020	0
23	Dir(M&A), Shimla/EE, SHD, Shimla			
11.00.01	Salaries		2316	0
6	Medical Treatment		24	0
11	DTE		36	0
13	OE		144	0
27	Minor Works		180	0
		Total	2700	0
24	Dir(M&A), Chandigarh/EE, Snow Hyd. Dn., Shimla			
11.00.16	Medical Treatment		0	0
11	DTE		60	0
13	OE		90	0
14	RRT		120	0
27	Minor Works		228	0
		Total	498	0

		:: 23 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
25	CE(IB), Chandigarh/EE, Snow Hyd Dn., Shimla			
11.00.01	Salaries		0	0
6	Medical Treatment		6	0
11	DTE		42	0
13	OE		84	0
27	Minor Works		264	0
		Total	396	0
26	Director(M&A), Guwahati/EE, MBD, Guwahati			
11.00.01	Salaries		1736	0
6	Medical Treatment		12	0
11	DTE		18	0
13	OE		28	0
27	Minor Works		324	0
		Total	2118	0
27	EE, Snow Hyd. Dn., Simla			
11.00.01	Salaries		2620	0
6	Medical treatment		30	0
11	DTE		200	0
13	OE		200	0
27	Minor Works		8550	0
		Total	11600	0
28	EE, UGD, Hyderabad			
11.00.01	Salaries		380	0
6	Medical treatment		10	0
11	DTE		80	0
13	OE		170	0
27	Minor Works		4000	0
		Total	4640	0
29	SE, K&CC, Hyderabad/EE, LKD, Hyderabad			
11.00.11	DTE		420	0
13	OE		300	0
		Total	720	0
30	EE, LKD, Hyderabad			
11.00.01	Salaries		3070	0
6	Medical treatment		310	0
11	DTE		260	0
13	OE		230	0
14	RRT		20	0
27	Minor Works		12200	0
		Total	16090	0
31	EE, UKD, Pune			
11.00.01	Salaries		4570	0
6	Medical treatment		190	0
11	DTE		460	0
13	OE		270	0
14	RRT		50	0
27	Minor Works		14700	0
		Total	20240	0

		:: 24 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
32	SE, HOC, Bhubneshwar/EE, ERD, B'war			
11.00.01	Salaries		5070	0
03	OTA		10	0
06	Medical treatment		130	0
11	DTE		200	0
13	OE		120	0
27	Minor Works		250	0
		Total	5780	0
33	EE, ERD, Bhubneshwar			
11.00.01	Salaries		730	0
6	Medical treatment		240	0
11	DTE		330	0
13	OE		170	0
14	RRT		590	0
27	Minor Works		14500	0
		Total	16560	0
34	EE, Mahanadi Dn, Burla			
11.00.01	Salaries		500	0
11	DTE		310	0
27	Minor Works		9850	0
		Total	10660	0
35	CE(C&SR), Coimbatore/EE, SRD, Coimbatore			
11.00.06	Medical Treatment		60	0
11	DTE		780	0
13	OE		820	0
27	Minor Works		750	0
		Total	2410	0
36	SE, C&SR, Bangalore/EE, Cauvery Dn., Bangalore			
11.00.01	Salaries		1950	0
11	DTE		390	0
13	OE		200	0
27	Minor Works		550	0
		Total	3090	0
37	EE, SRD, Coimbatore			
11.00.01	Salaries		4840	0
6	Medical treatment		80	0
11	DTE		620	0
13	OE		300	0
14	RRT		50	0
27	Minor Works		19850	0
		Total	25740	0
38	EE, SWRD, Kochi			
11.00.01	Salaries		10660	0
6	Medical treatment		250	0
11	DTE		590	0
13	OE		400	0
14	RRT		0	0
27	Minor Works		26450	0
		Total	38350	0

		:: 25 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
39	Director (Beach Erosion), Kochi/EE, SWRD, Kochi			
11.00.11	DTE		150	0
13	OE		70	0
27	Minor Works		7000	0
28	Prof. Services		12000	
		Total	19220	0
40	EE, Cauvery Dn., Bangalore			
11.00.01	Salaries		620	0
6	Medical treatment		40	0
11	DTE		590	0
13	OE		470	0
14	RRT		40	0
27	Minor Works		17350	0
		Total	19110	0
41	EE, Hydrology Dn., Chennai			
11.00.01	Salaries		1610	0
6	Medical treatment		90	0
11	DTE		520	0
13	OE		470	0
14	RRT		330	0
27	Minor Works		12100	0
		Total	15120	0
42	Dir(App.), Nagpur/EE, Wainganga Dn., Nagpur			
11.00.01	Salaries		210	0
6	Medical treatment		10	0
11	DTE		200	0
27	Minor Works		50	0
		Total	470	0
43	EE, Wainganga Dn., Nagpur			
11.00.01	Salaries		10500	0
6	Medical treatment		250	0
11	DTE		650	0
13	OE		670	0
14	RRT		200	0
27	Minor Works		13000	0
		Total	25270	0
44	SE, HOC, Gandhinagar/EE, Mahi Dn., Gandhinagar			
11.00.11	DTE		100	0
13	OE		320	0
		Total	420	0
45	EE, Mahi Dn., Gandhinagar			
11.00.01	Salaries		620	0
6	Medical treatment		20	0
11	DTE		420	0
13	OE		320	0
14	RRT		260	0
27	Minor Works		6600	0
		Total	8240	0

		:: 26 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
46	EE, Tapi Dn., Surat			
11.00.01	Salaries		2360	0
6	Medical treatment		30	0
11	DTE		260	0
13	OE		500	0
27	Minor Works		8830	0
	Total		11980	0
47	Dir(APP.), Bangalore/EE, Cauvery Dn., Bangalore			
11.00.01	Salaries		470	0
6	Medical treatment		20	0
11	DTE		10	0
13	OE		150	0
	Total		650	0
48	Director, RD Dte., New Delhi			
11.00.01	Salaries		550	0
6	Medical treatment		30	0
11	DTE		420	0
13	OE		170	0
27	Minor Works		3250	0
28	Prof. Services		11500	0
	Total		15920	0
49	EE, Chambal Dn., Jaipur			
11.00.01	Salaries		930	0
6	Medical treatment		60	0
11	DTE		100	0
13	OE		70	0
27	Minor Works		3320	0
	Total		4480	0
50	EE, LYD, Agra			
11.00.27	Minor Works		7600	0
	Total		7600	0
51	SE, HOC, Noida			
11.00.13	OE		40	0
27	Minor Works		1800	0
	Total		1840	0
52	CE, LGBO, Patna/EE, MGD-V, Patna			
11.00.11	DTE		260	0
27	Minor Works		250	0
	Total		510	0
53	EE, Damodar Division, Asansol			
11.00.11	DTE		260	0
27	Minor Works		2100	0
	Total		2360	0
54	SE, HOC, Maithon/EE, Damodar Div., Asansol			
11.00.11	DTE		200	0
27	Minor Works		0	0
	Total		200	0
55	EE, MGD-IV, Patna			
11.00.11	DTE		760	0
27	Minor Works		780	0
	Total		1540	0

		:: 27 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
56	EE, MGD-V, Patna			
11.00.11	DTE		260	0
27	Minor Works		4950	0
	Total		5210	0
57	EE, LGD, Behrampore			
11.00.11	DTE		130	0
14	RRT		300	0
27	Minor Works		200	0
	Total		630	0
58	EE, Narmada Dn., Bhopal			
11.00.01	Salaries		1610	0
6	Medical treatment		40	0
11	DTE		1630	0
13	OE		740	0
14	RRT		180	0
27	Minor Works		850	0
	Total		5050	0
59	EE, Chenab Div., Jammu.			
11.00.01	Salaries		0	0
6	Medical treatment		0	0
11	DTE		160	0
13	OE		140	0
27	Minor Works		4400	0
	Total		4700	0
60	EE, L.G.Dn. Hyderabad			
11.00.01	Salaries		760	0
6	Medical treatment		10	0
11	DTE		310	0
13	OE		320	0
14	RRT		0	0
27	Minor Works		10750	0
	Total		12150	0
61	EE, MGD-I, Lucknow			
11.00.11	DTE		180	0
13	OE		70	0
27	Minor Works		1600	0
	Total		1850	0
62	EE, MGD-II, Lucknow			
11.00.11	DTE		300	0
13	OE		150	0
27	Minor Works		2800	0
	Total		3250	0
63	EE, MGD-III, Varanasi			
11.00.06	Medical treatment		130	0
11	DTE		330	0
13	OE		130	0
14	RRT		0	0
27	Minor Works		4480	0
	Total		5070	0

		:: 28 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
64	EE, HGD, Dehradun			
11.00.06	Medical treatment		90	0
11	DTE		330	0
13	OE		270	0
14	RRT		380	0
27	Minor Works		2600	0
		Total	3670	0
65	CE (KGB), H'bad/EE, LGD, H'bad			
11.00.06	Medical treatment		310	0
11	DTE		460	0
13	OE		120	0
27	Minor Works		350	0
		Total	1240	0
66	EE, MBD, Guwahati			
11.00.27	Minor Works		4300	0
		Total	4300	0
67	EE, UBD, Dibrugarh			
11.00.27	Minor Works		7000	0
		Total	7000	0
68	EE, LBD, Jalpaiguri			
11.00.27	Minor Works		350	0
		Total	350	0
69	EE, NEID-II, Aizawl			
11.00.11	DTE		400	0
27	Minor Works		29600	0
		Total	30000	0
70	EE, NEID-III, Itanagar			
11.00.27	Minor Works		10750	0
		Total	10750	0
71	EE, Meghna Investigation Division, Shillong			
11.00.11	DTE		30	0
27	Minor Works		250	0
		Total	280	0
72	EE, Meghna Division, Silchar			
11.00.06	Medical treatment		20	0
11	DTE		300	0
13	OE		140	0
14	RRT		100	0
27	Minor Works		200	0
		Total	760	0
73	EE, UYD, New Delhi			
11.00.06	Medical treatment		60	0
11	DTE		420	0
13	OE		30	0
27	Minor Works		1700	0
		Total	2210	0
74	EE, Sikkim Investigation Division, Gangtok			
11.00.06	Medical treatment		130	0
11	DTE		200	0
13	OE		20	0
27	Minor Works		100	0
		Total	450	0

		:: 29 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
75	Director, NWA, Pune			
11.00.27	Minor Works		50	0
Grand Total (DWRIS)			579800	0
17	DAM REHABILITATION & IMPROVEMENT PROJECT			
17.01	External Support			
1	DDO-I, CWC			
17.01.11	DTE		3200	0
12	FTE		8000	0
		Total	11200	0
2	DDO-II, CWC			
17.01.13	OE		3200	0
20	OAE		1600	0
27	Minor Works		21600	0
28	Professional Services		192500	0
		Total	218900	0
Grand Total (External Support)			230100	0
17.02	Domestic Support			
1	DDO-I, CWC			
17.02.11	DTE		800	0
12	FTE		2000	0
		Total	2800	0
2	DDO-II, CWC			
17.02.13	OE		800	0
20	OAE		400	0
27	Minor Works		5400	0
28	Professional Services		48500	0
		Total	55100	0
Grand Total (Domestic Support)			57900	0
Grand Total (DRIP)			288000	0
20	Human Resources Development/Capacity Building			
20.01	Information, Education and Communication			
20.01.26	Advertising & Publicity			
1	EE, P&I Division, Faridabad		0	0
2	SE, K&CC/EE, LKD, H'bad		0	0
3	SE, NEIC/EE, NEID-I, Silchar		0	0
4	Dir.(Mon.)/EE, MGD-IV, Patna		0	0
5	SE, HOC/EE, Mahi Div., G'nagar		0	0
6	Dir.(Appr.)/EE, SHD, Shimla		0	0
7	Dir.(M&A)/EE, SHD, Shimla		0	0
8	Dir.(M&A)/EE, CD, Jammu		0	0
9	Dir.(M&A)/EE, DD, Asansol		0	0
10	SE, C&SRC/EE, CD, B'luru		0	0
11	Dir.(Mon.)/EE, ND, Bhopal		0	0
12	Dir.(M&A)/EE, MBD, Guwahati		0	0
13	SE, HOC/EE, ERD, Bhubaneswar		0	0
14	SE, CIC/EE, SID, Gangtok		0	0
		Total	0	0

		:: 30 ::	PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
21.02	INVESTIGATION OF WATER RESOURCES DEVELOPMENT SCHEMES			
1	EE, Chenab Dn., Jammu			
21.02.01	Salaries		10200	0
06	Medical		80	0
11	DTE		200	0
13	OE		150	0
14	RRT		130	0
27	Minor Works		30360	0
	Total		41120	0
2	EE, NEID-I, Silchar			
21.02.27	Minor Works		39190	0
	Total		39190	0
3	EE, NEID-II, Aizawl			
21.02.11	DTE		470	0
27	Minor Works		21800	0
	Total		22270	0
4	EE, NEID-III, Itanagar			
21.02.14	RRT		0	0
	Total		0	0
5	EE, SID, Gangtok			
21.02.01	Salaries		1250	0
06	Medical		170	0
11	DTE		530	0
13	OE		250	0
27	Minor Works		50440	0
	Total		52640	0
6	EE, BID, Phuntsholing			
21.02.27	Minor Works		12280	0
	Total		12280	0
7	EE, P&I Division Faridabad			
21.02.27	Minor Works		22500	0
	Total		22500	0
8	EE, SHD, Shimla			
21.02.27	Minor Works (for Gyspa Project)		0	0
	Grand Total (IWRD)		190000	0
	GRAND TOTAL (M.H. 2701-M&MI)		1157700	1884710
2711 -	FLOOD CONTROL & DRAINAGE (Major Head)			
01	FLOOD CONTROL (Sub-Major Head)			
01.800	OTHER EXPENDITURE (MINOR HEAD)			
01	Central Water Commission.			
1	DDO-I, CWC.			
01.00.01	Salaries		0	66850
03	OTA		0	19
06	Medical Treatment		0	1185
11	DTE		0	2420
27	Minor Works		0	15000
	Total		0	85474

		:: 31 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
2	DDO-II, CWC.			
01.00.11	DTE		0	75
13	OE		0	2700
27	Minor Works		0	5165
	Total		0	7940
	Grand Total : CWC (HQ)		0	93414
3	EE, UB Div., Dibrugarh.			
01.00.01	Salaries		0	14200
06	Medical Treatment		0	275
11	DTE		0	155
13	OE		0	120
14	RRT		0	300
27	Minor Works		0	37500
	Total		0	52550
4	EE, MB Div., Guwahati.			
01.00.01	Salaries		0	19500
06	Medical Treatment		0	150
11	DTE		0	300
13	OE		0	425
27	Minor Works		0	26000
	Total		0	46375
5	Dir.(M&A), Guwahati/EE, MB Div., Guwahati.			
01.00.01	Salaries		0	2300
06	Medical Treatment		0	10
11	DTE		0	30
13	OE		0	50
	Total		0	2390
6	EE, LB Div., Jalpaiguri.			
01.00.01	Salaries		0	14400
06	Medical Treatment		0	150
11	DTE		0	250
13	OE		0	200
14	RRT		0	25
27	Minor Works		0	47800
	Total		0	62825
7	CE(LGB), Patna/ EE, MGD-V, Patna.			
01.00.01	Salaries		0	12200
06	Medical Treatment		0	75
11	DTE		0	200
13	OE		0	350
14	RRT		0	900
27	Minor Works		0	825
	Total		0	14550
8	EE, MG Division-V, Patna			
01.00.01	Salaries		0	14200
02	Wages		0	20
06	Medical Treatment		0	50
11	DTE		0	100
13	OE		0	175
14	RRT		0	750
27	Minor Works		0	21000
	Total		0	36295

		:: 32 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
9	Director(Mon), Patna/EE, MG Division-IV, Patna.			
01.00.01	Salaries		0	2700
02	Wages		0	15
06	Medical Treatment		0	10
11	DTE		0	10
13	OE		0	15
	Total		0	2750
10	EE, MG Division-IV, Patna			
01.00.01	Salaries		0	8300
02	Wages		0	45
06	Medical Treatment		0	25
11	DTE		0	150
13	OE		0	80
14	RRT		0	450
27	Minor Works		0	25500
	Total		0	34550
11	SE(HOC), Maithan/EE, Damodar Division, Asansol			
01.00.01	Salaries		0	6400
06	Medical Treatment		0	100
11	DTE		0	150
13	OE		0	110
27	Minor Works		0	1000
	Total		0	7760
12	Director(M&A), Ranchi/EE, Damodar Division, Asansol			
01.00.01	Salaries		0	2200
06	Medical Treatment		0	10
11	DTE		0	60
13	OE		0	10
	Total		0	2280
13	EE, Damodar Division, Asansol			
01.00.01	Salaries		0	23000
06	Medical Treatment		0	110
11	DTE		0	150
13	OE		0	150
14	RRT		0	75
27	Minor Works		0	50200
	Total		0	73685
14	CE(UGB), Lucknow/EE, MG Div.-I, Lucknow.			
01.00.01	Salaries		0	6700
06	Medical Treatment		0	150
11	DTE		0	250
13	OE		0	300
27	Minor Works		0	600
	Total		0	8000
15	Director (M&A), Lucknow/EE, MG Div.-I, Lucknow.			
01.00.01	Salaries		0	3400
06	Medical Treatment		0	20
11	DTE		0	100
13	OE		0	40
27	Minor Works		0	200
	Total		0	3760

		:: 33 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
16	EE, MG Div.-I, Lucknow.			
01.00.01	Salaries		0	14200
02	Wages		0	90
06	Medical Treatment		0	150
11	DTE		0	275
13	OE		0	350
14	RRT		0	110
27	Minor Works		0	23800
	Total		0	38975
17	EE, MG Div.-II, Lucknow.			
01.00.01	Salaries		0	3200
02	Wages		0	25
06	Medical Treatment		0	75
11	DTE		0	150
13	OE		0	120
14	RRT		0	50
27	Minor Works		0	22800
	Total		0	26420
18	SE(HOC), Varanasi/EE, MGD-III, Varanasi.			
01.00.01	Salaries		0	1400
06	Medical Treatment		0	35
11	DTE		0	40
13	OE		0	55
14	RRT		0	15
27	Minor Works		0	1200
	Total		0	2745
19	EE, MG Div.-III, Varanasi.			
01.00.01	Salaries		0	4000
02	Wages		0	15
06	Medical Treatment		0	100
11	DTE		0	175
13	OE		0	125
14	RRT		0	600
27	Minor Works		0	18000
	Total		0	23015
20	EE, Himalayan Ganga Div., Dehradun.			
01.00.01	Salaries		0	3000
06	Medical Treatment		0	50
11	DTE		0	100
13	OE		0	200
27	Minor Works		0	20000
	Total		0	23350
21	CE(NTB), Gandhinagar/EE, Mahi Div., Gandhinagar.			
01.00.01	Salaries		0	5700
06	Medical Treatment		0	50
11	DTE		0	225
13	OE		0	145
	Total		0	6120
22	Director(M&A), Vadodara/EE, Tapi Div., Surat.			
01.00.01	Salaries		0	1800
06	Medical Treatment		0	10
11	DTE		0	50
13	OE		0	20
	Total		0	1880

		:: 34 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
23	EE, Tapi Div., Surat.			
01.00.01	Salaries		0	15200
06	Medical Treatment		0	20
11	DTE		0	80
13	OE		0	150
27	Minor Works		0	20000
	Total		0	35450
24	Director(Mon.), Gandhinagar/EE, Mahi Div., Gandhinagar.			
01.00.01	Salaries		0	1700
06	Medical Treatment		0	5
11	DTE		0	5
	Total		0	1710
25	EE, Mahi Div., Gandhinagar.			
01.00.01	Salaries		0	13800
06	Medical Treatment		0	20
11	DTE		0	100
13	OE		0	75
27	Minor Works		0	28400
	Total		0	42395
26	EE, Wainganga Div., Nagpur.			
01.00.01	Salaries		0	1600
06	Medical Treatment		0	25
11	DTE		0	75
13	OE		0	20
27	Minor Works		0	6200
	Total		0	7920
27	CE(M&ER), B'war/EE, ER Div., B'war.			
01.00.01	Salaries		0	2500
06	Medical Treatment		0	60
11	DTE		0	125
13	OE		0	100
	Total		0	2785
28	EE, ER Div., Bhubneshwar.			
01.00.01	Salaries		0	13900
03	OTA		0	8
06	Medical Treatment		0	150
11	DTE		0	200
13	OE		0	125
14	RRT		0	50
27	Minor Works		0	15300
	Total		0	29733
29	EE, Mahanadi Div., Burla.			
01.00.01	Salaries		0	19000
03	OTA		0	8
06	Medical Treatment		0	150
11	DTE		0	150
13	OE		0	140
14	RRT		0	450
27	Minor Works		0	13500
	Total		0	33398

		:: 35 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
30	CE(KGB). Hyderabad/EE, LG Div., H'bad.			
01.00.01	Salaries		0	1300
06	Medical Treatment		0	15
11	DTE		0	40
	Total		0	1355
31	EE, Lower Godavari Div., Hyderabad.			
01.00.01	Salaries		0	12800
06	Medical Treatment		0	275
11	DTE		0	250
13	OE		0	125
27	Minor Works		0	8000
	Total		0	21450
32	EE, Lower Krishna Div., Hyderabad.			
01.00.01	Salaries		0	5000
06	Medical Treatment		0	25
11	DTE		0	90
13	OE		0	60
27	Minor Works		0	6000
	Total		0	11175
33	EE, Upper Godavari Div., Hyderabad.			
01.00.01	Salaries		0	3200
06	Medical Treatment		0	50
11	DTE		0	100
13	OE		0	80
27	Minor Works		0	7500
	Total		0	10930
34	EE, Snow Hydrology Div., Shimla.			
01.00.01	Salaries		0	2800
03	OTA		0	2
06	Medical Treatment		0	30
11	DTE		0	100
13	OE		0	75
27	Minor Works		0	1600
	Total		0	4607
35	SE, HOC, Noida			
01.00.01	Salaries		0	8600
02	Wages		0	15
03	OTA		0	3
06	Medical Treatment		0	25
11	DTE		0	180
13	OE		0	100
14	RRT		0	350
27	Minor Works		0	750
	Total		0	10023
36	EE, UY Div., New Delhi.			
01.00.01	Salaries		0	23000
06	Medical Treatment		0	75
11	DTE		0	125
13	OE		0	150
14	RRT		0	2690
27	Minor Works		0	29500
	Total		0	55540

		:: 36 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
37	EE, Lower Yamuna Div., Agra.			
01.00.01	Salaries		0	12800
06	Medical Treatment		0	125
11	DTE		0	150
13	OE		0	150
14	RRT		0	325
27	Minor Works		0	13600
	Total		0	27150
38	Director(Mon), Agra/EE, LY Div., Agra.			
01.00.01	Salaries		0	2000
06	Medical Treatment		0	10
11	DTE		0	40
13	OE		0	30
	Total		0	2080
39	EE, Chambal Div., Jaipur.			
01.00.01	Salaries		0	900
06	Medical Treatment		0	20
11	DTE		0	20
13	OE		0	125
27	Minor Works		0	1100
	Total		0	2165
40	CE(NBO), Bhopal/EE, Narmada Div., Bhopal.			
01.00.01	Salaries		0	8000
06	Medical Treatment		0	50
11	DTE		0	175
13	OE		0	100
	Total		0	8325
41	Director (M&A) Bhopal/EE, Narmada Div., Bhopal.			
01.00.01	Salaries		0	900
06	Medical Treatment		0	10
11	DTE		0	10
13	OE		0	40
	Total		0	960
42	Director(Mon.), Bhopal/EE, Narmada Dn., Bhopal.			
01.00.01	Salaries		0	0
11	DTE		0	0
13	OE		0	30
	Total		0	30
43	EE, Narmada Div., Bhopal.			
01.00.01	Salaries		0	4600
06	Medical Treatment		0	60
11	DTE		0	70
13	OE		0	60
27	Minor Works		0	6800
	Total		0	11590
Grand Total (Flood Control)			0	884460

		:: 37 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
08	PAYMENT TO GOVERNMENT OF BHUTAN FOR MAINTENANCE OF FLOOD FORECASTING AND WARNING CENTERS			
	EE, Bhutan Inv. Div., Bhutan.			
08.00.01	Salaries		0	8450
06	Medical Treatment		0	50
11	DTE		0	430
13	OE		0	410
27	Minor Works		0	900
	Total		0	10240
23	STRENGTHENING & MODERNISATION OF F.F. & H.O. NETWORK IN BRAHMAPUTRA AND BARAK BASIN			
1	CE, (BBB), Shillong/EE, M I Dn., Shillong.			
23.00.01	Salaries		0	1100
06	Medical Treatment		0	35
11	DTE		0	80
	Total		0	1215
2	SE, Meghna Circle, Silchar/EE, Meghna Dn., Silchar.			
23.00.01	Salaries		0	2000
06	Medical Treatment		0	40
11	DTE		0	65
	Total		0	2105
3	EE, Meghna Inv. Div., Shillong.			
23.00.01	Salaries		0	3600
06	Medical Treatment		0	75
11	DTE		0	115
	Total		0	3790
4	EE, Meghna Div., Silchar.			
23.00.01	Salaries		0	4000
06	Medical Treatment		0	50
11	DTE		0	140
	Total		0	4190
	GRAND TOTAL (23)		0	11300
29	FLOOD FORECASTING			
1	DDO-I, CWC			
29.00.11	DTE		1900	0
2	DDO-II, CWC			
29.00.11	DTE		100	0
13	OE (PCP=5000+P&M=2000)		7000	0
27	Minor Works(PCP=10340+ RMCD=0)		10340	0
	Total		17440	0
	Grand Total (CWC, HQ)		19340	0
3	CE, (B&BB), Shillong/EE, M I Dn., Shillong.			
29.00.06	Medical Treatment		100	0
11	DTE		1000	0
13	OE		350	0
14	RRT		200	0
27	Minor Works		400	0
	Total		2050	0

		:: 38 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
4	EE, Meghna Investigation Dn., Shillong.			
29.00.06	Medical Treatment		300	0
11	DTE		500	0
13	OE		160	0
14	RRT		280	0
27	Minor Works		19450	0
		Total	20690	0
5	SE, Meghna Circle, Silchar/EE, Meghna Dn., Silchar.			
29.00.11	DTE		350	0
13	OE		200	0
14	RRT		70	0
27	Minor Works		760	0
		Total	1380	0
6	EE, Meghna Dn., Silchar.			
29.00.11	DTE		650	0
13	OE		230	0
14	RRT		220	0
27	Minor Works		32470	0
		Total	33570	0
7	EE, MBD, Guwahati			
29.00.06	Medical Treatment		50	0
11	DTE		650	0
13	OE		300	0
27	Minor Works		6230	0
		Total	7230	0
8	EE, UBD, Dibrugarh			
29.00.06	Medical Treatment		0	0
11	DTE		870	0
13	OE		310	0
14	RRT		100	0
27	Minor Works		700	0
		Total	1980	0
9	EE, LBD, Jalpaiguri			
29.00.06	Medical Treatment		100	0
11	DTE		250	0
13	OE		220	0
27	Minor Works		1580	0
		Total	2150	0
10	EE, Hydrology Div., Chennai			
29.00.11	DTE		170	0
27	Minor Works		7150	0
		Total	7320	0
11	EE, SWRD, Kochi			
29.00.11	DTE		60	0
13	OE		40	0
27	Minor Works		1860	0
		Total	1960	0
12	Dir. RMCD/Dir. RD Dte, CWC, New Delhi			
29.00.11	DTE		150	0
13	OE		170	0
27	Minor Works		2500	0
		Total	2820	0

		:: 39 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
13	EE, Chenab Div., Jammu			
29.00.01	Salaries		4630	0
6	Medical Treatment		150	0
11	DTE		250	0
13	OE		130	0
14	RRT		100	0
27	Minor Works		10670	0
	Total		15930	0
14	EE, Wainganga Div., Nagpur			
29.00.01	Salaries		0	0
11	DTE		350	0
13	OE		350	0
27	Minor Works		1360	0
	Total		2060	0
15	EE, Snow Hyd. Div, Shimla			
29.00.06	Medical Treatment		50	0
11	DTE		150	0
13	OE		170	0
14	RRT		100	0
27	Minor Works		3100	0
	Total		3570	0
16	EE, LGD, Hyderabad			
29.00.06	Medical Treatment		0	0
11	DTE		600	0
13	OE		350	0
27	Minor Works		4870	0
	Total		5820	0
17	EE, UGD, Hyderabad			
29.00.06	Medical Treatment		0	0
11	DTE		200	0
13	OE		1180	0
27	Minor Works		13780	0
	Total		15160	0
18	EE, LKD, Hyderabad			
29.00.06	Medical Treatment		0	0
11	DTE		200	0
13	OE		1370	0
27	Minor Works		11310	0
	Total		12880	0
19	SE, Godavari Circle, Hyd./EE, UGD, Hyd.			
29.00.11	DTE		300	0
13	OE		310	0
	Total		610	0
20	EE, MGD-IV, Patna			
29.00.06	Medical Treatment		0	0
11	DTE		380	0
13	OE		150	0
27	Minor Works		2520	0
	Total		3050	0

		:: 40 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
21	EE, MGD-V, Patna			
29.00.11	DTE		400	0
13	OE		220	0
27	Minor Works		300	0
	Total		920	0
22	EE, Damodar Div., Asansol			
29.00.06	Medical Treatment		0	0
11	DTE		250	0
13	OE		250	0
27	Minor Works		740	0
	Total		1240	0
23	EE, LGD, Berhampore			
29.00.27	Minor Works		0	0
	Total		0	0
24	EE, ERD, Bhubaneswar			
29.00.06	Medical Treatment		0	0
11	DTE		200	0
13	OE		220	0
27	Minor Works		24430	0
	Total		24850	0
25	CE, (M&ER), Bhu./EE, ERD, Bhubaneswar			
23	DTE		300	0
13	OE		40	0
27	Minor Works		120	0
	Total		460	0
26	SE, HOC, Bhubaneswar/EE, ERD, Bhubaneswar			
29.00.06	Medical Treatment		100	0
11	DTE		100	0
13	OE		60	0
27	Minor Works		60	0
	Total		320	0
27	EE, Mahanadi Div., Burla			
29.00.11	DTE		750	0
13	OE		380	0
27	Minor Works		27800	0
	Total		28930	0
28	EE, Narmada Div., Bhopal			
29.00.11	DTE		500	0
13	OE		430	0
14	RRT		500	0
27	Minor Works		10710	0
	Total		12140	0
29	EE, Mahi Div., Gandhinagar			
29.00.11	DTE		300	0
13	OE		1080	0
27	Minor Works		3080	0
	Total		4460	0
30	EE, Tapi Div., Surat			
29.00.11	DTE		400	0
13	OE		440	0
27	Minor Works		4800	0
	Total		5640	0

		:: 41 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
31	EE, MGD-I, Lucknow			
29.00.11	DTE		100	0
13	OE		220	0
27	Minor Works		8400	0
	Total		8720	0
32	EE, MGD-II, Lucknow			
29.00.06	Medical Treatment		250	0
11	DTE		350	0
13	OE		220	0
27	Minor Works		4680	0
	Total		5500	0
33	EE, MGD-III, Varanasi			
29.00.06	Medical Treatment		200	0
11	DTE		600	0
13	OE		260	0
27	Minor Works		11000	0
	Total		12060	0
34	EE, HGD, Dehradun			
29.00.11	DTE		300	0
13	OE		260	0
27	Minor Works		7000	0
	Total		7560	0
35	EE, UYD, New Delhi			
29.00.06	Medical Treatment		300	0
11	DTE		500	0
13	OE		4020	0
27	Minor Works		5080	0
	Total		9900	0
36	EE, Chambal Div., Jaipur.			
29.00.11	DTE		800	0
13	OE		310	0
27	Minor Works		41300	0
	Total		42410	0
37	EE, LYD, Agra			
29.00.11	DTE		400	0
13	OE		310	0
27	Minor Works		7340	0
	Total		8050	0
38	SE, HOC, Noida			
29.00.06	Medical Treatment		200	0
11	DTE		150	0
13	OE		100	0
14	RRT		200	0
27	Minor Works		400	0
	Total		1050	0
39	CE, YBO, New Delhi/EE, UYD, New Delhi			
29.00.11	DTE		100	0
13	OE		130	0
	Total		230	0
40	EE, Cauvery Division, B'lore			
29.00.11	DTE		50	0
13	OE		30	0
27	Minor Works		8030	0
	Total		8110	0

		:: 42 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
41	EE, SR Division, Coimbatore			
29.00.11	DTE		120	0
13	OE		30	0
27	Minor Works		7180	0
		Total	7330	0
42	Director, NWA, Pune			
29.00.27	Minor Works		0	0
43	CE(LGBO), Patna/EE, MGD-V, Patna			
29.00.11	DTE		250	0
27	Minor Works		120	0
		Total	370	0
44	Director (M&A), Kolkata/EE, SI Division, Gangtok			
29.00.27	Minor Works		180	0
45	EE, SI Division, Gangtok			
29.00.27	Minor Works		0	0
	Grand Total (Flood Forecasting)		350000	0
30	RIVER MANAGEMENT ACTIVITIES AND WORKS RELATED TO BORDER AREAS			
1	DDO-I, CWC			
30.00.12	FTE		2000	0
2	DDO-II, CWC			
30.00.13	OE (for P&M)		1500	0
27	Minor Works		0	0
		Total	1500	0
3	EE, Narmada Division, Bhopal			
30.00.12	FTE		0	0
27	Minor Works		0	0
		Total	0	0
4	EE, P&I Dn., Faridabad (for Pancheswar Project)			
30.00.01	Salaries		13700	0
06	Medical Treatment		590	0
11	DTE		500	0
12	FTE		200	0
13	OE		700	0
27	Minor Works		83000	0
	Minor Works (for PDA)		100000	0
	Minor Works (for Naumu)		200	0
		Total	198890	0
5	JPO, SKSKI, Nepal/EE, UYD, New Delhi			
30.00.01	Salaries		49980	0
11	DTE		1900	0
12	FTE		0	0
13	OE		200	0
27	Minor Works		240000	0
		Total	292080	0
6	EE, BID, Bhutan			
30.00.01	Salaries		390	0
11	DTE		600	0
12	FTE		200	0
27	Minor Works		5948	0
		Total	7138	0

		:: 43 ::	PLAN BE 2015-16	NON-PLAN BE 2015-16
7	EE, MGD-IV, Patna			
30.00.11	DTE		100	0
12	FTE		60	0
27	Minor Works		2030	0
	Total		2190	0
8	EE, MGD-V, Patna			
30.00.11	DTE		130	0
12	FTE		50	0
27	Minor Works		20	0
	Total		200	0
9	EE, LGD, Behrampur			
30.00.11	DTE		190	0
27	Minor Works		1080	0
	Total		1270	0
10	Director (M&A) Guwahati/EE, MBD, Guwahati			
30.00.11	DTE		280	0
27	Minor Works		0	0
	Total		280	0
11	EE, MGD-I, Lucknow			
30.00.11	DTE		100	0
12	FTE		100	0
	Total		200	0
12	CE (UGBO), Lucknow/EE, MGD-I, Lucknow			
30.00.11	DTE		100	0
12	FTE		100	0
27	Minor Works		0	0
	Total		200	0
13	Director, NWA, Pune/DDO, NWA, Pune			
30.00.27	Minor Works		22	0
	Grand Total (RMBA)		505970	0
	Grand Total (M.H. 2711-FC&D)		855970	906000
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION (M.H.)			
80	General (Sub-Major Head)			
80.002	DATA COLLECTION (MINOR HEAD)			
01	Central Water Commission			
1	DDO-II, CWC			
01.00.52	M&E		0	250
2	EE, Upper Yamuna Division, New Delhi			
01.00.51	Motor Vehicles		0	200
52	M&E		0	50
	Total		0	250
3	EE, Chambal Division, Jaipur			
01.00.51	Motor Vehicles		0	60
52	M&E		0	70
	Total		0	130
4	Director(M&A), Jaipur/EE, Chambal Division, Jaipur			
01.00.51	Motor Vehicles		0	300
52	M&E		0	5
	Total		0	305

		:: 44 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
5	EE, SR Division, Coimbatore			
01.00.51	Motor Vehicles		0	450
52	M&E		0	10
	Total		0	460
6	EE, SWR Division, Cochin			
01.00.51	Motor Vehicles		0	325
52	M&E		0	5
	Total		0	330
7	Director (Beach Erosion), Cochin/EE, SWR Division, Cochin			
01.00.51	Motor Vehicles		0	175
	Total		0	175
8	EE, Hydrology Division, Chennai			
01.00.51	Motor Vehicles		0	175
52	M&E		0	30
	Total		0	205
9	EE, Cauvery Division, Bangalore			
01.00.51	Motor Vehicles		0	800
52	M&E		0	10
	Total		0	810
10	EE, LG Division, Hyderabad			
01.00.51	Motor Vehicles		0	800
52	M&E		0	10
	Total		0	810
11	EE, UG Division, Hyderabad			
01.00.51	Motor Vehicles		0	1745
52	M&E		0	10
	Total		0	1755
12	EE, LK Division, Hyderabad			
01.00.51	Motor Vehicles		0	900
52	M&E		0	60
	Total		0	960
13	EE, UK Division, Pune			
01.00.51	Motor Vehicles		0	1400
52	M&E		0	50
	Total		0	1450
14	EE, MG Division-IV, Patna			
01.00.52	M&E		0	10
	Total		0	10
15	EE, MG Division-V, Patna			
01.00.52	M&E		0	10
	Total		0	10
16	EE, Damodar Division, Asansol			
01.00.52	M&E		0	15
	Total		0	15
17	EE, LG Division, Berhampore			
01.00.52	M&E		0	5
	Total		0	5
18	EE, MB Division, Guwahati			
01.00.52	M&E		0	5
	Total		0	5

		:: 45 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
19	EE, UB Division, Dibrugarh			
01.00.52	M&E		0	5
	Total		0	5
20	EE, LB Division, Jalpaiguri			
01.00.52	M&E		0	20
	Total		0	20
21	EE, MG Division-I, Lucknow			
01.00.52	M&E		0	5
	Total		0	5
22	EE, MG Division-II, Lucknow			
01.00.52	M&E		0	5
	Total		0	5
23	SE(HOC), Varanasi/EE, MG Division-III, Varanasi			
01.00.52	M&E		0	50
	Total		0	50
24	EE, MG Division-III, Varanasi			
01.00.52	M&E		0	60
	Total		0	60
25	SE (HOC), Dehradun/ EE, HG Division, Dehradun			
01.00.52	M&E		0	150
	Total		0	150
26	EE, HG Division, Dehradun			
01.00.52	M&E		0	100
	Total		0	100
27	EE, Narmada Division, Bhopal			
01.00.51	Motor Vehicles		0	1100
52	M&E		0	5
	Total		0	1105
28	CE(TB), Siliguri/EE, SI Division, Gangtok			
01.00.52	M&E		0	5
	Total		0	5
29	SE(HOC), Gandhinagar/EE, Mahi Division, Gandhinagar			
01.00.51	Motor Vehicles		0	180
	Total		0	180
30	Director (Mon.), Gandhinagar/EE, Mahi Division, Gandhinagar			
01.00.52	M&E		0	5
	Total		0	5
31	EE, Mahi Division, Gandhinagar			
01.00.51	Motor Vehicles		0	90
52	M&E		0	5
	Total		0	95
32	EE, Tapi Division, Surat			
01.00.51	Motor Vehicles		0	75
52	M&E		0	15
	Total		0	90
33	EE, ER Division, Bhubaneshwar			
01.00.51	Motor Vehicles		0	425
52	M&E		0	5
	Total		0	430

		:: 46 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
34	EE, Mahanadi Div., Burla			
01.00.51	Motor Vehicles		0	950
52	M&E		0	10
	Total		0	960
35	EE, Wainganga Division, Nagpur			
01.00.51	Motor Vehicles		0	600
	Total		0	600
	Grand Total (DATA COLLECTION)		0	11800
80.003	TRAINING (MINOR HEAD)			
01	HUMAN RESOURCES DEVELOPMENT/ CAPACITY BUILDING			
01.01	NATIONAL WATER ACADEMY			
1	D.D.O.-II, CWC			
01.01.51	Motor Vehicles		700	0
01.01.52	M&E		800	0
	Total		1500	0
2	Director, NWA, Pune			
01.01.51	Motor Vehicles		0	0
52	M&E		2500	0
53	Major Works		0	0
	Total		2500	0
	Grand Total (HRD/C. Building, NWA)		4000	0
80.004	RESEARCH (MINOR HEAD)			
03	Research & Development Programme			
03.05	Research & Development in apex Organisations			
1	DDO-II, CWC			
03.05.52	M&E (RS=800)		800	0
	Total		800	0
2	Dir. (Morphology)/Dir.(RD Dte.), New Delhi			
03.05.52	M&E		50	0
	Total		50	0
3	EE, Snow Hyd. Dn, Shimla			
03.05.52	M&E		50	0
	Total		50	0
4	EE, UBD, Dibrugarh			
03.05.52	M&E		150	0
	Total		150	0
5	EE, MBD, Guwahati			
03.05.52	M&E		150	0
	Total		150	0
6	EE, MGD-IV, Patna			
03.05.52	M&E		150	0
	Total		150	0
7	EE, MGD-V, Patna			
03.05.52	M&E		150	0
	Total		150	0

		:: 47 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
8	EE, MGD-III, Varanasi			
03.05.52	M&E		150	0
	Total		150	0
9	EE, MGD-I, Lucknow			
03.05.52	M&E		100	0
	Total		100	0
10	EE, Mahanadi Divn, Burla			
03.05.52	M&E		150	0
	Total		150	0
11	EE, LYD, Agra			
03.05.52	M&E		150	0
	Total		150	0
12	EE, Tapi Divn, Surat			
03.05.52	M&E		150	0
	Total		150	0
13	EE, UKD, Pune			
03.05.52	M&E		150	0
	Total		150	0
14	EE, LKD, Hyderabad			
03.05.52	M&E		150	0
	Total		150	0
15	EE, UYD, N.Delhi			
03.05.52	M&E		150	0
	Total		150	0
16	EE, NEID-III, Itanagar			
03.05.52	M&E		150	0
	Total		150	0
	Grand Total(03.05)		2800	0
80.005	SURVEY & INVESTIGATION (MINOR HEAD)			
03	CENTRAL WATER COMMISSION.			
03.01	Field Units			
1	SE, Planning Circle, Faridabad/EE, P&I Division, Faridabad			
03.01.51	Motor Vehicles		0	1400
52	M&E		0	100
	Total		0	1500
2	EE, P&I Division, Faridabad (including CSD Budget)			
03.01.51	Motor Vehicles		0	6550
52	M&E		0	110
	Total		0	6660
	Grand Total (Survey & Investigation)		0	8160
80.006	CONSULTANCY(MINOR HEAD)			
01	CENTRAL WATER COMMISSION			
1	DDO-II, CWC			
01.00.52	M&E		0	40
	Total		0	40
2	CE(Mon-S) Bangalore/EE, Cauvery Division, Bangalore			
01.00.51	Motor Vehicles		0	300
	Total		0	300
	Grand Total (CONSULTANCY)		0	340

		:: 48 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
80.800	Other Expenditure (Minor Head)			
05	HYDROLOGICAL OBSERVATION IN CHENAB BASIN			
	EE, Chenab Division, Jammu			
05.00.51	Motor Vehicles		0	1000
52	M&E		0	90
		Total	0	1090
06	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM			
1	DDO-II, CWC)			
06.00.51	Motor Vehicles [PCP=600]		600	0
52	M&E [PCP=80+Lib.=150+ SMD=15000+Mon-N=222+ RS=10000+WM=8000]		33452	0
		Total	34052	0
2	Dir(M&A), Kolkata/EE, SID, Gangtok			
06.00.51	Motor Vehicles		0	0
52	M&E		384	0
		Total	384	0
3	Dir(M&A), Hyd./EE, LGD, Hyd.			
06.00.51	Motor Vehicles		0	0
52	M&E		48	0
		Total	48	0
4	Dir(M&A), Bhubneshwar/EE, ERD, B'war			
06.00.51	Motor Vehicles		0	0
52	M&E		66	0
		Total	66	0
5	Dir(Mon.), Faridabad/EE, P&I Dn., Faridabad			
06.00.51	Motor Vehicles		0	0
52	M&E		78	0
		Total	78	0
6	Dir(M&A), Jammu/EE, Chenab Dn., Jammu			
06.00.51	Motor Vehicles		0	0
52	M&E		78	0
		Total	78	0
7	Dir(Mon.), Agra/EE, LYD, Agra			
06.00.51	Motor Vehicles		0	0
52	M&E		156	0
		Total	156	0
8	Dir(M&A), Jaipur/EE, Chambal Dn., Jaipur			
06.00.51	Motor Vehicles		0	0
52	M&E		78	0
		Total	78	0
9	Dir(Mon), Patna/EE, MGD-IV, Patna			
06.00.51	Motor Vehicles		0	0
52	M&E		168	0
		Total	168	0
10	Dir(M&A), Ranchi/EE, Damodar Dn., Asansol			
06.00.51	Motor Vehicles		0	0
52	M&E		102	0
		Total	102	0

		:: 49 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
11	Dir(Mon.), Coimbatore/EE, SRD, Coimbatore			
06.00.51	Motor Vehicles		0	0
52	M&E		130	0
		Total	130	0
12	Dir(M&A), Lucknow/EE, MGD-I, Lucknow			
06.00.51	Motor Vehicles		0	0
52	M&E		456	0
		Total	456	0
13	Dir(M&A), Guwahati/EE, MBD, Guwahati			
06.00.51	Motor Vehicles		0	0
52	M&E		42	0
		Total	42	0
14	Dir(App.), Vadodera/EE, Tapi Dn., Surat			
06.00.51	Motor Vehicles		0	0
52	M&E		54	0
		Total	54	0
15	CE(Mon-C), Nagpur/EE, Wainganga Div., Nagpur.			
06.00.51	Motor Vehicles		0	0
52	M&E		198	0
		Total	198	0
16	Dir(Mon., Nagpur/EE, Wainganga Dn., Nagpur			
06.00.51	Motor Vehicles		0	0
52	M&E		354	0
		Total	354	0
17	Dir(Mon.), Bhopal/EE, Narmada Dn., Bhopal			
06.00.51	Motor Vehicles		0	0
52	M&E		198	0
		Total	198	0
18	Dir(M&A), Bhopal/EE, Narmada Dn., Bhopal			
06.00.51	Motor Vehicles		0	0
52	M&E		204	0
		Total	204	0
19	CE(Mon-S), Bangalore/EE, Cauvery Dn., Bangalore			
06.00.51	Motor Vehicles		0	0
52	M&E		130	0
		Total	130	0
20	Dir(Mon.), Bangalore/EE, Cauvery Dn., Bangalore(SMU)			
06.00.52	M&E (Mon-N=90)		90	0
		Total	90	0
21	CE (YBO), New Delhi/EE, UYD, New Delhi			
06.00.52	M&E		198	0
		Total	198	0
22	Dir(M&A), Shimla/EE, SHD, Shimla			
06.00.51	Motor Vehicles		0	0
52	M&E		12	0
		Total	12	0
23	Dir(M&A), Chandigarh/EE, Snow Hyd. Dn., Shimla			
06.00.51	Motor Vehicles		0	0
52	M&E		30	0
		Total	30	0

		:: 50 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
24	CE(IB), Chandigarh/EE, Snow Hyd Dn., Shimla			
06.00.51	Motor Vehicles		0	0
52	M&E		24	0
	Total		24	0
25	EE, Snow Hyd. Dn., Simla			
06.00.51	Motor Vehicles		0	0
52	M&E		80	0
	Total		80	0
26	EE, UGD, Hyderabad			
06.00.52	M&E		400	0
	Total		400	0
27	EE, LKD, Hyderabad			
06.00.51	Motor Vehicles		0	0
52	M&E		350	0
	Total		350	0
28	EE, UKD, Pune			
06.00.51	Motor Vehicles		0	0
52	M&E		170	0
	Total		170	0
29	SE, HOC, Bhubneshwar/EE, ERD, B'war			
06.00.51	Motor Vehicles		0	0
	Total		0	0
30	EE, ERD, Bhubneshwar			
06.00.51	Motor Vehicles		600	0
52	M&E		420	0
	Total		1020	0
31	EE, Mahanadi Dn, Burla			
06.00.51	Motor Vehicles		0	0
52	M&E		110	0
	Total		110	0
32	CE(C&SR), Coimbatore/EE, SRD, Coimbatore			
06.00.51	Motor Vehicles		600	0
	Total		600	0
33	SE, C&SR, Bangalore/EE, Cauvery Dn., Bangalore			
06.00.51	Motor Vehicles		0	0
52	M&E		20	0
	Total		20	0
34	EE, SRD, Coimbatore			
06.00.51	Motor Vehicles		0	0
52	M&E		1210	0
	Total		1210	0
35	EE, SWRD, Kochi			
06.00.51	Motor Vehicles		0	0
52	M&E		830	0
	Total		830	0

		:: 51 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
36	Director (Beach Erosion), Kochi/EE, SWRD, Kochi			
06.00.51	Motor Vehicles		0	0
52	M&E		10000	0
		Total	10000	0
37	EE, Cauvery Dn., Bangalore			
6.0052	M&E		240	0
		Total	240	0
38	EE, Hydrology Dn., Chennai			
06.00.51	Motor Vehicles		0	0
52	M&E		970	0
		Total	970	0
39	Dir(App.), Nagpur/EE, Wainganga Dn., Nagpur			
06.00.52	M&E		30	0
		Total	30	0
40	EE, Wainganga Dn., Nagpur			
06.00.51	Motor Vehicles		600	0
52	M&E		2790	0
		Total	3390	0
41	EE, Mahi Dn., Gandhinagar			
06.00.51	Motor Vehicles		0	0
52	M&E		1270	0
		Total	1270	0
42	EE, Tapi Dn., Surat			
06.00.51	Motor Vehicles		0	0
52	M&E		1890	0
		Total	1890	0
43	Director, RD Dte., New Delhi			
06.00.51	Motor Vehicles		0	0
52	M&E		610	0
		Total	610	0
44	EE, Chambal Dn., Jaipur			
06.00.51	Motor Vehicles		0	0
52	M&E		780	0
		Total	780	0
45	EE, LYD, Agra			
06.00.51	Motor Vehicles		600	0
52	M&E		2000	0
		Total	2600	0
46	SE, HOC, Noida			
06.00.52	M&E		860	0
		Total	860	0
47	CE, LGBO, Patna/EE, MGD-V, Patna			
06.00.51	Motor Vehicles		600	0
52	M&E		70	0
		Total	670	0
48	EE, Damodar Division, Asansol			
06.00.52	M&E		430	0
		Total	430	0
49	SE, HOC, Maithon/EE, Damodar Div., Asansol			
06.00.52	M&E		40	0
		Total	40	0

		:: 52 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
50	EE, MGD-IV, Patna			
06.00.52	M&E		1840	0
	Total		1840	0
51	EE, MGD-V, Patna			
06.00.51	Motor Vehicles		0	0
52	M&E		1070	0
	Total		1070	0
52	EE, LGD, Behrampore			
06.00.52	M&E		290	0
	Total		290	0
53	EE, Narmada Dn., Bhopal			
06.00.51	Motor Vehicles		600	0
52	M&E		4510	0
	Total		5110	0
54	EE, Chenab Div., Jammu.			
06.00.51	Motor Vehicles		0	0
52	M&E		750	0
	Total		750	0
55	EE, L.G.Dn. Hyderabad			
06.00.51	Motor Vehicles		0	0
52	M&E		1810	0
	Total		1810	0
56	EE, MGD-I, Lucknow			
06.00.52	M&E		4810	0
	Total		4810	0
57	EE, MGD-II, Lucknow			
06.00.52	M&E		2060	0
	Total		2060	0
58	EE, MGD-III, Varanasi			
06.00.51	Motor Vehicles		600	0
52	M&E		3210	0
	Total		3810	0
59	EE, HGD, Dehradun			
06.00.51	Motor Vehicles		600	0
52	M&E		2010	0
	Total		2610	0
60	CE (KGB), H'bad/EE, LGD, H'bad			
06.00.51	Motor Vehicles		600	0
52	M&E		110	0
	Total		710	0
61	EE, MBD, Guwahati			
06.00.52	M&E		1770	0
	Total		1770	0
62	EE, UBD, Dibrugarh			
06.00.51	Motor Vehicles		0	0
52	M&E		570	0
	Total		570	0
63	EE, LBD, Jalpaiguri			
06.00.51	Motor Vehicles		0	0
52	M&E		50	0
	Total		50	0

		:: 53 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
64	EE, NEID-II, Aizawl			
06.00.51	Motor Vehicles		600	0
52	M & E		430	0
	Total		1030	0
65	EE, NEID-III, Itanagar			
06.00.51	Motor Vehicles		600	0
52	M&E		430	0
	Total		1030	0
66	EE, Meghna Investigation Division, Shillong			
06.00.51	Motor Vehicles		0	0
	Total		0	0
67	EE, Meghna Division, Silchar			
06.00.52	M & E		420	0
	Total		420	0
68	EE, UYD, New Delhi			
06.00.51	Motor Vehicles		600	0
52	M & E		2360	0
	Total		2960	0
69	EE, Sikkim Investigation Division, Gangtok			
06.00.51	Motor Vehicles		600	0
	Total		600	0
70	SE(HOC), Gandhinagar/EE, Mahi Division, Gandhinagar			
06.00.51	Motor Vehicles		600	0
	Total		600	0
	Grand Total (DWRIS)		99800	0
07	DAM REHABILITATION & IMPROVEMENT PROJECT			
07.01	External Support			
1	DDO-II, CWC			
07.01.52	M&E		1500	0
	Total		1500	0
07.02	Domestic Support			
1	DDO-II, CWC			
07.02.52	M&E		500	0
	Total		500	0
	Grand Total (DRIP)		2000	0
09.02	INVESTIGATION OF WATER RESOURCES DEVELOPMENT SCHEMES			
1	EE, Chenab Dn., Jammu			
09.02.51	Motor Vehicles		600	0
52	M&E		380	0
	Total		980	0
2	EE, NEID-I, Silchar			
09.02.51	Motor Vehicles		1200	0
52	M&E		2000	0
	Total		3200	0
3	EE, NEID-II, Aizawl			
09.02.51	Motor Vehicles		0	0
52	M&E		1670	0
	Total		1670	0

		:: 54 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
5	EE, SID, Gangtok			
09.02.51	Motor Vehicles		600	0
52	M&E		2880	0
	Total		3480	0
6	EE, BID, Phuntsholing			
09.02.51	Motor Vehicles		0	0
52	M&E		670	0
	Total		670	0
	Grand Total (IWRD)		10000	0
	Grand Total (M.H.4701)		118600	21390
4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS (M.H.)			
01	FLOOD CONTROL (Sub-Major Head)			
01.800	OTHER EXPENDITURE (MINOR HEAD)			
01	Central Water Commission.			
1	DDO-II, CWC.			
01.00.51	Motor Vehicles		0	0
52	M&E		0	0
	Total		0	0
2	EE, UB Div., Dibrugarh.			
01.00.52	M&E		0	125
	Total		0	125
3	EE, MB Div., Guwahati.			
01.00.52	M&E		0	5
	Total		0	5
4	EE, LB Div., Jalpaiguri.			
01.00.52	M&E		0	50
	Total		0	50
5	CE(LGB), Patna/ EE, MGD-V, Patna.			
01.00.52	M&E		0	85
	Total		0	85
6	EE, MG Division-V, Patna			
01.00.52	M&E		0	50
	Total		0	50
7	Director(Mon), Patna/EE, MG Division-IV, Patna.			
01.00.52	M&E		0	5
	Total		0	5
8	EE, MG Division-IV, Patna			
01.00.52	M&E		0	25
	Total		0	25
9	SE(HOC), Maithan/EE, Damodar Division, Asansol			
01.00.52	M&E		0	125
	Total		0	125
10	Director(M&A), Ranchi/EE, Damodar Division, Asansol			
01.00.52	M&E		0	5
	Total		0	5
11	EE, Damodar Division, Asansol			
01.00.52	M&E		0	50
	Total		0	50

		:: 55 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
12	CE(UGB), Lucknow/EE, MG Div.-I, Lucknow.			
01.00.52	M&E		0	175
		Total	0	175
13	Director (M&A), Lucknow/EE, MG Div.-I, Lucknow.			
01.00.52	M&E		0	100
		Total	0	100
14	EE, MG Div.-I, Lucknow.			
01.00.52	M&E		0	30
		Total	0	30
15	EE, MG Div.-II, Lucknow.			
01.00.52	M&E		0	75
		Total	0	75
16	SE(HOC), Varanasi/EE, MGD-III, Varanasi.			
01.00.52	M&E		0	50
		Total	0	50
17	EE, MG Div.-III, Varanasi.			
01.00.52	M&E		0	375
		Total	0	375
18	EE, Himalayan Ganga Div., Dehradun.			
01.00.52	M&E		0	50
		Total	0	50
19	CE(NTB), Gandhinagar/EE, Mahi Div., Gandhinagar.			
01.00.51	Motor Vehicles		0	525
		Total	0	525
20	EE, Tapi Div., Surat.			
01.00.51	Motor Vehicles		0	600
52	M&E		0	15
		Total	0	615
21	Director(Mon.), Gandhinagar/EE, Mahi Div., Gandhinagar.			
01.00.51	Motor Vehicles		0	10
		Total	0	10
22	EE, Mahi Div., Gandhinagar.			
01.00.51	Motor Vehicles		0	1000
52	M&E		0	15
		Total	0	1015
23	EE, Wainganga Division, Nagpur			
01.00.52	M&E		0	5
		Total	0	5
24	CE(M&ER), B'war/EE, ER Div., B'war.			
01.00.52	M&E		0	10
		Total	0	10
25	EE, ER Div., Bhubneshwar.			
01.00.51	Motor Vehicles		0	1300
52	M&E		0	25
		Total	0	1325
26	EE, Mahanadi Div., Burla.			
01.00.51	Motor Vehicles		0	800
52	M&E		0	200
		Total	0	1000
27	EE, Lower Godavari Div., Hyderabad.			
01.00.51	Motor Vehicles		0	65
		Total	0	65

		:: 56 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
28	EE, Snow Hydrology Div., Shimla.			
01.00.51	Motor Vehicles		0	100
	Total		0	100
29	SE, HOC, Noida			
01.00.51	Motor Vehicle		0	100
52	M&E		0	20
	Total		0	120
30	EE, UY Div., New Delhi.			
01.00.51	Motor Vehicles		0	2000
52	M&E		0	150
	Total		0	2150
31	EE, Lower Yamuna Div., Agra.			
01.00.52	M&E		0	5
	Total		0	5
32	EE, Chambal Div., Jaipur.			
01.00.51	Motor Vehicles		0	450
52	M&E		0	10
	Total		0	460
33	CE(NBO), Bhopal/EE, Narmada Div., Bhopal.			
01.00.52	M&E		0	10
	Total		0	10
34	EE, Narmada Div., Bhopal.			
01.00.51	Motor Vehicles		0	400
52	M&E		0	5
	Total		0	405
	Grand Total (Flood Control)		0	9200
07	INFRASTRUCTURE DEVELOPMENT			
07.00.53	Major Works (funds to be placed at the disposal of PAO, CPWD)			
1	Director(PCP)/DDO-II, CWC		0	0
2	Dy. Dir. L&IB, CWC/DDO-II, CWC		0	0
3	EE, MGD-V, Patna		20000	0
4	EE, Mahanadi Div., Burla.		1000	0
5	EE, Mahanadi Div., Burla (for Subarnarekha Sub-Div., Balasore)		10000	0
6	Dir.(Mon.), Kolkata/EE, SID, G'tok		5000	0
	Total		36000	0
07.00.53	Major Works (Funds to be placed to DDO's of CWC)			
1	Director(PCP)/DDO-II, CWC		22000	0
2	Director(SMD)/DDO-II, CWC		0	0
4	EE, ERD, Bhubaneshwar		1000	0
5	EE, UBD, Dibrugarh		1000	0
	Total		24000	0
	Grand Total (07)		60000	0
08	PAYMENT TO GOVERNMENT OF BHUTAN FOR MAINTENANCE OF FLOOD FORECASTING AND WARNING CENTERS			
	EE, Bhutan Inv. Div., Bhutan.			
08.00.52	M&E		0	200
	Total		0	200

		:: 57 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
29	FLOOD FORECASTING			
1	DDO-II, CWC			
29.00.51	Motor Vehicles(For PCP)		3900	0
52	M&E (for PCP)		2020	0
	Total		5920	0
2	CE, (B&BB), Shillong/EE, M I Dn., Shillong.			
29.00.51	Motor Vehicles		0	0
52	M&E		270	0
	Total		270	0
3	EE, Meghna Investigation Dn., Shillong.			
29.00.51	Motor Vehicles		600	0
52	M&E		1840	0
	Total		2440	0
4	SE, Meghna Circle, Silchar/EE, Meghna Dn., Silchar.			
29.00.51	Motor Vehicles		0	0
52	M&E		270	0
	Total		270	0
5	EE, Meghna Dn., Silchar.			
29.00.51	Motor Vehicle		600	0
52	M&E		1680	0
	Total		2280	0
6	EE, MBD, Guwahati			
29.00.51	Motor Vehicles		600	0
52	M&E		2090	0
	Total		2690	0
7	EE, UBD, Dibrugarh			
29.00.51	Motor Vehicles		0	0
52	M&E		670	0
	Total		670	0
8	EE, LBD, Jalpaiguri			
29.00.51	Motor Vehicles		600	0
52	M&E		1250	0
	Total		1850	0
9	EE, Hydrology Div., Chennai			
29.00.51	Motor Vehicles		0	0
52	M&E		3260	0
	Total		3260	0
10	EE, SWRD, Kochi			
29.00.52	M&E		20	0
	Total		20	0
11	Dir. RMCD/Dir. RD Dte, CWC, New Delhi			
29.00.52	M&E		1350	0
	Total		1350	0
12	EE, Chenab Div., Jammu			
29.00.51	Motor Vehicles		600	0
52	M&E		200	0
	Total		800	0
13	EE, Wainganga Div., Nagpur			
29.00.51	Motor Vehicles		600	0
52	M&E		440	0
	Total		1040	0

		:: 58 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
14	EE, Snow Hyd. Div, Shimla			
29.00.51	Motor Vehicles		0	0
	Total		0	0
15	EE, LGD, Hyderabad			
29.00.51	Motor Vehicles		0	0
52	M&E		2090	0
	Total		2090	0
16	EE, UGD, Hyderabad			
29.00.51	Motor Vehicles		600	0
52	M&E		100	0
	Total		700	0
17	EE, LKD, Hyderabad			
29.00.51	Motor Vehicles		600	0
52	M&E		960	0
	Total		1560	0
18	SE, Godavari Circle, Hyd./EE, UGD, Hyd.			
29.00.52	M&E		1280	0
	Total		1280	0
19	EE, MGD-IV, Patna			
29.00.51	Motor Vehicles		600	0
52	M&E		4970	0
	Total		5570	0
20	EE, MGD-V, Patna			
29.00.51	Motor Vehicles		600	0
52	M&E		540	0
	Total		1140	0
21	EE, Damodar Div., Asansol			
29.00.51	Motor Vehicles		600	0
52	M&E		440	0
	Total		1040	0
22	EE, ERD, Bhubaneswar			
29.00.51	Motor Vehicles		1800	0
52	M&E		1090	0
	Total		2890	0
23	CE, (M&ER), Bhu./EE, ERD, Bhubaneswar			
29.00.52	M&E		70	0
	Total		70	0
24	SE, HOC, Bhubaneswar/EE, ERD, Bhubaneswar			
29.00.52	M&E		70	0
	Total		70	0
25	EE, Mahanadi Div., Burla			
29.00.51	Motor Vehicles		0	0
52	M&E		2690	0
	Total		2690	0
26	EE, Narmada Div., Bhopal			
29.00.51	Motor Vehicles		600	0
52	M&E		370	0
	Total		970	0
27	EE, Mahi Div., Gandhinagar			
29.00.51	Motor Vehicles		600	0
52	M&E		4930	0
	Total		5530	0

		:: 59 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
28	EE, Tapi Div., Surat			
29.00.51	Motor Vehicles		600	0
52	M&E		1140	0
	Total		1740	0
29	EE, MGD-I, Lucknow			
29.00.51	Motor Vehicles		600	0
52	M&E		2150	0
	Total		2750	0
30	EE, MGD-II, Lucknow			
29.00.51	Motor Vehicles		600	0
52	M&E		1310	0
	Total		1910	0
31	EE, MGD-III, Varanasi			
29.00.52	M&E		6600	0
	Total		6600	0
32	EE, HGD, Dehradun			
29.00.51	Motor Vehicles		600	0
52	M&E		3430	0
	Total		4030	0
33	EE, UYD, New Delhi			
29.00.51	Motor Vehicles		600	0
52	M&E		4010	0
	Total		4610	0
34	EE, Chambal Div., Jaipur.			
29.00.51	Motor Vehicles		600	0
52	M&E		11040	0
	Total		11640	0
35	EE, LYD, Agra			
29.00.51	Motor Vehicle		600	0
52	M&E		10640	0
	Total		11240	0
36	SE, HOC, Noida			
29.00.51	Motor Vehicles		0	0
52	M&E		270	0
	Total		270	0
37	EE, Cauvery Division, B'lore			
29.00.52	M&E		2690	0
	Total		2690	0
38	EE, SR Division, Coimbatore			
29.00.51	Motor Vehicles		600	0
52	M&E		2690	0
	Total		3290	0
39	CE(LGBO), Patna/EE, MGD-V, Patna			
29.00.52	M&E		170	0
	Total		170	0
40	EE, SID, Gangtok			
29.00.51	Motor Vehicles		600	0
	Total		600	0
Grand Total (Flood Forecasting)			100000	0

		:: 60 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
30	RIVER MANAGEMENT ACTIVITIES AND WORKS RELATED TO BORDER AREAS			
1	EE, P&I Dn., Faridabad (for Pancheswar Project)			
30.00.51	Motor Vehicles		0	0
52	M&E		600	0
	Total		600	0
2	JPO, SKSKI, Nepal/EE, UYD, New Delhi			
30.00.51	Motor Vehicles		0	0
52	M&E		2000	0
	Total		2000	0
3	EE, BID, Bhutan			
30.00.51	Motor Vehicles		200	0
52	M&E		5920	0
	Total		6120	0
4	EE, MGD-IV, Patna			
30.00.52	M&E		1030	0
	Total		1030	0
5	EE, MGD-V, Patna			
30.00.52	M&E		10	0
	Total		10	0
6	EE, LGD, Behrampore			
30.00.52	M&E		840	0
	Total		840	0
	Grand Total (RMBA)		10600	0
	Grand Total (M.H. 4711)		170600	9400
4552	CAPITAL OUTLAYS ON NORTH EASTERN AREAS(M.H.)			
00.113	CAPITAL OUTLAYS FOR FLOOD CONTROL			
02	INFRASTRUCTURE DEVELOPMENT			
02.01	BUILDING FOR OFFICES			
02.01.53	Major Works(funds to be placed at the disposal of PAO, CPWD)			
1	EE, MBD, Guwahati		7000	0
2	EE, NEID-I, Silchar		0	0
3	EE, NEID-III, Itanagar		3000	0
	Total		10000	0
	Grand Total (M.H. 4552)		10000	0
2552	NORTH EASTERN AREAS (Major Head)			
00.162	FLOOD CONTROL - OTHER EXPENDITURE			
06	FLOOD FORECASTING			
1	CE, (BBB), Shillong/EE, M I Dn., Shillong.			
06.00.11	DTE		370	0
13	OE		230	0
14	RRT		200	0
	Total		800	0

		61		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
2	SE, Meghna Circle, Silchar/EE, Meghna Dn., Silchar.			
06.00.13	OE		110	0
14	RRT		20	0
	Total		130	0
3	EE, Meghna Inv. Div., Shillong.			
06.00.11	DTE		520	0
13	OE		280	0
14	RRT		230	0
27	Minor Works		13980	0
	Total		15010	0
4	EE, Meghna Div., Silchar.			
06.00.13	OE		100	0
14	RRT		150	0
27	Minor Works		22360	0
	Total		22610	0
5	EE, LBD, Jalpaiguri			
06.00.11	DTE		50	0
13	OE		170	0
14	RRT		0	0
27	Minor Works		540	0
	Total		760	0
6	EE, MBD, Guwahati			
06.00.11	DTE		530	0
13	OE		950	0
14	RRT		100	0
27	Minor Works		7160	0
	Total		8740	0
7	EE, UBD, Dibrugarh			
06.00.11	DTE		130	0
13	OE		60	0
14	RRT		250	0
27	Minor Works		1510	0
	Total		1950	0
Grand Total (Flood Forecasting)			50000	0
Grand Total (M.H. 2552)			50000	0
M.H.2552, 8.01.Power 01-Power Development Survey & Investigation, MINISTRY OF HOME AFFAIRS, NEIC, SHILLONG. Under this head proper booking may be made as M.H.2552 belong to two departments.				
01.01 - Expenditure on Investigation on Hydel Project/Water Development Project,				
01.01.28	Professional Services under Grant No.28, Other expenditure of Ministry of Development of North Eastern Region			
1	EE, NEID-I, CWC, Silchar			
	i) Tulpu HE Project, Mizoram		0	0
2	EE, NEID-II, CWC, Aizawl			
	i) Tulchang HE Project, Mizoram		0	0
	ii) Kolodyne HE P in Mizoram		0	0
	iii) Turini HEP in Mizoram		0	0
3	EE, NEID-III, CWC, Itanagar			
	i) Nyukcharong HEP in Arunachal Pradesh		0	0
	ii) Kundil HEP in Arunachal Pradesh/Assam		0	0
	Total		0	0

		:: 62 ::		
			PLAN	NON-PLAN
			BE 2015-16	BE 2015-16
		Grand Total (M.H. 2701-M&MI)	1157700	1884710
		Grand Total (M.H. 2711-FC&D)	855970	906000
		Grand Total (M.H. 4701-COMI)	118600	21390
		Grand Total (M.H. 4711-COFC)	170600	9400
		Grand Total (M.H. 4552-CONEA)	10000	0
		Grand Total (M.H. 2552-NEA)	50000	0
		(2701+2711+4701+4711+4552+2552)	2362870	2821500
		Total (Plan + Non-Plan)		
		BE 2015-16	5184370	
