

I/194314/2025

G-20013/4/2024-BUDGET SECTION

भारत सरकार

Government of India

जल शक्ति मंत्रालय

Ministry of Jal Shakti

जल संसाधन नदी विकास और गंगा संरक्षण विभाग

Dept. Water Resources, RD&GR

केन्द्रीय जल आयोग

Central Water Commission

बजट अनुभाग

Budget Section

8th Floor,
Sewa Bhawan R.K. Puram
New Delhi-110066
Date: 13-January-2024

प्रति

वरिष्ठ लेखा अधिकारी (संकलन),
वेतन एवं लेखा कार्यालय
केंद्रीय जल आयोग,
नई दिल्ली-110066,

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,

विषय : केंद्रीय जल आयोग योजना के घटक "आर एंड डी" (मॉर्फोलॉजी), "डी डब्ल्यू आर आई एस" और "आई डब्ल्यू आर डी" के वित्तीय वर्ष-2024-2025 के लिए वितरण, संशोधित अनुमान ।

Subject: Distribution, Revised Estimate for the FY-2024-2025 of "R&D" (Morphology), "DWRIS" and "IWRD" Component of Central Water Commission Scheme Reg.

महोदय,

Please refer to the R&D-Morphology Letter No-4/52/2022/M&CC/475 Dated 07/01/2025, RMCD letter No.G-20013/12/2023-RMC Dte/6-10 Dated 10-01-2025 and RMCD Letter No.G-20013/7/2024-RMC Dte/11-16 Dated 10/01/2025 related to Revised Estimate for the FY-24-25 R&D-Morphology, DWRIS and IWRD Scheme of Central Water Commission (CWC) component (copy enclosed). The Revised Estimate has been approved by competent authority and is conveyed by its nodal agency i.e Director R&D-Morphology and RMC Dte. and is enclosed for ready reference.

It is requested to modify the same in PFMS module as per the statement enclosed. This is for your kind information and necessary action please.

Encl.: As above

I/194314/2025

Signed by Naresh Porwal भवदीय
Date: 13-01-2025 17:37:44 नरेश पोरवाल
Reason: Approved उप निदेशक
बजट के जा आ

प्रीतिलिपी सूचनार्थ :

1. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.
2. Director RMCD, CWC, New Delhi.
3. Director R&D-Morphology, CWC, New Delhi.
4. All Concerned CWC.



भारत सरकार

केंद्रीय जल आयोग

आकृति विज्ञान एवं जलवायु परिवर्तन निदेशालय

विंग-1, प्रथम तल, पश्चिम खंड-2,

आर. के. पुरम, नई दिल्ली-110066

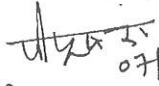
Email: dirmorpho-cwc@nic.in

विषय: RE Distribution of CWC funds under the scheme "Research & Development Program in Water Sector and Implementation of National Water Mission" for FY 2024-25 - reg.

संदर्भ: R&D order No 10/1/2024-25/R&D/ dated 06.01.2025

The Ministry vide office order dated 06.01.2025 allocated RE for FY 2024-25 under CWC component of the Scheme "Research & Development Programme in Water Sector and Implementation of National Water Mission". Allocated funds are hereby distributed to the concerned directorates and various field units of CWC in proportion to **their requirement/total availability of funds** in RE as given at **Annexure-I**.

It is requested that expenditure may be carried out according to the funds allocated to respective units of CWC. Further, the **monthly physical and financial progress** may kindly be provided to this office in time bound manner latest by 3rd of every month as per the proforma attached.


(पीयूष कुमार)
निदेशक
निदेशक
Director
केन्द्रीय जल आयोग
Central Water Commission
नई दिल्ली / New Delhi

सेवा में,

1. निदेशक(Remote Sensing Dte/ IPO Dte/ RDC-I Dte), CWC, New Delhi.
2. SO (Budget), CWC, Sewa Bhawan, New Delhi- with a request to allocate the budget and endorse to PAO, CWC for RE 2024-25 in PFMS with due authorization.
3. Executive Engineer (LGD-I, LGD-II, MGD-I, MGD-II, MGD-III, SHD, UYD, LYD, UKD, LKD, UGD, LGD, Mahanadi Div, Tapi Div, UBD, MBD, NEID-III, SID)

Copy for information:

1. Director (RMCD Dte), CWC, Sewa Bhawan, New Delhi.
2. Director (R&D), DoWR, RD&GR, New Delhi.

सं. 4/52/2022/M&CC/475

दिनांक 07.01.2025

Grant No-62

R&D/Morphology

Allocation of Revise Estimate -2024-2025 -Scheme of Central Water Commission

(Rs.In Thousand)

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
Research & Development and Implementation of National Water Mission	Contributions/Grants	13	OFFICE EXPENSES	270180004110113	208372	DDO -II, CWC, New Delhi	0	0	0
			OFFICE EXPENSES Total				0	0	0
		32	CONTRIBUTIONS	270180004110132	208372	DDO -II, CWC, New Delhi	0		0
			CONTRIBUTIONS Total				0		0
	Evaluation/Bench Mark Stu	28	PROFESSIONAL SERVICES	270180004110228	208372	DDO -II, CWC, New Delhi	5150	0	-5150
			PROFESSIONAL SERVICES Total				5150	0	-5150
	Research and Developmen	18	Rent for others	270180004110318	101898	UGD Hyderabad	600	300	-300
					101910	UKD Pune	600	350	-250
					101916	LGD Hyderabad	600	350	-250
					101926	SHD, Simla	200	0	-200
			Rent for others Total				2000	1000	-1000
		71	ICT Equipment	470180004050171	101892	MBD Guwahati	100	75	-25
					101898	UGD Hyderabad	100	300	200
					101900	MGD - II Lucknow	250	0	-250
					101902	LYD Agra	150	150	0
					101903	LGD-II, Patna	100	0	-100
					101907	NEID-III, ITANAGER	100	0	-100
					101908	Mahanadi Div Burla	100	0	-100
					101910	UKD, Pune	100	0	-100
					101913	TAPI DIV SURAT	100	40	-60
					101916	LGD, Hyderabad	100	90	-10
					101928	MGD-I, Lucknow	100	65	-35
					101930	LGD-I, Patna	100	95	-5
					101931	UBD Dibrugarh	100	85	-15

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
Research &	Research and Developmen	71	ICT Equipment	470180004050171	102340	MGD-III, Varanasi	100	0	-100
					201876	RD Dte, CWC, New Delhi	3800	1100	-2700
			ICT Equipment Total				5400	2000	-3400
		01	Salaries	270180004110301	201873	DDO - I, CWC, New Delhi	0	0	0
			Salaries Total				0	0	0
		11	DOMESTIC TRAVEL EXPENSES	270180004110311	201873	DDO - I, CWC, New Delhi	0	0	0
			DOMESTIC TRAVEL EXPENSES Total				0	0	0
		13	OFFICE EXPENSES	270180004110313	101892	MBD Guwahati	100	30	-70
					101898	UGD Hyderabad	100	45	-55
					101900	MGD-II, Lucknow	20	15	-5
					101902	LYD Agra	100	100	0
					101903	LGD-II, Patna	20	15	-5
					101907	NEID -III Itanagar	100	10	-90
					101908	Mahanadi Div Burla	100	15	-85
					101910	UKD Pune	0	0	0
					101916	UGD Hyderabad	100	20	-80
					101928	MGD-I, Lucknow	20	20	0
					101930	LGD-I, Patna	20	15	-5
					101931	UBD Dibrugarh	150	195	45
					102340	MGD-III, Varanasi	20	20	0
					201876	RD Dte, CWC, New Delhi	150	0	-150
					208372	DDO -II, CWC, New Delhi	0	0	0
			OFFICE EXPENSES Total				1000	500	-500
		27	MINOR WORKS	270180004110327	101882	SID Gangtok	1500	500	-1000
					101892	MBD Guwahati	800	200	-600
					101893	LKD Hyderabad	0	0	0
					101894	LBD Jalpaiguri	0	0	0
					101898	UGD Hyderabad	1000	400	-600
					101900	MGD - II Lucknow	1500	700	-800
					101902	LYD Agra	800	400	-400

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
Research &	Research and Developmen	27	MINOR WORKS	270180004110327	101903	MGD -V (LGD -II) Patna	500	200	-300
					101907	NEID -III Itanagar	800	200	-600
					101908	Mahanadi Div Burla	800	100	-700
					101910	UKD Pune	1500	200	-1300
					101913	TAPI DIV SURAT	800	100	-700
					101916	LGD Hyderabad	1000	700	-300
					101926	SHD Shimla	300	100	-200
					101928	MGD - I Lucknow	1000	200	-800
					101930	MGD -IV (LGD -I) Patna	500	200	-300
					101931	UBD Dibrugarh	700	200	-500
					102340	MGD -III VARANASI	1000	400	-600
					201876	RD Dte, CWC, New Delhi	0	0	0
					201922	UYD, CWC, New Delhi	500	200	-300
					208372	DDO -II, CWC, New Delhi	0	0	0
			MINOR WORKS Total				15000	5000	-10000
		28	PROFESSIONAL SERVICES	270180004110328	208372	DDO -II, CWC, New Delhi	42000	5500	-36500
			PROFESSIONAL SERVICES Total				42000	5500	-36500
		52	Machinery & Equipments	470180004050152	101882	SID Gangtok	0	0	0
					101892	MBD Guwahati	400	0	-400
					101893	LKD Hyderabad	0	0	0
					101894	LBD Jalpaiguri	0	0	0
					101898	UGD Hyderabad	1000	500	-500
					101900	MGD - II Lucknow	300	0	-300
					101902	LYD Agra	300	225	-75
					101903	MGD -V (LGD -II) Patna	100	0	-100
					101907	NEID -III Itanagar	400	0	-400
					101908	Mahanadi Div Burla	200	0	-200
					101910	UKD Pune	500	0	-500
					101913	TAPI DIV SURAT	200	95	-105
					101916	LGD Hyderabad	900	10	-890

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
Research &	Research and Developmen	52	Machinery & Equipments	470180004050152	101926	SHD Shimla	0	0	0
					101928	MGD - I Lucknow	100	50	-50
					101930	MGD -IV (LGD -I) Patna	100	0	-100
					101931	UBD Dibrugarh	200	120	-80
					102340	MGD -III VARANASI	100	0	-100
					201876	RD Dte, CWC, New Delhi	0	0	0
					201922	UYD, CWC, New Delhi	200	0	-200
					208372	DDO -II, CWC, New Delhi	0	0	0
			Machinery & Equipments Total				5000	1000	-4000
Grand Total							75550	15000	-60550

भारत सरकार
जल शक्ति मंत्रालय
जल संसाधन नदी विकास एवं गंगा संरक्षण विभाग
केंद्रीय जल आयोग
नदी प्रबन्ध समन्वय निदेशालय



Government of India
Ministry of Jal Shakti
Dept. of Water Resources, RD&GR
Central Water Commission
River Management Co-ordn. Directorate

दिनांक: 10/01/2025

विषय: Office wise Distribution, RE: 2024-25 - Development of Water Resources Information System (DWRIS) scheme- reg.

संदर्भ : Letter No. G-20/02/2024-Budget/109 dated 01.01.2025

In pursuance of letter dated 01.01.2025 of Budget Section, DoWR, New Delhi, expenditure trend and demand for RE 2024-25 submitted by concerned offices, proposed office wise distribution of RE 2024-25 for Development of Water Resources Information System (DWRIS) scheme is enclosed at Annexure-I. It is requested to take necessary action to make the changes to this effect in PFMS at the earliest.

As per conditions given in the aforesaid letter dated 01.01.2025, enhanced RE allocation have been made in object heads (DTE, OE, RRT, P&P, RFO, DE, MAS, FAL, MC&EW, PS, R&M, MV, M&E, ICT, F&F and OFA) i.e. RE ceiling are more than BE ceilings and formal notification of approval of Supplementary/ Re-appropriation is awaited, expenditure may be confined to BE ceilings only till such time approval of competent authority is available.

अनु०- यथोपरोक्त।

Signed by Ajay Kumar-ii
Date: 10-01-2025 10:35:47
Reason: Approved

(अजय कुमार)
निदेशक

सेवामें,

Under Secretary (Budget),
Central Water Commission
New Delhi

प्रतिलिपि:

1. All concerned field Chief Engineers, Central Water Commission
2. All concerned field Superintending Engineers, Central Water Commission
3. All concerned Executive Engineers /Deputy Directors, Central Water Commission
4. Section Officer(Budget), Central Water Commission, New Delhi

Grant No-62

DWRIS

Allocation of Revise Estimate -2024-2025 -Scheme of Central Water Commission

(Rs.In Thousand)

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	15	Royalty	270180800110015	101892	MBD Guwahati	100	30	-70
					101927	Hydrology Div Chennai	100	70	-30
			Royalty Total				200	100	-100
		16	Publications	270180800110016	101880	Chenab Div Jammu	10	0	-10
					101882	SID Gangtok	0	0	0
					101883	Cauvery Div Bangalore	0	0	0
					101887	Wainganga Div Nagpur	40	70	30
					101888	LGD - III BERHAMPORE	20	20	0
					101889	ERD Bhubaneswar	20	60	40
					101890	Chambal Div Jaipur	0	0	0
					101892	MBD Guwahati	20	20	0
					101893	LKD Hyderabad	30	280	250
					101894	LBD Jalpaiguri	0	0	0
					101896	MID Shillong	0	0	0
					101897	HGD Dehradun/Haridwar	20	70	50
					101898	UGD Hyderabad	30	190	160
					101900	MGD - II Lucknow	10	70	60
					101902	LYD Agra	10	50	40
					101903	MGD -V (LGD -II) Patna	20	50	30
					101904	NEID - II Aizwal	20	40	20
					101905	SWRD Kochi	40	80	40
					101906	SRD Coimbatore	20	80	60
					101907	NEID -III Itanagar	0	0	0
					101908	Mahanadi Div Burla	10	30	20
					101910	UKD Pune	0	0	0
					101912	Narmada Div Bhopal	70	110	40
					101913	TAPI DIV SURAT	20	45	25
					101914	Mahi Div Gandhinagar	20	60	40

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	16	Publications	270180800110016	101916	LGD Hyderabad	10	10	0
					101919	Meghna Division Silchar	0	0	0
					101926	SHD Shimla	10	0	-10
					101927	Hydrology Div Chennai	20	80	60
					101928	MGD - I Lucknow	0	10	10
					101929	Damodar Div Asansol	40	100	60
					101930	MGD -IV (LGD -I) Patna	20	20	0
					101931	UBD Dibrugarh	0	60	60
					102340	MGD -III VARANASI	70	70	0
					201876	RD Dte, CWC, New Delhi	800	800	0
					201922	UYD, CWC, New Delhi	0	25	25
					201924	HOC, CWC Vaishali	0	0	0
			Publications Total				1400	2500	1100
		26	Advertising & Publicity	270180800110026	101880	Chenab Div Jammu	20	0	-20
					101882	SID Gangtok	20	20	0
					101890	Chambal Div Jaipur	20	0	-20
					101900	MGD - II Lucknow	20	20	0
					101912	Narmada Div Bhopal	120	60	-60
					101931	UBD Dibrugarh	100	80	-20
					201876	RD Dte, CWC, New Delhi	0	0	0
					208372	DDO -II, CWC, New Delhi	0	120	120
			Advertising & Publicity Total				300	300	0
		73	Infrastructure assets	470180800060073	101900	MGD-2, Lucknow	1100	1100	0
					208372	DDO -II, CWC, New Delhi	2400	2400	0
			Infrastructure assets Total				3500	3500	0
		74	Furniture and Fixures	470180800060074	101880	Chenab Div Jammu	80	80	0
					101883	Cauvery Div Bangalore	40	240	200
					101890	Chambal Div Jaipur	50	50	0
					101898	UGD Hyderabad	210	700	490
					101913	Tapi Div., Surat	50	50	0
					101914	Mahi Div, Gandhinagar	50	100	50
					101926	SHD Shimla	70	1130	1060
					101928	MGD - I Lucknow	100	200	100
					201922	UYD, CWC, New Delhi	0	300	300

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	74	Furniture and Fixures	470180800060074	201924	HOC, CWC Vaishali	0	1000	1000
					208372	DDO -II, CWC, New Delhi	150	150	0
			Furniture and Fixures Total				800	4000	3200
		11	DOMESTIC TRAVEL EXPENSES	270180800110011	101880	Chenab Div Jammu	810	1390	580
					101882	SID Gangtok	600	1910	1310
					101883	Cauvery Div Bangalore	1750	2980	1230
					101887	Wainganga Div Nagpur	1850	3150	1300
					101888	LGD - III BERHAMPORE	1140	1730	590
					101889	ERD Bhubaneswar	1340	2290	950
					101890	Chambal Div Jaipur	1160	1980	820
					101892	MBD Guwahati	1250	2150	900
					101893	LKD Hyderabad	1080	1850	770
					101894	LBD Jalpaiguri	840	1600	760
					101896	MID Shillong	900	1700	800
					101897	HGD Dehradun	600	1000	400
					101898	UGD Hyderabad	1810	3530	1720
					101900	MGD - II Lucknow	550	1400	850
					101902	LYD Agra	900	1530	630
					101903	MGD -V (LGD -II) Patna	1130	2390	1260
					101904	NEID - II Aizwal	700	2000	1300
					101905	SWRD Kochi	1900	3240	1340
					101906	SRD Coimbatore	1040	1770	730
					101907	NEID -III Itanagar	250	450	200
					101908	Mahanadi Div Burla	820	1400	580
					101910	UKD Pune	1210	2070	860
					101912	Narmada Div Bhopal	1740	2980	1240
					101913	TAPI DIV SURAT	720	1600	880
					101914	Mahi Div Gandhinagar	1340	2390	1050
					101916	LGD Hyderabad	1410	2800	1390
					101919	Meghna Division Silchar	670	1050	380
					101926	SHD Shimla	990	1690	700
					101927	Hydrology Div Chennai	1240	2110	870
					101928	MGD - I Lucknow	1280	2080	800
					101929	Damodar Div Asansol	740	1270	530

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101930	MGD -IV (LGD -I) Patna	1100	2460	1360
					101931	UBD Dibrugarh	900	1400	500
					102340	MGD -III VARANASI	960	1500	540
					201873	DDO - I, CWC, New Delhi	50	990	940
					201876	RD Dte, CWC, New Delhi	100	170	70
					201922	UYD, CWC, New Delhi	1090	1860	770
					201924	HOC, CWC Vaishali	140	140	0
			DOMESTIC TRAVEL EXPENSES Total				38100	70000	31900
		12	FOREIGN TRAVEL EXPENSES	270180800110012	101882	SID Gangtok	0	0	0
					101883	Cauvery Div Bangalore	0	0	0
					101889	ERD Bhubaneswar	0	0	0
					101892	MBD Guwahati	100	100	0
					101900	MGD - II Lucknow	0	0	0
					101931	UBD Dibrugarh	0	0	0
					201873	DDO - I, CWC, New Delhi	150	150	0
					201922	UYD, CWC, New Delhi	50	50	0
			FOREIGN TRAVEL EXPENSES Total				300	300	0
		13	OFFICE EXPENSES	270180800110013	101880	Chenab Div Jammu	2470	3580	1110
					101882	SID Gangtok	1270	1600	330
					101883	Cauvery Div Bangalore	4200	6360	2160
					101887	Wainganga Div Nagpur	2580	2650	70
					101888	LGD - III BERHAMPORE	1620	3050	1430
					101889	ERD Bhubaneswar	2090	3450	1360
					101890	Chambal Div Jaipur	1560	2200	640
					101892	MBD Guwahati	5350	7700	2350
					101893	LKD Hyderabad	3430	4900	1470
					101894	LBD Jalpaiguri	1300	1900	600
					101896	MID Shillong	500	1600	1100
					101897	HGD Dehradun	2200	5500	3300
					101898	UGD Hyderabad	1920	4400	2480
					101900	MGD - II Lucknow	3300	4500	1200
					101902	LYD Agra	1790	3700	1910
					101903	MGD -V (LGD -II) Patna	3930	6600	2670
					101904	NEID - II Aizwal	1680	3000	1320

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	13	OFFICE EXPENSES	270180800110013	101905	SWRD Kochi	2560	3250	690
					101906	SRD Coimbatore	680	1800	1120
					101907	NEID -III Itanagar	800	1500	700
					101908	Mahanadi Div Burla	1750	3000	1250
					101910	UKD Pune	1800	2800	1000
					101912	Narmada Div Bhopal	5460	6650	1190
					101913	TAPI DIV SURAT	2340	3500	1160
					101914	Mahi Div Gandhinagar	7290	11470	4180
					101916	LGD Hyderabad	2380	4250	1870
					101919	Meghna Division Silchar	2160	2500	340
					101926	SHD Shimla	1190	2350	1160
					101927	Hydrology Div Chennai	1780	3150	1370
					101928	MGD - I Lucknow	5480	6750	1270
					101929	Damodar Div Asansol	2170	4000	1830
					101930	MGD -IV (LGD -I) Patna	4820	6700	1880
					101931	UBD Dibrugarh	1350	3500	2150
					102340	MGD -III VARANASI	2000	3500	1500
					201876	RD Dte, CWC, New Delhi	2800	4500	1700
					201922	UYD, CWC, New Delhi	4140	6200	2060
					201924	HOC, CWC Vaishali	720	1050	330
					208372	DDO -II, CWC, New Delhi	6540	10890	4350
			OFFICE EXPENSES Total				101400	160000	58600
		14	RENT, RATES AND TAXES	270180800110014	101880	Chenab Div Jammu	720	1100	380
					101882	SID Gangtok	1200	3050	1850
					101883	Cauvery Div Bangalore	1100	1200	100
					101887	Wainganga Div Nagpur	2830	2750	-80
					101888	LGD - III BERHAMPORE	720	1625	905
					101889	ERD Bhubaneswar	480	784	304
					101890	Chambal Div Jaipur	760	960	200
					101892	MBD Guwahati	1000	1300	300
					101893	LKD Hyderabad	240	628	388
					101894	LBD Jalpaiguri	400	400	0
					101896	MID Shillong	1720	3832	2112
					101897	HGD Dehradun	1580	2000	420

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	14	RENT, RATES AND TAXES	270180800110014	101898	UGD Hyderabad	650	900	250
					101900	MGD - II Lucknow	1200	1500	300
					101902	LYD Agra	670	1670	1000
					101903	MGD -V (LGD -II) Patna	580	1700	1120
					101904	NEID - II Aizwal	600	770	170
					101905	SWRD Kochi	770	2090	1320
					101906	SRD Coimbatore	650	730	80
					101907	NEID -III Itanagar	450	1300	850
					101908	Mahanadi Div Burla	360	703	343
					101910	UKD Pune	550	550	0
					101912	Narmada Div Bhopal	1850	3078	1228
					101913	TAPI DIV SURAT	650	650	0
					101914	Mahi Div Gandhinagar	720	800	80
					101916	LGD Hyderabad	700	2200	1500
					101919	Meghna Division Silchar	600	1610	1010
					101926	SHD Shimla	1220	2280	1060
					101927	Hydrology Div Chennai	1000	3200	2200
					101928	MGD - I Lucknow	1990	3100	1110
					101929	Damodar Div Asansol	480	1000	520
					101930	MGD -IV (LGD -I) Patna	1080	4090	3010
					101931	UBD Dibrugarh	1000	1800	800
					102340	MGD -III VARANASI	720	1900	1180
					201922	UYD, CWC, New Delhi	1010	1200	190
					201924	HOC, CWC Vaishali	100	100	0
					208372	DDO -II, CWC, New Delhi	450	450	0
			RENT, RATES AND TAXES Total				32800	59000	26200
		18	Rent for others	270180800110018	101880	Chenab Div Jammu	1700	2950	1250
					101882	SID Gangtok	100	150	50
					101883	Cauvery Div Bangalore	2160	3200	1040
					101887	Wainganga Div Nagpur	1810	3350	1540
					101888	LGD - III BERHAMPORE	1790	3000	1210
					101889	ERD Bhubaneswar	1860	3100	1240
					101890	Chambal Div Jaipur	1725	2800	1075
					101892	MBD Guwahati	1730	3000	1270

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	18	Rent for others	270180800110018	101893	LKD Hyderabad	820	1450	630
					101894	LBD Jalpaiguri	1600	2500	900
					101896	MID Shillong	1700	3000	1300
					101897	HGD Dehradun	2000	3000	1000
					101898	UGD Hyderabad	820	1650	830
					101900	MGD - II Lucknow	1680	2800	1120
					101902	LYD Agra	1500	2400	900
					101903	MGD -V (LGD -II) Patna	1340	2500	1160
					101904	NEID - II Aizwal	1300	2600	1300
					101905	SWRD Kochi	1500	3000	1500
					101906	SRD Coimbatore	600	900	300
					101907	NEID -III Itanagar	140	0	-140
					101908	Mahanadi Div Burla	770	1150	380
					101910	UKD Pune	720	1300	580
					101912	Narmada Div Bhopal	2740	3900	1160
					101913	TAPI DIV SURAT	500	2300	1800
					101914	Mahi Div Gandhinagar	3000	4000	1000
					101916	LGD Hyderabad	1340	2800	1460
					101919	Meghna Division Silchar	1690	2850	1160
					101926	SHD Shimla	600	1350	750
					101927	Hydrology Div Chennai	770	1700	930
					101928	MGD - I Lucknow	1560	2800	1240
					101929	Damodar Div Asansol	2180	3800	1620
					101930	MGD -IV (LGD -I) Patna	2030	3500	1470
					101931	UBD Dibrugarh	1000	3000	2000
					102340	MGD -III VARANASI	1660	2900	1240
					201876	RD Dte, CWC, New Delhi	720	1400	680
					201922	UYD, CWC, New Delhi	3000	4500	1500
					208372	DDO -II, CWC, New Delhi	2245	4400	2155
			Rent for others Total				54400	95000	40600
		19	Digital Equipment	270180800110019	101880	Chenab Div Jammu	530	600	70
					101882	SID Gangtok	290	400	110
					101883	Cauvery Div Bangalore	800	1000	200
					101887	Wainganga Div Nagpur	820	920	100

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	19	Digital Equipment	270180800110019	101888	LGD - III BERHAMPORE	380	700	320
					101889	ERD Bhubaneswar	220	500	280
					101890	Chambal Div Jaipur	600	620	20
					101892	MBD Guwahati	820	1250	430
					101893	LKD Hyderabad	260	400	140
					101894	LBD Jalpaiguri	170	170	0
					101896	MID Shillong	450	600	150
					101897	HGD Dehradun	480	600	120
					101898	UGD Hyderabad	240	350	110
					101900	MGD - II Lucknow	480	600	120
					101902	LYD Agra	250	550	300
					101903	MGD -V (LGD -II) Patna	480	500	20
					101904	NEID - II Aizwal	480	480	0
					101905	SWRD Kochi	410	540	130
					101906	SRD Coimbatore	380	700	320
					101907	NEID -III Itanagar	510	100	-410
					101908	Mahanadi Div Burla	220	300	80
					101910	UKD Pune	190	250	60
					101912	Narmada Div Bhopal	800	1300	500
					101913	TAPI DIV SURAT	410	410	0
					101914	Mahi Div Gandhinagar	790	1210	420
					101916	LGD Hyderabad	710	870	160
					101919	Meghna Division Silchar	530	550	20
					101926	SHD Shimla	880	1120	240
					101927	Hydrology Div Chennai	120	400	280
					101928	MGD - I Lucknow	690	780	90
					101929	Damodar Div Asansol	600	1000	400
					101931	UBD Dibrugarh	480	650	170
					102340	MGD -III VARANASI	790	1000	210
					201876	RD Dte, CWC, New Delhi	1320	1800	480
					201922	UYD, CWC, New Delhi	670	880	210
					201924	HOC, CWC Vaishali	190	500	310
					208372	DDO -II, CWC, New Delhi	6060	10400	4340
			Digital Equipment Total				24500	35000	10500

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	21	Material and Supplies	270180800110021	101880	Chenab Div Jammu	960	1200	240
					101882	SID Gangtok	150	200	50
					101883	Cauvery Div Bangalore	1440	1620	180
					101887	Wainganga Div Nagpur	600	600	0
					101888	LGD - III BERHAMPORE	1090	1480	390
					101889	ERD Bhubaneswar	1000	1200	200
					101890	Chambal Div Jaipur	460	800	340
					101892	MBD Guwahati	2000	2360	360
					101893	LKD Hyderabad	350	450	100
					101894	LBD Jalpaiguri	880	1150	270
					101896	MID Shillong	420	700	280
					101897	HGD Dehradun	550	700	150
					101898	UGD Hyderabad	500	700	200
					101900	MGD - II Lucknow	720	1000	280
					101902	LYD Agra	2720	3100	380
					101903	MGD -V (LGD -II) Patna	700	830	130
					101904	NEID - II Aizwal	700	1000	300
					101905	SWRD Kochi	2500	2950	450
					101906	SRD Coimbatore	1500	1800	300
					101907	NEID -III Itanagar	120	150	30
					101908	Mahanadi Div Burla	1200	2850	1650
					101910	UKD Pune	1600	1600	0
					101912	Narmada Div Bhopal	1300	1540	240
					101913	TAPI DIV SURAT	480	570	90
					101914	Mahi Div Gandhinagar	920	1110	190
					101919	Meghna Division Silchar	360	430	70
					101926	SHD Shimla	0	0	0
					101927	Hydrology Div Chennai	1200	1200	0
					101928	MGD - I Lucknow	2500	2520	20
					101929	Damodar Div Asansol	260	350	90
					101931	UBD Dibrugarh	1300	1540	240
					102340	MGD -III VARANASI	1000	1200	200
					201922	UYD, CWC, New Delhi	3800	6050	2250
					201924	HOC, CWC Vaishali	20	50	30

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	21	Material and Supplies Total				35300	45000	9700
		24	Fuels and Lubricants	270180800110024	101880	Chenab Div Jammu	400	460	60
					101882	SID Gangtok	270	310	40
					101883	Cauvery Div Bangalore	430	500	70
					101887	Wainganga Div Nagpur	510	600	90
					101888	LGD - III BERHAMPORE	140	160	20
					101889	ERD Bhubaneswar	360	420	60
					101890	Chambal Div Jaipur	410	410	0
					101892	MBD Guwahati	400	400	0
					101893	LKD Hyderabad	300	350	50
					101894	LBD Jalpaiguri	240	280	40
					101896	MID Shillong	50	50	0
					101897	HGD Dehradun	200	200	0
					101898	UGD Hyderabad	380	740	360
					101900	MGD - II Lucknow	200	300	100
					101902	LYD Agra	270	270	0
					101903	MGD -V (LGD -II) Patna	240	280	40
					101904	NEID - II Aizwal	240	200	-40
					101905	SWRD Kochi	120	140	20
					101906	SRD Coimbatore	630	730	100
					101907	NEID -III Itanagar	250	250	0
					101908	Mahanadi Div Burla	240	690	450
					101910	UKD Pune	240	150	-90
					101912	Narmada Div Bhopal	410	420	10
					101913	TAPI DIV SURAT	200	200	0
					101914	Mahi Div Gandhinagar	300	360	60
					101916	LGD Hyderabad	580	820	240
					101919	Meghna Division Silchar	0	0	0
					101926	SHD Shimla	390	450	60
					101927	Hydrology Div Chennai	250	280	30
					101928	MGD - I Lucknow	310	290	-20
					101929	Damodar Div Asansol	200	200	0
					101930	MGD -IV (LGD -I) Patna	240	280	40
					101931	UBD Dibrugarh	350	500	150

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	24	Fuels and Lubricants	270180800110024	102340	MGD -III VARANASI	360	420	60
					201922	UYD, CWC, New Delhi	550	650	100
					201924	HOC, CWC Vaishali	240	240	0
			Fuels and Lubricants Total				10900	13000	2100
		27	MINOR WORKS	270180800110027	101880	Chenab Div Jammu	1500	1670	170
					101882	SID Gangtok	0	0	0
					101883	Cauvery Div Bangalore	500	700	200
					101887	Wainganga Div Nagpur	1750	2050	300
					101888	LGD - III BERHAMPORE	1450	2960	1510
					101889	ERD Bhubaneswar	3050	4560	1510
					101890	Chambal Div Jaipur	2200	2600	400
					101892	MBD Guwahati	1500	1500	0
					101893	LKD Hyderabad	1600	1790	190
					101894	LBD Jalpaiguri	900	1200	300
					101896	MID Shillong	400	1000	600
					101897	HGD Dehradun	1000	2000	1000
					101898	UGD Hyderabad	1870	2240	370
					101900	MGD - II Lucknow	3500	4200	700
					101902	LYD Agra	1140	1500	360
					101903	MGD -V (LGD -II) Patna	380	430	50
					101904	NEID - II Aizwal	2000	2800	800
					101905	SWRD Kochi	1150	1610	460
					101906	SRD Coimbatore	700	780	80
					101907	NEID -III Itanagar	500	600	100
					101908	Mahanadi Div Burla	1250	1400	150
					101910	UKD Pune	2000	2300	300
					101912	Narmada Div Bhopal	6740	7540	800
					101913	TAPI DIV SURAT	4500	5000	500
					101914	Mahi Div Gandhinagar	3100	3450	350
					101916	LGD Hyderabad	2850	3170	320
					101919	Meghna Division Silchar	700	600	-100
					101926	SHD Shimla	1450	1440	-10
					101927	Hydrology Div Chennai	3550	3550	0
					101928	MGD - I Lucknow	5300	7810	2510

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101929	Damodar Div Asansol	1810	2500	690
					101930	MGD -IV (LGD -I) Patna	2500	2780	280
					101931	UBD Dibrugarh	4000	4440	440
					102340	MGD -III VARANASI	940	1100	160
					201876	RD Dte, CWC, New Delhi	900	1000	100
					201922	UYD, CWC, New Delhi	3700	4100	400
					201924	HOC, CWC Vaishali	0	1500	1500
					208372	DDO -II, CWC, New Delhi	9120	10130	1010
			MINOR WORKS Total				81500	100000	18500
		28	PROFESSIONAL SERVICES	270180800110028	101880	Chenab Div Jammu	15000	20000	5000
					101882	SID Gangtok	3920	6000	2080
					101883	Cauvery Div Bangalore	21400	32100	10700
					101887	Wainganga Div Nagpur	20600	31000	10400
					101888	LGD - III BERHAMPORE	10700	16000	5300
					101889	ERD Bhubaneswar	10320	15500	5180
					101890	Chambal Div Jaipur	7150	10100	2950
					101892	MBD Guwahati	12980	27030	14050
					101893	LKD Hyderabad	18000	23000	5000
					101894	LBD Jalpaiguri	12100	18000	5900
					101896	MID Shillong	7020	17020	10000
					101897	HGD Dehradun	18000	27000	9000
					101898	UGD Hyderabad	15610	23040	7430
					101900	MGD - II Lucknow	20000	30000	10000
					101902	LYD Agra	17600	26400	8800
					101903	MGD -V (LGD -II) Patna	16800	24000	7200
					101904	NEID - II Aizwal	14500	21000	6500
					101905	SWRD Kochi	23700	29800	6100
					101906	SRD Coimbatore	18000	27000	9000
					101907	NEID -III Itanagar	3890	7700	3810
					101908	Mahanadi Div Burla	6600	10000	3400
					101910	UKD Pune	15000	43200	28200
					101912	Narmada Div Bhopal	21120	32000	10880
					101913	TAPI DIV SURAT	11000	20000	9000
					101914	Mahi Div Gandhinagar	18100	26300	8200

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	28	PROFESSIONAL SERVICES	270180800110028	101916	LGD Hyderabad	18000	27000	9000
					101919	Meghna Division Silchar	18900	22000	3100
					101926	SHD Shimla	5420	10040	4620
					101927	Hydrology Div Chennai	25920	38740	12820
					101928	MGD - I Lucknow	22200	33250	11050
					101929	Damodar Div Asansol	17620	22000	4380
					101930	MGD -IV (LGD -I) Patna	16340	24030	7690
					101931	UBD Dibrugarh	27000	40000	13000
					102340	MGD -III VARANASI	9500	17000	7500
					201876	RD Dte, CWC, New Delhi	1800	2700	900
					201922	UYD, CWC, New Delhi	17300	25000	7700
					201924	HOC, CWC Vaishali	50	50	0
					208372	DDO -II, CWC, New Delhi	2040	10000	7960
			PROFESSIONAL SERVICES Total				541200	835000	293800
		29	Repair and maintenance	270180800110029	101880	Chenab Div Jammu	800	1250	450
					101882	SID Gangtok	320	1420	1100
					101883	Cauvery Div Bangalore	520	795	275
					101887	Wainganga Div Nagpur	500	1780	1280
					101888	LGD - III BERHAMPORE	470	1040	570
					101889	ERD Bhubaneswar	3600	6500	2900
					101890	Chambal Div Jaipur	250	6920	6670
					101892	MBD Guwahati	1200	1970	770
					101893	LKD Hyderabad	820	1400	580
					101894	LBD Jalpaiguri	600	1000	400
					101896	MID Shillong	200	310	110
					101897	HGD Dehradun	350	600	250
					101898	UGD Hyderabad	670	1120	450
					101900	MGD - II Lucknow	400	680	280
					101902	LYD Agra	400	690	290
					101903	MGD -V (LGD -II) Patna	470	550	80
					101904	NEID - II Aizwal	300	510	210
					101905	SWRD Kochi	1370	2240	870
					101906	SRD Coimbatore	800	1300	500
					101907	NEID -III Itanagar	300	300	0

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	29	Repair and maintenance	270180800110029	101908	Mahanadi Div Burla	1000	2000	1000
					101910	UKD Pune	500	850	350
					101912	Narmada Div Bhopal	1170	2170	1000
					101913	TAPI DIV SURAT	400	1000	600
					101914	Mahi Div Gandhinagar	2890	7055	4165
					101916	LGD Hyderabad	800	1120	320
					101919	Meghna Division Silchar	350	450	100
					101926	SHD Shimla	1150	1750	600
					101927	Hydrology Div Chennai	200	340	140
					101928	MGD - I Lucknow	1650	2760	1110
					101929	Damodar Div Asansol	950	1700	750
					101930	MGD -IV (LGD -I) Patna	220	220	0
					101931	UBD Dibrugarh	3000	5000	2000
					102340	MGD -III VARANASI	350	2000	1650
					201876	RD Dte, CWC, New Delhi	120	210	90
					201922	UYD, CWC, New Delhi	1510	2570	1060
					201924	HOC, CWC Vaishali	100	250	150
					208372	DDO -II, CWC, New Delhi	7400	16180	8780
			Repair and maintenance Total				38100	80000	41900
		49	Other Revenue Expenditur	270180800110049	101880	Chenab Div Jammu	100	80	-20
					101882	SID Gangtok	0	0	0
					101883	Cauvery Div Bangalore	350	350	0
					101887	Wainganga Div Nagpur	850	690	-160
					101889	ERD Bhubaneswar	0	0	0
					101890	Chambal Div Jaipur	100	80	-20
					101892	MBD Guwahati	300	240	-60
					101893	LKD Hyderabad	200	160	-40
					101894	LBD Jalpaiguri	0	0	0
					101896	MID Shillong	100	80	-20
					101897	HGD Dehradun	70	90	20
					101898	UGD Hyderabad	230	190	-40
					101900	MGD - II Lucknow	150	150	0
					101902	LYD Agra	150	120	-30
					101903	MGD -V (LGD -II) Patna	100	80	-20

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	49	Other Revenue Expenditure	270180800110049	101904	NEID - II Aizwal	100	80	-20
					101905	SWRD Kochi	0	0	0
					101906	SRD Coimbatore	100	90	-10
					101910	UKD Pune	800	750	-50
					101912	Narmada Div Bhopal	420	300	-120
					101913	TAPI DIV SURAT	100	50	-50
					101914	Mahi Div Gandhinagar	50	120	70
					101916	LGD Hyderabad	300	240	-60
					101919	Meghna Division Silchar	100	90	-10
					101926	SHD Shimla	240	220	-20
					101927	Hydrology Div Chennai	3140	2520	-620
					101928	MGD - I Lucknow	140	170	30
					101929	Damodar Div Asansol	0	0	0
					101930	MGD -IV (LGD -I) Patna	230	230	0
					101931	UBD Dibrugarh	120	100	-20
					102340	MGD -III VARANASI	200	230	30
					201922	UYD, CWC, New Delhi	150	140	-10
					201924	HOC, CWC Vaishali	50	60	10
					208372	DDO -II, CWC, New Delhi	4560	4300	-260
			Other Revenue Expenditure Total				13500	12000	-1500
		51	Motor Vehicles	470180800060051	101882	SID Gangtok	0	0	0
					101893	LKD Hyderabad	910	900	-10
					101894	LBD Jalpaiguri	600	1125	525
					101898	UGD Hyderabad	0	0	0
					101900	MGD - II Lucknow	0	0	0
					101916	LGD Hyderabad	0	0	0
					101929	Damodar Div Asansol	0	1200	1200
					101930	MGD -IV (LGD -I) Patna	90	3	-87
					102340	MGD -III VARANASI	0	0	0
					208372	DDO -II, CWC, New Delhi	0	1772	1772
			Motor Vehicles Total				1600	5000	3400
		52	Machinery & Equipments	470180800060052	101880	Chenab Div Jammu	600	600	0
					101882	SID Gangtok	2810	5020	2210
					101883	Cauvery Div Bangalore	2000	2000	0

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	52	Machinery & Equipments	470180800060052	101887	Wainganga Div Nagpur	1540	1570	30
					101888	LGD - III BERHAMPORE	1270	1240	-30
					101889	ERD Bhubaneswar	9220	15435	6215
					101890	Chambal Div Jaipur	1250	1250	0
					101892	MBD Guwahati	1640	1755	115
					101893	LKD Hyderabad	1050	1050	0
					101894	LBD Jalpaiguri	500	600	100
					101896	MID Shillong	550	850	300
					101897	HGD Dehradun	1200	1200	0
					101898	UGD Hyderabad	2020	2020	0
					101900	MGD - II Lucknow	2500	2500	0
					101902	LYD Agra	1200	1200	0
					101903	MGD -V (LGD -II) Patna	550	650	100
					101904	NEID - II Aizwal	250	300	50
					101905	SWRD Kochi	5550	5050	-500
					101906	SRD Coimbatore	400	600	200
					101907	NEID -III Itanagar	500	0	-500
					101908	Mahanadi Div Burla	2000	2000	0
					101910	UKD Pune	1000	1100	100
					101912	Narmada Div Bhopal	5330	6420	1090
					101913	TAPI DIV SURAT	1320	1320	0
					101914	Mahi Div Gandhinagar	2260	2380	120
					101916	LGD Hyderabad	720	820	100
					101919	Meghna Division Silchar	650	100	-550
					101926	SHD Shimla	4800	2000	-2800
					101927	Hydrology Div Chennai	1800	850	-950
					101928	MGD - I Lucknow	4150	4950	800
					101929	Damodar Div Asansol	1050	2100	1050
					101930	MGD -IV (LGD -I) Patna	920	920	0
					101931	UBD Dibrugarh	6500	4500	-2000
					102340	MGD -III VARANASI	1000	1000	0
					201876	RD Dte, CWC, New Delhi	150	150	0
					201922	UYD, CWC, New Delhi	8000	7600	-400
					201924	HOC, CWC Vaishali	50	200	150

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	52	Machinery & Equipments	470180800060052	208372	DDO -II, CWC, New Delhi	3300	1800	-1500
			Machinery & Equipments Total				81600	85100	3500
		71	Information, Computer, Te	470180800060071	101880	Chenab Div Jammu	220	220	0
					101882	SID Gangtok	700	7080	6380
					101883	Cauvery Div Bangalore	1130	1130	0
					101887	Wainganga Div Nagpur	540	570	30
					101888	LGD - III BERHAMPORE	720	820	100
					101889	ERD Bhubaneswar	600	4900	4300
					101890	Chambal Div Jaipur	600	600	0
					101892	MBD Guwahati	1190	1270	80
					101893	LKD Hyderabad	4000	4000	0
					101894	LBD Jalpaiguri	194	500	306
					101896	MID Shillong	1000	1200	200
					101897	HGD Dehradun	650	700	50
					101898	UGD Hyderabad	840	1220	380
					101900	MGD - II Lucknow	1000	1100	100
					101902	LYD Agra	440	700	260
					101903	MGD -V (LGD -II) Patna	1220	1250	30
					101904	NEID - II Aizwal	1000	1000	0
					101905	SWRD Kochi	1000	1100	100
					101906	SRD Coimbatore	620	700	80
					101907	NEID -III Itanagar	1400	1400	0
					101908	Mahanadi Div Burla	600	600	0
					101910	UKD Pune	500	500	0
					101912	Narmada Div Bhopal	2760	2820	60
					101913	TAPI DIV SURAT	0	0	0
					101914	Mahi Div Gandhinagar	3750	4050	300
					101916	LGD Hyderabad	620	950	330
					101919	Meghna Division Silchar	500	300	-200
					101926	SHD Shimla	800	1300	500
					101927	Hydrology Div Chennai	1000	800	-200
					101928	MGD - I Lucknow	2670	2750	80
					101929	Damodar Div Asansol	1396	2650	1254
					101930	MGD -IV (LGD -I) Patna	490	540	50

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
DEVELOPMENT OF	Nil	71	Information, Computer, Te	470180800060071	101931	UBD Dibrugarh	600	600	0
					102340	MGD -III VARANASI	600	800	200
					201876	RD Dte, CWC, New Delhi	1700	1700	0
					201922	UYD, CWC, New Delhi	2450	2800	350
					201924	HOC, CWC Vaishali	0	1100	1100
					208372	DDO -II, CWC, New Delhi	14900	24980	10080
			Information, Computer, Telecommunications (ICT) equipment Total				54400	80700	26300
		72	Buildings and Structures	470180800060072	101887	Wainganga Div Nagpur	1500	400	-1100
					101890	Chambal Div Jaipur	0	0	0
					101892	MBD Guwahati	0	0	0
					101898	UGD Hyderabad	1000	300	-700
					101900	MGD - II Lucknow	0	0	0
					101903	MGD -V (LGD -II) Patna	2500	1000	-1500
					101904	NEID - II Aizwal	0	0	0
					101905	SWRD Kochi	290	0	-290
					101908	Mahanadi Div Burla	0	0	0
					101912	Narmada Div Bhopal	2500	1000	-1500
					101916	LGD Hyderabad	7200	7200	0
					101927	Hydrology Div Chennai	2000	200	-1800
					101928	MGD - I Lucknow	6000	1000	-5000
					101930	MGD -IV (LGD -I) Patna	4500	500	-4000
					101931	UBD Dibrugarh	170	100	-70
					102340	MGD -III VARANASI	1300	300	-1000
					208372	DDO -II, CWC, New Delhi	4640	0	-4640
			Buildings and Structures Total				33600	12000	-21600
		77	Other Fixed Assets	470180800060077	101896	MID Shillong	100	220	120
					208372	DDO -II, CWC, New Delhi	500	2280	1780
			Other Fixed Assets Total				600	2500	1900
Grand Total							1150000	1700000	550000

भारत सरकार
जल शक्ति मंत्रालय
जल संसाधन नदी विकास एवं गंगा संरक्षण विभाग
केंद्रीय जल आयोग
नदी प्रबन्ध समन्वय निदेशालय



Government of India
Ministry of Jal Shakti
Dept. of Water Resources, RD&GR
Central Water Commission
River Management Co-ordn. Directorate

दिनांक : 10/01/2025

विषय: Office wise Distribution, RE 2024-25- Investigation of Water Resources Development (IWRD) component of CWC- reg.

संदर्भ : Letter No. G-20/02/2024-Budget/109 dated 01.01.2025

In pursuance of Budget Section, DoWR, RD&GR letter dated 01.01.2025, expenditure trend and demand for RE 2024-25 submitted by concerned offices, proposed office wise distribution of RE 2024-25 for Investigation of Water Resources Development (IWRD) - Component of CWC under River Basin Management (RBM) scheme is enclosed at Annexure-I. It is requested to take necessary action to make the changes to this effect in PFMS at the earliest.

As per conditions given in the aforesaid letter dated 01.01.2025, enhanced RE allocation have been made in object head - DTE i.e. RE ceiling are more than BE ceilings and formal notification of approval of Supplementary/ Re-appropriation is awaited, expenditure may be confined to BE ceilings only till such time approval of competent authority is available.

अनु०- यथोपरोक्त]

Signed by Ajay Kumar-ii
Date: 10-01-2025 13:44:46
Reason: Approved

**(अजय कुमार)
निदेशक**

सेवा में,

Under Secretary (Budget),
Central Water Commission
New Delhi

प्रतिलिपि:

1. All concerned field Chief Engineers, Central Water Commission
2. All concerned field Superintending Engineers, Central Water Commission
3. All concerned Executive Engineers /Deputy Directors, Central Water Commission
4. Section Officer(Budget), Central Water Commission, New Delhi

Grant No-62

IWRD

Allocation of Revise Estimate -2024-2025 -Scheme of Central Water Commission

(Rs.In Thousand)

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
RIVER BASIN MANAGEMENT	INVESTIGATION OF WATER RESOURCE DEVELOPMENT SCHEMES	06	Medical Treatment	270180800210206	101880	Chenab Div Jammu	0	0	0
					101882	SID Gangtok	0	0	0
					101885	BID Bhutan	150	150	0
					101895	NEID - I Silchar	430	450	20
					101904	NEID - II Aizwal	140	150	10
					101907	NEID - III Itanagar	480	250	-230
			Medical Treatment Total				1200	1000	-200
		11	DOMESTIC TRAVEL EXPENSES	270180800210211	101880	Chenab Div Jammu	480	600	120
					101882	SID Gangtok	240	550	310
					101885	BID Bhutan	180	200	20
					101895	NEID - I Silchar	720	750	30
					101904	NEID - II Aizwal	240	500	260
					101907	NEID -III Itanagar	840	900	60
					101909	EE, P&I Div, Faridabad	0	0	0
			DOMESTIC TRAVEL EXPENSES Total				2700	3500	800
		13	OFFICE EXPENSES	270180800210213	101880	Chenab Div Jammu	240	500	260
					101882	SID Gangtok	240	300	60
					101885	BID Bhutan	100	100	0
					101895	NEID -I Silchar	520	550	30
					101904	NEID - II Aizwal	400	550	150
					101907	NEID -III Itanagar	6000	2000	-4000
					101909	EE, P&I Div, Faridabad	0	0	0
			OFFICE EXPENSES Total				7500	4000	-3500
		14	RENT, RATES AND TAXES	270180800210214	101880	Chenab Div Jammu	1920	580	-1340
					101882	SID Gangtok	0	0	0
					101885	BID Bhutan	0	20	20

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
RIVER BASIN	INVESTIGATION OF WATER RE	14	RENT, RATES AND TAXES	270180800210214	101895	NEID - I Silchar	360	200	-160
					101907	NEID - III Itanagar	320	200	-120
			RENT, RATES AND TAXES Total				2600	1000	-1600
		16	Printing and Publications	270180800210216	101880	Chenab Div Jammu	70	70	0
					101882	SID Gangtok	0	0	0
					101885	BID Bhutan	0	0	0
					101895	NEID -I Silchar	170	170	0
					101904	NEID - II Aizwal	190	190	0
					101907	NEID -III Itanagar	70	70	0
					101909	EE, P&I Div, Faridabad	0	0	0
			Printing and Publications Total				500	500	0
		18	Rent for others	270180800210218	101880	Chenab Div Jammu	380	100	-280
					101882	SID Gangtok	70	70	0
					101885	BID Bhutan	0	0	0
					101895	NEID -I Silchar	800	1000	200
					101904	NEID - II Aizwal	860	1030	170
					101907	NEID -III Itanagar	790	700	-90
					101909	EE, P&I Div, Faridabad	0	0	0
			Rent for others Total				2900	2900	0
		19	Digital Equipment	270180800210219	101880	Chenab Div Jammu	240	400	160
					101882	SID Gangtok	250	400	150
					101885	BID Bhutan	0	0	0
					101895	NEID -I Silchar	490	500	10
					101904	NEID - II Aizwal	260	300	40
					101907	NEID -III Itanagar	860	400	-460
					101909	EE, P&I Div, Faridabad	0	0	0
			Digital Equipment Total				2100	2000	-100
		21	Material and Supplies	270180800210221	101880	Chenab Div Jammu	170	200	30
					101882	SID Gangtok	170	200	30
					101885	BID Bhutan	0	0	0

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
RIVER BASIN	INVESTIGATION OF WATER RESOURCES	21	Material and Supplies	270180800210221	101895	NEID -I Silchar	600	600	0
					101904	NEID - II Aizwal	360	800	440
					101907	NEID -III Itanagar	1700	1200	-500
					101909	EE, P&I Div, Faridabad	0	0	0
			Material and Supplies Total				3000	3000	0
		24	Fuels and Lubricants	270180800210224	101880	Chenab Div Jammu	50	50	0
					101882	SID Gangtok	150	250	100
					101885	BID Bhutan	140	150	10
					101895	NEID -I Silchar	300	250	-50
					101904	NEID - II Aizwal	0	0	0
					101907	NEID -III Itanagar	960	300	-660
					101909	EE, P&I Div, Faridabad	0	0	0
			Fuels and Lubricants Total				1600	1000	-600
		27	MINOR WORKS	270180800210227	101880	Chenab Div Jammu	580	900	320
					101882	SID Gangtok	0	0	0
					101885	BID Bhutan	0	0	0
					101895	NEID -I Silchar	4800	1500	-3300
					101904	NEID - II Aizwal	2160	1400	-760
					101907	NEID -III Itanagar	2160	1200	-960
					101909	EE, P&I Div, Faridabad	0	0	0
			MINOR WORKS Total				9700	5000	-4700
		28	PROFESSIONAL SERVICES	270180800210228	101880	Chenab Div Jammu	10000	2000	-8000
					101882	SID Gangtok	1000	1000	0
					101885	BID Bhutan	0	0	0
					101895	NEID -I Silchar	20000	30000	10000
					101904	NEID - II Aizwal	25000	19000	-6000
					101907	NEID -III Itanagar	20000	1000	-19000
					101909	EE, P&I Div, Faridabad	30000	27000	-3000
			PROFESSIONAL SERVICES Total				106000	80000	-26000
		29	Repair and maintenance	270180800210229	101880	Chenab Div Jammu	190	150	-40

Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Allocation BE-2024-25 (Actual)	RE-2024-2025	Change (RE-24-25)
RIVER BASIN	INVESTIGATION OF WATER RE	29	Repair and maintenance	270180800210229	101882	SID Gangtok	0	0	0
					101885	BID Bhutan	0	0	0
					101895	NEID -I Silchar	480	650	170
					101904	NEID - II Aizwal	100	200	100
					101907	NEID -III Itanagar	930	700	-230
					101909	EE, P&I Div, Faridabad	0	0	0
			Repair and maintenance Total				1700	1700	0
		51	Motor Vehicles	470180800090251	101882	SID Gangtok	0	0	0
					101885	BID Bhutan	0	0	0
					201873	DDO - I, CWC, New Delhi	0	0	0
			Motor Vehicles Total				0	0	0
		52	Machinery & Equipments	470180800090252	101880	Chenab Div Jammu	1010	900	-110
					101882	SID Gangtok	220	250	30
					101885	BID Bhutan	0	0	0
					101895	NEID -I Silchar	120	100	-20
					101904	NEID - II Aizwal	2770	2050	-720
					101907	NEID -III Itanagar	2180	1100	-1080
					101909	EE, P&I Div, Faridabad	0	0	0
			Machinery & Equipments Total				6300	4400	-1900
Grand Total							147800	110000	-37800