

I/181918/2024

G-20013/3/2024-BUDGET SECTION / I/181918/2024

Government of India
Central Water Commission
(Budget Section)

Sewa Bhawan, R.K. Puram,
New Delhi- 110066
Date: 22nd Augusst, 2024

To,
Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram
New Delhi – 110066

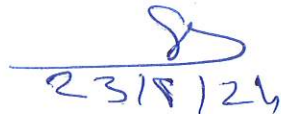
Subject: Distribution of Budget Estimate for the Financial Year 2024-2025 in respect of Direction & Administration under Non – Scheme reg.

In concurrence of Ministry of Finance, Dept. of Economic Affairs (Budget Division) Notification of Appropriation Act 2024 dated 16-08-2024, the Object head wise allocation of BE – 2023-24 for FY – 2024-25 under Grant No. 62 in respect of Direction and Administration is enclosed as per the statement.

2. All field units as well as DDO-I & II at Hqrs. must ensure that the reconciliation between their figures and those booked by PAO, CWC is being done regularly and any discrepancy noticed may be corrected immediately.
3. Budget Section, CWC has allocated Object head wise distribution of BE – 2024-25 for FY 2024-25 in respect of D&A – Non Scheme.

This issued with the approval of Competent Authority.

Encl: As above



Sincerely
Digitally Signed by RAJESH
V
Date: 23-08-2024 12:53:29 V. Rajesh
Reason: Approved Deputy Director
Budget Section (Link Officer)

Copy to:-

1. All Chief Engineers of CWC(Field Units).
2. All Superintending Engineers of CWC(Field Units).
3. PAO, CWC, New Delhi.
4. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
5. All others through E-Office Notice Board.
6. All CDDOs are directed to use power of Decentralization that has been delegated to the concerned Chief Engineers for Internal Modifications among various offices under one DDO PFMS Code for a particular Object Head in D&A (Non-Scheme).



O/C

Budget Estimate for Central Water Commission for the FY - 2024-2025 under Direction and Administration

Non-Scheme		Demand No. 62					Rs (In Thousand)	
Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation -BE - 2024-25 - Vote on Account (VoA)	Allocation of BE - 2024-25 (Actual)	Change (Actual - VoA)
DIRECTION AND ADMINISTRATION	14	Rent, Rates and Taxes	270180001010014	101880	Chenab Div Jammu	0	300	300
	14 Total					0	300	300
	72	Building & Structures	470180001020072	208372	DDO -II, CWC, New Delhi	33333	80000	46667
	72 Total					33333	80000	46667
	01	SALARIES	270180001010001	101880	Chenab Div Jammu	18500	40000	21500
				101882	SID Gangtok	12500	35000	22500
				101883	Cauvery Div Bangalore	19000	45000	26000
				101885	BID Bhutan	6100	15000	8900
				101887	Wainganga Div Nagpur	23000	55000	32000
				101888	LGD - III BERHAMPORE	18800	43000	24200
				101889	ERD Bhubaneswar	25400	57000	31600
				101890	Chambal Div Jaipur	12800	26000	13200
				101892	MBD Guwahati	20600	45000	24400
				101893	LKD Hyderabad	19200	45000	25800
				101894	LBD Jalpaiguri	12200	29300	17100
				101895	NEID -I Silchar	11100	27000	15900
				101896	MID Shillong	14300	32000	17700
				101897	HGD Dehradun/Haridwar	15700	36000	20300
				101898	UGD Hyderabad	17200	40000	22800
				101900	MGD - II Lucknow	15200	34200	19000
				101902	LYD Agra	17900	42900	25000
				101903	MGD -V (LGD -II) Patna	24100	58000	33900
				101904	NEID - II Aizwal	8200	17000	8800
				101905	SWRD Kochi	15600	36000	20400
				101906	SRD Coimbatore	14100	30000	15900
				101907	NEID -III Itanagar	11000	24000	13000
				101908	Mahanadi Div Burla	16300	35000	18700
				101909	P & I Div Faridabad	7800	17600	9800
				101910	UKD Pune	8800	25000	16200
				101912	Narmada Div Bhopal	18800	45000	26200
				101913	TAPI DIV SURAT	15600	31000	15400
				101914	Mahi Div Gandhinagar	19500	47000	27500

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation -BE - 2024-25 - Vote on Account (VoA)	Allocation of BE - 2024-25 (Actual)	Change (Actual - VoA)
DIRECTION AND	01	SALARIES	270180001010001	101916	LGD Hyderabad	22800	55000	32200
				101919	Meghna Division Silchar	11000	25000	14000
				101926	SHD Shimla	12200	28700	16500
				101927	Hydrology Div Chennai	11900	27000	15100
				101928	MGD - I Lucknow	23200	52000	28800
				101929	Damodar Div Asansol	25100	54000	28900
				101930	MGD -IV (LGD -I) Patna	18900	49000	30100
				101931	UBD Dibrugarh	16600	41000	24400
				102340	MGD -III VARANASI	19700	45000	25300
				201873	DDO - I, CWC, New Delhi	284579	731410	446831
				201876	RD Dte, CWC, New Delhi	7200	17800	10600
				201922	UYD, CWC, New Delhi	24500	60400	35900
				201924	HOC, CWC Vaishali	3100	8800	5700
				201958	DD, NWA, Pune	8300	20000	11700
	01 Total					928379	2228110	1299731
	02	Wages	270180001010002	208372	DDO -II, CWC, New Delhi	42	100	58
	02 Total					42	100	58
	05	REWARDS	270180001010005	101880	Chenab Div Jammu	360	360	0
				101882	SID Gangtok	240	470	230
				101883	Cauvery Div Bangalore	300	600	300
				101885	BID Bhutan	0	0	0
				101887	Wainganga Div Nagpur	250	500	250
				101888	LGD - III BERHAMPORE	300	650	350
				101889	ERD Bhubaneswar	410	900	490
				101890	Chambal Div Jaipur	240	320	80
				101892	MBD Guwahati	330	600	270
				101893	LKD Hyderabad	430	1000	570
				101894	LBD Jalpaiguri	210	430	220
				101895	NEID -I Silchar	180	500	320
				101896	MID Shillong	250	500	250
				101897	HGD Dehradun/Haridwar	290	290	0
				101898	UGD Hyderabad	280	600	320
				101900	MGD - II Lucknow	320	600	280
				101902	LYD Agra	400	400	0
				101903	MGD -V (LGD -II) Patna	450	900	450
				101904	NEID - II Aizwal	150	300	150

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation -BE - 2024-25 - Vote on Account (VoA)	Allocation of BE - 2024-25 (Actual)	Change (Actual - VoA)
DIRECTION AND	05	REWARDS	270180001010005	101905	SWRD Kochi	230	435	205
				101906	SRD Coimbatore	200	350	150
				101907	NEID -III Itanagar	250	500	250
				101908	Mahanadi Div Burla	340	1100	760
				101909	P & I Div Faridabad	120	600	480
				101910	UKD Pune	190	300	110
				101912	Narmada Div Bhopal	240	550	310
				101913	TAPI DIV SURAT	330	330	0
				101914	Mahi Div Gandhinagar	340	800	460
				101916	LGD Hyderabad	350	700	350
				101919	Meghna Division Silchar	180	400	220
				101926	SHD Shimla	160	340	180
				101927	Hydrology Div Chennai	170	300	130
				101928	MGD - I Lucknow	430	860	430
				101929	Damodar Div Asansol	550	1100	550
				101930	MGD -IV (LGD -I) Patna	330	750	420
				101931	UBD Dibrugarh	320	600	280
				102340	MGD -III VARANASI	560	850	290
				201873	DDO - I, CWC, New Delhi	1110	7935	6825
				201876	RD Dte, CWC, New Delhi	60	110	50
				201922	UYD, CWC, New Delhi	500	750	250
				201924	HOC, CWC Vaishali	50	120	70
				201958	DD, NWA, Pune	100	300	200
	05 Total					12500	30000	17500
	06	MEDICAL TREATMENT	270180001010006	101880	Chenab Div Jammu	400	700	300
				101882	SID Gangtok	300	1000	700
				101883	Cauvery Div Bangalore	500	1500	1000
				101885	BID Bhutan	100	200	100
				101887	Wainganga Div Nagpur	500	1600	1100
				101888	LGD - III BERHAMPORE	400	500	100
				101889	ERD Bhubaneswar	400	1500	1100
				101890	Chambal Div Jaipur	300	450	150
				101892	MBD Guwahati	400	1000	600
				101893	LKD Hyderabad	400	1500	1100
				101894	LBD Jalpaiguri	300	500	200
				101895	NEID -I Silchar	200	400	200

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DIRECTION AND	06	MEDICAL TREATMENT	270180001010006	101896	MID Shillong	400	800	400
				101897	HGD Dehradun/Haridwar	400	1200	800
				101898	UGD Hyderabad	300	1500	1200
				101900	MGD - II Lucknow	1300	1500	200
				101902	LYD Agra	300	500	200
				101903	MGD -V (LGD -II) Patna	400	1500	1100
				101904	NEID - II Aizwal	100	200	100
				101905	SWRD Kochi	400	1000	600
				101906	SRD Coimbatore	300	500	200
				101907	NEID -III Itanagar	300	800	500
				101908	Mahanadi Div Burla	300	1000	700
				101909	P & I Div Faridabad	1400	2500	1100
				101910	UKD Pune	300	1200	900
				101912	Narmada Div Bhopal	500	1800	1300
				101913	TAPI DIV SURAT	200	500	300
				101914	Mahi Div Gandhinagar	500	1000	500
				101916	LGD Hyderabad	400	1600	1200
				101919	Meghna Division Silchar	300	400	100
				101926	SHD Shimla	400	1000	600
				101927	Hydrology Div Chennai	300	800	500
				101928	MGD - I Lucknow	400	1200	800
				101929	Damodar Div Asansol	400	1500	1100
				101930	MGD -IV (LGD -I) Patna	300	650	350
				101931	UBD Dibrugarh	200	700	500
				102340	MGD -III VARANASI	400	1000	600
				201873	DDO - I, CWC, New Delhi	7846	16150	8304
				201876	RD Dte, CWC, New Delhi	200	500	300
				201922	UYD, CWC, New Delhi	400	2400	2000
				201924	HOC, CWC Vaishali	200	200	0
				201958	DD, NWA, Pune	300	300	0
	06 Total					23646	56750	33104
	07	Allowances	270180001010007	101880	Chenab Div Jammu	12600	20160	7560
				101882	SID Gangtok	12400	19900	7500
				101883	Cauvery Div Bangalore	16900	27000	10100
				101885	BID Bhutan	2200	3500	1300
				101887	Wainganga Div Nagpur	17400	27500	10100

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DIRECTION AND	07	Allowances	270180001010007	101888	LGD - III BERHAMPORE	14000	22400	8400
				101889	ERD Bhubaneswar	18700	30000	11300
				101890	Chambal Div Jaipur	10600	15400	4800
				101892	MBD Guwahati	15600	25000	9400
				101893	LKD Hyderabad	13800	22000	8200
				101894	LBD Jalpaiguri	9300	14900	5600
				101895	NEID -I Silchar	9000	14500	5500
				101896	MID Shillong	12100	18900	6800
				101897	HGD Dehradun/Haridwar	11800	18900	7100
				101898	UGD Hyderabad	14000	22500	8500
				101900	MGD - II Lucknow	10700	17100	6400
				101902	LYD Agra	12500	19500	7000
				101903	MGD -V (LGD -II) Patna	17600	28200	10600
				101904	NEID - II Aizwal	6700	10100	3400
				101905	SWRD Kochi	12500	20000	7500
				101906	SRD Coimbatore	12500	20000	7500
				101907	NEID -III Itanagar	8400	13450	5050
				101908	Mahanadi Div Burla	11200	17700	6500
				101909	P & I Div Faridabad	6300	9800	3500
				101910	UKD Pune	7400	11300	3900
				101912	Narmada Div Bhopal	15000	22500	7500
				101913	TAPI DIV SURAT	10700	15500	4800
				101914	Mahi Div Gandhinagar	13500	21600	8100
				101916	LGD Hyderabad	16800	26800	10000
				101919	Meghna Division Silchar	8700	13500	4800
				101926	SHD Shimla	9000	14400	5400
				101927	Hydrology Div Chennai	10100	16000	5900
				101928	MGD - I Lucknow	16400	26250	9850
				101929	Damodar Div Asansol	15100	24160	9060
				101930	MGD -IV (LGD -I) Patna	14500	23200	8700
				101931	UBD Dibrugarh	12700	20320	7620
				102340	MGD -III VARANASI	14500	23200	8700
				201873	DDO - I, CWC, New Delhi	214008	331460	117452
				201876	RD Dte, CWC, New Delhi	6400	10250	3850
				201922	UYD, CWC, New Delhi	19000	30750	11750
				201924	HOC, CWC Vaishali	2800	4500	1700

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation -BE - 2024-25 - Vote on Account (VoA)	Allocation of BE - 2024-25 (Actual)	Change (Actual - VoA)
DIRECTION AND	07	Allowances	270180001010007	201958	DD, NWA, Pune	7200	11600	4400
	07 Total					702608	1105700	403092
	08	Leave Travel Concession	270180001010008	101880	Chenab Div Jammu	200	1200	1000
				101882	SID Gangtok	200	800	600
				101883	Cauvery Div Bangalore	200	1000	800
				101885	BID Bhutan	100	200	100
				101887	Wainganga Div Nagpur	200	800	600
				101888	LGD - III BERHAMPORE	100	800	700
				101889	ERD Bhubaneswar	300	1000	700
				101890	Chambal Div Jaipur	200	250	50
				101892	MBD Guwahati	500	800	300
				101893	LKD Hyderabad	200	800	600
				101894	LBD Jalpaiguri	100	400	300
				101895	NEID -I Silchar	200	800	600
				101896	MID Shillong	200	900	700
				101897	HGD Dehradun/Haridwar	100	250	150
				101898	UGD Hyderabad	100	500	400
				101900	MGD - II Lucknow	200	200	0
				101902	LYD Agra	100	300	200
				101903	MGD -V (LGD -II) Patna	300	800	500
				101904	NEID - II Aizwal	100	300	200
				101905	SWRD Kochi	100	700	600
				101906	SRD Coimbatore	100	650	550
				101907	NEID -III Itanagar	100	500	400
				101908	Mahanadi Div Burla	100	300	200
				101909	P & I Div Faridabad	100	300	200
				101910	UKD Pune	100	250	150
				101912	Narmada Div Bhopal	100	1000	900
				101913	TAPI DIV SURAT	100	500	400
				101914	Mahi Div Gandhinagar	200	600	400
				101916	LGD Hyderabad	200	1000	800
				101919	Meghna Division Silchar	200	800	600
				101926	SHD Shimla	100	500	400
				101927	Hydrology Div Chennai	100	500	400
				101928	MGD - I Lucknow	300	1000	700
				101929	Damodar Div Asansol	100	450	350

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation -BE - 2024-25 - Vote on Account (VoA)	Allocation of BE - 2024-25 (Actual)	Change (Actual - VoA)
DIRECTION AND	08	Leave Travel Concession	270180001010008	101930	MGD -IV (LGD -I) Patna	100	450	350
				101931	UBD Dibrugarh	300	700	400
				102340	MGD -III VARANASI	100	800	700
				201873	DDO - I, CWC, New Delhi	7683	10350	2667
				201876	RD Dte, CWC, New Delhi	200	500	300
				201922	UYD, CWC, New Delhi	200	450	250
				201924	HOC, CWC Vaishali	100	100	0
				201958	DD, NWA, Pune	300	500	200
	08 Total					14583	35000	20417
	09	Training Expense	270180001010009	208372	DDO -II, CWC, New Delhi	42	100	58
	09 Total					42	100	58
	11	DOMESTIC TRAVEL EXP	270180001010011	101880	Chenab Div Jammu	400	1500	1100
				101882	SID Gangtok	400	1400	1000
				101883	Cauvery Div Bangalore	700	3000	2300
				101885	BID Bhutan	400	600	200
				101887	Wainganga Div Nagpur	800	2200	1400
				101888	LGD - III BERHAMPORE	800	1300	500
				101889	ERD Bhubaneswar	600	2500	1900
				101890	Chambal Div Jaipur	400	1400	1000
				101892	MBD Guwahati	600	1600	1000
				101893	LKD Hyderabad	600	1200	600
				101894	LBD Jalpaiguri	400	1000	600
				101895	NEID -I Silchar	500	1500	1000
				101896	MID Shillong	600	1500	900
				101897	HGD Dehradun/Haridwar	500	1500	1000
				101898	UGD Hyderabad	400	1500	1100
				101900	MGD - II Lucknow	700	1700	1000
				101902	LYD Agra	500	1000	500
				101903	MGD -V (LGD -II) Patna	400	1400	1000
				101904	NEID - II Aizwal	300	1000	700
				101905	SWRD Kochi	700	1800	1100
				101906	SRD Coimbatore	400	1400	1000
				101907	NEID -III Itanagar	400	1400	1000
				101908	Mahanadi Div Burla	400	1800	1400
				101909	P & I Div Faridabad	400	800	400
				101910	UKD Pune	400	1000	600

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation -BE - 2024-25 - Vote on Account (VoA)	Allocation of BE - 2024-25 (Actual)	Change (Actual - VoA)
DIRECTION AND	11	DOMESTIC TRAVEL EXP	270180001010011	101912	Narmada Div Bhopal	800	2000	1200
				101913	TAPI DIV SURAT	400	900	500
				101914	Mahi Div Gandhinagar	500	1000	500
				101916	LGD Hyderabad	1500	3000	1500
				101919	Meghna Division Silchar	400	1200	800
				101926	SHD Shimla	600	1200	600
				101927	Hydrology Div Chennai	400	900	500
				101928	MGD - I Lucknow	500	1500	1000
				101929	Damodar Div Asansol	400	1500	1100
				101930	MGD -IV (LGD -I) Patna	500	1800	1300
				101931	UBD Dibrugarh	400	1800	1400
				102340	MGD -III VARANASI	400	1800	1400
				201873	DDO - I, CWC, New Delhi	15483	28800	13317
				201876	RD Dte, CWC, New Delhi	300	200	-100
				201922	UYD, CWC, New Delhi	400	1500	1100
				201924	HOC, CWC Vaishali	200	200	0
				201958	DD, NWA, Pune	200	300	100
	11 Total					36083	86600	50517
	12	Foreign Travel Expenses	270180001010012	201873	DDO - I, CWC, New Delhi	646	1550	904
	12 Total					646	1550	904
	13	Office Expenses	270180001010013	101880	Chenab Div Jammu	1800	5100	3300
				101882	SID Gangtok	500	2700	2200
				101883	Cauvery Div Bangalore	1400	6000	4600
				101885	BID Bhutan	200	100	-100
				101887	Wainganga Div Nagpur	2100	3800	1700
				101888	LGD - III BERHAMPORE	2400	4500	2100
				101889	ERD Bhubaneswar	2400	3900	1500
				101890	Chambal Div Jaipur	200	1000	800
				101892	MBD Guwahati	2800	6000	3200
				101893	LKD Hyderabad	2800	6700	3900
				101894	LBD Jalpaiguri	900	2000	1100
				101895	NEID -I Silchar	500	1500	1000
				101896	MID Shillong	1600	4400	2800
				101897	HGD Dehradun/Haridwar	500	2100	1600
				101898	UGD Hyderabad	1400	3100	1700
				101900	MGD - II Lucknow	400	400	0

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DIRECTION AND	13	Office Expenses	270180001010013	101902	LYD Agra	400	600	200
				101903	MGD -V (LGD -II) Patna	1600	4800	3200
				101904	NEID - II Aizwal	500	1200	700
				101905	SWRD Kochi	1400	1500	100
				101906	SRD Coimbatore	2200	4400	2200
				101907	NEID -III Itanagar	900	1000	100
				101908	Mahanadi Div Burla	1300	2000	700
				101909	P & I Div Faridabad	300	500	200
				101910	UKD Pune	500	800	300
				101912	Narmada Div Bhopal	900	4300	3400
				101913	TAPI DIV SURAT	1600	3000	1400
				101914	Mahi Div Gandhinagar	900	900	0
				101916	LGD Hyderabad	1200	2500	1300
				101919	Meghna Division Silchar	800	3000	2200
				101926	SHD Shimla	400	1900	1500
				101927	Hydrology Div Chennai	1400	4000	2600
				101928	MGD - I Lucknow	1700	4500	2800
				101929	Damodar Div Asansol	2500	7000	4500
				101930	MGD -IV (LGD -I) Patna	1500	7000	5500
				101931	UBD Dibrugarh	600	1600	1000
				102340	MGD -III VARANASI	1200	2000	800
				201876	RD Dte, CWC, New Delhi	100	100	0
				201922	UYD, CWC, New Delhi	2500	5200	2700
				201924	HOC, CWC Vaishali	200	200	0
				201958	DD, NWA, Pune	100	100	0
				208372	DDO -II, CWC, New Delhi	13900	32600	18700
	13 Total					62500	150000	87500
	14	Rent, Rates and Taxes	270180001010014	101882	SID Gangtok	300	300	0
				101887	Wainganga Div Nagpur	0	2750	2750
				101890	Chambal Div Jaipur	100	150	50
				101895	NEID -I Silchar	500	1000	500
				101897	HGD Dehradun/Haridwar	400	1000	600
				101898	UGD Hyderabad	0	0	0
				101900	MGD - II Lucknow	1000	2400	1400
				101902	LYD Agra	600	1300	700
				101903	MGD -V (LGD -II) Patna	200	1000	800

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation - BE - 2024-25 - Vote on Account (VoA)	Allocation of BE - 2024-25 (Actual)	Change (Actual - VoA)
DIRECTION AND	14	Rent, Rates and Taxes	270180001010014	101905	SWRD Kochi	300	600	300
				101906	SRD Coimbatore	200	400	200
				101908	Mahanadi Div Burla	100	100	0
				101909	P & I Div Faridabad	2700	6500	3800
				101929	Damodar Div Asansol	200	200	0
				101931	UBD Dibrugarh	500	1000	500
				102340	MGD -III VARANASI	600	800	200
				201922	UYD, CWC, New Delhi	2600	6000	3400
				201924	HOC, CWC Vaishali	200	200	0
				208372	DDO -II, CWC, New Delhi	333	0	-333
	14 Total					10833	25700	14867
	16	Publications	270180001010016	208372	DDO -II, CWC, New Delhi	417	1000	583
	16 Total					417	1000	583
	19	Digital Equipment	270180001010019	208372	DDO -II, CWC, New Delhi	625	1500	875
	19 Total					625	1500	875
	24	Fuels & Lubricants	270180001010024	101880	Chenab Div Jammu	100	400	300
				101882	SID Gangtok	100	400	300
				101883	Cauvery Div Bangalore	100	250	150
				101885	BID Bhutan	100	200	100
				101887	Wainganga Div Nagpur	100	180	80
				101888	LGD - III BERHAMPORE	0	0	0
				101889	ERD Bhubaneswar	200	500	300
				101890	Chambal Div Jaipur	100	140	40
				101892	MBD Guwahati	100	150	50
				101893	LKD Hyderabad	200	0	-200
				101894	LBD Jalpaiguri	50	300	250
				101895	NEID -I Silchar	150	200	50
				101896	MID Shillong	100	100	0
				101897	HGD Dehradun/Haridwar	100	150	50
				101898	UGD Hyderabad	100	200	100
				101900	MGD - II Lucknow	50	50	0
				101902	LYD Agra	100	150	50
				101903	MGD -V (LGD -II) Patna	0	0	0
				101904	NEID - II Aizwal	100	150	50
				101905	SWRD Kochi	100	250	150
				101906	SRD Coimbatore	100	330	230

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DIRECTION AND	24	Fuels & Lubricants	270180001010024	101907	NEID -III Itanagar	200	500	300
				101908	Mahanadi Div Burla	100	300	200
				101909	P & I Div Faridabad	100	300	200
				101910	UKD Pune	200	200	0
				101912	Narmada Div Bhopal	50	100	50
				101913	TAPI DIV SURAT	100	200	100
				101914	Mahi Div Gandhinagar	0	0	0
				101916	LGD Hyderabad	100	420	320
				101919	Meghna Division Silchar	0	0	0
				101926	SHD Shimla	100	400	300
				101927	Hydrology Div Chennai	100	250	150
				101928	MGD - I Lucknow	100	200	100
				101929	Damodar Div Asansol	100	150	50
				101930	MGD -IV (LGD -I) Patna	100	200	100
				101931	UBD Dibrugarh	100	200	100
				102340	MGD -III VARANASI	100	450	350
				201922	UYD, CWC, New Delhi	200	350	150
				201924	HOC, CWC Vaishali	50	100	50
				208372	DDO -II, CWC, New Delhi	596	2250	1654
	24 Total					4446	10670	6224
	26	Advertising and Publicity	270180001010026	101909	P & I Div Faridabad	458	650	192
				208372	DDO -II, CWC, New Delhi	0	450	450
	26 Total					458	1100	642
	27	Minor Works	270180001010027	101880	Chenab Div Jammu	1200	1200	0
				101883	Cauvery Div Bangalore	200	1500	1300
				101885	BID Bhutan	0	0	0
				101887	Wainganga Div Nagpur	400	400	0
				101888	LGD - III BERHAMPORE	0	0	0
				101889	ERD Bhubaneswar	200	500	300
				101890	Chambal Div Jaipur	400	1000	600
				101892	MBD Guwahati	4200	6000	1800
				101893	LKD Hyderabad	0	0	0
				101894	LBD Jalpaiguri	200	0	-200
				101897	HGD Dehradun/Haridwar	600	1000	400
				101898	UGD Hyderabad	400	1000	600
				101900	MGD - II Lucknow	300	200	-100

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation -BE - 2024-25 - Vote on Account (VoA)	Allocation of BE - 2024-25 (Actual)	Change (Actual - VoA)
DIRECTION AND	27	Minor Works	270180001010027	101902	LYD Agra	0	500	500
				101903	MGD -V (LGD -II) Patna	200	1000	800
				101904	NEID - II Aizwal	300	800	500
				101905	SWRD Kochi	400	1000	600
				101906	SRD Coimbatore	1000	1000	0
				101907	NEID -III Itanagar	300	800	500
				101908	Mahanadi Div Burla	400	1500	1100
				101909	P & I Div Faridabad	200	100	-100
				101910	UKD Pune	200	100	-100
				101912	Narmada Div Bhopal	600	1500	900
				101913	TAPI DIV SURAT	200	500	300
				101914	Mahi Div Gandhinagar	200	0	-200
				101916	LGD Hyderabad	200	300	100
				101926	SHD Shimla	200	200	0
				101927	Hydrology Div Chennai	0	0	0
				101928	MGD - I Lucknow	800	2500	1700
				101929	Damodar Div Asansol	200	0	-200
				101930	MGD -IV (LGD -I) Patna	200	500	300
				101931	UBD Dibrugarh	200	1000	800
				102340	MGD -III VARANASI	200	200	0
				201922	UYD, CWC, New Delhi	600	2000	1400
				201924	HOC, CWC Vaishali	0	0	0
				201958	DD, NWA, Pune	0	0	0
				208372	DDO -II, CWC, New Delhi	1454	10470	9016
	27 Total					16154	38770	22616
	28	Professional Services	270180001010028	101880	Chenab Div Jammu	0	50	50
				101882	SID Gangtok	0	200	200
				101883	Cauvery Div Bangalore	0	400	400
				101888	LGD - III BERHAMPORE	70	70	0
				101889	ERD Bhubaneswar	0	500	500
				102340	MGD -III VARANASI	0	200	200
				208372	DDO -II, CWC, New Delhi	7013	15580	8567
	28 Total					7083	17000	9917
	32	Contributions	270180001010032	208372	DDO -II, CWC, New Delhi	21	50	29
	32 Total					21	50	29
	33	SUBSIDIES	270180001010033	208372	DDO -II, CWC, New Delhi	83	200	117

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation -BE - 2024-25 - Vote on Account (VoA)	Allocation of BE - 2024-25 (Actual)	Change (Actual - VoA)
DIRECTION AND	33 Total					83	200	117
	34	SCHOLARSHIPS	270180001010034	208372	DDO -II, CWC, New Delhi	42	100	58
	34 Total					42	100	58
	49	Other Revenue Expendi	270180001010049	101882	SID Gangtok	0	140	140
				101895	NEID -I Silchar	0	50	50
				101907	NEID -III Itanagar	0	50	50
				208372	DDO -II, CWC, New Delhi	1042	2260	1218
	49 Total					1042	2500	1458
	52	Machinery & Equipment	470180001020052	101880	Chenab Div Jammu	0	200	200
				101887	Wainganga Div Nagpur	0	550	550
				101897	HGD Dehradun/Haridwar	0	300	300
				101929	Damodar Div Asansol	0	300	300
				102340	MGD -III VARANASI	0	200	200
				201922	UYD, CWC, New Delhi	0	500	500
				208372	DDO -II, CWC, New Delhi	1458	1450	-8
	52 Total					1458	3500	2042
	71	ICT Equipment	470180001020071	208372	DDO -II, CWC, New Delhi	12500	30000	17500
	71 Total					12500	30000	17500
	73	Infrastructure Assets	470180001020073	208372	DDO -II, CWC, New Delhi	2500	6000	3500
	73 Total					2500	6000	3500
	74	Furnitures and Fixtures	470180001020074	208372	DDO -II, CWC, New Delhi	417	1000	583
	74 Total					417	1000	583
Grand Total						1872441	3913300	2040859