

I/170672/2024

G-20013/4/2024-BUDGET SECTION /I/170672/2024.
केन्द्रीय जल आयोग
बजेट अनुभाग

8 (द) तल,
सेवा भवन,आर के पुरम
नई दिल्ली 110066.
Date: April, 2024

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Distribution of Budget Estimate (Vote on Account) for the Financial Year 2024-2025 under DWRIS, IWRD, NHP & R&D-Morphology Scheme Reg.

Sir,

I am directed to say that various letters have been received from different Directorates related to Distribution of Budget Estimate (Vote on Account) for the FY-2024-2025. The allocation of Schemes like DWRIS, IWRD has been done by its nodal agency i.e. RMC Dte. The Distribution of Budget Estimate (Vote on Account) for the FY-2024-2025.under NHP Scheme & R&D Scheme have been done by its nodal agency i.e. RDC Dte and Morphology Dte respectively. The same has been done as per statement enclosed.

2. PAO, CWC is requested to modify the same in PFMS module.

Encl: As above.

Your Sincerely

Signed by RAJESH V

Date: 29-04-2024 17:10:39

Reason: Approved (V. Rajesh)
Deputy Director (Link Officer)
Budget Section, CWC

Copy to: -

1. All Chief Engineers of CWC (Field Units).
2. Director, RMC Dte, CWC, New Delhi.
3. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.
4. Director, RDC Dte CWC, New Delhi.
5. All others through E-Office Notice Board.
6. DDO-I/II CWC, R.K. Puram, New Delhi.

Allocation of BE-2024-2025-Vote on Account under DWRIS- Scheme

RS. In Thousand

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	15	Royalty	270180800110015	101892	MBD Guwahati	42
				101927	Hydrology Div Chennai	42
	15 Total					84
	16	Publications	270180800110016	101880	Chenab Div Jammu	10
				101882	SID Gangtok	0
				101883	Cauvery Div Bangalore	0
				101887	Wainganga Div Nagpur	30
				101888	LGD - III BERHAMPORE	10
				101889	ERD Bhubaneswar	20
				101890	Chambal Div Jaipur	0
				101892	MBD Guwahati	42
				101893	LKD Hyderabad	37
				101894	LBD Jalpaiguri	0
				101896	MID Shillong	0
				101897	HGD Dehradun/Haridwar	20
				101898	UGD Hyderabad	45
				101900	MGD - II Lucknow	10
				101902	LYD Agra	10
				101903	MGD -V (LGD -II) Patna	30
				101904	NEID - II Aizwal	0
				101905	SWRD Kochi	30
				101906	SRD Coimbatore	30
				101907	NEID -III Itanagar	0
				101908	Mahanadi Div Burla	10
				101910	UKD Pune	0
				101912	Narmada Div Bhopal	40
				101913	TAPI DIV SURAT	20
				101914	Mahi Div Gandhinagar	40
				101916	LGD Hyderabad	30
				101919	Meghna Division Silchar	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	16	Publications	270180800110016	101926	SHD Shimla	10
				101927	Hydrology Div Chennai	30
				101928	MGD - I Lucknow	0
				101929	Damodar Div Asansol	30
				101930	MGD -IV (LGD -I) Patna	30
				101931	UBD Dibrugarh	0
				102340	MGD -III VARANASI	0
				201876	RD Dte, CWC, New Delhi	20
				201922	UYD, CWC, New Delhi	0
				201924	HOC, CWC Vaishali	0
	16 Total					584
	26	Advertising & Publicity	270180800110026	101880	Chenab Div Jammu	10
				101882	SID Gangtok	10
				101890	Chambal Div Jaipur	10
				101900	MGD - II Lucknow	10
				101912	Narmada Div Bhopal	43
				101931	UBD Dibrugarh	42
				201876	RD Dte, CWC, New Delhi	0
				208372	DDO -II, CWC, New Delhi	0
	26 Total					125
	73	Infrastructure assets	470180800060073	101900	MGD-2, Lucknow	458
				208372	DDO -II, CWC, New Delhi	1000
	73 Total					1458
	74	Furniture and Fixures	470180800060074	101880	Chenab Div Jammu	60
					Mahi Div, Gandhinagar	40
				101890	Chambal Div Jaipur	30
				101898	UGD Hyderabad	40
				101913	Tapi Div., Surat	40
				101926	SHD Shimla	60
				208372	DDO -II, CWC, New Delhi	63
	74 Total					333
	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101880	Chenab Div Jammu	340
				101882	SID Gangtok	210
				101883	Cauvery Div Bangalore	750

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101887	Wainganga Div Nagpur	900
				101888	LGD - III BERHAMPORE	530
				101889	ERD Bhubaneswar	643
				101890	Chambal Div Jaipur	430
				101892	MBD Guwahati	480
				101893	LKD Hyderabad	450
				101894	LBD Jalpaiguri	300
				101896	MID Shillong	400
				101897	HGD Dehradun	250
				101898	UGD Hyderabad	530
				101900	MGD - II Lucknow	230
				101902	LYD Agra	330
				101903	MGD -V (LGD -II) Patna	470
				101904	NEID - II Aizwal	300
				101905	SWRD Kochi	842
				101906	SRD Coimbatore	430
				101907	NEID -III Itanagar	170
				101908	Mahanadi Div Burla	340
				101910	UKD Pune	540
				101912	Narmada Div Bhopal	720
				101913	TAPI DIV SURAT	300
				101914	Mahi Div Gandhinagar	540
				101916	LGD Hyderabad	670
				101919	Meghna Division Silchar	350
				101926	SHD Shimla	430
				101927	Hydrology Div Chennai	540
				101928	MGD - I Lucknow	430
				101929	Damodar Div Asansol	310
				101930	MGD -IV (LGD -I) Patna	460
				101931	UBD Dibrugarh	300
				102340	MGD -III VARANASI	400
				201873	DDO - I, CWC, New Delhi	20
				201876	RD Dte, CWC, New Delhi	40
				201922	UYD, CWC, New Delhi	440

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	11	DOMESTIC TRAVEL EXPENSES	270180800110011	201924	HOC, CWC Vaishali	60
	11 Total					15875
	12	FOREIGN TRAVEL EXPENSES	270180800110012	101882	SID Gangtok	0
				101883	Cauvery Div Bangalore	0
				101889	ERD Bhubaneswar	0
				101892	MBD Guwahati	42
				101900	MGD - II Lucknow	0
				101931	UBD Dibrugarh	0
				201873	DDO - I, CWC, New Delhi	63
				201922	UYD, CWC, New Delhi	20
	12 Total					125
	13	OFFICE EXPENSES	270180800110013	101880	Chenab Div Jammu	1030
				101882	SID Gangtok	530
				101883	Cauvery Div Bangalore	1100
				101887	Wainganga Div Nagpur	980
				101888	LGD - III BERHAMPORE	950
				101889	ERD Bhubaneswar	880
				101890	Chambal Div Jaipur	650
				101892	MBD Guwahati	1780
				101893	LKD Hyderabad	2250
				101894	LBD Jalpaiguri	800
				101896	MID Shillong	320
				101897	HGD Dehradun	800
				101898	UGD Hyderabad	800
				101900	MGD - II Lucknow	800
				101902	LYD Agra	680
				101903	MGD -V (LGD -II) Patna	1640
				101904	NEID - II Aizwal	1000
				101905	SWRD Kochi	1980
				101906	SRD Coimbatore	580
				101907	NEID -III Itanagar	300
				101908	Mahanadi Div Burla	730
				101910	UKD Pune	620
				101912	Narmada Div Bhopal	2270

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	13	OFFICE EXPENSES	270180800110013	101913	TAPI DIV SURAT	800
				101914	Mahi Div Gandhinagar	3270
				101916	LGD Hyderabad	890
				101919	Meghna Division Silchar	340
				101926	SHD Shimla	600
				101927	Hydrology Div Chennai	520
				101928	MGD - I Lucknow	800
				101929	Damodar Div Asansol	870
				101930	MGD -IV (LGD -I) Patna	3100
				101931	UBD Dibrugarh	500
				102340	MGD -III VARANASI	2500
				201876	RD Dte, CWC, New Delhi	800
				201922	UYD, CWC, New Delhi	960
				201924	HOC, CWC Vaishali	300
				208372	DDO -II, CWC, New Delhi	2530
	13 Total					42250
	14	RENT, RATES AND TAXES	270180800110014	101880	Chenab Div Jammu	300
				101882	SID Gangtok	600
				101883	Cauvery Div Bangalore	300
				101887	Wainganga Div Nagpur	780
				101888	LGD - III BERHAMPORE	200
				101889	ERD Bhubaneswar	200
				101890	Chambal Div Jaipur	380
				101892	MBD Guwahati	500
				101893	LKD Hyderabad	300
				101894	LBD Jalpaiguri	500
				101896	MID Shillong	380
				101897	HGD Dehradun	500
				101898	UGD Hyderabad	200
				101900	MGD - II Lucknow	500
				101902	LYD Agra	280
				101903	MGD -V (LGD -II) Patna	500
				101904	NEID - II Aizwal	200
				101905	SWRD Kochi	320

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	14	RENT, RATES AND TAXES	270180800110014	101906	SRD Coimbatore	300
				101907	NEID -III Itanagar	80
				101908	Mahanadi Div Burla	150
				101910	UKD Pune	200
				101912	Narmada Div Bhopal	622
				101913	TAPI DIV SURAT	200
				101914	Mahi Div Gandhinagar	180
				101916	LGD Hyderabad	590
				101919	Meghna Division Silchar	170
				101926	SHD Shimla	730
				101927	Hydrology Div Chennai	500
				101928	MGD - I Lucknow	620
				101929	Damodar Div Asansol	500
				101930	MGD -IV (LGD -I) Patna	450
				101931	UBD Dibrugarh	260
				102340	MGD -III VARANASI	300
				201922	UYD, CWC, New Delhi	250
				201924	HOC, CWC Vaishali	50
				208372	DDO -II, CWC, New Delhi	575
	14 Total					13667
	18	Rent for others	270180800110018	101880	Chenab Div Jammu	600
				101882	SID Gangtok	300
				101883	Cauvery Div Bangalore	640
				101887	Wainganga Div Nagpur	670
				101888	LGD - III BERHAMPORE	420
				101889	ERD Bhubaneswar	950
				101890	Chambal Div Jaipur	600
				101892	MBD Guwahati	880
				101893	LKD Hyderabad	490
				101894	LBD Jalpaiguri	1000
				101896	MID Shillong	800
				101897	HGD Dehradun	560
				101898	UGD Hyderabad	340
				101900	MGD - II Lucknow	460

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	18	Rent for others	270180800110018	101902	LYD Agra	350
				101903	MGD -V (LGD -II) Patna	1000
				101904	NEID - II Aizwal	250
				101905	SWRD Kochi	1200
				101906	SRD Coimbatore	120
				101907	NEID -III Itanagar	57
				101908	Mahanadi Div Burla	
				101910	UKD Pune	240
				101912	Narmada Div Bhopal	1040
				101913	TAPI DIV SURAT	600
				101914	Mahi Div Gandhinagar	1350
				101916	LGD Hyderabad	1030
				101919	Meghna Division Silchar	880
				101926	SHD Shimla	320
				101927	Hydrology Div Chennai	320
				101928	MGD - I Lucknow	500
				101929	Damodar Div Asansol	760
				101930	MGD -IV (LGD -I) Patna	1140
				101931	UBD Dibrugarh	250
				102340	MGD -III VARANASI	690
				201876	RD Dte, CWC, New Delhi	200
				201922	UYD, CWC, New Delhi	760
				208372	DDO -II, CWC, New Delhi	900
	18 Total					22667
	19	Digital Equipment	270180800110019	101880	Chenab Div Jammu	220
				101882	SID Gangtok	120
				101883	Cauvery Div Bangalore	330
				101887	Wainganga Div Nagpur	340
				101888	LGD - III BERHAMPORE	160
				101889	ERD Bhubaneswar	90
				101890	Chambal Div Jaipur	250
				101892	MBD Guwahati	340
				101893	LKD Hyderabad	110
				101894	LBD Jalpaiguri	70

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	19	Digital Equipment	270180800110019	101896	MID Shillong	200
				101897	HGD Dehradun	200
				101898	UGD Hyderabad	90
				101900	MGD - II Lucknow	200
				101902	LYD Agra	181
				101903	MGD -V (LGD -II) Patna	200
				101904	NEID - II Aizwal	200
				101905	SWRD Kochi	170
				101906	SRD Coimbatore	160
				101907	NEID -III Itanagar	237
				101908	Mahanadi Div Burla	90
				101910	UKD Pune	80
				101912	Narmada Div Bhopal	370
				101913	TAPI DIV SURAT	170
				101914	Mahi Div Gandhinagar	340
				101916	LGD Hyderabad	300
				101919	Meghna Division Silchar	220
				101926	SHD Shimla	380
				101927	Hydrology Div Chennai	50
				101928	MGD - I Lucknow	290
				101929	Damodar Div Asansol	250
				101931	UBD Dibrugarh	200
				102340	MGD -III VARANASI	330
				201876	RD Dte, CWC, New Delhi	550
				201922	UYD, CWC, New Delhi	280
				201924	HOC, CWC Vaishali	80
				208372	DDO -II, CWC, New Delhi	2360
	19 Total					10208
	21	Material and Supplies	270180800110021	101880	Chenab Div Jammu	670
				101882	SID Gangtok	60
				101883	Cauvery Div Bangalore	750
				101887	Wainganga Div Nagpur	160
				101888	LGD - III BERHAMPORE	470
				101889	ERD Bhubaneswar	230

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	21	Material and Supplies	270180800110021	101890	Chambal Div Jaipur	190
				101892	MBD Guwahati	600
				101893	LKD Hyderabad	90
				101894	LBD Jalpaiguri	368
				101896	MID Shillong	130
				101897	HGD Dehradun	230
				101898	UGD Hyderabad	570
				101900	MGD - II Lucknow	300
				101902	LYD Agra	340
				101903	MGD -V (LGD -II) Patna	600
				101904	NEID - II Aizwal	600
				101905	SWRD Kochi	1050
				101906	SRD Coimbatore	780
				101907	NEID -III Itanagar	150
				101908	Mahanadi Div Burla	380
				101910	UKD Pune	480
				101912	Narmada Div Bhopal	290
				101913	TAPI DIV SURAT	570
				101914	Mahi Div Gandhinagar	400
				101919	Meghna Division Silchar	300
				101926	SHD Shimla	0
				101927	Hydrology Div Chennai	290
				101928	MGD - I Lucknow	330
				101929	Damodar Div Asansol	110
				101931	UBD Dibrugarh	250
				102340	MGD -III VARANASI	950
				201922	UYD, CWC, New Delhi	2010
				201924	HOC, CWC Vaishali	10
	21 Total					14708
	24	Fuels and Lubricants	270180800110024	101880	Chenab Div Jammu	170
				101882	SID Gangtok	130
				101883	Cauvery Div Bangalore	180
				101887	Wainganga Div Nagpur	210
				101888	LGD - III BERHAMPORE	60

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	24	Fuels and Lubricants	270180800110024	101889	ERD Bhubaneswar	150
				101890	Chambal Div Jaipur	170
				101892	MBD Guwahati	133
				101893	LKD Hyderabad	130
				101894	LBD Jalpaiguri	100
				101896	MID Shillong	20
				101897	HGD Dehradun	100
				101898	UGD Hyderabad	160
				101900	MGD - II Lucknow	100
				101902	LYD Agra	60
				101903	MGD -V (LGD -II) Patna	100
				101904	NEID - II Aizwal	100
				101905	SWRD Kochi	50
				101906	SRD Coimbatore	220
				101907	NEID -III Itanagar	100
				101908	Mahanadi Div Burla	100
				101910	UKD Pune	100
				101912	Narmada Div Bhopal	170
				101913	TAPI DIV SURAT	100
				101914	Mahi Div Gandhinagar	150
				101916	LGD Hyderabad	240
				101919	Meghna Division Silchar	0
				101926	SHD Shimla	100
				101927	Hydrology Div Chennai	129
				101928	MGD - I Lucknow	130
				101929	Damodar Div Asansol	100
				101930	MGD -IV (LGD -I) Patna	100
				101931	UBD Dibrugarh	100
				102340	MGD -III VARANASI	150
				201922	UYD, CWC, New Delhi	330
				201924	HOC, CWC Vaishali	100
	24 Total					4542
	27	MINOR WORKS	270180800110027	101880	Chenab Div Jammu	600
				101882	SID Gangtok	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	27	MINOR WORKS	270180800110027	101883	Cauvery Div Bangalore	500
				101887	Wainganga Div Nagpur	1030
				101888	LGD - III BERHAMPORE	720
				101889	ERD Bhubaneswar	2150
				101890	Chambal Div Jaipur	1160
				101892	MBD Guwahati	2000
				101893	LKD Hyderabad	1080
				101894	LBD Jalpaiguri	710
				101896	MID Shillong	200
				101897	HGD Dehradun	200
				101898	UGD Hyderabad	540
				101900	MGD - II Lucknow	500
				101902	LYD Agra	363
				101903	MGD -V (LGD -II) Patna	160
				101904	NEID - II Aizwal	2000
				101905	SWRD Kochi	480
				101906	SRD Coimbatore	430
				101907	NEID -III Itanagar	100
				101908	Mahanadi Div Burla	520
				101910	UKD Pune	1540
				101912	Narmada Div Bhopal	1610
				101913	TAPI DIV SURAT	1600
				101914	Mahi Div Gandhinagar	1860
				101916	LGD Hyderabad	1850
				101919	Meghna Division Silchar	835
				101926	SHD Shimla	970
				101927	Hydrology Div Chennai	620
				101928	MGD - I Lucknow	630
				101929	Damodar Div Asansol	800
				101930	MGD -IV (LGD -I) Patna	550
				101931	UBD Dibrugarh	650
				102340	MGD -III VARANASI	390
				201876	RD Dte, CWC, New Delhi	0
				201922	UYD, CWC, New Delhi	1530

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	27	MINOR WORKS	270180800110027	201924	HOC, CWC Vaishali	0
				208372	DDO -II, CWC, New Delhi	3080
	27 Total					33958
	28	PROFESSIONAL SERVICES	270180800110028	101880	Chenab Div Jammu	6000
				101882	SID Gangtok	1520
				101883	Cauvery Div Bangalore	8000
				101887	Wainganga Div Nagpur	7000
				101888	LGD - III BERHAMPORE	4500
				101889	ERD Bhubaneswar	7000
				101890	Chambal Div Jaipur	3200
				101892	MBD Guwahati	4290
				101893	LKD Hyderabad	10000
				101894	LBD Jalpaiguri	5000
				101896	MID Shillong	3510
				101897	HGD Dehradun	4660
				101898	UGD Hyderabad	6520
				101900	MGD - II Lucknow	9410
				101902	LYD Agra	5253
				101903	MGD -V (LGD -II) Patna	7500
				101904	NEID - II Aizwal	3300
				101905	SWRD Kochi	12910
				101906	SRD Coimbatore	10290
				101907	NEID -III Itanagar	1120
				101908	Mahanadi Div Burla	5620
				101910	UKD Pune	10120
				101912	Narmada Div Bhopal	9830
				101913	TAPI DIV SURAT	5000
				101914	Mahi Div Gandhinagar	9500
				101916	LGD Hyderabad	6210
				101919	Meghna Division Silchar	3500
				101926	SHD Shimla	2500
				101927	Hydrology Div Chennai	13800
				101928	MGD - I Lucknow	5840
				101929	Damodar Div Asansol	3590

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	28	PROFESSIONAL SERVICES	270180800110028	101930	MGD -IV (LGD -I) Patna	6930
				101931	UBD Dibrugarh	5967
				102340	MGD -III VARANASI	5440
				201876	RD Dte, CWC, New Delhi	970
				201922	UYD, CWC, New Delhi	7500
				201924	HOC, CWC Vaishali	20
				208372	DDO -II, CWC, New Delhi	2180
	28 Total					225500
	29	Repair and maintenance	270180800110029	101880	Chenab Div Jammu	400
				101882	SID Gangtok	310
				101883	Cauvery Div Bangalore	130
				101887	Wainganga Div Nagpur	340
				101888	LGD - III BERHAMPORE	310
				101889	ERD Bhubaneswar	400
				101890	Chambal Div Jaipur	300
				101892	MBD Guwahati	600
				101893	LKD Hyderabad	410
				101894	LBD Jalpaiguri	300
				101896	MID Shillong	320
				101897	HGD Dehradun	250
				101898	UGD Hyderabad	330
				101900	MGD - II Lucknow	300
				101902	LYD Agra	320
				101903	MGD -V (LGD -II) Patna	330
				101904	NEID - II Aizwal	400
				101905	SWRD Kochi	450
				101906	SRD Coimbatore	190
				101907	NEID -III Itanagar	200
				101908	Mahanadi Div Burla	300
				101910	UKD Pune	400
				101912	Narmada Div Bhopal	520
				101913	TAPI DIV SURAT	300
				101914	Mahi Div Gandhinagar	440
				101916	LGD Hyderabad	430

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	29	Repair and maintenance	270180800110029	101919	Meghna Division Silchar	400
				101926	SHD Shimla	570
				101927	Hydrology Div Chennai	300
				101928	MGD - I Lucknow	365
				101929	Damodar Div Asansol	320
				101930	MGD -IV (LGD -I) Patna	210
				101931	UBD Dibrugarh	500
				102340	MGD -III VARANASI	300
				201876	RD Dte, CWC, New Delhi	50
				201922	UYD, CWC, New Delhi	500
				201924	HOC, CWC Vaishali	40
				208372	DDO -II, CWC, New Delhi	3340
	29 Total					15875
	49	Other Revenue Expenditure	270180800110049	101880	Chenab Div Jammu	60
				101882	SID Gangtok	0
				101883	Cauvery Div Bangalore	220
				101887	Wainganga Div Nagpur	520
				101889	ERD Bhubaneswar	0
				101890	Chambal Div Jaipur	63
				101892	MBD Guwahati	60
				101893	LKD Hyderabad	140
				101894	LBD Jalpaiguri	0
				101896	MID Shillong	40
				101897	HGD Dehradun	30
				101898	UGD Hyderabad	120
				101900	MGD - II Lucknow	110
				101902	LYD Agra	110
				101903	MGD -V (LGD -II) Patna	60
				101904	NEID - II Aizwal	100
				101905	SWRD Kochi	0
				101906	SRD Coimbatore	110
				101910	UKD Pune	460
				101912	Narmada Div Bhopal	330
				101913	TAPI DIV SURAT	60

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	49	Other Revenue Expenditure	270180800110049	101914	Mahi Div Gandhinagar	30
				101916	LGD Hyderabad	200
				101919	Meghna Division Silchar	30
				101926	SHD Shimla	110
				101927	Hydrology Div Chennai	60
				101928	MGD - I Lucknow	60
				101929	Damodar Div Asansol	0
				101930	MGD -IV (LGD -I) Patna	140
				101931	UBD Dibrugarh	50
				102340	MGD -III VARANASI	260
				201922	UYD, CWC, New Delhi	90
				201924	HOC, CWC Vaishali	30
				208372	DDO -II, CWC, New Delhi	1972
	49 Total					5625
	51	Motor Vehicles	470180800060051	101882	SID Gangtok	0
				101893	LKD Hyderabad	667
				101894	LBD Jalpaiguri	0
				101898	UGD Hyderabad	0
				101900	MGD - II Lucknow	0
				101916	LGD Hyderabad	0
				101929	Damodar Div Asansol	0
				101930	MGD -IV (LGD -I) Patna	0
				102340	MGD -III VARANASI	0
	51 Total					667
	52	Machinery & Equipments	470180800060052	101880	Chenab Div Jammu	390
				101882	SID Gangtok	1010
				101883	Cauvery Div Bangalore	943
				101887	Wainganga Div Nagpur	1060
				101888	LGD - III BERHAMPORE	650
				101889	ERD Bhubaneswar	1090
				101890	Chambal Div Jaipur	500
				101892	MBD Guwahati	720
				101893	LKD Hyderabad	350
				101894	LBD Jalpaiguri	90

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	52	Machinery & Equipments	470180800060052	101896	MID Shillong	220
				101897	HGD Dehradun	800
				101898	UGD Hyderabad	980
				101900	MGD - II Lucknow	500
				101902	LYD Agra	480
				101903	MGD -V (LGD -II) Patna	410
				101904	NEID - II Aizwal	110
				101905	SWRD Kochi	3950
				101906	SRD Coimbatore	170
				101907	NEID -III Itanagar	220
				101908	Mahanadi Div Burla	660
				101910	UKD Pune	1130
				101912	Narmada Div Bhopal	5140
				101913	TAPI DIV SURAT	550
				101914	Mahi Div Gandhinagar	940
				101916	LGD Hyderabad	530
				101919	Meghna Division Silchar	280
				101926	SHD Shimla	1430
				101927	Hydrology Div Chennai	710
				101928	MGD - I Lucknow	337
				101929	Damodar Div Asansol	150
				101930	MGD -IV (LGD -I) Patna	330
				101931	UBD Dibrugarh	550
				102340	MGD -III VARANASI	990
				201876	RD Dte, CWC, New Delhi	60
				201922	UYD, CWC, New Delhi	5000
				201924	HOC, CWC Vaishali	20
				208372	DDO -II, CWC, New Delhi	550
	52 Total					34000
	71	Information, Computer, Telecom	470180800060071	101880	Chenab Div Jammu	90
				101882	SID Gangtok	90
				101883	Cauvery Div Bangalore	290
				101887	Wainganga Div Nagpur	90
				101888	LGD - III BERHAMPORE	160

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	71	Information, Computer, Telecom	470180800060071	101889	ERD Bhubaneswar	90
				101890	Chambal Div Jaipur	50
				101892	MBD Guwahati	580
				101893	LKD Hyderabad	220
				101894	LBD Jalpaiguri	80
				101896	MID Shillong	500
				101897	HGD Dehradun	70
				101898	UGD Hyderabad	350
				101900	MGD - II Lucknow	140
				101902	LYD Agra	100
				101903	MGD -V (LGD -II) Patna	110
				101904	NEID - II Aizwal	500
				101905	SWRD Kochi	120
				101906	SRD Coimbatore	97
				101907	NEID -III Itanagar	200
				101908	Mahanadi Div Burla	70
				101910	UKD Pune	100
				101912	Narmada Div Bhopal	230
				101913	TAPI DIV SURAT	2530
				101914	Mahi Div Gandhinagar	2320
				101916	LGD Hyderabad	130
				101919	Meghna Division Silchar	500
				101926	SHD Shimla	410
				101927	Hydrology Div Chennai	200
				101928	MGD - I Lucknow	130
				101929	Damodar Div Asansol	200
				101930	MGD -IV (LGD -I) Patna	100
				101931	UBD Dibrugarh	200
				201876	RD Dte, CWC, New Delhi	530
				201922	UYD, CWC, New Delhi	2620
				208372	DDO -II, CWC, New Delhi	8470
	71 Total					22667
	72	Buildings and Structures	470180800060072	101887	Wainganga Div Nagpur	1500
				101890	Chambal Div Jaipur	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
DEVELOPMENT OF WATER	72	Buildings and Structures	470180800060072	101892	MBD Guwahati	2000
				101898	UGD Hyderabad	1500
				101900	MGD - II Lucknow	
				101903	MGD -V (LGD -II) Patna	880
				101904	NEID - II Aizwal	1800
				101905	SWRD Kochi	120
				101908	Mahanadi Div Burla	0
				101912	Narmada Div Bhopal	2000
				101916	LGD Hyderabad	1280
				101927	Hydrology Div Chennai	560
				101930	MGD -IV (LGD -I) Patna	800
				101931	UBD Dibrugarh	1000
				102340	MGD -III VARANASI	560
	72 Total					14000
	77	Other Fixed Assets	470180800060077	101896	MID Shillong	52
				208372	DDO -II, CWC, New Delhi	198
	77 Total					250
Grand Total						479168

Allocation of BE-2024-2025-Vote on Account under IWRD-RBM- Scheme

RS. In Thousand

Sub Head Description	ailed Head Descript	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
RIVER BASIN MANAGEMENT	INVESTIGATION OF WATER RESOURCE DEVELOPMENT SCHEMES	06	Medical Treatment	270180800210206	101880	Chenab Div Jammu	0
					101882	SID Gangtok	0
					101885	BID Bhutan	60
					101895	NEID - I Silchar	180
					101904	NEID - II Aizwal	60
					101907	NEID - III Itanagar	200
		06 Total					500
		11	DOMESTIC TRAVEL EX	270180800210211	101880	Chenab Div Jammu	200
					101882	SID Gangtok	100
					101885	BID Bhutan	75
					101895	NEID - I Silchar	300
					101904	NEID - II Aizwal	100
					101907	NEID -III Itanagar	350
					101909	EE, P&I Div, Faridabad	0
		11 Total					1125
		13	OFFICE EXPENSES	270180800210213	101880	Chenab Div Jammu	100
					101882	SID Gangtok	100
					101885	BID Bhutan	40
					101895	NEID -I Silchar	220
					101904	NEID - II Aizwal	165
					101907	NEID -III Itanagar	0
					101909	EE, P&I Div, Faridabad	2500
		13 Total					3125
		14	RENT, RATES AND TAX	270180800210214	101880	Chenab Div Jammu	800
					101882	SID Gangtok	0
					101885	BID Bhutan	0

Sub Head Description	ailed Head Descript	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
RIVER BASIN	INVESTIGATION OF	14	RENT, RATES AND TAXES	270180800210214	101895	NEID - I Silchar	150
					101907	NEID - III Itanagar	133
		14 Total					1083
		16	Printing and Publications	270180800210216	101880	Chenab Div Jammu	28
					101882	SID Gangtok	0
					101885	BID Bhutan	0
					101895	NEID -I Silchar	70
					101904	NEID - II Aizwal	80
					101907	NEID -III Itanagar	30
					101909	EE, P&I Div, Faridabad	0
		16 Total					208
		18	Rent for others	270180800210218	101880	Chenab Div Jammu	160
					101882	SID Gangtok	30
					101885	BID Bhutan	0
					101895	NEID -I Silchar	338
					101904	NEID - II Aizwal	360
					101907	NEID -III Itanagar	320
					101909	EE, P&I Div, Faridabad	0
		18 Total					1208
		19	Digital Equipment	270180800210219	101880	Chenab Div Jammu	100
					101882	SID Gangtok	105
					101885	BID Bhutan	0
					101895	NEID -I Silchar	200
					101904	NEID - II Aizwal	110
					101907	NEID -III Itanagar	360
					101909	EE, P&I Div, Faridabad	0
		19 Total					875
		21	Material and Supplies	270180800210221	101880	Chenab Div Jammu	70
					101882	SID Gangtok	70
					101885	BID Bhutan	0
					101895	NEID -I Silchar	270
					101904	NEID - II Aizwal	120

Sub Head Description	ailed Head Descript	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
RIVER BASIN	INVESTIGATION OF	21	Material and Supplies	270180800210221	101907	NEID -III Itanagar	720
					101909	EE, P&I Div, Faridabad	0
		21 Total					1250
		24	Fuels and Lubricants	270180800210224	101880	Chenab Div Jammu	20
					101882	SID Gangtok	60
					101885	BID Bhutan	60
					101895	NEID -I Silchar	127
					101904	NEID - II Aizwal	0
					101907	NEID -III Itanagar	400
					101909	EE, P&I Div, Faridabad	0
		24 Total					667
		27	MINOR WORKS	270180800210227	101880	Chenab Div Jammu	242
					101882	SID Gangtok	0
					101885	BID Bhutan	0
					101895	NEID -I Silchar	2000
					101904	NEID - II Aizwal	900
					101907	NEID -III Itanagar	900
					101909	EE, P&I Div, Faridabad	0
		27 Total					4042
		28	PROFESSIONAL SERVI	270180800210228	101880	Chenab Div Jammu	5400
					101882	SID Gangtok	180
					101885	BID Bhutan	0
					101895	NEID -I Silchar	9000
					101904	NEID - II Aizwal	14167
					101907	NEID -III Itanagar	9000
					101909	EE, P&I Div, Faridabad	6420
		28 Total					44167
		29	Repair and maintenar	270180800210229	101880	Chenab Div Jammu	80
					101882	SID Gangtok	0
					101885	BID Bhutan	0
					101895	NEID -I Silchar	200
					101904	NEID - II Aizwal	40

Sub Head Description	ailed Head Descript	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
RIVER BASIN	INVESTIGATION	29	Repair and maintenar	270180800210229	101907	NEID -III Itanagar	388
					101909	EE, P&I Div, Faridabad	0
		29 Total					708
		51	Motor Vehicles	470180800090251	101882	SID Gangtok	0
					101885	BID Bhutan	0
					201873	DDO - I, CWC, New Delhi	0
		51 Total					0
		52	Machinery & Equipme	470180800090252	101880	Chenab Div Jammu	420
					101882	SID Gangtok	90
					101885	BID Bhutan	0
					101895	NEID -I Silchar	50
					101904	NEID - II Aizwal	1155
					101907	NEID -III Itanagar	910
					101909	EE, P&I Div, Faridabad	0
		52 Total					2625
Grand Total							61583

Allocation of BE-2024-2025-Vote on Account under NHP Scheme

RS. In Thousand

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
National Hydrology Project	EAP Component	09	Training Expenses	270180004080109	101907	NEID -III Itanagar	0
					201876	RD Dte, CWC, New Delhi	441.67
					201958	DD, NWA, Pune	600
		09 Total					1041.67
		11	DOMESTIC TRAVEL EXP	270180004080111	101907	NEID -III Itanagar	50
					201876	RD Dte, CWC, New Delhi	108.33
					201958	DD, NWA, Pune	50
		11 Total					208.33
		12	FOREIGN TRAVEL EXP	270180004080112	201876	RD Dte, CWC, New Delhi	1041.67
		12 Total					1041.67
		13	OFFICE EXPENSES	270180004080113	101907	NEID -III Itanagar	10
					201876	RD Dte, CWC, New Delhi	590
					201958	DD, NWA, Pune	25
		13 Total					625
		18	Rent for others	270180004080118	101907	NEID -III Itanagar	0
					201876	RD Dte, CWC, New Delhi	312.5
		18 Total					312.5
		19	Digital Equipment	270180004080119	201876	RD Dte, CWC, New Delhi	312.5
		19 Total					312.5
		27	MINOR WORKS	270180004080127	101907	NEID -III Itanagar	0
					201876	RD Dte, CWC, New Delhi	0
					201958	DD, NWA, Pune	0
		27 Total					0
		28	PROFESSIONAL SERVI	270180004080128	101907	NEID -III Itanagar	90833.33
					201876	RD Dte, CWC, New Delhi	
		28 Total					90833.33
		29	Repair and maintenar	270180004080129	101907	NEID -III Itanagar	20.83
					201876	RD Dte, CWC, New Delhi	0

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
National	EAP Component	29	Repair and maintainar	270180004080129	201958	DD, NWA, Pune	0
		29 Total					20.83
		49	Other Revenue Expen	270180004080149	101907	NEID -III Itanagar	0
					201876	RD Dte, CWC, New Delhi	0
					201958	DD, NWA, Pune	0
		49 Total					0
		52	Machinery & Equipme	470180004040152	201876	RD Dte, CWC, New Delhi	85124.67
		52 Total					85124.67
		71	ICT	470180004040171	201876	RD Dte, CWC, New Delhi	312.5
		71 Total					312.5
		74	Furnitures and Fixture	470180004040174	201876	RD Dte, CWC, New Delhi	0
		74 Total					0
		80	Intangible Assets	470180004040180	201876	RD Dte, CWC, New Delhi	0
		80 Total					0
	Programme Component	09	Training Expenses	270180004080209	201876	RD Dte, CWC, New Delhi	441.67
					201958	DD, NWA, Pune	600
		09 Total					1041.67
		11	DOMESTIC TRAVEL EXP	270180004080211	101907	NEID -III Itanagar	50
					201876	RD Dte, CWC, New Delhi	108.33
					201958	DD, NWA, Pune	50
		11 Total					208.33
		12	FOREIGN TRAVEL EXP	270180004080212	201876	RD Dte, CWC, New Delhi	1041.67
		12 Total					1041.67
		13	OFFICE EXPENSES	270180004080213	101907	NEID -III Itanagar	10
					201876	RD Dte, CWC, New Delhi	590
					201958	DD, NWA, Pune	25
		13 Total					625
		18	Rent for others	270180004080218	101907	NEID -III Itanagar	0
					201876	RD Dte, CWC, New Delhi	312.5
		18 Total					312.5
		19	Digital Equipment	270180004080219	201876	RD Dte, CWC, New Delhi	312.5
		19 Total					312.5

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
National	Programme Component	28	PROFESSIONAL SERVI	270180004080228	101907	NEID -III Itanagar	0
					201876	RD Dte, CWC, New Delhi	7000
		28 Total					7000
		29	Repair and maintenar	270180004080229	101907	NEID -III Itanagar	20.83
		29 Total					20.83
		52	Machinery & Equipme	470180004040252	201876	RD Dte, CWC, New Delhi	85124.67
		52 Total					85124.67
		71	ICT	470180004040271	201876	RD Dte, CWC, New Delhi	312.5
		71 Total					312.5
Grand Total							275832.67

Allocation of BE-2024-2025-Vote on Account under R&D-Morphology- Scheme

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Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
Research & Development and Implementation of National Water Mission	18	Rent for others	270180004110318	101898	UGD Hyderabad	300
				101916	LGD Hyderabad	265
				101926	SHD, Simla	100
				109110	UKD Pune	168
	18 Total					833
	71	ICT Equipment	470180004050171	101898	UGD Hyderabad	300
				101900	MGD - II Lucknow	250
				101902	LYD Agra	154
				101908	Mahanadi Div Burla	20
				101931	UBD Dibrugarh	200
				201876	RD Dte, CWC, New Delhi	1000
	71 Total					1924
	01	Salaries	270180004110301	201873	DDO - I, CWC, New Delhi	0
	01 Total					0
	11	DOMESTIC TRAVEL EXPEN	270180004110311	201873	DDO - I, CWC, New Delhi	0
	11 Total					0
	13	OFFICE EXPENSES	270180004110113	208372	DDO -II, CWC, New Delhi	0
			270180004110313	101892	MBD Guwahati	35
				101898	UGD Hyderabad	40
				101902	LYD Agra	100
				101907	NEID -III Itanagar	20
				101908	Mahanadi Div Burla	50
				101910	UKD Pune	0
				101916	UGD Hyderabad	0
				101931	UBD Dibrugarh	200
				201876	RD Dte, CWC, New Delhi	17
				208372	DDO -II, CWC, New Delhi	0
	13 Total					462
	27	MINOR WORKS	270180004110327	101882	SID Gangtok	0
				101892	MBD Guwahati	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
Research & Development and	27	MINOR WORKS	270180004110327	101893	LKD Hyderabad	0
				101894	LBD Jalpaiguri	0
				101898	UGD Hyderabad	50
				101900	MGD - II Lucknow	3200
				101902	LYD Agra	0
				101903	MGD -V (LGD -II) Patna	0
				101907	NEID -III Itanagar	0
				101908	Mahanadi Div Burla	60
				101910	UKD Pune	50
				101913	TAPI DIV SURAT	934
				101916	LGD Hyderabad	10
				101926	SHD Shimla	0
				101928	MGD - I Lucknow	200
				101930	MGD -IV (LGD -I) Patna	0
				101931	UBD Dibrugarh	0
				102340	MGD -III VARANASI	1600
				201876	RD Dte, CWC, New Delhi	0
				201922	UYD, CWC, New Delhi	0
				208372	DDO -II, CWC, New Delhi	0
	27 Total					6104
	28	PROFESSIONAL SERVICES	270180004110228	208372	DDO -II, CWC, New Delhi	0
			270180004110328	208372	DDO -II, CWC, New Delhi	0
	28 Total					0
	32	CONTRIBUTIONS	270180004110132	208372	DDO -II, CWC, New Delhi	0
	32 Total					0
	52	Machinery & Equipments	470180004050152	101882	SID Gangtok	0
				101892	MBD Guwahati	0
				101893	LKD Hyderabad	0
				101894	LBD Jalpaiguri	0
				101898	UGD Hyderabad	800
				101900	MGD - II Lucknow	0
				101902	LYD Agra	0
				101903	MGD -V (LGD -II) Patna	0
				101907	NEID -III Itanagar	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Vote-on-Account 2024-25
Research & Development and	52	Machinery & Equipments	470180004050152	101908	Mahanadi Div Burla	0
				101910	UKD Pune	0
				101913	TAPI DIV SURAT	66
				101916	LGD Hyderabad	0
				101926	SHD Shimla	0
				101928	MGD - I Lucknow	0
				101930	MGD -IV (LGD -I) Patna	0
				101931	UBD Dibrugarh	0
				102340	MGD -III VARANASI	0
				201876	RD Dte, CWC, New Delhi	0
				201922	UYD, CWC, New Delhi	0
				208372	DDO -II, CWC, New Delhi	0
	52 Total					866
Grand Total						10189