

Despatch no I/1495/2018(1 to 21)

G-20011/1/2018-BUDGET SECTION

केन्द्रीय जल आयोग

बजेट अनुभाग

कमरा संख्या 8 तल (द),

सेवा भवन, आर. के.पुरम,

नयी दिल्ली - 110066.

Dated 17-4-2018

Subject : Budget Estimate for the FY – 2018-2019

In concurrence of Budget Division of Department of Economic Affairs, Ministry of Finance OM No. 2(12)-B(D)/2018 dated 29-3-2018 and Budget Section, MOWR, RD & GR OM No. G.20/1/2018-Budget/01 dated 2-4-2018, please find enclosed the statement showing the Scheme-wise/Division-wise/Sub-head wise break-up of accepted provisions of Budget Estimates for the Financial Year 2018-19 concerning Central Water Commission.

2. It has been noticed that excess demands are made over and above the actual requirements. However, huge funds are surrendered at the RE stages without giving sufficient justifications. This state of affairs has been adversely commented upon by the Ministry and Audit Authorities. All concerned Officers may, therefore, kindly ensure that realistic Budgetary Demands are made in future to avoid the surrender of funds and subsequent objections by the Ministry. It may also be ensured that any excess funds over and above the actual requirement for the current year may please be invariably surrendered while making demands of Revised Estimates 2018-19.

3. All the Divisional Officers of Central Water Commission may kindly ensure that the expenditure may be incurred keeping in view the instruction of Ministry of Finance and as per the Quarterly Expenditure Plan (QEP). The expenditure must be consistent in each quarter as per the QEP. The flow of expenditure will be reviewed after the end of each quarter to ensure that the expenditure is as per the QEP. The prescribed FRBM ceiling of 33% of BE in the last quarter and 15% of BE in the month of March may be strictly observed.

4. While utilizing these Budget allocation and making payments, DDO must ensure that the proper sanction of the Competent Authority is available and expenditure is booked in correct head. The expenditure particularly in respect of Non-Salary items may be suitably planned in such a way that the total expenditure under various Sub-Heads during the Financial Year 2018-19 may not exceed in any case over and above the Budget Estimates 2018-19.

5. All Drawing & Disbursing Officers as well as DDO-I & DDO-II at Headquarter are requested to reconcile their figures with those expenditure booked by PAO, CWC on due date under intimation to this office.

This issues with the approval of Competent Authority.

श्री निवास गर्ग
17/04/2018
(राम निवास गर्ग)

लेखा अधिकारी, के.जल.आ

To

1. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, New Delhi may please ensure of issue proper LOC in regard to above.
2. All Chief Engineers of CWC (Field Units).
3. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, New Delhi.
4. All Superintending Engineers of CWC (Field Units).
5. All Director (Monitoring & Appraisal) of CWC (Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. All Executive Engineers of CWC (Field Units).

Copy forwarded for information to:

- 1 PPS to Chairman, CWC, New Delhi.
- 2 Chief Engineer (HRM), CWC, New Delhi.
- 3 Advisor (ISO), CWC, New Delhi.
- 4 Director (Finance), CWC, Shram Shakti Bhawan, Rafi Marg, New Delhi.
- 5 Secretary, CWC, New Delhi.
- 6 Director, RM (Co-ordination)/ D&R (Co-ordination)/ WP&P (Co-ordination)/ Mon-N/WM/WRIS/ Morphology/Coastal Erosion/Dam Safety (Rehabilitation)/ Training/ R&D/TD/PCP/Remote Sensing, CWC, New Delhi.
- 7 Director, SSPH/SSDC/ND&HW/Narmada Canal Design Dte., CWC, W.B. 2, R. K. Puram, New Delhi.
- 8 Joint Project Officer-I, SK-SKI, Birat Nagar, Nepal.
- 9 Deputy Director, Library & IB/Publication/PCP/P&M/WPC, CWC, New Delhi.
- 10 Pay & Accounts Officer, CW&PRS, Khadakwasla, Pune.
- 11 Section Officer, Budget Division, MOWR, RD & GR.
- 12 Assistant Accounts Officer(Pre-check), CWC, Sewa Bhawan, R.K. Puram, New Delhi.
- 13 Section Officer, Accounts-I/ II/ III CWC, New Delhi.
- 14 Section Officer, Estt. XIV Section, CWC, New Delhi.
- 15 DDO-I & DDO-II, CWC, Sewa Bhawan, New Delhi.

श्री निवास गर्ग
17/04/18
(राम निवास गर्ग)

लेखा अधिकारी, के.जल.आ

BE 2018-2019					
CONCERNING SCHEMES OF CENTRAL WATER COMMISSION					
<i>Rs. in thousands</i>					
DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
1	2	3	4	5	6
DEMAND NO. 97 - MINISTRY OF WATER RESOURCES, RIVER DEVELOPMENT AND GANGA REJUVENATION					
2701 - MAJOR & MEDIUM IRRIGATION (MAJOR HEAD)					
80	General (Sub-Major Head)				
80.001	DIRECTION & ADMINISTRATION (MINOR HEAD)				
01	Central Water Commission				
1	D.D.O-I, CWC, New Delhi				
01.00.01	Salaries				379650
03	OTA				50
06	Medical Treatment				8880
11	DTE				4340
	Total				392920
2	D.D.O-II, CWC, New Delhi				
01.00.13	OE				7230
16	Publication				1000
20	OAE				1100
28	Professional Services				2000
33	Subsidies				150
	Total				11480
	Grand Total (CWC, HQ)				404400
3	P & A O, CWC, New Delhi				
01.00.01	Salaries				31500
06	Medical Treatment				1500
11	DTE				500
13	OE				500
20	OAE				400
	Total				34400
4	CE(YBO), CWC, New Delhi/EE, UYD, New Delhi				
01.00.01	Salaries				14000
06	Medical Treatment				300
11	DTE				700
13	OE				75
	Total				15075
5	EE, P&I Div., Faridabad (CSD)				
01.00.01	Salaries				2400
06	Medical Treatment				50
11	DTE				75
13	OE				50
	Total				2575
6	Director (Mon.), F' bad/EE, P&I Div., Faridabad				
01.00.01	Salaries				0
06	Medical Treatment				0
13	OE				50
	Total				50
7	CE (IB), Chandigarh/EE, Snow Hyd. Divn. Shimla				
01.00.01	Salaries				5500

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
06	Medical Treatment			30
11	DTE			300
13	OE			170
	Total			6000
8	Director (M&A) Chandigarh/EE, Snow Hyd. Dn., Shimla			
01.00.01	Salaries			4800
06	Medical Treatment			40
11	DTE			250
13	OE			50
	Total			5140
9	Director (M&A), Shimla/EE, Snow Hyd. Div., Shimla			
01.00.01	Salaries			2000
06	Medical Treatment			25
11	DTE			100
13	OE			50
	Total			2175
10	CE(KGB), Hyderabad/EE, LGD, Hyderabad			
01.00.01	Salaries			2600
06	Medical Treatment			40
11	DTE			250
13	OE			50
	Total			2940
11	Director, (M&A), H'bad/ EE, LGD, Hyderabad			
01.00.01	Salaries			2500
06	Medical Treatment			25
11	DTE			75
13	OE			75
	Total			2675
12	EE, UGD, Hyderabad			
01.00.01	Salaries			1350
06	Medical Treatment			50
11	DTE			250
13	OE			25
	Total			1675
13	EE, LKD, Hyderabad			
01.00.01	Salaries			4500
06	Medical Treatment			150
11	DTE			400
13	OE			50
	Total			5100
14	Director (Mon.), Bhopal/ EE, Narmada Div., Bhopal			
01.00.01	Salaries			1000
06	Medical Treatment			75
11	DTE			60
13	OE			30
	Total			1165
15	CE(BBB), Shillong/EE, Meghna Inv. Div., Shillong			
01.00.01	Salaries			11500
06	Medical Treatment			150
11	DTE			250
13	OE			75
	Total			11975
16	EE, Meghna Inv. Div., Shillong			
01.00.01	Salaries			1200
06	Medical Treatment			75
11	DTE			150

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
13	OE			50
		Total		1475
17	CE (LGB), Patna/EE, LGD-2, Patna			
01.00.01	Salaries			2200
06	Medical Treatment			25
11	DTE			200
13	OE			100
		Total		2525
18	Director (M&A), Ranchi/EE, Damodar Div., Asansol			
01.00.01	Salaries			1200
06	Medical Treatment			50
11	DTE			150
13	OE			50
		Total		1450
19	SE (HOC), Maithan /EE, Damodar Div., Asansol			
01.00.01	Salaries			1200
06	Medical Treatment			30
11	DTE			150
13	OE			100
		Total		1480
20	CE (C&SR), C'tore/EE, SRD, Coimbatore			
01.00.01	Salaries			5700
06	Medical Treatment			50
11	DTE			300
13	OE			60
		Total		6110
21	Director (Beach Erosion), Cochin/EE, SWRD, Cochin			
01.00.01	Salaries			2800
06	Medical Treatment			25
11	DTE			150
13	OE			100
		Total		3075
22	SE(C&SRC), B'lore/EE, Cauvery Div., Bangalore			
01.00.01	Salaries			2400
06	Medical Treatment			30
11	DTE			350
13	OE			60
		Total		2840
Grand Total (Direction & Administration)				514300
	Direction & ADMINISTRATION (SAP)			
	2701.80.001.01.96.13 - Swachhta Action Plan)			
	D.D.O.-II, CWC, New Delhi			
01.96.13	Office Expenses (PCP)			550
	Grand Total (D& A - SAP)			550
80.002	DATA COLLECTION (MINOR HEAD)			
01	Central Water Commission			
1	D.D.O.-I, CWC, New Delhi			
01.00.01	Salaries			101150
03	OTA			75
06	Medical Treatment			3000
11	DTE			10775
27	Minor Works			25500
		Total		140500
2	D.D.O.-II, CWC, New Delhi			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
01.00.13	OE			5240
14	RRT			3950
20	OAE			1495
27	Minor Works			1000
30	Other Contractual Services			1500
	Total			13185
	Grand Total (HQ)			153685
3	Dy. Director, RD Dte., CWC, New Delhi			
01.00.01	Salaries			24000
02	Wages			60
06	Medical Treatment			100
11	DTE			50
13	OE			60
27	Minor Works			150
	Total			24420
4	EE, Upper Yamuna Division, New Delhi			
01.00.01	Salaries			3500
06	Medical Treatment			150
11	DTE			150
13	OE			50
27	Minor Works			14000
	Total			17850
5	Dir (N&B Coord), N.Delhi/EE, Upper Yamuna Division, New Delhi			
01.00.01	Salaries			7450
06	Medical Treatment			200
11	DTE			50
13	OE			100
27	Minor Works			200
	Total			8000
6	SE, HOC, Noida			
01.00.01	Salaries			2100
06	Medical Treatment			50
11	DTE			25
13	OE			25
27	Minor Works			300
	Total			2500
7	EE, Lower Yamuna Division, Agra			
01.00.01	Salaries			11500
02	Wages			50
06	Medical Treatment			200
11	DTE			200
13	OE			150
14	RRT			100
27	Minor Works			31000
	Total			43200
8	Director, (Mon.), Agra/EE, LY Division, Agra			
01.00.01	Salaries			6000
06	Medical Treatment			50
11	DTE			50
13	OE			150
	Total			6250
8	EE, Chambal Division, Jaipur			
01.00.01	Salaries			22000
02	Wages			50
06	Medical Treatment			350
11	DTE			300

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
13	OE			350
14	RRT			100
27	Minor Works			31500
	Total			54650
9	Director(M&A), Jaipur/EE, Chambal Division, Jaipur			
01.00.01	Salaries			5300
06	Medical Treatment			100
11	DTE			50
13	OE			100
	Total			5550
10	EE, P&I Division, Faridabad			
01.00.27	Minor Works			2900
	Total			2900
11	Director(Mon.), Faridabad/EE, P&I Division, Faridabad			
01.00.01	Salaries			1700
06	Medical Treatment			25
11	DTE			25
13	OE			25
	Total			1775
12	CE (C&SR) Coimbatore/EE., SR Division, Coimbatore			
01.00.01	Salaries			7800
06	Medical Treatment			100
11	DTE			500
13	OE			50
	Total			8450
13	EE, SR Division, Coimbatore			
01.00.01	Salaries			16000
06	Medical Treatment			300
11	DTE			250
13	OE			100
14	RRT			250
27	Minor Works			11500
	Total			28400
14	Director(Mon.), Coimbatore/EE, SR Div., Coimbatore			
01.00.01	Salaries			7000
06	Medical Treatment			50
11	DTE			150
13	OE			50
	Total			7250
15	EE, SWR Division, Kochi			
01.00.01	Salaries			12000
06	Medical Treatment			50
11	DTE			400
13	OE			100
27	Minor Works			19000
	Total			31550
16	Director (Beach Erosion), Cochin/EE, SWR Div., Cochin			
01.00.01	Salaries			5700
06	Medical Treatment			100
11	DTE			150
13	OE			125
27	Minor Works			450
	Total			6525

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
17	EE, Hydrology Division, Chennai			
01.00.01	Salaries			15000
06	Medical Treatment			100
11	DTE			100
13	OE			100
27	Minor Works			13500
		Total		28800
18	CE(MON-S), B'lore/EE, Cauvery Division, Bangalore			
01.00.01	Salaries			11000
06	Medical Treatment			50
11	DTE			150
13	OE			50
		Total		11250
19	EE, Cauvery Division, Bangalore			
01.00.01	Salaries			16000
06	Medical Treatment			150
11	DTE			300
13	OE			100
14	RRT			100
27	Minor Works			22500
		Total		39150
20	SE (C&SRC), B'lore /EE, Cauvery Division, Bangalore			
01.00.01	Salaries			7200
06	Medical Treatment			300
11	DTE			150
13	OE			50
		Total		7700
21	Director (Mon.), B'lore /EE, Cauvery Division, Bangalore			
01.00.01	Salaries			5200
06	Medical Treatment			100
11	DTE			200
13	OE			50
		Total		5550
22	Director (App.), B'lore/EE, Cauvery Division, Bangalore			
01.00.01	Salaries			6200
06	Medical Treatment			100
11	DTE			300
13	OE			50
		Total		6650
23	CE (KGB), H'bad/ EE, LG Division, Hyderabad			
01.00.01	Salaries			16500
06	Medical Treatment			200
11	DTE			400
13	OE			150
		Total		17250
24	EE, LG Division, Hyderabad			
01.00.01	Salaries			8800
06	Medical Treatment			75
11	DTE			300
13	OE			125
27	Minor Works			33000
30	Other Contractual Services			500
		Total		42800
25	Director (M&A), Hyderabad/ EE, LG Division, Hyderabad			
01.00.01	Salaries			6900
06	Medical Treatment			50

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
11	DTE				100
13	OE				50
		Total			7100
26	SE (Godavari Circle), H'bad/EE, UG Division, Hyderabad				
01.00.01	Salaries				13000
06	Medical Treatment				125
11	DTE				200
13	OE				125
		Total			13450
27	EE, UGD, Hyderabad				
01.00.01	Salaries				16500
06	Medical Treatment				1200
11	DTE				900
13	OE				300
14	RRT				200
27	Minor Works				19500
		Total			38600
28	SE(K&CC), Hyderabad/EE, LK Division, Hyderabad				
01.00.01	Salaries				11000
06	Medical Treatment				200
11	DTE				50
13	OE				75
		Total			11325
29	EE, LK Division, Hyderabad				
01.00.01	Salaries				14500
06	Medical Treatment				250
11	DTE				300
13	OE				250
14	RRT				75
27	Minor Works				21000
		Total			36375
30	EE, UK Division, Pune				
01.00.01	Salaries				28000
06	Medical Treatment				350
11	DTE				700
13	OE				400
14	RRT				50
27	Minor Works				33000
		Total			62500
31	EE, LG Division-1, Patna				
01.00.01	Salaries				14000
02	Wages				45
06	Medical Treatment				100
11	DTE				300
13	OE				200
27	Minor Works				22000
		Total			36645
32	Director(Mon), Patna/EE, LGD-1, Patna				
01.00.01	Salaries				4000
06	Medical Treatment				25
11	DTE				150
13	OE				25
		Total			4200

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
33	EE, LG Division-2, Patna			
01.00.01	Salaries			14000
02	Wages			45
06	Medical Treatment			100
11	DTE			250
13	OE			100
27	Minor Works			25000
		Total		39495
34	EE, Damodar Division, Asansol			
01.00.27	Minor Works			5800
		Total		5800
35	Director(M&A), Ranchi/EE, Damodar Division, Asansol			
01.00.01	Salaries			2200
06	Medical Treatment			50
11	DTE			25
13	OE			25
		Total		2300
36	EE, LG Division-3, Berhampore			
01.00.01	Salaries			20000
06	Medical Treatment			500
11	DTE			600
13	OE			1200
14	RRT			550
27	Minor Works			35000
		Total		57850
37	CE(BBB), Shillong/EE, MID, Shillong			
01.00.01	Salaries			3800
06	Medical Treatment			50
11	DTE			75
13	OE			50
		Total		3975
38	EE, MB Division, Guwahati			
01.00.01	Salaries			18000
06	Medical Treatment			300
11	DTE			250
13	OE			125
27	Minor Works			14000
		Total		32675
39	Director (M&A), Guwahati/ EE, MB Division, Guwahati			
01.00.01	Salaries			10000
06	Medical Treatment			200
11	DTE			150
13	OE			75
		Total		10425
40	EE, UB Division, Dibrugarh			
01.00.01	Salaries			8000
06	Medical Treatment			50
11	DTE			75
13	OE			50
27	Minor Works			27500
		Total		35675
41	EE, LB Division, Jalpaiguri			
01.00.01	Salaries			5000

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
06	Medical Treatment			250
11	DTE			250
13	OE			125
27	Minor Works			21000
		Total		26625
42	CE (UGB), Lucknow/EE, MG Division-I, Lucknow			
01.00.01	Salaries			2200
06	Medical Treatment			100
11	DTE			250
13	OE			125
27	Minor Works			800
		Total		3475
43	Director (M&A), Lucknow/ EE, MG Division-I, Lucknow			
01.00.01	Salaries			1000
06	Medical Treatment			50
11	DTE			75
13	OE			25
		Total		1150
44	EE, MG Division-I, Lucknow			
01.00.01	Salaries			10000
02	Wages			250
06	Medical Treatment			500
11	DTE			500
13	OE			250
14	RRT			250
27	Minor Works			45000
		Total		56750
45	EE, MG Division-II, Lucknow			
01.00.01	Salaries			17800
02	Wages			100
06	Medical Treatment			300
11	DTE			500
13	OE			350
14	RRT			250
27	Minor Works			35000
		Total		54300
46	SE(HOC), Varanasi/EE, MG Division-III, Varanasi			
01.00.01	Salaries			12500
06	Medical Treatment			200
11	DTE			450
13	OE			100
14	RRT			400
27	Minor Works			2000
		Total		15650
47	EE, MG Division-III, Varanasi			
01.00.01	Salaries			22500
02	Wages			0
06	Medical Treatment			500
11	DTE			500
13	OE			200
14	RRT			900
20	OAE			5
27	Minor Works			51000
		Total		75605
48	SE (HOC), Dehradun/ EE, HG Division, Dehradun			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
01.00.01	Salaries			9000
02	Wages			75
06	Medical Treatment			100
11	DTE			650
13	OE			300
14	RRT			450
27	Minor Works			900
	Total			11475
49	EE, HGD, Dehradun			
01.00.01	Salaries			24500
02	Wages			100
06	Medical Treatment			500
11	DTE			800
13	OE			150
14	RRT			700
27	Minor Works			28000
	Total			54750
50	EE, Narmada Division, Bhopal			
01.00.01	Salaries			12600
06	Medical Treatment			200
11	DTE			500
13	OE			125
27	Minor Works			20000
	Total			33425
51	Director (Mon.), Bhopal/EE, Narmada Division, Bhopal			
01.00.01	Salaries			5800
06	Medical Treatment			100
11	DTE			50
13	OE			50
	Total			6000
52	Director (M&A), Bhopal/EE, Narmada Division, Bhopal			
01.00.01	Salaries			4000
06	Medical Treatment			100
11	DTE			50
13	OE			50
	Total			4200
53	Director (M&A), Raipur/EE, Narmada Division, Bhopal			
01.00.14	RRT			100
	Total			100
54	CE(TB), Siliguri/EE, SI Division, Gangtok			
01.00.01	Salaries			14500
06	Medical Treatment			350
11	DTE			700
13	OE			450
14	RRT			450
	Total			16450
55	Director (M&A), Kolkata/EE, SI Division, Gangtok			
01.00.01	Salaries			9000
06	Medical Treatment			50
11	DTE			25
13	OE			50
	Total			9125
56	CE(NTB), Gandhinagar/EE, Mahi Division, Gandhinagar			
01.00.01	Salaries			4000

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
06	Medical Treatment			50
11	DTE			25
13	OE			150
	Total			4225
57	SE(HOC), Gandhinagar/EE, Mahi Division, Gandhinagar			
01.00.01	Salaries			8000
06	Medical Treatment			200
11	DTE			50
13	OE			100
	Total			8350
58	Director (Mon.), Gandhinagar/EE, Mahi Div., Gandhinagar			
01.00.01	Salaries			3400
06	Medical Treatment			50
11	DTE			50
13	OE			50
	Total			3550
59	EE, Mahi Division, Gandhinagar			
01.00.01	Salaries			3100
06	Medical Treatment			200
11	DTE			100
13	OE			150
27	Minor Works			11800
	Total			15350
60	Director(M&A), Vadodara/EE,Tapi Division, Surat			
01.00.01	Salaries			3600
06	Medical Treatment			25
11	DTE			100
13	OE			50
14	RRT			50
	Total			3825
61	EE, Tapi Division, Surat			
01.00.01	Salaries			6000
06	Medical Treatment			25
11	DTE			100
13	OE			500
27	Minor Works			16000
	Total			22625
62	CE(M&ER), Bhubaneswar/EE, ER Division, Bhubaneswar			
01.00.01	Salaries			7500
06	Medical Treatment			100
11	DTE			350
13	OE			125
	Total			8075
63	Director (M&A), B'war/EE, ER Division, Bhubaneswar			
01.00.01	Salaries			6400
06	Medical Treatment			50
11	DTE			50
13	OE			25
	Total			6525
64	SE (HOC), Bhubaneswar/EE, ER Division, Bhubaneswar			
01.00.01	Salaries			8500
06	Medical Treatment			200
11	DTE			50
13	OE			100
	Total			8850
65	EE, ER Division, Bhubaneswar			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
01.00.01	Salaries			13800
2	Wages			225
03	OTA			25
06	Medical Treatment			300
11	DTE			200
13	OE			150
14	RRT			75
27	Minor Works			18500
	Total			33275
66	EE, Mahanadi Division, Burla			
01.00.01	Salaries			5000
06	Medical Treatment			100
11	DTE			300
13	OE			125
27	Minor Works			25000
	Total			30525
67	CE(Mon-C), Nagpur/EE, Wainganga Division, Nagpur			
01.00.01	Salaries			15000
06	Medical Treatment			100
11	DTE			300
13	OE			100
	Total			15500
68	EE, Wainganga Division, Nagpur			
01.00.01	Salaries			23500
06	Medical Treatment			150
11	DTE			500
13	OE			250
27	Minor Works			15000
	Total			39400
69	Director (Mon.), Nagpur/EE, Wainganga Division, Nagpur			
01.00.01	Salaries			10000
06	Medical Treatment			25
11	DTE			100
13	OE			50
	Total			10175
70	Director (App.), Nagpur/EE, Wainganga Division, Nagpur			
01.00.01	Salaries			9000
06	Medical Treatment			500
11	DTE			250
13	OE			200
	Total			9950
71	Dy. Director, NWA, Pune			
01.00.01	Salaries			1500
06	Medical Treatment			100
11	DTE			350
13	OE			50
27	Minor Work			700
	Total			2700
72	Director(M&A), Jammu/EE, Chenab Division, Jammu			
01.00.01	Salaries			1100
06	Medical Treatment			25
11	DTE			25
13	OE			25
	Total			1175
73	Director(M&A), Shimla/EE, SHD, Shimla			
01.00.01	Salaries			3200
06	Medical Treatment			25

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DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
11	DTE			50
13	OE			25
		Total		3300
74	EE, SHD, Shimla			
01.00.01	Salaries			4000
06	Medical Treatment			25
11	DTE			100
13	OE			25
		Total		4150
Grand Total (Data Collection)				1561100
80.003	TRAINING (MINOR HEAD)			
01	Central Water Commission.			
1	D.D.O.-I, CWC, New Delhi			
01.00.01	Salaries			4000
06	Medical Treatment			500
11	DTE			1100
12	FTE			1700
		Total		7300
2	D.D.O.-II, CWC, New Delhi			
01.00.20	OAE			500
34	Scholarship and Stipends			1100
50	Other Charges			650
		Total		2250
3	Dy. Director, NWA, Pune			
01.00.01	Salaries			31000
06	Medical Treatment			500
11	DTE			400
		Total		31900
4	EE, LKD, Hyderabad			
01.00.20	OAE			0
01.00.34	Scholarship and Stipends			
(i)	SE, HOC, Vaishali			0
(ii)	EE, HGD, Dehradun			0
(iii)	EE, MGD-I, Lucknow			0
(iv)	EE, MGD-II, Lucknow			0
(v)	EE, MGD-III, Varanasi			0
		Total		0
01.00.50	Other Charges			
(i)	EE, Cauvery Division, Bengaluru			0
(ii)	EE, Mahi Division, Gandhinagar			0
(iii)	EE, SHD, Shimla			0
(iv)	EE, LYD, Agra			0
(v)	EE, SRD, Coimbatore			0
(vi)	EE, SWRD, Kochi			0
(vii)	EE, UYD, New Delhi			0
		Total		0
Grand Total (Training)				41450
80.003.04	HRD/ CAPACITY BUILDING			
04.01	NATIONAL WATER ACADEMY			
1	D.D.O.-I, CWC, New Delhi			
04.01.11	DTE			500
12	FTE			2060
		Total		2560
2	D.D.O.-II, CWC, New Delhi			
04.01.20	OAE			1160
27	Minor Works			0
		Total		1160
3	Dy. Director, NWA, Pune			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
04.01.03	OTA			10
06	Medical Treatment			530
11	DTE			9000
12	FTE			9000
13	OE			9420
14	RRT			9
20	OAE			11000
27	Minor Works			23060
28	Prof. Services			12651
	Total			74680
	SE (HOC), Vaishali/Noida			
04.01.12	FTE			0
	Total			0
04.01.20	OAE			
1	EE, LKD, Hyderabad			0
2	EE, UGD, Hyderabad			0
3	EE, LGD, Hyderabad			0
4	EE, UYD, New Delhi			0
5	EE, MBD, Guwahati			0
6	EE, Mahi Division, Gandhinagar			0
	Total			0
	Grand Total (HRD/CB, NWA)			78400
80.004	RESEARCH (MINOR HEAD)			
11	<i>Research & Development and Implementation of National Water Mission</i>			
	Director (R&D), MOWR/DDO-II, CWC, New Delhi			
11.01	Contributions/Grants			
11.01.13	OE			1200
32	Contributions			2000
	Total			3200
11.02	Evaluation/Bench Mark Studies			
	Director (R&D), MOWR/DDO-II, CWC, New Delhi			
11.02.11	DTE			0
28	Prof. services			15300
	Total:			15300
	Grand Total (R&D-INWM)			18500
11.03	Research & Development in Apex Organisations			
1	DDO-I, CWC, New Delhi			
11.03.01	Salaries (WS&RS)			5000
11	DTE (RS=200+WS&RS=200+Morphology=0)			400
	Total			5400
2	DDO-II, CWC, New Delhi			
11.03.13	OE (RS=400+WS&RS=420+Morphology=0)			820
14	RRT (RS/Library)			0
27	Minor Works (RS=300+Morphology=135, WS&RS=0)			435
28	Prof. Services (RS=1500+WS&RS=5000+Morphology=14000)			20500
	Total			21755
3	Director (Morphology)/Dy. Director (RD), New Delhi			
11.03.11	DTE			0
13	OE (Morphology=50)			50
27	Minor Works			0
	Total			50
4	EE, Snow Hydrology Division, Shimla			
11.03.11	DTE			50

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
27	Minor Works			50
		Total		100
5	EE, UBD, Dibrugarh			
11.03.27	Minor Works			1000
		Total		1000
6	EE, MBD, Guwahati			
11.03.11	DTE			230
27	Minor Works			1400
		Total		1630
7	EE, LGD-1, Patna			
11.03.11	DTE			150
27	Minor Works			1000
		Total		1150
8	EE, LGD-2, Patna			
11.03.11	DTE			150
27	Minor Works			400
		Total		550
9	EE, MGD-III, Varanasi			
11.03.11	DTE			150
27	Minor Works			800
		Total		950
10	EE, MGD-I, Lucknow			
11.03.11	DTE			150
27	Minor Works			1400
		Total		1550
11	EE, Mahanadi Division, Burla			
11.03.27	Minor Works			1000
		Total		1000
12	EE, LYD, Agra			
11.03.11	DTE			100
11.03.27	Minor Works			1489
		Total		1589
13	EE, Tapi Divn, Surat			
11.03.27	Minor Works			400
		Total		400
14	EE, UKD, Pune			
11.03.11	DTE			0
11.03.27	Minor Works			1000
		Total		1000
15	EE, LKD, Hyderabad			
11.03.11	DTE			100
27	Minor Works			200
		Total		300
16	EE, UYD, New Delhi			
11.03.11	DTE			100
11.03.27	Minor Works			800
		Total		900
17	EE, NEID-III, Itanagar			
11.03.27	Minor Works			0
		Total		0
	Grand Total(11.03)			39324
06	Central Water Commission (Research)			
1	DDO-I, CWC, New Delhi			
06.00.01	Salaries			47500
03	OTA			25

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
06	Medical Treatment			600
11	DTE			400
		Total		48525
2	D.D.O-II, CWC, New Delhi			
06.00.13	OE			1500
		Total		1500
Grand Total (Research)				50025
08	National Hydrology Project			
08.01	EAP Component/External			
1	Dy. Director, RD Dte., New Delhi			
08.01.11	DTE			700
12	FTE			0
13	OE			50
20	OAE			2500
27	Minor Works			11200
28	Prof. Services (CWC=265+NWIC=0)			95000
30	Other Contractual Services			0
		Total		109450
2	Dy. Director (A&C), NWA, Pune			
08.01.20	OAE			0
08.02	Programme Component/Domestic			
1	Dy. Director, RD Dte., New Delhi			
08.02.11	DTE			700
12	FTE			0
13	OE			50
20	OAE			2500
27	Minor Works			11200
28	Prof. Services			95000
30	Other Contractual Services			0
		Total		109450
2	Dy. Director (A&C), NWA, Pune			
08.02.20	OAE			0
Grand Total (NHP)				218900
80.005	SURVEY & INVESTIGATION (MINOR HEAD)			
03	CENTRAL WATER COMMISSION			
03.01	Field Units			
1	CE (BBB), Shillong/EE. Meghna Invest. Div., Shillong			
03.01.01	Salaries			10000
06	Medical Treatment			300
11	DTE			200
13	OE			300
		Total		10800
2	SE, NEIC, Shillong/EE, NEID-I, Silchar			
03.01.01	Salaries			13000
06	Medical Treatment			300
11	DTE			1000
13	OE			1100
		Total		15400
3	EE, NEID-I, Silchar			
03.01.01	Salaries			14000
03	OTA			0
06	Medical Treatment			400
11	DTE			2000
13	OE			1000
		Total		17400
4	EE, NEID-II, Aizwal			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
03.01.01	Salaries			12000
06	Medical Treatment			150
11	DTE			600
13	OE			400
	Total			13150
5	EE, NEID-III, Itanagar			
03.01.01	Salaries			13000
06	Medical Treatment			350
11	DTE			2500
13	OE			450
	Total			16300
6	SE, IC, Gangtok/EE, Sikkim Investigation Div., Gangtok			
03.01.01	Salaries			17000
06	Medical Treatment			350
11	DTE			600
13	OE			400
	Total			18350
7	EE, Sikkim Investigation Division, Gangtok			
03.01.01	Salaries			20000
06	Medical Treatment			500
11	DTE			700
13	OE			450
14	RRT			3000
	Total			24650
8	EE, Bhutan Investigation Division, Bhutan			
03.01.01	Salaries			14000
06	Medical Treatment			500
11	DTE			900
13	OE			500
	Total			15900
9	CE(YBO), New Delhi/EE, UY Division, New Delhi			
03.01.01	Salaries			7000
03	OTA			0
06	Medical Treatment			500
11	DTE			200
13	OE			200
	Total			7900
10	SE, Planning Circle, Faridabad/EE, P&I Div., Faridabad			
03.01.01	Salaries			13000
03	OTA			15
06	Medical Treatment			800
11	DTE			300
13	OE			400
27	Minor Works			7000
	Total			21515
11	Director(Mon) Faridabad/EE, P&I Division, Faridabad			
03.01.01	Salaries			3000
06	Medical Treatment			200
11	DTE			150
13	OE			100
	Total			3450
12	DPAS/EE, P&I Division, Faridabad			
03.01.11	DTE			150
13	OE			100
27	Minor Works			7000
	Total			7250

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
13	EE, P&I Division, Faridabad (including CSD Budget)			
03.01.01	Salaries			4000
06	Medical Treatment			250
11	DTE			300
13	OE			400
26	Adv. & Pub.			2000
27	Minor Works			21000
	Total			27950
14	CE(IB) Chandigarh/EE, Snow Hydrology Division, Shimla			
03.01.01	Salaries			3000
06	Medical Treatment			150
11	DTE			200
13	OE			200
	Total			3550
15	Director(M&A) Chandigarh/Snow Hydrology Div., Shimla			
03.01.01	Salaries			3000
06	Medical Treatment			150
11	DTE			300
13	OE			100
	Total			3550
16	Director(M&A) Shimla /Snow Hydrology Division, Shimla			
03.01.01	Salaries			3000
06	Medical Treatment			150
11	DTE			200
13	OE			100
	Total			3450
17	Director(M&A) Jammu / EE, Chenab Division, Jammu			
03.01.01	Salaries			26400
03	OTA			0
06	Medical Treatment			800
11	DTE			500
13	OE			600
	Total			28300
18	EE, Chenab Division, Jammu			
03.01.01	Salaries			15000
06	Medical Treatment			150
11	DTE			200
13	OE			200
	Total			15550
Grand Total (Survey & Investigation)				254415
80.006	CONSULTANCY(MINOR HEAD)			
01	CENTRAL WATER COMMISSION			
1	DDO-I, CWC, New Delhi			
01.00.01	Salaries [CWC (HQ)=440700+ ND Cell=21000+SSDO(CWC)= 14000+ Koteswar= 12000+ Tehri=14000]			501700
03	OTA			25
06	Medical Treatment [CWC(HQ)= 15000+ ND Cell=1000+ SSDO (CWC)=1000+ Koteswar=1000+Tehri=1000]			19000
11	DTE[CWC (HQ)=11000+ ND Cell=500+ SSDO(CWC)=500+Koteswar=500+ Tehri=500]			13000

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
		Total		533725
2	DDO-II, CWC, New Delhi			
01.00.13	OE [CWC (HQ)=6000+ND Cell=300+SSDO(CWC)=300+Koteshwar=200+Tehri=200+ FZ=0]			7000
16	Publication			700
27	Minor Works			100
50	Other Charges (NDCell)			150
		Total		7950
	Grand Total (CWC, HQ)			541675
3	CE(Mon-S) Bangalore/EE, Cauvery Division, Bangalore			
01.00.01	Salaries			2000
06	Medical Treatment			500
11	DTE			1000
13	OE			200
		Total		3700
4	Director (M&A), Raipur/EE, Narmada Div., Bhopal			
01.00.01	Salaries			6000
06	Medical Treatment			500
11	DTE			1000
13	OE			300
27	Minor Works			900
		Total		8700
	Grand Total (Consultancy)			554075
80.798	INTERNATIONAL CO-OPERATION (MINOR HEAD)			
01	Contribution to International Bodies			
	DDO-II, CWC			
01.00.32	Contributions			100
		Total		100
80.800	Other Expenditure (MINOR HEAD)			
01	OTHER SCHEMES			
01.04	EXHIBITION & TRADE FAIR			
01.04.26	Advertising & Publicity			
1	EE, P&I Division, Faridabad			3500
2	DDO-II, CWC, New Delhi			1000
		Total		4500
02	Central Water Commission			
02.01	MODERNISATION OF EQUIPMENT-CWC OFFSET PRESS			
1	DDO-I, CWC, New Delhi			
02.01.01	Salaries			7500
06	Medical Treatment			300
11	DTE			200
		Total		8000
2	DDO-II, CWC, New Delhi			
02.01.13	OE			500
		Total		500
	Grand Total (CWC Offset Press)			8500
02.09	SEMINARS AND CONFERENCES ON WATER DEVELOPMENT			
	DDO-II, CWC, New Delhi			
02.09.20	OAE			50
		Total		50

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
02.34	CELL FOR MONITORING EXTERNALLY AIDED PROJECT			
1	DDO-I, CWC, New Delhi			
02.34.01	Salaries			22500
06	Medical Treatment			400
11	DTE			400
	Total			23300
2	DDO-II, CWC, New Delhi			
02.34.13	OE			600
	Total			600
	Grand Total (02.34)			23900
05	WATER PLANNING WING			
1	DDO-I, CWC, New Delhi			
05.00.01	Salaries			52500
03	OTA			25
06	Medical Treatment			550
11	DTE			300
	Total			53375
2	DDO-II, CWC, New Delhi			
05.00.13	OE			500
	Total			500
	Grand Total (W.P.WING)			53875
06	HYDROLOGICAL OBSERVATION IN CHENAB BASIN			
1	EE, Chenab Division, Jammu			
06.00.01	Salaries			28360
06	Medical Treatment			800
11	DTE			1200
13	OE			1000
27	Minor Works			32500
	Total			63860
11	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM			
1	DDO-I, CWC, New Delhi			
11.00.06	Medical Treatment (RMCD=740+2800, Mon (N)=0)			3540
11	DTE [RMCD=1790, Mon (N)=700, CM=100]			2590
	Total			6130
2	DDO-II, CWC, New Delhi			
11.00.13	OE [PCP=7900, Mon (N)=522, DD Lib=3350, SMD=4000]			15772
20	OAE (RS)			0
27	Minor Works [PCP=14000, Mon (N)=800, WM=13400, DDLib=3320, SMD=9400]			40920
28	Prof. Services [PCP=460]			460
	Total			57152
	Grand Total (CWC, HQ)			63282
3	Director(M&A), Kolkata/EE, SID, Gangtok			
11.00.06	Medical Treatment			0
11	DTE			630
13	OE			545
27	Minor Works			1180
	Total			2355

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
4	Director(M&A), Hyd./EE, LGD, Hyderabad			
11.00.11	DTE			400
13	OE			240
27	Minor Works			4230
	Total			4870
5	Director(M&A), Bhubaneswar/EE, ERD, Bhubaneswar			
11.00.06	Medical Treatment			0
11	DTE			500
13	OE			300
27	Minor Works			1570
	Total			2370
6	Director(Mon.), Faridabad/EE, P&I Dn., Faridabad			
11.00.06	Medical Treatment			0
11	DTE			120
13	OE			100
27	Minor Works			1150
	Total			1370
7	Director(M&A), Jammu/EE, Chenab Dn., Jammu			
11.00.06	Medical Treatment			0
11	DTE			600
13	OE			340
27	Minor Works			390
	Total			1330
8	Director(Mon.), Agra/EE, LYD, Agra			
11.00.06	Medical Treatment			0
11	DTE			800
13	OE			200
27	Minor Works			2000
	Total			3000
9	Director(M&A), Jaipur/EE, Chambal Dn., Jaipur			
11.00.06	Medical Treatment			0
11	DTE			300
13	OE			120
27	Minor Works			650
	Total			1070
10	Director(Mon), Patna/EE, LGD-1, Patna			
11.00.06	Medical Treatment			0
11	DTE			230
13	OE			200
14	RRT			180
27	Minor Works			850
	Total			1460
11	Director(M&A), Ranchi/EE, Damodar Dn., Asansol			
11.00.06	Medical Treatment			0
11	DTE			90
13	OE			80
14	RRT			200

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
27	Minor Works			1050
		Total		1420
12	Director(Mon.), Coimbatore/EE, SRD, Coimbatore			
11.00.06	Medical Treatment			0
11	DTE			400
13	OE			100
27	Minor Works			900
		Total		1400
13	Director(M&A), Lucknow/EE, MGD-I, Lucknow			
11.00.06	Medical Treatment			0
11	DTE			650
13	OE			500
14	RRT			300
27	Minor Works			3000
		Total		4450
14	Director(Mon.), Gandhinagar/EE, Mahi Dn, Gandhinagar			
11.00.11	DTE			300
13	OE			55
27	Minor Works			560
		Total		915
15	SE (C), NTBO/EE, Mahi Division, Gandhinagar			Coastal Management
11.00.11	DTE			100
12	FTE			0
13	OE			75
27	Minor Works			100
28	Prof. Services			10000
		Total		10275
15	Director(M&A), Vadodara/EE, Tapi Division, Surat			
11.00.11	DTE			400
13	OE			88
27	Minor Works			600
		Total		1088
16	CE(Mon-C), Nagpur/EE, Wainganga Div., Nagpur.			
11.00.06	Medical Treatment			0
11	DTE			1200
13	OE			430
14	RRT			0
27	Minor Works			3000
		Total		4630
17	Director(Mon., Nagpur/EE, Wainganga Dn., Nagpur			
11.00.06	Medical Treatment			0
11	DTE			1000
13	OE			290
14	RRT			0
27	Minor Works			1020
		Total		2310
18	Director(Mon.), Bhopal/EE, Narmada Dn., Bhopal			
11.00.06	Medical Treatment			0
11	DTE			900

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
13	OE			300
14	RRT			230
27	Minor Works			1740
		Total		3170
19	Director(M&A), Bhopal/EE, Narmada Dn., Bhopal			
11.00.06	Medical Treatment			0
11	DTE			630
13	OE			350
14	RRT			230
27	Minor Works			830
		Total		2040
20	CE(Mon-S), Bangalore/EE, Cauvery Dn., Bangalore			
11.00.06	Medical Treatment			0
11	DTE			700
13	OE			330
27	Minor Works			1150
		Total		2180
21	Director(Mon.), Bangalore/EE, Cauvery Dn., Bangalore			
11.00.06	Medical Treatment			0
11	DTE			500
13	OE			150
27	Minor Works			1680
		Total		2330
22	CE (YBO), New Delhi/EE, UYD, New Delhi			
11.00.11	DTE			70
13	OE			20
27	Minor Works			300
		Total		390
23	Director(M&A), Shimla/EE, SHD, Shimla			
11.00.06	Medical Treatment			0
11	DTE			150
13	OE			340
27	Minor Works			1300
		Total		1790
24	Director(M&A), Chandigarh/EE, Snow Hyd. Dn., Shimla			
11.00.11	DTE			150
13	OE			120
14	RRT			360
27	Minor Works			850
		Total		1480
25	CE(IB), Chandigarh/EE, Snow Hyd Dn., Shimla			
11.00.11	DTE			100
13	OE			250
27	Minor Works			1100
		Total		1450
26	Director(M&A), Guwahati/EE, MBD, Guwahati			
11.00.06	Medical treatment			0
11	DTE			300
13	OE			90
27	Minor Works			400

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
		Total		790
27	EE, Snow Hyd. Dn., Shimla			RMCD
11.00.06	Medical treatment			150
11	DTE			600
13	OE			840
14	RRT			220
27	Minor Works			16020
		Total		17830
28	EE, UGD, Hyderabad			
11.00.06	Medical treatment			40
11	DTE			690
13	OE			1970
27	Minor Works			38440
28	Professional Services			7510
		Total		48650
29	SE, K&CC, Hyderabad/EE, LKD, Hyderabad			
11.00.11	DTE			1020
13	OE			760
27	Minor Works			0
		Total		1780
30	EE, LKD, Hyderabad			
11.00.06	Medical treatment			0
11	DTE			850
13	OE			2360
14	RRT			40
27	Minor Works			24100
		Total		27350
31	EE, UKD, Pune			
11.00.06	Medical treatment			310
11	DTE (RMCD=1130+CM=150)			1280
13	OE (RMCD=540, CM=75)			615
14	RRT			70
27	Minor Works (RMCD=31730+CM=100)			31830
28	Professional Services (CM=20000)			20000
		Total		54105
32	SE, HOC, Bhubneshwar/EE, ERD, B'war			
11.00.03	OTA			5
06	Medical treatment			300
11	DTE			400
13	OE			260
27	Minor Works			350
		Total		1315
33	CE, M&ER Bhubaneswar/EE, ERD, Bhubaneswar			
06	Medical treatment			0
11	DTE			500
13	OE			60
27	Minor Works			240
	TOTAL			800
33	EE, ERD, Bhubneshwar			
11.00.06	Medical treatment			240
11	DTE			1050
13	OE			750
14	RRT			1250

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
27	Minor Works			95180
		Total		98470
34	EE, Mahanadi Dn, Burla			
11.00.06	Medical treatment			100
11	DTE			1770
13	OE			770
27	Minor Works			92640
		Total		95280
35	CE(C&SR), Coimbatore/EE, SRD, Coimbatore			
11.00.06	Medical treatment			150
11	DTE			1440
13	OE			1050
27	Minor Works			300
		Total		2940
36	SE, C&SR, Bangalore/EE, Cauvery Dn., Bangalore			
11.00.11	DTE			550
13	OE			400
27	Minor Works			850
		Total		1800
37	EE, SRD, Coimbatore			
11.00.06	Medical treatment			90
11	DTE			940
13	OE			1060
27	Minor Works			19570
		Total		21660
38	EE, SWRD, Kochi			
11.00.06	Medical treatment			250
11	DTE			1300
13	OE			760
27	Minor Works			10700
		Total		13010
39	Director (Beach Erosion), Kochi/EE, SWRD, Kochi			Coastal Management
11.00.11	DTE (CM=350+Mon-N=200)			550
12	FTE(CM)			1700
13	OE (CM=100+Mon-N=60)			160
27	Minor Works (CM=1300+Mon-N=200)			1500
28	Prof. Services (CM)			4470
		Total		8380
40	EE, Cauvery Dn., Bangalore			
11.00.06	Medical treatment			150
11	DTE			1350
13	OE			1030
14	RRT			70
27	Minor Works			3690
		Total		6290
41	EE, Hydrology Dn., Chennai			
11.00.06	Medical treatment			170
11	DTE			1300
13	OE			660
14	RRT			480
27	Minor Works			24930
		Total		27540
42	Director(App.), Nagpur/EE, Wainganga Dn., Nagpur			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
11.00.06	Medical treatment			50
11	DTE			500
27	Minor Works			650
	Total			1200
43	EE, Wainganga Dn., Nagpur			
11.00.06	Medical treatment			500
11	DTE			1350
13	OE			1550
14	RRT			1590
27	Minor Works			74640
	Total			79630
44	SE, HOC, Gandhinagar/EE, Mahi Dn., Gandhinagar			
11.00.11	DTE			330
13	OE			190
27	Minor Works			1190
	Total			1710
45	EE, Mahi Dn., Gandhinagar			
11.00.06	Medical treatment			300
11	DTE			1300
13	OE			1670
14	RRT			0
27	Minor Works			28620
	Total			31890
46	EE, Tapi Dn., Surat			
11.00.06	Medical treatment			60
11	DTE			1100
13	OE			910
27	Minor Works			18780
	Total			20850
47	Director(APP.), Bangalore/EE, Cauvery Dn., Bangalore			
11.00.06	Medical treatment			0
11	DTE			0
13	OE			0
27	Minor Works			0
	Total			0
48	Dy. Director, River Data Dte., New Delhi			
11.00.06	Medical treatment			220
11	DTE			300
13	OE(RMCD=510, CM=50)			560
27	Minor Works(RMCD=13410, CM=50)			13460
28	Prof. Services			2865
	Total			17405
49	EE, Chambal Dn., Jaipur			
11.00.06	Medical treatment			120
11	DTE			1040
13	OE			600
27	Minor Works			22650
	Total			24410
50	EE, LYD, Agra			
11	DTE			1000
13	OE			800
11.00.27	Minor Works			46190
	Total			47990
51	SE, HOC, Noida/Vaishali			

Date	Description	Amount	Total
1/1/20	Initial deposit	1000.00	1000.00
1/15/20	Withdrawal	250.00	750.00
2/1/20	Deposit	500.00	1250.00
2/15/20	Withdrawal	100.00	1150.00
3/1/20	Deposit	300.00	1450.00
3/15/20	Withdrawal	150.00	1300.00
4/1/20	Deposit	200.00	1500.00
4/15/20	Withdrawal	50.00	1450.00
5/1/20	Deposit	100.00	1550.00
5/15/20	Withdrawal	20.00	1530.00
6/1/20	Deposit	50.00	1580.00
6/15/20	Withdrawal	10.00	1570.00
7/1/20	Deposit	20.00	1590.00
7/15/20	Withdrawal	5.00	1585.00
8/1/20	Deposit	10.00	1595.00
8/15/20	Withdrawal	2.50	1592.50
9/1/20	Deposit	5.00	1597.50
9/15/20	Withdrawal	1.25	1596.25
10/1/20	Deposit	2.50	1598.75
10/15/20	Withdrawal	0.625	1598.125
11/1/20	Deposit	1.25	1599.375
11/15/20	Withdrawal	0.3125	1599.0625
12/1/20	Deposit	0.625	1599.6875
12/15/20	Withdrawal	0.15625	1599.53125
1/1/21	Final balance		1599.53125

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
11.00.06	Medical treatment			380
11	DTE			200
13	OE			200
14	RRT			300
27	Minor Works			4330
		Total		5410
52	CE, LGBO, Patna/EE, LGD-2, Patna			
11.00.11	DTE			700
27	Minor Works			380
		Total		1080
53	EE, Damodar Division, Asansol			
11.00.11	DTE			600
13	OE			280
27	Minor Works			4230
		Total		5110
54	SE, HOC, Maithon/EE, Damodar Div., Asansol			
11.00.11	DTE			250
27	Minor Works			130
		Total		380
55	EE, LGD-1, Patna			
11.00.11	DTE			1350
13	OE			450
27	Minor Works			21430
		Total		23230
56	EE, LGD-2, Patna			
11.00.11	DTE			660
13	OE			400
27	Minor Works			12680
		Total		13740
57	EE, LGD-3, Behrampore			
11.00.11	DTE			500
14	RRT			500
27	Minor Works			1100
		Total		2100
58	EE, Narmada Dn., Bhopal			
11.00.06	Medical treatment			50
11	DTE			750
13	OE			700
14	RRT			1000
27	Minor Works			87280
		Total		89780
59	EE, Chenab Div., Jammu.			
11.00.06	Medical treatment			510
11.00.11	DTE			1540
13	OE			600
14	RRT			300
27	Minor Works			32710
		Total		35660
60	EE, L.G.Dn. Hyderabad			
11.00.06	Medical treatment			20
11	DTE			910
13	OE			1000
14	RRT			2190
27	Minor Works			26150
28	Professional Services			13910

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
		Total		44180
61	EE, MGD-I, Lucknow			
11.00.11	DTE			650
13	OE			500
27	Minor Works			36410
		Total		37560
62	EE, MGD-II, Lucknow			
11.00.11	DTE			750
13	OE			750
27	Minor Works			24820
		Total		26320
63	EE, MGD-III, Varanasi			
11.00.06	Medical treatment			400
11	DTE			600
13	OE			400
14	RRT			400
27	Minor Works			41310
		Total		43110
64	EE, HGD, Dehradun			
11.00.06	Medical treatment			400
11	DTE			700
13	OE			350
27	Minor Works			70480
		Total		71930
65	CE (KGB), Hyderabad/EE, LGD, Hyderabad			
11.00.06	Medical treatment			300
11	DTE			550
13	OE			200
27	Minor Works			1670
		Total		2720
66	EE, MBD, Guwahati			
11.00.27	Minor Works			0
		Total		0
67	EE, UBD, Dibrugarh			
11.00.27	Minor Works			0
		Total		0
68	EE, LBD, Jalpaiguri			
11.00.27	Minor Works			0
		Total		0
69	EE, NEID-II, Aizawl			
11.00.11	DTE			0
27	Minor Works			0
		Total		0
70	EE, NEID-III, Itanagar			
11.00.27	Minor Works			0
		Total		0
71	EE, Meghna Investigation Division, Shillong			
11.00.11	DTE			0
13	OE			0
14	RRT			0
27	Minor Works			0
		Total		0
72	EE, Meghna Division, Silchar			
11.00.06	Medical treatment			0
11	DTE			0
13	OE			0
14	RRT			0

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
27	Minor Works			0
		Total		0
73	EE, UYD, New Delhi			
11.00.06	Medical treatment			360
11	DTE			1050
13	OE			3050
27	Minor Works			27550
28	Professional Services			300
		Total		32310
74	EE, Sikkim Investigation Division, Gangtok			
11.00.11	DTE			0
13	OE			780
27	Minor Works			11360
		Total		12140
75	Director, NWA, Pune			
11.00.27	Minor Works			40
76	SE, Godavir Circle/EE UGD, CWC, Hyderabad			
11.00.06	Medical treatment			100
11	DTE			500
13	OE			400
27	Minor Works			0
		Total		1000
Grand Total (DWRIS)				1223300
17	DAM REHABILITATION & IMPROVEMENT PROGRAMME			
17.01	EAP Component			
1	DDO-I, CWC , New Delhi			
17.01.11	DTE			3200
12	FTE			12000
		Total		15200
2	DDO-II, CWC, New Delhi			
17.01.13	OE			3200
20	OAE			800
27	Minor Works			48000
28	Professional Services			356000
		Total		408000
3	Dy. Director, NWA, Pune			
17.01.11	DTE			0
Grand Total (EAP Component)				423200
17.02	Programme Component			
1	DDO-I, CWC			
17.02.11	DTE			800
12	FTE			3000
		Total		3800
2	DDO-II, CWC			
17.02.13	OE			800
20	OAE			200
27	Minor Works			12000
28	Professional Services			89000
		Total		102000
3	Dy. Director, NWA, Pune			
17.02.11	DTE			0
Grand Total (Programme Component)				105800
Grand Total (DRIP)				529000
20	Human Resources Development/Capacity Building			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT			BE (2018-2019)
20.01	Information, Education and Communication		
20.01.20	Other Administrative Expenses		Will be intimated later
1	EE, P&I Division, Faridabad		Will be intimated later
2	SE, K&CC/EE, LKD, H'bad		Will be intimated later
3	SE, HOC, Guwhati/EE, UBD, Dibrugarh		Will be intimated later
4	SE(C), LGBO, Patna/EE, LGD-2, Patna		Will be intimated later
5	SE(C), NTBO/EE, Mahi Div., G'nagar		Will be intimated later
6	Dir.(Mon.), Shimla/EE, SHD, Shimla		Will be intimated later
7	SE(C), IBO, Chandigarh/EE, SHD, Shimla		Will be intimated later
8	Dir.(M&A), Ranchi/EE, Damo.Div., Asansol		Will be intimated later
9	SE(C), Mon-S, B'luru/EE, CD, B'luru		Will be intimated later
	SE(C), B&BBO, Shillong/EE, MID, Shillong		Will be intimated later
10	SE(C), TBO, Siliguri/EE, SID, Gangtok		Will be intimated later
11	SE, GC, Hyderabad/EE, UGD, Hyderabad		Will be intimated later
12	Dir.(Mon.), Bhopal/EE, ND, Bhopal		Will be intimated later
13	SE, HOC/EE, ERD, Bhubaneswar		Will be intimated later
14	SE(C), UGBO, L'now/EE, MGD-I, Lucknow		Will be intimated later
15	SE, HOC, Dehradun/EE, HGD, Dehradun		Will be intimated later
16	SE, HOC, Noida		
	Total		
20.01.26	Advertising & Publicity		
1	EE, P&I Division, Faridabad		Will be intimated later
2	EE, LYD, Agra		Will be intimated later
3	SE, NEIC/EE, NEID-I, Silchar		Will be intimated later
4	Dir.(Mon.)/EE, LGD-1, Patna		Will be intimated later
5	SE, HOC/EE, Mahi Div., G'nagar		Will be intimated later
6	Dir.(Appr.)/EE, SHD, Shimla		Will be intimated later
7	Dir.(M&A)/EE, SHD, Shimla		Will be intimated later
8	Dir.(M&A)/EE, CD, Jammu		Will be intimated later
9	Dir.(M&A)/EE, DD, Asansol		Will be intimated later
10	SE, C&SRC/EE, CD, B'luru		Will be intimated later
11	Dir.(Mon.)/EE, ND, Bhopal		
	Total		
21.02	INVESTIGATION OF WATER RESOURCES DEVELOPMENT SCHEMES		
1	EE, Chenab Dn., Jammu		
21.02.06	Medical Treatment		2950
11	DTE		6300
13	OE		1250
14	RRT		200
27	Minor Works		50520
	Total		61220
2	EE, NEID-I, Silchar		
21.02.27	Minor Works		42290
	Total		42290
3	EE, NEID-II, Aizawl		
21.02.11	DTE		1185
27	Minor Works		33220
	Total		34405
4	EE, NEID-III, Itanagar		
21.02.14	RRT		0
	Total		0
5	EE, SID, Gangtok		
21.02.06	Medical Treatment		0
11	DTE		0
13	OE		1000

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
27	Minor Works			27330
		Total		28330
6	EE, BID, Phuntsholing			
21.02.27	Minor Works			15055
		Total		15055
7	EE, P& I Division Faridabad			
21.02.27	Minor Works			0
		Total		0
8	EE, SHD, Shimla			
21.02.27	Minor Works (for Gyspa Project)			4600
	Grand Total (IWRD)			185900
	GRAND TOTAL (M.H. 2701-M&MI)			5424024
2711	FLOOD CONTROL & DRAINAGE (Major Head)			
01	FLOOD CONTROL (Sub-Major Head)			
01.800	OTHER EXPENDITURE (MINOR HEAD)			
01	Central Water Commission.			
1	DDO-I, CWC. New Delhi			
01.00.01	Salaries			107500
03	OTA			30
06	Medical Treatment			1985
11	DTE			2925
27	Minor Works			49550
		Total		161990
2	DDO-II, CWC, New Delhi			
01.00.02	Wages			0
01.00.13	OE			4660
27	Minor Works			500
		Total		5160
	Grand Total : CWC (HQ)			167150
3	EE, UB Division, Dibrugarh			
01.00.01	Salaries			16100
06	Medical Treatment			250
11	DTE			800
13	OE			400
14	RRT			700
27	Minor Works			61000
		Total		79250
4	EE, MB Division, Guwahati			
01.00.01	Salaries			36000
06	Medical Treatment			800
11	DTE			1000
13	OE			700
27	Minor Works			40000
		Total		78500
5	Director (M&A), Guwahati/EE, MB Division, Guwahati			
01.00.01	Salaries			3700
06	Medical Treatment			200
11	DTE			500
13	OE			100
		Total		4500
6	EE, LB Division, Jalpaiguri			
01.00.01	Salaries			21100
06	Medical Treatment			250
11	DTE			300

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
13	OE			250
14	RRT			250
27	Minor Works			50000
		Total		72150
7	CE(LGB), Patna/ EE, LG Division-2, Patna.			
01.00.01	Salaries			17000
06	Medical Treatment			100
11	DTE			300
13	OE			350
14	RRT			1100
27	Minor Works			1050
		Total		19900
8	EE, LG Division-2, Patna			
01.00.01	Salaries			17000
02	Wages			30
06	Medical Treatment			250
11	DTE			500
13	OE			200
14	RRT			900
27	Minor Works			33000
		Total		51880
9	Director(Mon), Patna/EE, LGD-1, Patna			
01.00.01	Salaries			6000
02	Wages			60
06	Medical Treatment			100
11	DTE			400
13	OE			60
		Total		6620
10	EE, LG Division-1, Patna			
01.00.01	Salaries			12500
02	Wages			100
06	Medical Treatment			120
11	DTE			350
13	OE			150
14	RRT			1000
27	Minor Works			40000
		Total		54220
11	SE(HOC), Maithon/EE, Damodar Division, Asansol			
01.00.01	Salaries			9000
06	Medical Treatment			200
11	DTE			300
13	OE			180
27	Minor Works			1000
		Total		10680
12	Director(M&A), Ranchi/EE, Damodar Division, Asansol			
01.00.01	Salaries			4000
06	Medical Treatment			50
11	DTE			150
13	OE			50
		Total		4250
13	EE, Damodar Division, Asansol			
01.00.01	Salaries			24700
06	Medical Treatment			200
11	DTE			250
13	OE			225
14	RRT			300

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
27	Minor Works			56000
		Total		81675
14	CE(UGB), Lucknow/EE, MG Division-I, Lucknow			
01.00.01	Salaries			11000
06	Medical Treatment			700
11	DTE			600
13	OE			400
27	Minor Works			650
		Total		13350
15	Director (M&A), Lucknow/EE, MG Division-I, Lucknow			
01.00.01	Salaries			3100
06	Medical Treatment			300
11	DTE			400
13	OE			100
27	Minor Works			200
		Total		4100
16	EE, MG Division-I, Lucknow			
01.00.01	Salaries			21000
02	Wages			180
06	Medical Treatment			400
11	DTE			800
13	OE			1600
14	RRT			250
27	Minor Works			50000
		Total		74230
17	EE, MG Division-II, Lucknow			
01.00.01	Salaries			4000
02	Wages			25
06	Medical Treatment			200
11	DTE			350
13	OE			250
14	RRT			300
27	Minor Works			33500
		Total		38625
18	SE(HOC), Varanasi/EE, MG Division-III, Varanasi			
01.00.01	Salaries			2200
06	Medical Treatment			150
11	DTE			150
13	OE			1000
14	RRT			250
27	Minor Works			1800
		Total		5550
19	EE, MG Division-III, Varanasi			
01.00.01	Salaries			4500
02	Wages			0
06	Medical Treatment			300
11	DTE			400
13	OE			300
14	RRT			1000
27	Minor Works			25000
		Total		31500
20	EE, Himalayan Ganga Division, Dehradun			
01.00.01	Salaries			1400
06	Medical Treatment			150
11	DTE			150
13	OE			100

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
27	Minor Works			20000
		Total		21800
21	CE(NTB), Gandhinagar/EE, Mahi Division, Gandhinagar			
01.00.01	Salaries			13500
06	Medical Treatment			100
11	DTE			400
13	OE			300
27	Minor Works			950
		Total		15250
22	Director(M&A), Vadodara/EE, Tapi Division, Surat			
01.00.01	Salaries			4000
06	Medical Treatment			25
11	DTE			200
13	OE			50
		Total		4275
23	EE, Tapi Division, Surat			
01.00.01	Salaries			24000
06	Medical Treatment			50
11	DTE			300
13	OE			350
27	Minor Works			31000
		Total		55700
24	Director(Mon.), Gandhinagar/EE, Mahi Div., Gandhinagar.			
01.00.01	Salaries			2600
06	Medical Treatment			50
11	DTE			75
13	OE			10
		Total		2735
25	EE, Mahi Division, Gandhinagar			
01.00.01	Salaries			23000
06	Medical Treatment			150
11	DTE			350
13	OE			200
27	Minor Works			37000
		Total		60700
26	EE, Wainganga Division, Nagpur			
01.00.01	Salaries			1500
06	Medical Treatment			100
11	DTE			150
13	OE			50
27	Minor Works			5300
		Total		7100
27	CE(M&ER), Bhubaneswar/EE, ER Division, Bhubaneswar			
01.00.01	Salaries			3300
06	Medical Treatment			100
11	DTE			300
13	OE			100
		Total		3800
28	EE, ER Division, Bhubneshwar			
01.00.01	Salaries			16000
03	OTA			40
06	Medical Treatment			400
11	DTE			450
13	OE			200

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
14	RRT			350
27	Minor Works			22500
		Total		39940
29	EE, Mahanadi Division, Burla			
01.00.01	Salaries			22500
03	OTA			25
06	Medical Treatment			500
11	DTE			500
13	OE			300
14	RRT			1300
27	Minor Works			24000
		Total		49125
30	CE(KGB), Hyderabad/EE, LG Division, Hyderabad			
01.00.01	Salaries			1800
06	Medical Treatment			40
11	DTE			100
13	OE			50
		Total		1990
31	EE, LGD, Hyderabad			
01.00.01	Salaries			16300
06	Medical Treatment			300
11	DTE			600
13	OE			150
27	Minor Works			2900
		Total		20250
32	EE, LKD, Hyderabad			
01.00.01	Salaries			6500
06	Medical Treatment			150
11	DTE			350
13	OE			270
27	Minor Works			3800
		Total		11070
33	EE, UGD, Hyderabad			
01.00.01	Salaries			4000
06	Medical Treatment			100
11	DTE			600
13	OE			125
27	Minor Works			8500
		Total		13325
34	EE, Snow Hydrology Division, Shimla			
01.00.01	Salaries			2500
03	OTA			5
06	Medical Treatment			100
11	DTE			150
13	OE			200
27	Minor Works			1400
		Total		4355
35	EE, Chenab Division, Jammu			
01.00.01	Salaries			8000
		Total		8000
36	SE, HOC, Vaishali			
01.00.01	Salaries			11500
02	Wages			105

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
03	OTA			0
06	Medical Treatment			100
11	DTE			200
13	OE			150
14	RRT			400
27	Minor Works			900
		Total		13355
37	EE, UY Division, New Delhi			
01.00.01	Salaries			29000
06	Medical Treatment			300
11	DTE			200
13	OE			200
14	RRT			6500
27	Minor Works			45000
		Total		81200
38	EE, Lower Yamuna Division, Agra			
01.00.01	Salaries			17000
06	Medical Treatment			150
11	DTE			200
13	OE			250
14	RRT			400
27	Minor Works			21200
		Total		39200
39	Director(Mon), Agra/EE, LY Division, Agra			
01.00.01	Salaries			3500
06	Medical Treatment			100
11	DTE			200
13	OE			100
		Total		3900
40	EE, Chambal Division, Jaipur			
01.00.01	Salaries			1200
06	Medical Treatment			100
11	DTE			100
13	OE			225
27	Minor Works			2200
		Total		3825
41	CE(NBO), Bhopal/EE, Narmada Division, Bhopal			
01.00.01	Salaries			13500
06	Medical Treatment			120
11	DTE			600
13	OE			350
		Total		14570
42	Director (M&A) Bhopal/EE, Narmada Division, Bhopal			
01.00.01	Salaries			1500
06	Medical Treatment			60
11	DTE			100
13	OE			60
		Total		1720
43	Director(Mon.), Bhopal/EE, Narmada Division, Bhopal			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
01.00.01	Salaries			0
11	DTE			0
13	OE			60
	Total			60
44	EE, Narmada Division, Bhopal			
01.00.01	Salaries			6500
06	Medical Treatment			250
11	DTE			250
13	OE			175
27	Minor Works			10100
	Total			17275
	Grand Total (Flood Control)			1292650
08	PAYMENT TO GOVERNMENT OF BHUTAN FOR MAINTENANCE OF FLOOD FORECASTING AND WARNING CENTERS			
	EE, Bhutan Investigation Division, Bhutan			
08.00.01	Salaries			18000
06	Medical Treatment			50
11	DTE			1500
13	OE			600
27	Minor Works			1500
	Total			21650
23	STRENGTHENING & MODERNISATION OF F.F. & H.O. NETWORK IN BRAHMAPUTRA AND BARAK			
1	CE, (BBB), Shillong/EE, Meghna Invest. Division, Shillong			
23.00.01	Salaries			3500
06	Medical Treatment			300
11	DTE			550
	Total			4350
2	EE, Meghna Investigation Division, Shillong			
23.00.01	Salaries			18000
06	Medical Treatment			300
11	DTE			700
	Total			19000
3	SE, Meghna Circle, Silchar/EE, Meghna Division, Silchar			
23.00.01	Salaries			12500
06	Medical Treatment			300
11	DTE			550
	Total			13350
4	EE, Meghna Division, Silchar			
23.00.01	Salaries			26000
06	Medical Treatment			300
11	DTE			700
	Total			27000
	GRAND TOTAL (23)			63700
32	Flood Management and Border Area Programme			
1	DDO-I, CWC, New Delhi			
32.00.11	DTE			Will be intimated later
12	FTE			Will be intimated later

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
		Total		
2	DDO-II, CWC, New Delhi			
32.00.13	OE (RMCD)			Will be intimated later
		Total		
3	Dy. Director, NWA, Pune			
32.00.12	FTE			Will be intimated later
27	Minor Works			
		Total		
4	EE, P&I Dn., Faridabad (for Pancheswar Project)			
32.00.01	Salaries			Will be intimated later
06	Medical Treatment			
11	DTE			
12	FTE			Will be intimated later
13	OE			
27	Minor Works			
27	Minor Works (for PDA)			
27	Minor Works (for Naumu)			
		Total		
5	EE, Narmada Division, Bhopal			
32.00.12	FTE			
6	JPO, SKSKI, Nepal/EE, UYD, New Delhi			
32.00.01	Salaries			
11	DTE			Will be intimated later
13	OE			
27	Minor Works			
		Total		
7	EE, BID, Bhutan			
32.00.01	Salaries			
11	DTE			
12	FTE			Will be intimated later
27	Minor Works			
		Total		
8	EE, LGD-1, Patna			
32.00.11	DTE			
		Total		
9	EE, LGD-2, Patna			
32.00.11	DTE			
12	FTE			Will be intimated later
27	Minor Works			
		Total		
10	EE, LGD-3, Behrampore			
32.00.11	DTE			
27	Minor Works			
		Total		
11	Director (M&A) Guwahati/EE, MBD, Guwahati			
32.00.11	DTE			
		Total		
12	EE, MGD-I, Lucknow			
32.00.11	DTE			
		Total		
13	CE (UGBO), Lucknow/EE, MGD-I, Lucknow			
32.00.11	DTE			
12	FTE			
		Total		
14	EE, MGD-II, Lucknow			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
32.00.12	FTE			
15	EE, MID, Shillong			
32.00.27	Minor Works			
16	EE, UGD, Hyderabad			
32.00.12	FTE			
	Grand Total (FMBA)			
	Grand Total (M.H. 2711-FC&D)			1378000
4701	CAPITAL OUTLAY ON MEDIUM IRRIGATION(M.H.)			
80	General (Sub-Major Head)			
80.002	DATA COLLECTION (MINOR HEAD)			
01	Central Water Commission			
1	DDO-II, CWC, New Delhi			
01.00.51	Motor Vehicles			1300
52	M&E			825
	Total			2125
2	EE, Upper Yamuna Division, New Delhi			
01.00.51	Motor Vehicles			0
52	M&E			250
	Total			250
3	EE, Chambal Division, Jaipur			
01.00.52	M&E			100
	Total			100
4	Director(M&A), Jaipur/EE, Chambal Division, Jaipur			
01.00.52	M&E			25
	Total			25
5	EE, SR Division, Coimbatore			
01.00.52	M&E			30
	Total			30
6	EE, SWR Division, Kochi			
01.00.52	M&E			120
	Total			120
7	EE, Hydrology Division, Chennai			
01.00.52	M&E			50
	Total			50
8	EE, Cauvery Division, Bangalore			
01.00.52	M&E			25
	Total			25
9	EE, LG Division, Hyderabad			
01.00.52	M&E			100
	Total			100
10	EE, UG Division, Hyderabad			
01.00.51	Motor Vehicles			700
	Total			700
11	EE, LK Division, Hyderabad			
01.00.52	M&E			350
	Total			350
12	EE, UK Division, Pune			
01.00.52	M&E			700
	Total			700
13	EE, LG Division-1, Patna			
01.00.52	M&E			25
	Total			25

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
14	EE, LG Division-2, Patna			
01.00.52	M&E			50
		Total		50
15	EE, Damodar Division, Asansol			
01.00.52	M&E			50
		Total		50
16	EE, LG Division-3, Berhampore			
01.00.52	M&E			250
		Total		250
17	EE, MB Division, Guwahati			
01.00.52	M&E			25
		Total		25
18	EE, LB Division, Jalpaiguri			
01.00.52	M&E			0
		Total		0
19	EE, MG Division-I, Lucknow			
01.00.52	M&E			25
		Total		25
20	EE, MG Division-II, Lucknow			
01.00.52	M&E			200
		Total		200
21	SE(HOC), Varanasi/EE, MG Division-III, Varanasi			
01.00.52	M&E			200
		Total		200
22	EE, MG Division-III, Varanasi			
01.00.52	M&E			300
		Total		300
23	SE (HOC), Dehradun/ EE, HG Division, Dehradun			
01.00.52	M&E			220
		Total		220
24	EE, Narmada Division, Bhopal			
01.00.52	M&E			50
		Total		50
25	CE(TB), Siliguri/EE, SI Division, Gangtok			
01.00.52	M&E			200
		Total		200
26	Director (Mon.), Gandhinagar/EE, Mahi Div., Gandhinagar			
01.00.52	M&E			20
		Total		20
31	EE, Mahi Division, Gandhinagar			
01.00.52	M&E			50
		Total		50
32	EE, Tapi Division, Surat			
01.00.52	M&E			700
		Total		700
33	EE, ER Division, Bhubaneswar			
01.00.51	Motor Vehicles			800
52	M&E			360
		Total		1160
34	EE, Mahanadi Div., Burla			
01.00.51	Motor Vehicles			1000

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
52	M&E			2500
		Total		3500
35	EE, Wainganga Division, Nagpur			
01.00.52	M&E			100
		Total		100
Grand Total (DATA COLLECTION)				11700
80.003	TRAINING (MINOR HEAD)			
01	HRD/ CAPACITY BUILDING			
01.01	NATIONAL WATER ACADEMY			
1	D.D.O.-II, CWC, New Delhi			
01.01.52	M&E			500
		Total		500
2	Dy. Director, NWA, Pune			
01.01.51	Motor Vehicles			1500
01.01.52	M&E			7700
53	Major Works			17000
		Total		26200
Grand Total (HRD/C. Building, NWA)				26700
80.004	RESEARCH (MINOR HEAD)			
05	Research & Development and Implementation of National Water Mission			
05.01	Research & Development in Apex Organisations			
1	DDO-II, CWC, New Delhi			
05.01.52	M&E (RS=2000+Morphology=0)			2000
		Total		2000
2	Director (Morphology)/Dy. Director(RD), New Delhi			
05.01.52	M&E			200
		Total		200
3	EE, Snow Hyd. Dn, Shimla			
05.01.52	M&E			0
		Total		0
4	EE, UBD, Dibrugarh			
03.05.52	M&E			150
		Total		150
5	EE, MBD, Guwahati			
05.01.52	M&E			150
		Total		150
6	EE, LGD-1, Patna			
05.01.52	M&E			150
		Total		150
7	EE, LGD-2, Patna			
05.01.52	M&E			0
		Total		0
8	EE, MGD-III, Varanasi			
05.01.52	M&E			600
		Total		600
9	EE, MGD-I, Lucknow			
05.01.52	M&E			150
		Total		150
10	EE, Mahanadi Divn, Burla			
05.01.52	M&E			390
		Total		390

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT					BE (2018-2019)
11	EE, LYD, Agra				
05.01.52	M&E				200
	Total				200
12	EE, Tapi Divn, Surat				
05.01.52	M&E				400
	Total				400
13	EE, UKD, Pune				
05.01.52	M&E				200
	Total				200
14	EE, LKD, Hyderabad				
05.01.52	M&E				160
	Total				160
15	EE, UYD, N.Delhi				
05.01.52	M&E				0
	Total				0
16	EE, NEID-III, Itanagar				
05.01.52	M&E				0
	Total				0
	Grand Total				4750
04	National Hydrology Project				
04.01	EAP Component/External				
	Dy. Director, RD Dte., New Delhi				
04.01.51	Motor Vehicles				0
52	M&E				7800
53	Major Works				25500
60	Other Capital Exp.				0
	Total				33300
04.02	Programme Component/Domestic				
	Dy. Director, RD Dte., New Delhi				
04.02.51	Motor Vehicles				0
52	M&E				7800
53	Major Works				25500
60	Other Capital Exp.				0
	Total				33300
	Grant Total (NHP)				66600
80.005	SURVEY & INVESTIGATION (MINOR HEAD)				
03	CENTRAL WATER COMMISSION.				
03.01	Field Units				
1	SE, Planning Circle, Faridabad/EE, P&I Div., Faridabad				
03.01.51	Motor Vehicles				950
52	M&E				400
	Total				1350
2	EE, P&I Division, Faridabad (including CSD Budget)				
03.01.51	Motor Vehicles				900
52	M&E				150
	Total				1050
	Grand Total (Survey & Investigation)				2400
80.006	CONSULTANCY(MINOR HEAD)				
01	CENTRAL WATER COMMISSION				
1	DDO-II, CWC, New Delhi				
01.00.52	M&E (SSDO-CWC)				50
	Total				50
2	CE(Mon-S) Bangalore/EE, Cauvery Division, Bangalore				
01.00.51	Motor Vehicles				300
	Total				300

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
3	Director (M&A), Raipur/EE, Narmada Div., Bhopal			
01.00.51	Motor Vehicles			100
52	M&E			50
		Total		150
	Grand Total (CONSULTANCY)			500
80.800	Other Expenditure (Minor Head)			
05	HYDROLOGICAL OBSERVATION IN CHENAB BASIN			
	EE, Chenab Division, Jammu			
05.00.52	M&E			1000
		Total		1000
06	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM			
1	DDO-II, CWC, New Delhi			
06.00.51	Motor Vehicles [PCP=0+RMCD=0]			0
52	M&E [PCP=1000+SMD=10000+Mon (N)=310+RS=0+WM=37800+CED=0, DDLib=1500]			50610
		Total		50610
2	Director(M&A), Kolkata/EE, SID, Gangtok			
06.00.51	Motor Vehicles			800
06.00.52	M&E			240
		Total		1040
3	Director(M&A), Hyd./EE, LGD, Hyderabad			
06.00.51	Motor Vehicles			0
		Total		0
4	Director(M&A), Bhubneshwar/EE, ERD, B'war			
06.00.52	M&E			200
		Total		200
5	Director(Mon.), Faridabad/EE, P&I Dn., Faridabad			
06.00.51	Motor Vehicles			800
52	M&E			100
		Total		900
6	Director(M&A), Jammu/EE, Chenab Dn., Jammu			
06.00.51	Motor Vehicles			800
52	M&E			400
		Total		1200
7	Director(Mon.), Agra/EE, LYD, Agra			
06.00.51	Motor Vehicles			0
52	M&E			200
		Total		200
8	Director(M&A), Jaipur/EE, Chambal Dn., Jaipur			
06.00.51	Motor Vehicles			0
52	M&E			50
		Total		50
9	Director(Mon), Patna/EE, LGD-1, Patna			
06.00.51	Motor Vehicles			0
52	M&E			110
		Total		110
10	Director(M&A), Ranchi/EE, Damodar Dn., Asansol			
06.00.51	Motor Vehicles			0
52	M&E			110
		Total		110
11	Director(Mon.), Coimbatore/EE, SRD, Coimbatore			
06.00.51	Motor Vehicles			0
52	M&E			80

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
		Total		80
12	Director(M&A), Lucknow/EE, MGD-I, Lucknow			
06.00.51	Motor Vehicles			0
52	M&E			500
		Total		500
13	Director(Mon.), Gandhinagar/EE, Mahi Dn, Gandhinagar			
06.00.51	Motor Vehicles			0
52	M&E			65
		Total		65
14	SE (C), NTBO/EE, Mahi Division, CWC, Gandhinagar			
06.00.52	M&E			40000
		Total		40000
14	Director(M&A), Guwahati/EE, MBD, Guwahati			
06.00.51	Motor Vehicles			0
52	M&E			200
		Total		200
15	Director(App.), Vadodara/EE, Tapi Dn., Surat			
06.00.51	Motor Vehicles			0
52	M&E			100
		Total		100
16	CE(Mon-C), Nagpur/EE, Wainganga Div., Nagpur.			
06.00.51	Motor Vehicles			0
52	M&E			500
		Total		500
17	Director(Mon., Nagpur/EE, Wainganga Dn., Nagpur			
06.00.51	Motor Vehicles			800
52	M&E			230
		Total		1030
18	Director(Mon.), Bhopal/EE, Narmada Dn., Bhopal			
06.00.51	Motor Vehicles			0
52	M&E			400
		Total		400
19	Director(M&A), Bhopal/EE, Narmada Dn., Bhopal			
06.00.51	Motor Vehicles			0
52	M&E			250
		Total		250
20	CE(Mon-S), Bangalore/EE, Cauvery Dn., Bangalore			
06.00.51	Motor Vehicles			0
52	M&E			170
		Total		170
21	Director(Mon.), Bangalore/EE, Cauvery Dn., Bangalore			
06.00.52	M&E			130
		Total		130
22	CE (YBO), New Delhi/EE, UYD, New Delhi			
06.00.52	M&E			55
		Total		55
23	Director(M&A), Shimla/EE, SHD, Shimla			
06.00.51	Motor Vehicles			800
52	M&E			100
		Total		900
24	Director(M&A), Chandigarh/EE, Snow Hyd. Dn., Shimla			
06.00.51	Motor Vehicles			0

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
52	M&E			300
		Total		300
25	CE(IB), Chandigarh/EE, Snow Hyd Dn., Shimla			
06.00.51	Motor Vehicles			0
52	M&E			200
		Total		200
26	EE, Snow Hyd. Dn., Shimla			RMCD
06.00.51	Motor Vehicles			300
52	M&E			200
		Total		500
27	EE, UGD, Hyderabad			
06.00.52	M&E			9810
		Total		9810
28	SE, Godavari Circle/EE, UGD, Hyderabad			
06.00.52	M&E			180
		Total		180
28	EE, LKD, Hyderabad			
06.00.51	Motor Vehicles			0
52	M&E			2020
		Total		2020
29	EE, UKD, Pune			
06.00.51	Motor Vehicles			0
52	M&E (RMCD=1530, CM=83000)			84530
		Total		84530
30	SE, HOC, Bhubneshwar/EE, ERD, B'war			
06.00.52	M&E			220
		Total		220
31	EE, ERD, Bhubneshwar			
06.00.51	Motor Vehicles			0
52	M&E			12600
		Total		12600
32	CE, M&ER, Bhubaneswar/EE, ERD, Bhubaneswar			
52	M&E			100
		Total		100
32	EE, Mahanadi Dn, Burla			
06.00.51	Motor Vehicles			0
52	M&E			9200
		Total		9200
33	CE(C&SR), Coimbatore/EE, SRD, Coimbatore			
06.00.51	M&E			0
		Total		0
34	SE, C&SRC, Bangalore/EE, Cauvery Dn., Bangalore			
06.00.51	Motor Vehicles			0
52	M&E			60
		Total		60
35	EE, SRD, Coimbatore			
06.00.51	Motor Vehicles			0
52	M&E			900
		Total		900
36	EE, SWRD, Kochi			
06.00.51	Motor Vehicles			0
52	M&E			20
		Total		20

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
37	Director (Beach Erosion), Kochi/EE, SWRD, Kochi			
06.00.51	Motor Vehicles			0
52	M&E(CM)			600
		Total		600
38	EE, Cauvery Dn., Bangalore			
6.0052	M&E			4710
		Total		4710
39	EE, Hydrology Dn., Chennai			
06.00.51	Motor Vehicles			0
52	M&E			6280
		Total		6280
40	Dir(App.), Nagpur/EE, Wainganga Dn., Nagpur			
06.00.52	M&E			300
		Total		300
41	EE, Wainganga Dn., Nagpur			
06.00.51	Motor Vehicles			0
52	M&E			19240
		Total		19240
42	EE, Mahi Dn., Gandhinagar			
06.00.51	Motor Vehicles			0
52	M&E			18400
		Total		18400
43	EE, Tapi Division, Surat			
06.00.51	Motor Vehicles			0
52	M&E			2020
		Total		2020
44	Dy. Director, RD Dte., New Delhi			
06.00.51	Motor Vehicles			0
52	M&E (RMCD=7280, CM=100)			7380
		Total		7380
45	EE, Chambal Division, Jaipur			
06.00.51	Motor Vehicles			0
52	M&E			2850
		Total		2850
46	EE, LYD, Agra			
06.00.51	Motor Vehicles			0
52	M&E			19440
		Total		19440
47	SE, HOC, Noida/Vaishali			
06.00.51	Motor Vehicles			0
52	M&E			24700
		Total		24700
48	CE, LGBO, Patna/EE, LGD-2, Patna			
06.00.51	Motor Vehicles			0
52	M&E			200
		Total		200
49	EE, Damodar Division, Asansol			
06.00.52	M&E			1080
		Total		1080
50	SE, HOC, Maithon/EE, Damodar Div., Asansol			
06.00.52	M&E			100
		Total		100
51	EE, LGD-1, Patna			
06.00.52	M&E			4450
		Total		4450

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
52	EE, LGD-2, Patna			
06.00.51	Motor Vehicles			0
52	M&E			560
	Total			560
53	EE, LGD-3, Behrampore			
06.00.52	M&E			220
	Total			220
54	EE, Narmada Dn., Bhopal			
06.00.51	Motor Vehicles			0
52	M&E			8660
	Total			8660
55	EE, Chenab Div., Jammu.			
06.00.51	Motor Vehicles			700
52	M&E			21490
	Total			22190
56	EE, LGD. Hyderabad			
06.00.51	Motor Vehicles			0
52	M&E			15520
	Total			15520
57	EE, MGD-I, Lucknow			
06.00.52	M&E			11280
	Total			11280
58	EE, MGD-II, Lucknow			
06.00.52	M&E			34290
	Total			34290
59	EE, MGD-III, Varanasi			
06.00.51	Motor Vehicles			700
52	M&E			11620
	Total			12320
60	EE, HGD, Dehradun			
06.00.51	Motor Vehicles			0
52	M&E			11990
	Total			11990
61	CE (KGBO), H'bad/EE, LGD, Hyderabad			
06.00.51	Motor Vehicles			0
52	M&E			430
	Total			430
62	EE, MBD, Guwahati			
06.00.52	M&E			0
	Total			0
63	EE, UBD, Dibrugarh			
06.00.51	Motor Vehicles			0
52	M&E			0
	Total			0
64	EE, LBD, Jalpaiguri			
06.00.51	Motor Vehicles			0
52	M&E			0
	Total			0
65	EE, NEID-II, Aizawl			
06.00.51	Motor Vehicles			0
52	M & E			0
	Total			0
66	EE, NEID-III, Itanagar			
06.00.51	Motor Vehicles			0
52	M&E			0

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
		Total		0
67	EE, Meghna Investigation Division, Shillong			
06.00.52	M&E			0
		Total		0
68	EE, Meghna Division, Silchar			
06.00.52	M & E			0
		Total		0
69	EE, UYD, New Delhi			
06.00.51	Motor Vehicles			700
52	M & E			9940
		Total		10640
70	EE, Sikkim Investigation Division, Gangtok			
06.00.51	Motor Vehicles			700
52	M & E			43810
		Total		44510
71	SE(HOC), Gandhinagar/EE, Mahi Division, Gandhinagar			
06.00.51	Motor Vehicles			0
		Total		0
Grand Total (DWRIS)				503800
07	DAM REHABILITATION & IMPROVEMENT PROJECT			
07.01	EAP Component			
1	DDO-II, CWC, New Delhi			
07.01.52	M&E			800
		Total		800
07.02	Programme Component			
1	DDO-II, CWC, New Delhi			
07.02.52	M&E			200
		Total		200
Grand Total (DRIP)				1000
09.02	INVESTIGATION OF WATER RESOURCES DEVELOPMENT SCHEMES			
1	EE, Chenab Division, Jammu			
09.02.52	M&E			5720
		Total		5720
2	EE, NEID-I, Silchar			
09.02.52	M&E			1200
		Total		1200
3	EE, NEID-II, Aizawl			
09.02.52	M&E			1520
		Total		1520
4	EE, SID, Gangtok			
09.02.52	M&E			1600
		Total		1600
5	EE, BID, Phuntsholing			
09.02.52	M&E			5360
		Total		5360
Grand Total (IWRD)				15400
Grand Total (M.H.4701)				633850
4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS (M.H.)			
01	FLOOD CONTROL (Sub-Major Head)			

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
01.800	OTHER EXPENDITURE (MINOR HEAD)			
01	Central Water Commission.			
1	DDO-II, CWC.			
01.00.51	Motor Vehicles			0
52	M&E			1760
	Total			1760
2	EE, UB Div., Dibrugarh.			
01.00.52	M&E			200
	Total			200
3	EE, MB Div., Guwahati.			
01.00.52	M&E			50
	Total			50
4	EE, LB Div., Jalpaiguri.			
01.00.52	M&E			150
	Total			150
5	CE(LGB), Patna/ EE, LGD-2, Patna			
01.00.52	M&E			100
	Total			100
6	EE, LG Division-2, Patna			
01.00.52	M&E			150
	Total			150
7	Director(Mon), Patna/EE, LG Division-1, Patna			
01.00.52	M&E			50
	Total			50
8	EE, LG Division-1, Patna			
01.00.52	M&E			25
	Total			25
9	SE(HOC), Maithan/EE, Damodar Division, Asansol			
01.00.52	M&E			100
	Total			100
10	Director(M&A), Ranchi/EE, Damodar Division, Asansol			
01.00.52	M&E			50
	Total			50
11	EE, Damodar Division, Asansol			
01.00.52	M&E			50
	Total			50
12	CE(UGB), Lucknow/EE, MG Div.-I, Lucknow			
01.00.52	M&E			310
	Total			310
13	Director (M&A), Lucknow/EE, MG Div.-I, Lucknow			
01.00.52	M&E			100
	Total			100
14	EE, MG Div.-I, Lucknow			
01.00.52	M&E			200
	Total			200
15	EE, MG Div.-II, Lucknow			
01.00.52	M&E			300
	Total			300
16	SE(HOC),Varanasi/EE, MGD-III, Varanasi			
01.00.52	M&E			200
	Total			200

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
17	EE, MG Div.-III, Varanasi			
01.00.52	M&E			800
	Total			800
18	EE, Tapi Div., Surat			
01.00.52	M&E			25
	Total			25
19	EE, Mahi Div., Gandhinagar			
01.00.52	M&E			70
	Total			70
20	EE, Wainganga Division, Nagpur			
01.00.52	M&E			100
	Total			100
21	CE(M&ER), B'war/EE, ER Div., Bhubaneswar			
01.00.52	M&E			50
	Total			50
22	EE, ER Div., Bhubneshwar			
01.00.51	Motor Vehicles			900
52	M&E			535
	Total			1435
23	EE, Mahanadi Div., Burla			
01.00.51	Motor Vehicles			1000
52	M&E			1350
	Total			2350
24	EE, Snow Hydrology Div., Shimla			
01.00.51	Motor Vehicles			0
52	M&E			0
	Total			0
25	SE, HOC, Noida			
01.00.51	Motor Vehicle			300
52	M&E			50
	Total			350
26	EE, UY Div., New Delhi			
01.00.51	Motor Vehicles			0
52	M&E			100
	Total			100
27	EE, Chambal Div., Jaipur			
01.00.52	M&E			50
	Total			50
28	CE(NBO), Bhopal/EE, Narmada Div., Bhopal			
01.00.52	M&E			25
	Total			25
29	EE, Narmada Div., Bhopal			
01.00.52	M&E			50
	Total			50
Grand Total (Flood Control)				9200
07	INFRASTRUCTURE DEVELOPMENT			
07.00.53	Major Works (funds placed at the disposal of PAO, CPWD)			
1	Director(PCP)/DDO-II, CWC			Will be intimated later
2	EE, ERD, Bhubaneswar (Balasore)			Will be intimated later
3	EE, LGD-2, Patna			Will be intimated later

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
		Total		
07.00.53	Major Works (Funds placed to DDO's of CWC)			
1	Director(PCP)/DDO-II, CWC			Will be intimated later
2	Director(RMCD)/DDO-II, CWC			Will be intimated later
3	EE, MGD-I, Lucknow			Will be intimated later
4	EE, HGD, Dehradun			Will be intimated later
5	EE, Chenab Div, Jammu			Will be intimated later
6	EE, MGD-III, Varanasi			Will be intimated later
		Total		
	Grand Total (07)			
08	PAYMENT TO GOVERNMENT OF BHUTAN FOR MAINTENANCE OF FLOOD			
	EE, Bhutan Inv. Div., Bhutan.			
08.00.52	M&E			1400
		Total		1400
32	Flood Management and Border Area Programme			
1	EE, P&I Dn., Faridabad (for Pancheswar Project)			
32.00.51	Motor Vehicles			Will be intimated later
52	M&E			Will be intimated later
		Total		
2	JPO, SKSKI, Nepal/EE, UYD, New Delhi			
32.00.52	M&E			Will be intimated later
		Total		
3	EE, BID, Bhutan			
32.00.52	M&E			Will be intimated later
		Total		
4	EE, LGD-3, Behrampore			
32.00.52	M&E			Will be intimated later
		Total		
	Grand Total (FMBA)			
	Grand Total (M.H. 4711)			10600
4552	CAPITAL OUTLAYS ON NORTH EASTERN AREAS(M.H.)			
00.113	CAPITAL OUTLAYS FOR FLOOD CONTROL PROJECT - Other Expenditure			
02	INFRASTRUCTURE DEVELOPMENT			
02.01	BUILDING FOR OFFICES			
02.01.53	Major Works(funds to be placed at the disposal of PAO, CPWD)			
1	EE, MBD, Guwahati			Will be intimated later
2	EE, NEID-I, Silchar			Will be intimated later
		Total		
02.01.53	Major Works (Funds placed to DDO's of CWC)			
1	EE, UBD, Dibrugarh			Will be intimated later
2	EE, MGD-III, Varanasi			Will be intimated later
		Total		
	Grand Total (4552-ID)			
00.800	General - Other Expenditure			
31	Development of Water Resources Information System			
1	CE, (BBB), Shillong/EE, M I Dn., Shillong.			

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DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
31.00.51	Motor Vehicles			0
31.00.52	M&E			440
		Total		440
2	SE, Meghna Circle, Silchar/EE, Meghna Dn., Silchar.			
31.00.51	Motor Vehicles			0
31.00.52	M&E			450
		Total		450
3	EE, Meghna Inv. Div., Shillong.			
31.00.51	Motor Vehicles			650
31.00.52	M&E			20880
		Total		21530
4	EE, Meghna Div., Silchar.			
31.00.51	Motor Vehicles			0
31.00.52	M&E			2790
		Total		2790
5	EE, LBD, Jalpaiguri			
31.00.51	Motor Vehicles			0
31.00.52	M&E			7800
		Total		7800
6	EE, MBD, Guwahati			
31.00.51	Motor Vehicles			650
31.00.52	M&E			3600
		Total		4250
7	EE, UBD, Dibrugarh			
31.00.51	Motor Vehicles			0
31.00.52	M&E			11000
		Total		11000
8	EE, NEID-III, Itanagar			
31.00.51	Motor Vehicles			600
31.00.52	M&E			2000
		Total		2600
10	EE, NEID-II, Aizawal			
31.00.51	Motor Vehicles			0
31.00.52	M&E			1440
		Total		1440
		Total		52300
	Grand Total (M.H. 4552)			52300
2552	NORTH EASTERN AREAS (Major Head)			
00.442	General (Medium Irrigation) - Other Expenditure			
05	Development of Water Resources Information System			
1	CE, (BBB), Shillong/EE, M I Dn., Shillong.			
05.00.06	Medical Treatment			150
05.00.11	DTE			1500
13	OE			900
14	RRT			500
27	Minor Works			1220
		Total		4270
2	SE, Meghna Circle, Silchar/EE, Meghna Dn., Silchar.			
05.00.11	DTE			550
05.00.13	OE			430
14	RRT			240
27	Minor Works			1500
		Total		2720

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)
3	EE, Meghna Inv. Div., Shillong.			
05.00.11	DTE			1540
13	OE			1470
14	RRT			1220
27	Minor Works			54260
	Total			58490
4	EE, Meghna Div., Silchar.			
05.00.06	Medical Treatment			10
05.00.11	DTE			600
05.00.13	OE			480
14	RRT			530
27	Minor Works			44840
	Total			46460
5	EE, LBD, Jalpaiguri			
05.00.06	Medical Treatment			100
05.00.11	DTE			550
13	OE			500
27	Minor Works			10270
	Total			11420
6	EE, MBD, Guwahati			
05.00.06	Medical Treatment			150
05.00.11	DTE			1400
13	OE			4300
14	RRT			300
27	Minor Works			74410
	Total			80560
7	EE, UBD, Dibrugarh			
05.00.11	DTE			1000
13	OE			700
14	RRT			90
27	Minor Works			26020
	Total			27810
8	EE, NEID-III, Itanagar			
05.00.11	DTE			0
27	Minor Works			42770
	Total			42770
10	EE, NEID-II, Aizawal			
05.00.11	DTE			200
27	Minor Works			58600
	Total			58800
	Total			333300
	Grand Total (M.H. 2552)			333300
M.H.2552, 8.01.Power 01-Power Development Survey & Investigation, MINISTRY OF HOME AFFAIRS, NEIC, SHILLONG. Under this head proper booking may be made as M.H.2552 belong to two departments.				
01.01 - Expenditure on Investigation on Hydel Project/Water Development Project,				
01.01.28	Professional Services under Grant No.28, Other expenditure of Ministry of Development of North Eastern Region			
1	EE, NEID-I, CWC, Silchar			
	i) Tuipui HE Project, Mizoram		0	
2	EE, NEID-II, CWC, Aizawl			
	i) Tuichang HE Project, Mizoram		0	
	ii) Kolodyne HE P in Mizoram		0	

DETAILED MAJOR / MINOR & SUB-HEAD OF ACCOUNT				BE (2018-2019)	
	iii) Turini HEP in Mizoram		0		
3	EE, NEID-III, CWC, Itanagar				
	i) Nyukcharong HEP in Arunachal Pradesh		0		
	ii) Kundil HEP in Arunachal Pradesh/Assam		0		
		Total	0		
	Grand Total (M.H. 2701-M&MI)		0	0	5424024
	Grand Total (M.H. 2711-FC&D)		0	0	1378000
	Grand Total (M.H. 4701-COMI)		0	0	633850
	Grand Total (M.H. 4711-COFC)		0	0	10600
	Grand Total (M.H. 4552-CONEA)		0	0	52300
	Grand Total (M.H. 2552-NEA)		0	0	333300
	(2701+2711+4701+4711+4552+2552)		0	0	7832074

राम निवास गर्ग
A/C CWC)

राम निवास गर्ग
RAM NIWAS GARG
लेखा अधिकारी/Accounts Officer
केन्द्रीय जल आयोग/CWC
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi