

I/195693/2025

भारत सरकार
जल शक्ति मंत्रालय
जल संसाधन नदी विकास और गंगा संरक्षण विभाग
केन्द्रीय जल आयोग
बजट अनुभाग

Government of India
Ministry of Jal Shakti
Dept. Water Resources, RD&GR
Central Water Commission
Budget Section

8th Floor,
Sewa Bhawan R.K. Puram
New Delhi-110066
Date: 23-January-2024

प्रति

वरिष्ठ लेखा अधिकारी (संकलन),
वेतन एवं लेखा कार्यालय
केन्द्रीय जल आयोग,
नई दिल्ली-110066,

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,

विषय: केन्द्रीय जल आयोग योजना के घटक "राष्ट्रीय जल विज्ञान परियोजना" (NHP) के वित्तीय वर्ष-
2024-2025 के लिए वितरण, संशोधित अनुमान ।

Subject: Distribution, Revised Estimate for the FY-2024-2025 of "National Hydrology Project"
(NHP) Component of Central Water Commission Scheme Reg.

महोदय,

Please refer to the **River Data Compilation-1 Directorate Letter No-1/29/RDD/2024-25/375-379 Dated 16/01/2025**, related to Revised Estimate for the FY-24-25 **National Hydrology Project (NHP)** Scheme of Central Water Commission (**CWC**) component (copy enclosed). The Revised Estimate has been approved by **Chief Engineer (P&DO)** is conveyed by its nodal agency i.e RDC-I Dte and enclosed for ready reference.

It is requested to modify the same in PFMS module as per the statement enclosed. This is for your kind information and necessary action please.

Encl.: As above

Signed by Naresh Porwal भवदीय
Date: 27-01-2025 15:43:17 नरेश पोरवाल
Reason: Approved उप निदेशक
बजट के जा आ

I/195693/2025

प्रौतिलिपी सूचनार्थ :

1. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.
2. Director RDC-1, CWC, New Delhi.
3. All Concerned CWC.

Grant No-62

NHP Allocation of Revise Estimate -2024-2025 -Scheme of Central Water Commission

(Rs.In Thousand)

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
National Hydrology Project	EAP Component	09	Training Expenses	270180004080109	101907	NEID -III Itanagar	0	0	0
					201876	RD Dte, CWC, New Delhi	1000	600	-400
					201958	DD, NWA, Pune	1500	600	-900
			Training Expenses Total				2500	1200	-1300
		11	DOMESTIC TRAVEL EXPENSES	270180004080111	101907	NEID -III Itanagar	250	200	-50
					201876	RD Dte, CWC, New Delhi	175	100	-75
					201958	DD, NWA, Pune	75	100	25
			DOMESTIC TRAVEL EXPENSES Total				500	400	-100
		12	FOREIGN TRAVEL EXPENSES	270180004080112	201876	RD Dte, CWC, New Delhi	2500	2500	0
			FOREIGN TRAVEL EXPENSES Total				2500	2500	0
		13	OFFICE EXPENSES	270180004080113	101907	NEID -III Itanagar	10	10	0
					201876	RD Dte, CWC, New Delhi	2015	3390	1375
					201958	DD, NWA, Pune	100	100	0
			OFFICE EXPENSES Total				2125	3500	1375
		18	Rent for others	270180004080118	101907	NEID -III Itanagar	0	0	0
					201876	RD Dte, CWC, New Delhi	750	500	-250
			Rent for others Total				750	500	-250
		19	Digital Equipment	270180004080119	201876	RD Dte, CWC, New Delhi	750	500	-250
			Digital Equipment Total				750	500	-250
		27	MINOR WORKS	270180004080127	101907	NEID -III Itanagar	0	0	0
					201876	RD Dte, CWC, New Delhi	0	0	0
					201958	DD, NWA, Pune	0	0	0
			MINOR WORKS Total				0	0	0
		28	PROFESSIONAL SERVICES	270180004080128	101907	NEID -III Itanagar	0	0	0
					201876	RD Dte, CWC, New Delhi	218000	43000	-175000
			PROFESSIONAL SERVICES Total				218000	43000	-175000

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
National	EAP Component	29	Repair and maintenance	270180004080129	101907	NEID -III Itanagar	50	0	-50
					201876	RD Dte, CWC, New Delhi	0	0	0
					201958	DD, NWA, Pune	0	0	0
			Repair and maintenance Total				50	0	-50
		49	Other Revenue Expenditure	270180004080149	101907	NEID -III Itanagar	0	0	0
					201876	RD Dte, CWC, New Delhi	0	0	0
					201958	DD, NWA, Pune	0	0	0
			Other Revenue Expenditure Total				0	0	0
		52	Machinery & Equipments	470180004040152	201876	RD Dte, CWC, New Delhi	202950	100300	-102650
			Machinery & Equipments Total				202950	100300	-102650
		71	ICT	470180004040171	201876	RD Dte, CWC, New Delhi	750	50	-700
			ICT Total				750	50	-700
		74	Furnitures and Fixtures	470180004040174	201876	RD Dte, CWC, New Delhi	0	0	0
			Furnitures and Fixtures Total				0	0	0
		80	Intangible Assets	470180004040180	201876	RD Dte, CWC, New Delhi	0	0	0
			Intangible Assets Total				0	0	0
	Programme Component	09	Training Expenses	270180004080209	201876	RD Dte, CWC, New Delhi	1000	600	-400
					201958	DD, NWA, Pune	1500	600	-900
			Training Expenses Total				2500	1200	-1300
		11	DOMESTIC TRAVEL EXPENSES	270180004080211	101907	NEID -III Itanagar	250	200	-50
					201876	RD Dte, CWC, New Delhi	175	100	-75
					201958	DD, NWA, Pune	75	100	25
			DOMESTIC TRAVEL EXPENSES Total				500	400	-100
		12	FOREIGN TRAVEL EXPENSES	270180004080212	201876	RD Dte, CWC, New Delhi	2500	2500	0
			FOREIGN TRAVEL EXPENSES Total				2500	2500	0
		13	OFFICE EXPENSES	270180004080213	101880	Chenab Div Jammu	240	41	-199
					101889	ERD, Bhubaneshwar	100	99	-1
					101892	MBD Guwahati	240	240	0
					101898	UGD Hyderabad	240	158	-82
					101905	SWRD Kochi	240	218	-22

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
National	Programme Component	13	OFFICE EXPENSES	270180004080213	101906	SRD, Combatore	240	239	-1
					101907	NEID -III Itanagar	250	250	0
					101912	Narmada Div Bhopal	240	203	-37
					101926	SHD, Shimla	240	89	-151
					101929	Damodar Div Asansol	240	240	0
					201876	RD Dte, CWC, New Delhi	515	1383	868
					201958	DD, NWA, Pune	340	340	0
			OFFICE EXPENSES Total				3125	3500	375
		18	Rent for others	270180004080218	101907	NEID -III Itanagar	0	0	0
					201876	RD Dte, CWC, New Delhi	750	0	-750
			Rent for others Total				750	0	-750
		19	Digital Equipment	270180004080219	201876	RD Dte, CWC, New Delhi	750	500	-250
			Digital Equipment Total				750	500	-250
		28	PROFESSIONAL SERVICES	270180004080228	101907	NEID -III Itanagar	0	0	0
					201876	RD Dte, CWC, New Delhi	16800	43000	26200
			PROFESSIONAL SERVICES Total				16800	43000	26200
		29	Repair and maintenance	270180004080229	101907	NEID -III Itanagar	50	0	-50
			Repair and maintenance Total				50	0	-50
		52	Machinery & Equipments	470180004040252	201876	RD Dte, CWC, New Delhi	202950	100300	-102650
			Machinery & Equipments Total				202950	100300	-102650
		71	ICT	470180004040271	201876	RD Dte, CWC, New Delhi	750	50	-700
			ICT Total				750	50	-700
Grand Total							661550	303400	-358150