

G-33011/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग
बजट अनुभाग

I/16250/2020

8 तल (द),
सेवा भवन, आर. के.पुरम,
नयी दिल्ली - 110066.

दिनांक : 3 March, 2020

Subject : Revised Allocation of Contingencies funds under some object head of account (Non-Scheme) for the financial year 2019-2020

With reference to CWC's OM Nos. G-20013/3/2019-Budget
Section/I/15015/2020 Dated 30-1-2020, G-20013/3/2019-Budget
Section/I/15455/2020 Dated 10-2-2020, G-20013/3/2019-Budget
Section/I/15579/2020 Dated 12-2-2020, G-20013/3/2019-Budget Section(Part-
1)/I/15649/2020 Dated 14-2-2020, G-20013/3/2019-Budget
Section/I/15671/2020 Dated 17-2-2020, G-20013/3/2019-Budget Section(Part-
1)/I/15735/2020 Dated 18-2-2020 subsequent modifications issued from time to
time.

Please find enclosed statement for allocate of revised budget under some
object heads i.e. Contingencies funds to **CWC (DDO-2)** Central Water
Commission (HQ) for the year 2019-20.

Please ensure that the allocated budget is spent by 31 March, 2020.

Validity unknown

Digitally signed by RAJINDRA PAL
SINGH

Date: 2020.03.03 15:13:04 IST

(रवींद्र पाल सिंह)
अनुभाग अधिकारी, के.जल.आ

To

1. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, New Delhi.
2. Director, PCP, CWC(HQ), Sewa Bhawan, New Delhi.
3. Deputy Director Library/Publications, CWC(HQ), New Delhi.
4. AD (OL), Hindi Section, CWC(HQ), New Delhi.
5. DDO-II, CWC(HQ), New Delhi.
6. SO, Estt-VIII/Vigilance/R&I/O&M, Budget Section CWC(HQ), New Delhi.
7. Assistant Accounts Officer(Pre-check), CWC(HQ), Sewa Bhawan, R.K. Puram, New Delhi.

Copy forwarded for information to:

1. PPS to Chairman, CWC(HQ), New Delhi.
2. Chief Engineer (HRM), CWC(HQ), New Delhi.
3. Secretary, CWC(HQ), New Delhi.

Revised Estimate for Central Water Commission for the FY - 2019-2020 - of Contingent Items for CWC (HQ) only for DDO-II, CWC

(Rs in Thousands)

Values								BE-2019-2020	RE-2019-2020
DDO Name	Office Name	Sub Major Head Description	Minor Head Description	Sub Head Description	Detailed Head Description	Object Head Description	15 Digit HOA/PFMS Code		
DDO -II, CWC,	Budget Section	GENERAL	CONSULTANCY	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180006010013	0	0
	DD (Library), New Delhi	GENERAL	DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180001010013	100	100
	DD, Publication	GENERAL	CONSULTANCY	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180006010013	0	0
	DDO -II, CWC, New Delhi	Flood Control	Other Expenditure	CENTRAL WATER COMMISS	Nil	Machinery & Equipment	471101800010052	445	525
						MINOR WORKS	271101800010027	39400	40320
						Motor Vehicles	471101800010051	100	300
						OFFICE EXPENSES	271101800010013	0	0
						WAGES	271101800010002	0	0
		GENERAL	CONSULTANCY	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180006010013	0	0
			DATA COLLECTION	CENTRAL WATER COMMISS	Nil	Machinery & Equipment	470180002010052	350	1120
						MINOR WORKS	270180002010027	0	0
						Motor Vehicles	470180002010051	100	2100
						OFFICE EXPENSES	270180002010013	0	0
						OTHER ADMINISTRATIVE	270180002010020	0	0
						OTHER CONTRACTUAL S	270180002010030	1400	1900
						RENT, RATES AND TAX	270180002010014	1105	0
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180001010013	0	0
						OTHER CONTRACTUAL S	270180001010030	3020	3020
			Other Expenditure	WATER PLANNING WING	Nil	OFFICE EXPENSES	270180800050013	0	0
			RESEARCH	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180004060013	0	0
			TRAINING	CENTRAL WATER COMMISS	Nil	OTHER ADMINISTRATIVE	270180003010020	281	117
						OTHER CHARGES	270180003010050	204	204
						SCHOLARSHIP AND STIP	270180003010034	500	500
	DDO-I (IT Return)	Flood Control	Other Expenditure	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	271101800010013	100	100
		GENERAL	CONSULTANCY	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180006010013	100	0
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180001010013	0	0
	DDO-II (Conveyance)	Flood Control	Other Expenditure	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	271101800010013	0	0
		GENERAL	CONSULTANCY	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180006010013	0	0
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180001010013	33	40
	Dir (EM), CWC New Delhi	GENERAL	RESEARCH	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180004060013	0	0
	Dir (Koteshwar), New Delh	GENERAL	CONSULTANCY	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180006010013	0	0
	Dir (ND Cell), New Delhi	GENERAL	CONSULTANCY	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180006010013	0	0
						OTHER CHARGES	270180006010050	40	40
	Dir (SSDO), New Delhi	GENERAL	CONSULTANCY	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180006010013	0	0
	Dir (Tehri), New Delhi	GENERAL	CONSULTANCY	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180006010013	0	0
	Dir (Training), New Delhi	GENERAL	International Co-operation	Contribution to Internationa	Nil	CONTRIBUTIONS	270180798010032	100	100
					Seminars and Conferences on Water Resource Development				
			Other Expenditure	CENTRAL WATER COMMISS		OTHER ADMINISTRATIVE	270180800020920	50	0

DDO Name	Office Name	Sub Major Head Description	Minor Head Description	Sub Head Description	Detailed Head Description	Object Head Description	15 Digit HOA/PFMS Code	BE-2019-2020	RE-2019-2020
DDO -II, CWC,	Director (EA)/through PCP	GENERAL	Other Expenditure	CENTRAL WATER COMMISSI	Cell for Monitoring Externally Aided Projects	OFFICE EXPENSES	270180800023413	200	200
	Director (ISM) Dte	GENERAL	Other Expenditure	WATER PLANNING WING	Nil	OFFICE EXPENSES	270180800050013	0	0
	Director, PA (North)	GENERAL	DATA COLLECTION	CENTRAL WATER COMMISSIO	Nil	OFFICE EXPENSES	270180002010013	50	125
	Director, PCP, New Delhi	Flood Control	Other Expenditure	CENTRAL WATER COMMIS	Nil	OFFICE EXPENSES	271101800010013	5500	4333
		GENERAL	CONSULTANCY	CENTRAL WATER COMMISSIO	Nil	MINOR WORKS	270180006010027	0	0
						OFFICE EXPENSES	270180006010013	801	200
						PUBLICATIONS	270180006010016	649	1000
			DATA COLLECTION	CENTRAL WATER COMMIS	Nil	OFFICE EXPENSES	270180002010013	1350	1780
						OTHER ADMINISTRATI	270180002010020	0	200
			DIRECTION AND ADMINIST	CENTRAL WATER COMMIS	Nil	OFFICE EXPENSES	270180001010013	4100	17615
						PUBLICATIONS	270180001010016	400	2500
					Swachhta Action P	OFFICE EXPENSES	270180001019613	150	200
			Other Expenditure	CENTRAL WATER COMMISS	Modernisation of	OFFICE EXPENSES	270180800020113	100	10
				Other Schemes	Exhibition and Tra	ADVERTISING AND PU	270180800010426	500	500
				WATER PLANNING WING	Nil	OFFICE EXPENSES	270180800050013	100	200
				Hydrological Observations	Nil	OFFICE EXPENSES	270180800060013	130	0
			RESEARCH	CENTRAL WATER COMMISSIO	Nil	OFFICE EXPENSES	270180004060013	895	895
	For Legal Charges	GENERAL	DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	Nil	PROFESSIONAL SERVICES	270180001010028	2000	2000
	For Recreation Club (Game	GENERAL	DIRECTION AND ADMINI	CENTRAL WATER COMMISS	Nil	SUBSIDIES	270180001010033	50	50
	Hindi Section	GENERAL	DIRECTION AND ADMINI	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180001010013	267	270
	O&M Section	GENERAL	DATA COLLECTION	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180002010013	50	50
						OTHER ADMINISTRATI	270180002010020	50	50
			DIRECTION AND ADMINIST	CENTRAL WATER COMMISS	Nil	OFFICE EXPENSES	270180001010013	100	100
	R&l Section	Flood Control	Other Expenditure	CENTRAL WATER COMMIS	Nil	OFFICE EXPENSES	271101800010013	300	300
		GENERAL	CONSULTANCY	CENTRAL WATER COMMIS	Nil	OFFICE EXPENSES	270180006010013	300	0
			DATA COLLECTION	CENTRAL WATER COMMIS	Nil	OFFICE EXPENSES	270180002010013	250	250
			RESEARCH	CENTRAL WATER COMMIS	Nil	OFFICE EXPENSES	270180004060013	0	0
	SO, Estt-VIII (for Canteen E	GENERAL	DATA COLLECTION	CENTRAL WATER COMMIS	Nil	OTHER ADMINISTRATIVE	270180002010020	1150	1660
			DIRECTION AND ADMINIST	CENTRAL WATER COMMIS	Nil	OTHER ADMINISTRATI	270180001010020	500	3500
	SSDO-CWC	GENERAL	CONSULTANCY	CENTRAL WATER COMMISS	Nil	Machinery & Equipment	470180006010052	0	0
	Vigilence Section	GENERAL	DATA COLLECTION	CENTRAL WATER COMMIS	Nil	OFFICE EXPENSES	270180002010013	40	25
	Welfare Officer (For Cultur	GENERAL	DATA COLLECTION	CENTRAL WATER COMMIS	Nil	OTHER ADMINISTRATIVE	270180002010020	45	90
	SO (Budget), New Delhi	Flood Control	Other Expenditure	CENTRAL WATER COMMIS	Nil	OFFICE EXPENSES	271101800010013	70	0
		GENERAL	DATA COLLECTION	CENTRAL WATER COMMIS	Nil	Machinery & Equipme	470180002010052	575	0
						OFFICE EXPENSES	270180002010013	0	0
						RENT, RATES AND TAX	270180002010014	0	0
			DIRECTION AND ADMINI	CENTRAL WATER COMMIS	Nil	OFFICE EXPENSES	270180001010013	0	0
			Other Expenditure	WATER PLANNING WING	Nil	OFFICE EXPENSES	270180800050013	0	0
			RESEARCH	CENTRAL WATER COMMIS	Nil	OFFICE EXPENSES	270180004060013	0	0
	Hindi Section, N.Delhi	Flood Control	Other Expenditure	CENTRAL WATER COMMIS	Nil	OFFICE EXPENSES	271101800010013	100	0
Grand Total								68200	88589