

Budget Estimates 2020-2021

G-20015/12/2020-BUDGET SECTION
Government of India
Central Water Commission
(Budget Section)

SewaBhawan, R.K.Puram
New Delhi-110066

Dated: May, 2020

Subject: Budget Estimate for FY-2020-2021 for Contingent Items under DDO-2, CWC, New Delhi

In continuation of CWC OM No G-20015/4/2020-BUDGET SECTION Dated 21-4-2020, please find allocation of Contingent Items of CWC under DDO-2, CWC, New Delhi as per enclosed statement under D&A – Non Scheme.

2. BE-2020-2021 for various Non Scheme till last year has been merged into one single Non Scheme Head i.e. Direction and Administration.

This issued with the approval of Competent Authority.

Encl: As above

Signature Not Verified

Digitally signed by SHAM KOHADE
Date: 2020.05.28 12:51:06 IST

**(Sham M Kohade)
Under Secretary**

To

1. PAO, CWC, New Delhi
2. AO, CWC, New Delhi.
3. DDO-2, CWC, New Delhi.
4. All concerned through CWC website.

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Budget Estimate for Central Water Commission for the FY - 2020-2021 - of Contingent Items for CWC (HQ) only for DDO-II, CWC

(Rs in Thousands)

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2020-2021
DIRECTION AND ADMINISTRATION							
	02	Wages	270180001010002	208372	DDO -II, CWC, Ne	DDO -II, CWC, New Delhi	0
	13	Office Expenses	270180001010013	208372	DDO -II, CWC, Ne	DD (Library), New Delhi	100
						DDO -II, CWC, New Delhi	7950
						DDO-II (Conveyance)	50
						Director (EA)/Through PCP	200
						Director, PA (North)	100
						Director, PCP, New Delhi	8000
						Hindi Section, N.Delhi	150
						IT Return of DDO	200
						O&M Section	100
						R&I Section	900
						SO (Budget), New Delhi	5300
						Training Dte, CWC, Delhi	300
						Vigilence Section	100
			270180001019613	208372	DDO -II, CWC, Ne	Director, PCP, New Delhi	100
			270180001019913	208372	DDO -II, CWC, Ne	Director, SMD, New Delhi	100
	14	Rent, Rates and Taxes	270180001010014	208372	DDO -II, CWC, Ne	DDO -II, CWC, New Delhi	0
						SO (Budget), New Delhi	0
	16	Publications	270180001010016	208372	DDO -II, CWC, Ne	Director, PCP, New Delhi	3500
	20	Other Administrative Expe	270180001010020	208372	DDO -II, CWC, Ne	CE (HRM), CWC, Delhi	800
						D&R Coord, CWC, Delhi	500
						Director, PCP, New Delhi	200
						Establishment - 8, CWC, Delhi	200
						O&M Section	50
						RMC Coord, CWC, Delhi	500
						SO (Budget), New Delhi	1900
						Training Dte, CWC, Delhi	1000
						Welfare Officer (For Cultural Activ	50
						WP&P Coord, CWC, Delhi	500
	26	Advertising and Publicity	270180001010026	208372	DDO -II, CWC, Ne	Director, PCP, New Delhi	500
	27	Minor Works	270180001010027	208372	DDO -II, CWC, Ne	Director, PCP, New Delhi	9000
	28	Professional Services	270180001010028	208372	DDO -II, CWC, Ne	For Legal Charges	2000
	30	OTHER CONTRACTUAL SER	270180001010030	208372	DDO -II, CWC, Ne	DDO -II, CWC, New Delhi	4920
	32	Contributions	270180001010032	208372	DDO -II, CWC, Ne	Training Dte, CWC, Delhi	50

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2020-2021
DIRECTION AND ADMINISTRATION	33	SUBSIDIES	270180001010033	208372	DDO -II, CWC, New Delhi	For Recreation Club (Games)	70
	34	SCHOLARSHIP AND STIPEND	270180001010034	208372	DDO -II, CWC, New Delhi	Training Dte, CWC, Delhi	500
	50	OTHER CHARGES	270180001010034	208372	DDO -II, CWC, New Delhi	Dir (ND Cell), New Delhi	40
						Training Dte, CWC, Delhi	500
	51	Motor Vehicles	470180001020051	208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	2000
						SO (Budget), New Delhi	650
	52	Machinery & Equipments	470180001020052	208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	1000
						SO (Budget), New Delhi	1125
	53	Major Works	470180001020053	208372	DDO -II, CWC, New Delhi	Director, PCP, New Delhi	100
Grand Total							55305