

I/196014/2025

भारत सरकार

Government of India

जल शक्ति मंत्रालय

Ministry

of Jal Shakti

जल संसाधन नदी विकास और गंगा संरक्षण विभाग

Dept. Water Resources, RD&GR

केन्द्रीय जल आयोग

Central

Water Commission

बजट अनुभाग

Budget Section

8th Floor,

Sewa Bhawan R.K. Puram

New Delhi-110066

Date: 29-January-2024

प्रति

वरिष्ठ लेखा अधिकारी (संकलन),

Sr. Accounts Officer (Compilation)

वेतन एवं लेखा कार्यालय

Pay & Accounts Office,

केन्द्रीय जल आयोग,

Central Water Commission,

नई दिल्ली-110066,

Sewa Bhawan, R.K. Puram,

विषय: केन्द्रीय जल आयोग योजना रजि. के घटक ँबाढ़ प्रबंधन एवं सीमा क्षेत्र कार्यक्रम (०००००) के वित्त वर्ष 2024-2025 के लिए वितरण, संशोधित अनुमान।

Subject: Distribution, Revised Estimate for the FY-2024-2025 of "Flood Management & Border Area Programme (FMBAP) Component of Central Water Commission Scheme Reg.

महोदय,

Please refer to the River Management Co-ordn. Directorate (RMCD) Dte Letter No-G-20013/13-2023-RMC Dte Dated 27/01/2025, related to Revised Estimate for the FY-24-25 for Flood Management & Border Area Programme (FMBAP) Scheme of Central Water Commission (CWC) component (copy enclosed). The Revised Estimate has been approved by Member, RM and conveyed by its nodal agency i.e RMC Dte and enclosed for ready reference.

It is requested to modify the same in PFMS module as per the statement enclosed. This is for your kind information and necessary action please.

Encl.: As above

भवदीय

I/196014/2025

Signed by Naresh Porwal
Date: 29-01-2025 16:04:22
Reason: Approved
नरेश पोरवाल
उप निदेशक
बजट के जा आ

प्रीतिलिपी सूचनार्थ :

1. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.
2. Director RMCD, CWC, New Delhi.
3. All Concerned CWC.

Grant No-62

FMBAP

Allocation of Revise Estimate -2024-2025 -Scheme of Central Water Commission

(Rs.In Thousand)

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
Flood Management and Border Area Programme	Nil	71	ICT Equipment	471101001320071	201922	EE, UYD, New Delhi	300	300	0
			ICT Equipment Total				300	300	0
		01	Salaries	271101001320001	101885	EE, BID, Bhutan	2100	2100	0
					101909	EE, P&I Div, Faridabad	24000	24000	0
					201922	EE, UYD, New Delhi	9100	9100	0
			Salaries Total				35200	35200	0
		05	Rewards	271101001320005	101909	EE, P&I Div, Faridabad	500	500	0
			Rewards Total				500	500	0
		06	Medical Treatment	271101001320006	101885	EE, BID, Bhutan	100	100	0
					101888	EE, LGD-III, Berhampore	50	50	0
					101909	EE, P&I Div, Faridabad	1050	1050	0
					201922	EE, UYD, New Delhi	300	300	0
			Medical Treatment Total				1500	1500	0
		07	Allowances	271101001320007	101885	EE, BID, Bhutan	0	0	0
					101888	EE, LGD-III, Berhampore	0	0	0
					101909	EE, P&I Div, Faridabad	22000	20000	-2000
					201922	EE, UYD, New Delhi	32000	27000	-5000
			Allowances Total				54000	47000	-7000
		08	Leave Travel Concession	271101001320008	101885	EE, BID, Bhutan	0	0	0
					101888	EE, LGD-III, Berhampore	0	0	0
					101909	EE, P&I Div, Faridabad	1000	500	-500
					201922	EE, UYD, New Delhi	400	400	0
			Leave Travel Concession Total				1400	900	-500
		11	DOMESTIC TRAVEL EXPENSES	271101001320011	101885	EE, BID, Bhutan	1083	1000	-83

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
Flood	Nil	11	DOMESTIC TRAVEL EXPENSES	271101001320011	101888	EE, LGD-III, Berhampore	190	190	0
					101892	MBD Guwahati	967	967	0
					101903	MGD -V (LGD -II) Patna	0	0	0
					101909	EE, P&I Div, Faridabad	1560	1643	83
					101928	EE, MGD-I, Lucknow	0	0	0
					201873	DDO-I, New Delhi	0	0	0
					201922	EE, UYD, New Delhi	1000	1000	0
			DOMESTIC TRAVEL EXPENSES Total				4800	4800	0
		12	FOREIGN TRAVEL EXPENSES	271101001320012	101885	EE, BID, Bhutan	500	500	0
					101903	MGD -V (LGD -II) Patna	100	100	0
					101909	EE, P&I Div, Faridabad	200	200	0
					101912	Narmada Div Bhopal	30	30	0
					101928	EE, MGD-I, Lucknow	100	100	0
					201922	EE, UYD, New Delhi	970	970	0
			FOREIGN TRAVEL EXPENSES Total				1900	1900	0
		13	OFFICE EXPENSES	271101001320013	101885	EE, BID, Bhutan	1000	1000	0
					101888	EE, LGD-III, Berhampore	300	300	0
					101892	MBD Guwahati	158	158	0
					101909	EE, P&I Div, Faridabad	3842	3842	0
					201922	EE, UYD, New Delhi	1200	1200	0
			OFFICE EXPENSES Total				6500	6500	0
		14	Rent, Rates & Taxes	271101001320014	101885	EE, BID, Bhutan	0	0	0
					101888	EE, LGD-III, Berhampore	20	20	0
					101909	EE, P&I Div, Faridabad	730	730	0
					201922	EE, UYD, New Delhi	850	850	0
			Rent, Rates & Taxes Total				1600	1600	0
		18	Rent for others	271101001320018	101885	EE, BID, Bhutan	0	0	0
					101888	EE, LGD-III, Berhampore	200	200	0
					101909	EE, P&I Div, Faridabad	500	500	0
					201922	EE, UYD, New Delhi	300	300	0

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
Flood	Nil	18	Rent for others Total				1000	1000	0
		19	Digital Equipment	271101001320019	101885	EE, BID, Bhutan	0	0	0
					101888	EE, LGD-III, Berhampore	100	100	0
					101909	EE, P&I Div, Faridabad	900	900	0
					201922	EE, UYD, New Delhi	100	100	0
			Digital Equipment Total				1100	1100	0
		21	Material and Supplies	271101001320021	101885	EE, BID, Bhutan	250	250	0
					101888	EE, LGD-III, Berhampore	250	250	0
					101909	EE, P&I Div, Faridabad	1000	1000	0
					201922	EE, UYD, New Delhi	0	0	0
			Material and Supplies Total				1500	1500	0
		24	Fuels and Lubricants	271101001320024	101885	EE, BID, Bhutan	570	570	0
					101888	EE, LGD-III, Berhampore	150	150	0
					101909	EE, P&I Div, Faridabad	1000	1000	0
					201922	EE, UYD, New Delhi	380	380	0
			Fuels and Lubricants Total				2100	2100	0
		27	MINOR WORKS	271101001320027	101885	EE, BID, Bhutan	1100	1100	0
					101888	LGD - III BERHAMPORE	500	500	0
					101896	EE, MID, Shillong	0	0	0
					101903	MGD -V (LGD -II) Patna	0	0	0
					101909	EE, P&I Div, Faridabad	2400	2400	0
					101928	EE, MGD-I, Lucknow	100	100	0
					201922	EE, UYD, New Delhi	500	500	0
			MINOR WORKS Total				4600	4600	0
		28	PROFESSIONAL SERVICES	271101001320028	101885	EE, BID, Bhutan	3500	3500	0
					101888	LGD - III BERHAMPORE	0	0	0
					101909	EE, P&I Div, Faridabad	3600	3600	0
					201922	EE, UYD, New Delhi	61900	32900	-29000
			PROFESSIONAL SERVICES Total				69000	40000	-29000
		29	Repair and maintenance	271101001320029	101885	EE, BID, Bhutan	1000	1000	0

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
Flood	Nil	29	Repair and maintenance	271101001320029	101888	EE, LGD-III, Berhampore	600	600	0
					101903	MGD -V (LGD -II) Patna	0	0	0
					101909	EE, P&I Div, Faridabad	2200	2200	0
					101928	EE, MGD-I, Lucknow	100	100	0
					201922	EE, UYD, New Delhi	700	700	0
			Repair and maintenance Total				4600	4600	0
		49	Other Revenue Expenditure	271101001320049	101885	EE, BID, Bhutan	0	0	0
					101888	EE, LGD-III, Berhampore	0	0	0
					101909	EE, P&I Div, Faridabad	200	200	0
					201922	EE, UYD, New Delhi	0	0	0
			Other Revenue Expenditure Total				200	200	0
		51	Motor Vehicles	471101001320051	201922	EE, UYD, New Delhi	1200	1200	0
			Motor Vehicles Total				1200	1200	0
		52	Machinery & Equipments	471101001320052	101885	EE, BID, Bhutan	6300	6300	0
					101888	EE, LGD-III, Berhampore	2200	2200	0
					101909	EE, P&I Div, Faridabad	1000	1000	0
					101928	EE, MGD-I, Lucknow	200	200	0
					201922	EE, UYD, New Delhi	800	800	0
			Machinery & Equipments Total				10500	10500	0
Grand Total							203500	167000	-36500