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**भारत में सिंचाई परियोजनाओं के वित्तीय पहलू**  
**FINANCIAL ASPECTS OF IRRIGATION PROJECTS IN INDIA**



**सूचना प्रणाली संगठन**  
**जल आयोजन एवं परियोजना स्कंध**  
**केन्द्रीय जल आयोग**  
**नई दिल्ली**

**INFORMATION SYSTEM ORGANISATION**  
**WATER PLANNING & PROJECTS WING**  
**CENTRAL WATER COMMISSION**  
**NEW DELHI**

दिसंबर, 2020

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December, 2020

राजेन्द्र कुमार जैन

अध्यक्ष

तथा पदेन सचिव, भारत सरकार

**RAJENDRA KUMAR JAIN**  
**CHAIRMAN**

**& ex-officio Secretary**  
**to the Government of India**



भारत सरकार  
जल शक्ति मंत्रालय  
जल संसाधन, नदी विकास और गंगा संरक्षण विभाग,  
केन्द्रीय जल आयोग  
Government of India  
Ministry of Jal Shakti  
Deptt. of Water Resources,  
River Development and Ganga Rejuvenation,  
Central Water Commission

## FOREWORD



Irrigation Systems in India are largely maintained and managed by the Government. The operational efficiency, however, hinges on the availability of requisite finances for the operation and management of the system on a self-sustainable basis. However, while public funds have been able to create large infrastructure for water resources development and water availability, it has not been possible to derive optimal benefits from the operation of the projects for want of adequate finances.

It is now being increasingly realized that the general tax payers are not to be burdened for operational and management efficiency of the system and the system should be able to generate necessary funds from the revenue realized from the users for the services provided to them. In practice, the revenue realized is grossly inadequate even to incur day to day operational expenses. A rationalization of the charges is to be considered and levied for different category of users for the services to make them understand the scarcity value of water for its optimal utilization and meet the requirement of efficiency and equity in delivery of services by participating service providers.

It is in this context that the analysis of the financial performance is important to get an insight into the factors responsible for low performance. This publication is intended to provide data on various financial parameters in particular having bearing on the operation and management of the system in a form useful for the researchers, analysts, programme administrators and managers for further analysis and review. It is expected that the analysis and findings presented in the publication will receive due attention by all concerned.

New Delhi  
December, 2020

(Rajendra Kumar Jain)  
Chairman,  
Central Water Commission



**सौमित्र हालदार**

सदस्य (जल आयोजन एवं परियोजना)  
तथा पदेन अपर सचिव, भारत सरकार

**S. K. Haldar**

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**& ex-officio Additional Secretary  
to the Government of India**



भारत सरकार  
जल शक्ति मंत्रालय  
जल संसाधन, नदी विकास  
और गंगा संरक्षण विभाग  
केन्द्रीय जल आयोग

**Government of India  
Ministry of Jal Shakti  
Dept. of Water Resources, RD & GR  
Central Water Commission**

## PREFACE



The Water Resources Projects have an important role in ensuring the availability of water for diverse uses. The Financial Performance Analysis is important for assessment of economic viability and long term sustainability of the projects for optimal utilization of limited resources. Such an analysis also assumes significance and importance for justification of huge public investment being made in the operation of these projects.

The Central Water Commission being the apex nodal agency in the water resources sector with overall responsibility for its development has been paying adequate attention to this aspect. Keeping in view the importance and role of the Financial Performance analysis in levying of charges for use of the services by the users vis-a-vis expenses on various components, the Central Water Commission has been regularly documenting the data on financial aspects of Irrigation and Multipurpose River Projects. The present issue is a compilation of data from 1992-93 to 2017-18 covering Major, Medium Irrigation, Multipurpose Projects, Minor Irrigation Schemes and Command Area Development Programme.

The basic sources of the data for the Publication are the Finance Accounts of the Union Government and State Governments brought out by the Comptroller and Auditor General of India, Controller General of Accounts and Accountant General of concerned States respectively, which present audited figures of expenses and receipts on various activities of State and Central Government.

The compilation for the present Publication has been undertaken in the Information System Organization (ISO). The officers and staff members of ISO have done an excellent job under the overall guidance of Shri Subash Chandra Malik, Adviser (ISO) for finalizing the publication and giving it a presentable shape. Thanks are also due to the officials in the offices of Comptroller and Auditor General of India, Controller General of Accounts and Accountant General of concerned States for supply of data.

This is a voluminous document and its improvement is a continuous process. Suggestions for improvement are welcome in the content and presentation of the publication.

(S. K. Haldar)

Member (WP&P)

Central Water Commission

New Delhi  
December 2020



**सुबाष चन्द्र मलिक**

**सलाहकार**

**SUBASH CHANDRA MALIK  
ADVISOR**



**केन्द्रीय जल आयोग  
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## MESSAGE



The financial performance analysis of irrigation projects is an important aspect for assessment of the economic viability and long term sustainability of the projects particularly in developing countries like India for optimal utilization of limited resources.

In this publication, an attempt has been made to present the financial performance of Major and Medium Irrigation projects across the country. Major and Medium Irrigation projects attract large scale investment out of Government exchequer. The financial performance analysis provides a tool for critical analysis of the Capital Expenditure and Working expenses on various components of the projects.

The publication largely covers statistical tables, charts and graphs depicting the essence of information presented in corresponding sections. The publication provides statistical analysis in details and interpretation of all-India and State-wise time series data on capital expenditure, working expenses, gross receipts and infrastructure-related statistics for Major and Medium irrigation projects.

I would like to express my deep gratitude to Shri Rajendra Kumar Jain, Chairman and Shri S. K. Halder, Member (WP&P), CWC for their continuous support, guidance and encouragement to bring out this publication in time. I am also highly thankful to the Committee Chairman and members of the publication "Financial Aspects of Irrigation Projects in India" for their valuable suggestions to bring out this publication. I would also like to acknowledge the contribution of data source agencies like CAG and Finance Department of all state Govts. & UTs.

I would like to place on record my deep appreciation for the efforts of all officers and staff of ISO in bringing out this publication in time. I would also like to acknowledge the contribution made by Shri Basant Kumar, Director, Shri Sanjeev Sharan Pandey, Deputy Director, Sh. Roshan Lal Meena, Assistant Director and Smt. Sarita, Junior Statistical Officer of ISO in compiling this publication.

I hope this report will prove to be a useful document to policymakers, Planners, academicians and researchers. Suggestions for further improvement in content, layout and other aspects of this publication will be highly appreciated.

December, 2020

(Subash Chandra Malik)

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## **Acronyms**

|      |                                           |
|------|-------------------------------------------|
| CAD  | Command Area Development                  |
| WE   | Working Expenses                          |
| GR   | Gross Receipts                            |
| C&AG | Comptroller and Auditor General of India  |
| CGA  | Controller General of Accounts            |
| AG   | Accountant General                        |
| CE   | Capital Expenditure                       |
| GR   | Gross Receipt                             |
| WUA  | Water Users' Association                  |
| ERM  | Extension, Renovation and Modernisation   |
| IPC  | Irrigation Potential Created              |
| IPU  | Irrigation Potential Utilised             |
| AIBP | Accelerated Irrigation Benefits Programme |





# Glossary of Terms

## Glossary of Terms

This publication is the compilation of Major Head wise Revenue Receipt and Revenue Expenditure incurred for Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development programmes. Standard definitions and interpretations of these terms used, either in physical or financial term, for the publication is narrated below:

1. **Revenue Receipt:** Amount received for taxes, fees, permits, licenses, interest, intergovernmental sources and other sources during the fiscal year. Revenue or Revenues is income that a Government Department/ company receive from its normal business, activities, usually from the sale of goods and services to customers. Some Government Department/ companies also receive revenue from interest, dividend or royalties paid to them by beneficiaries'/ other companies. Revenue may refer to business income in general or it may refer to the amount in a monetary unit, received during the period.

2. **Revenue Expenditure:** The Revenue Expenditure deals with the proceeds of taxation and other receipts classified as revenue and the expenditure met there from, the net result of which represents the revenue surplus or deficit for the year. The Revenue expenditure also deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipt of a capital nature intended to be applied as a set-off against expenditure.

3. **Capital Expenditure:** Expenditure made for an asset with a useful life of more than one year that increases the value or extends the useful life of the asset. Capital expenditure generally may not be deducted in the year they are paid, even if they are paid in connection with a trade or business. In other words, they are capitalized and generally may be depreciated or amortized in succeeding years.

4. **Working Expenses:** Money spent for creation of assets/ infrastructure in a fiscal year by a Government Department to add or expand infrastructure, plant and equipment assets and upkeep them with the expectation that they will benefit the Government Department over a long period of time.

5. **Gross Receipt:** Gross receipts are the total amounts the organization received for taxes, fees, permits, licenses, interest, intergovernmental sources and other sources during the fiscal year during its annual accounting period without subtracting any costs or expenses.

6. **Multipurpose River Projects:** A Multipurpose River project is a project which covers the development of dams on a sufficiently large river extended over a large geographical area. It serves many purposes at a single time like acting as a hydroelectric power plant, providing a source of clean drinking water, providing irrigation to fields, checking floods and flow of river water etc.

7. **Major Irrigation Projects:** A scheme having Culturable Command Area more than 10,000 hectares is Major Irrigation scheme.

8. **Medium Irrigation Projects:** A scheme having Culturable Command Area more than 2,000 hectares and up to 10,000 hectares individually is a Medium Irrigation scheme.
9. **Minor Irrigation Projects:** A scheme having Culturable Command Area up to 2000 hectares individually is classified as Minor Irrigation scheme.
10. **Command Area Development Programme:** Development of geographical areas under the command of River Valley projects through Centrally Sponsored or Central Sector scheme implemented by State / Central Government for constructing field channels, drainage system and land leveling of undulating land of farmers. Reclamation of alkalinity and salinity of land are also carried out through the Command Area Development Programme.
11. **Modernization and Improvement of Projects:** Modernization and Improvement of Projects envisages lining of existing canals, branches, distributaries, water courses and field channels and renewal of existing structures for reduction of conveyance and operational losses.
12. **Sprinkler Irrigation System:** Sprinkler Irrigation is a method of applying irrigation water which is similar to rainfall. Water is distributed through a system of pipes usually by pumping. It is then sprayed into the air of entire soil surface through spray heads so that it breaks up into small water drops which fall to the ground.
13. **Drip Irrigation System:** Drip Irrigation System delivers water to the crop using a network of mainlines, sub-main and lateral lines with emission points spaced along their lengths. Each dripper/emitter, orifice supplies a measured, precisely controlled uniform application of water, nutrients, and other required growth substances directly into the root zone of the plant.
14. **Culturable Command Area (CCA):** The Culturable Command Area is the geographical area which can be irrigated from an irrigation system and is fit for cultivation.
15. **Cultivable Area:** Cultivable Area consists of net area sown, current fallow, fallow lands, other lands, current fallow, culturable waste and land under miscellaneous trees/crops.
16. **Gross Irrigated Area:** The area irrigated under various crops during a year, counting the area irrigated under more than one crop during the same year as many times as the number of crops grown and irrigated.
17. **Net Irrigated Area:** It is the area irrigated through any source in a year for a particular crop.
18. **Irrigated Potential Created:** The total gross area proposed to be irrigated under different crops during a year by a scheme. The area proposed to be irrigated under more than one crop during the same year is counted as many times as the number of crops grown and irrigated.
19. **Irrigated Potential Utilized:** The gross area actually irrigated during reference year out of the gross proposed area to be irrigated by the scheme during the year.
20. **Recurring Working Expenses:** Money spent for upkeep of assets/ infrastructure in a fiscal year by a Government Department to add or expand life of infrastructure, plant and equipment assets and upkeep them with the expectation that they will benefit the Government Department over a long period of time.
21. **Direction and Administration:** All expenditure from Plan / Non-plan budget

incurred on establishment like salaries, office expenses, travel expenses and others in a fiscal year by a Government Department is termed as Direction and administration.

**22. Machinery and Equipment:** Machinery and Equipment are tools for facilitating the delivery of manual works through the mechanical device and at accurate speed and time.

**23. Other Expenditure:** Money spent on different instruments for expenditure in a fiscal year by a Government Department but not elsewhere classified in specific component of expenditure are termed as Other Expenditure. Money spent to acquire or upgrade physical assets such as *construction of concrete and masonry dams, reservoirs, spillways, canals and tributary networks of the irrigation project during a financial year.*

**24. Recovery of Revenue:** Recovery of Revenue is the total amounts the organization levy through taxes, fees, permits, licenses, interest, intergovernmental sources and other sources during the fiscal year during its annual accounting period.





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# **Chapter 1**

## **Introduction**





## **Chapter 1**

### **Introduction**

1.1 Water is the prime factor besides high yielding seeds, manures and soil-fertility in improving the agricultural economy of the country. Indian economy has predominantly remained agrarian in nature since independence as about 70% population, living in about 6 lakh villages, are solely dependent upon agriculture and its allied activities. In the absence of proper irrigation facilities, agricultural activities were largely dependent upon the vagaries of weather and precipitation of rain fall. The unpredictable behaviour of rainfall was causing severe drought in deficient rainfall areas and moderate to heavy floods where it was above normal. These floods were causing innumerable problems such as loss of agricultural produce, water logging, erosion of land, health hazards and loss of human lives in a big way. Keeping in view the above factors, Government of India introduced the concept of Efficient Water Resources Management System in the country. Under the system, many Major, Medium Irrigation and Multipurpose projects were started to augment irrigation potential in the country. In these projects, the large scale water reservoirs were developed to conserve water for planned distribution and network of canals were constructed to meet the requirement of irrigation needs and drinking water requirements for both rural and urban areas. In addition, these projects have also helped in containing the floods havoc in a big way.

1.2 Besides, the Command Area Development Programme was initiated for constructing field channels, drainage system and land levelling of undulating land for optimal utilization of irrigated water. Removal of alkalinity and salinity of land are also carried out under the Command Area Development Programme. Conjunctive use of ground and surface water also meet the requirement of equitable distribution of water for agriculture purpose. Minor Irrigation projects, by creating check dams and bunds, are other facets of conserving water and equitable distribution of water. All such activities are funded by Central and State Governments. Some parts of Minor Irrigation are also in the domain of private ownership to facilitate irrigated water in the ultimate use of agriculture.

1.3 Development of irrigation and related facilities including those related to erosion of land, either by sea or by inland water body and protection of crops and agricultural land from floods, are very important for food security. A number of projects have been initiated for development of irrigation and related facilities in the country and are in operation to achieve these objectives. The State Governments are primarily responsible for planning, implementation and management of the water resources projects. However, the Central Water Commission, being the apex nodal agency in water resources sector, has the overall responsibility for its development, technical clearance and monitoring of the Major and Medium projects.

1.4 In view of water resources projects being largely funded by the Government from public funds, the financial performance analysis assumes an important role in developing these projects. The financial performance analysis is also important for the assessment of the

economic viability and long term sustainability of the projects for optimal utilization of limited resources. The Major, Medium Irrigation and Multipurpose projects attract large investment out of Government exchequer and are classified as Commercial and Non-commercial projects. The Finance Accounts of Comptroller and Auditor General of India and State Accountant Generals provide information on Commercial and Non-commercial irrigation projects. The financial performance analysis provides a tool for critical analysis of the Capital Expenditure and Working expenses on various components and the revenue generated from the project in operation.

1.5 Keeping in view of detailed data needs of planners, researchers and analysts interested in review and analysis of investment in the projects and in order to present all related financial data for specific projects at one place, the Information System Organisation continuously strives to collect, compile and present the data on water and related activities in the form of different publications. This publication presents data on financial aspects in respect of Major, Medium Irrigation and Multipurpose projects, Minor Irrigation projects, Command Area Development Programme as available in the Finance Accounts of the Union and State Governments brought out by Comptroller and Auditor General of India and Accountant General of respective States. These accounts provide audited revenue receipts and expenditure on various economic activities of irrigation projects.

1.6 The Publication has three chapters besides statistical tables, charts and graphs depicting the essence of information presented in corresponding sections. An Executive Summary on Major, Medium Irrigation and Multipurpose projects, Minor Irrigation Schemes and CAD Programmes has been presented in the beginning. The Chapter 1 viz. Introduction highlights the importance about requirement of studies on the financial performance analysis of Major, Medium Irrigation and Multipurpose projects, Minor Irrigation Schemes and CAD Programmes. In Chapter 2, analytical detail and interpretation of all-India and State-wise data on Capital Expenditure, Working Expenses and Gross Receipts have been presented separately in respect of Major, Medium Irrigation projects, Minor Irrigation Schemes and CAD Programmes. In Chapter 3, infrastructures on water resources sector are presented on the financial performance of water resources projects. Besides these chapters, in Appendix I, the methodology for compilation of data and in Appendix II, glossaries of terms for compilation of financial figures are presented. Statistical tables on financial aspects for Major, Medium projects, Minor Irrigation projects and Command Area Development Programme have been given in Appendix III.

## **Chapter 2**

# **Financial Performance of Water Resources Sector**



## Chapter 2

### **Financial Performance of Water Resources Sector**

2.1 Financial aspects of Major, Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development Programme refers to revenue receipt and revenue & capital expenditure incurred on these projects. Here onwards Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development Programme will be termed as 'Irrigation Projects'. The revenue receipt and revenue & capital expenditure on irrigation projects are compiled from the Finance Accounts of Union Government as well as State Governments. The revenue receipt and the revenue & capital expenditure of all economic activities carried out for irrigation projects are classified as per the following 4-digit codes.

|            |   |                                                             |
|------------|---|-------------------------------------------------------------|
| 0700, 0701 | : | Revenue Receipt on Major and Medium Irrigation Projects     |
| 0702       | : | Revenue Receipt on Minor Irrigation Projects                |
| 0705       | : | Revenue Receipt on Command Area Development                 |
| 2700, 2701 | : | Working Expenses on Major and Medium Irrigation Projects    |
| 2702       | : | Working Expenses on Minor Irrigation Projects               |
| 2705       | : | Working Expenses on Command Area Development                |
| 4700, 4701 | : | Capital Expenditure on Major and Medium Irrigation Projects |
| 4702       | : | Capital Expenditure on Minor Irrigation Projects            |
| 4705       | : | Capital Expenditure on Command Area Development             |

2.2 The Finance Accounts of C&AG and AG of all States follow the same coding of Major Heads for revenue receipt and revenue & capital expenditure uniformly across the country and compilation of financial aspects of Irrigation Projects as mentioned here in the publication is based on these Finance Accounts.

2.3 The Capital Expenditure represents money spent to acquire or upgrade physical assets such as construction of concrete/masonry dams, reservoirs, spillways, canals networks of the irrigation project etc. during a financial year. The Working Expenses refer to non-plan expenditure incurred on Direction and Administration, Machinery and Equipment, Training, survey and investigation, research and other expenditures during a financial year on different economic activities carried out for construction of irrigation projects. The revenue expenditure represents expenditure incurred on a spectrum of activities like Direction and Administration, Procurement of Machinery and Equipment, Maintenance & Repair, Extension & Improvement of Completed Projects, Survey and Investigation and Construction Activities for new projects, Training and Research and other expenditure etc. Similarly, the expenditure incurred to meet day to day affairs of projects and petty expenses are booked under Miscellaneous Account termed as General/ Other Expenditure. It is also understood that expenditure incurred on

Maintenance & Repair and Extension and Improvement of Completed Projects and expenditure incurred on projects which are yet to be approved by competent authority of Central and State Government are also included under Other Expenditure. Besides these activities, the expenditure not appropriately booked under a specific head of accounts is kept under Suspense Account. Similarly, Gross Receipt is the revenue receipt on account of water charges and other levies as imposed by the State Government from time to time. In case of Minor Irrigation projects, Working Expenses refer to a spectrum of activities like (i) construction of Water Tank, Lift Irrigation, Tribal Sub-Plan and Other Expenditures under Surface Water schemes/ projects, (ii) Survey and Investigation, construction of Tube wells/ subsidy to beneficiaries and Other Expenditures in Ground Water schemes and (iii) Direction and Administration, Procurement of Machinery and Equipments, Tribal Sub-Plan and Other Expenses in general for Minor Irrigation projects. The Working Expenses in Command Area Development Programme consist of Direction and Administration, Ayacut Development, Dry Land Development, Development of Hill Areas/ Desert Area, Tribal Area Sub-Plan and Other Expenses. The Command Area Development Programme per se take up activities like construction of field channels, lining of channels, land levelling and warabandi of small catchments areas besides removal of alkalinity and salinity of land for agriculture use. The terminology of Ayacut and Dry Land development etc. conforms to construction of field channels, land levelling and other activities as mentioned above.

2.4 The Gross Budgetary Support of the State Governments covers (i) Projects under construction, (ii) Extension, Renovation and Modernization (ERM) of projects (iii) Accelerated Irrigation Benefit Programme (AIBP) (iv) Command Area Development Programme (CAD) and its related activities undertaken by Water Users' Association (WUA) and (v) Minor Irrigation Schemes (MIS). Although AIBP and WUA have no direct bearing on financial aspects of such projects/programmes but loan and advances, as well as subsidy is provided by Central and State Governments under different schemes. These programmes have an indirect impact on Government Exchequer. Water Users' Association collects revenue on behalf of the Government and is accounted for Gross Receipt under revenue head of account in the respective State Governments. Similarly, loans and advances extended to beneficiaries for optimum utilization of irrigation potential and nominal interest is charged on the loan and advances. Thus the Gross Receipt in the Finance Accounts also includes such revenue receipt on account of water charges and other levies as imposed by the concerned State Government from time to time.

2.5 This compilation contains time series data on financial aspects of irrigation projects from 1992-1993 to 2017-18 of Union Government and State Governments. The financial aspects of irrigation projects, at macro level, has been considered for compilation and analysis in conformity with macro level financial data of Sub-major head and Minor head available in the Finance Accounts of different states. This compilation contains information from 28 States as well as Union Territories (UTs) (viz. Delhi and Puducherry) and Union Government.

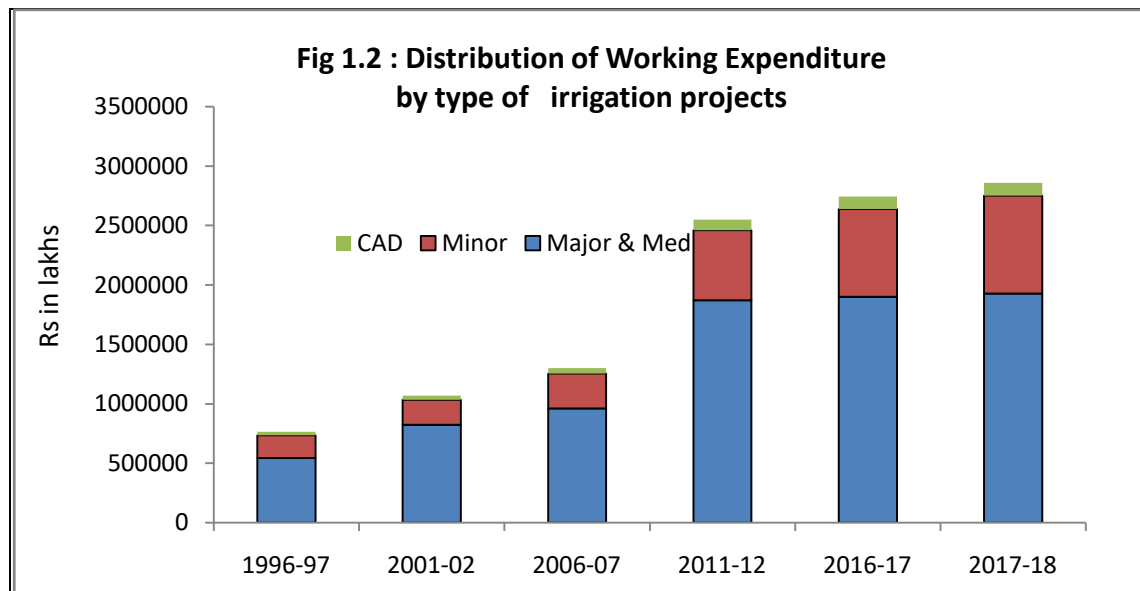
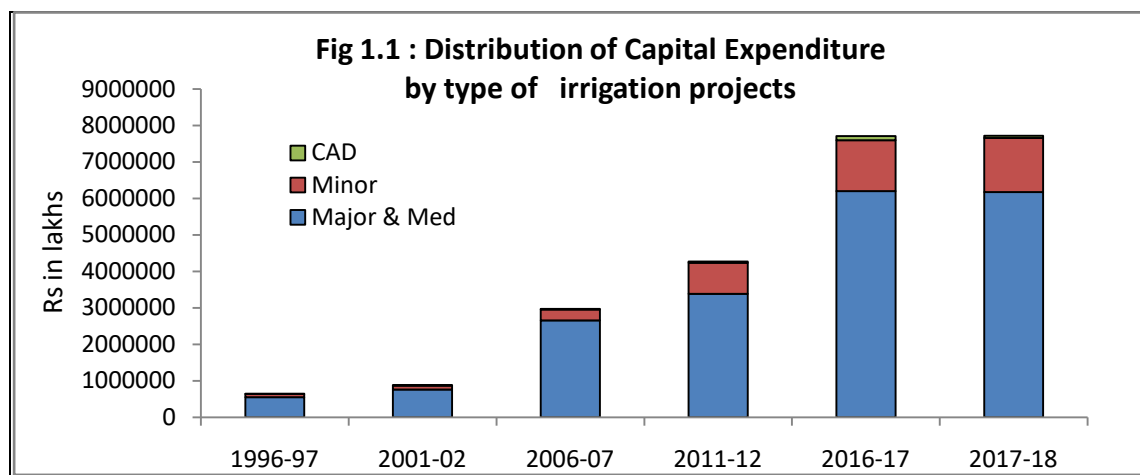
2.6 The State/UT specific data for Major and Medium irrigation projects are included in Table series A. For Minor Irrigation projects, both Surface and Ground Water schemes are

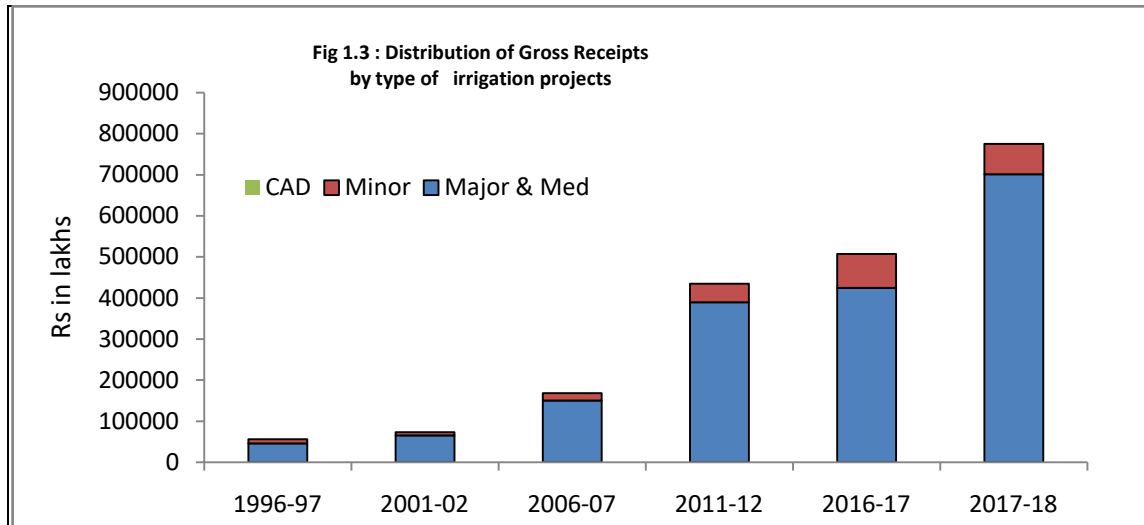


included in Table series B. And, the data for Command Area Development Programme in States/UTs are included in Table series C. The summary of findings for all-India, States/UTs and Union Government are discussed in this chapter.

## 2.7 All-India

**2.7.1** The quinquennial distribution of Capital Expenditure, Working Expenses and Gross Receipts at all- India level by type of irrigation are presented in charts Fig. 1.1, Fig. 1.2 and Fig. 1.3 respectively. These charts show that the share of types of irrigation projects in total Capital Expenditure, or Working Expenses or Gross receipts are more or less similar. The major and medium irrigation projects account for the major portion of expenditure, followed by Minor Irrigation and then by CAD.





**2.7.2** Fig. 1.4 to Fig. 1.6 shows that the quinquennial distribution of Capital Expenditure, Working Expenses and Total Expenditure (Capital expenditure + working expenditure) at all- India level by types of irrigation are presented in charts Fig. 1.4, Fig. 1.5 and Fig. 1.6 respectively. These charts show that the share of types of irrigation projects in total Capital Expenditure, or Working Expenses with Total expenditure, Capital Expenditure and working expenditure are the major expenditure part of irrigation projects such as major and medium irrigation projects account for the major portion of expenditure, followed by Minor Irrigation and then by CAD.

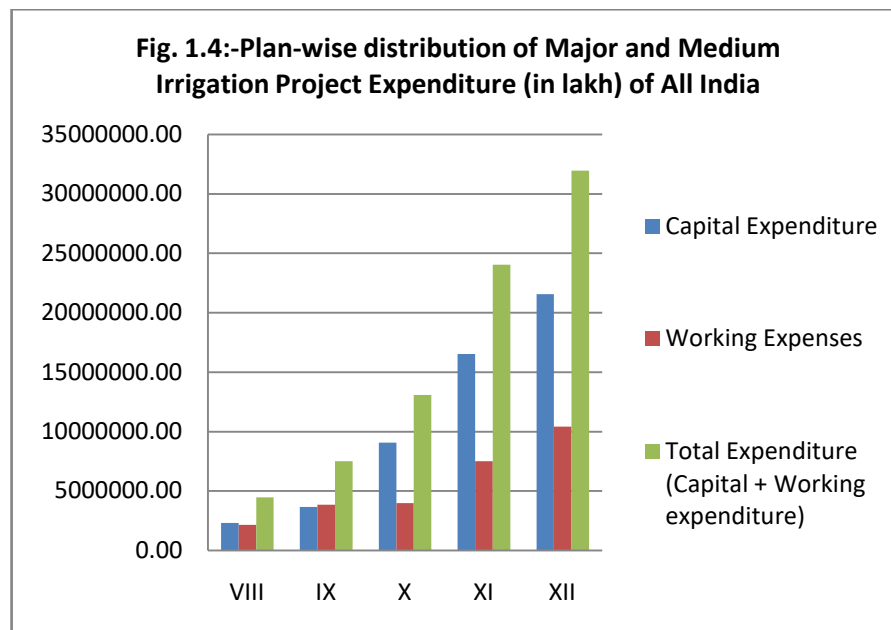


Fig. 1.5 shows the share of Capital Expenditure and working expenditure with respect to sum of Capital expenditure and working expenditure under Minor Irrigation Projects at All-India level.

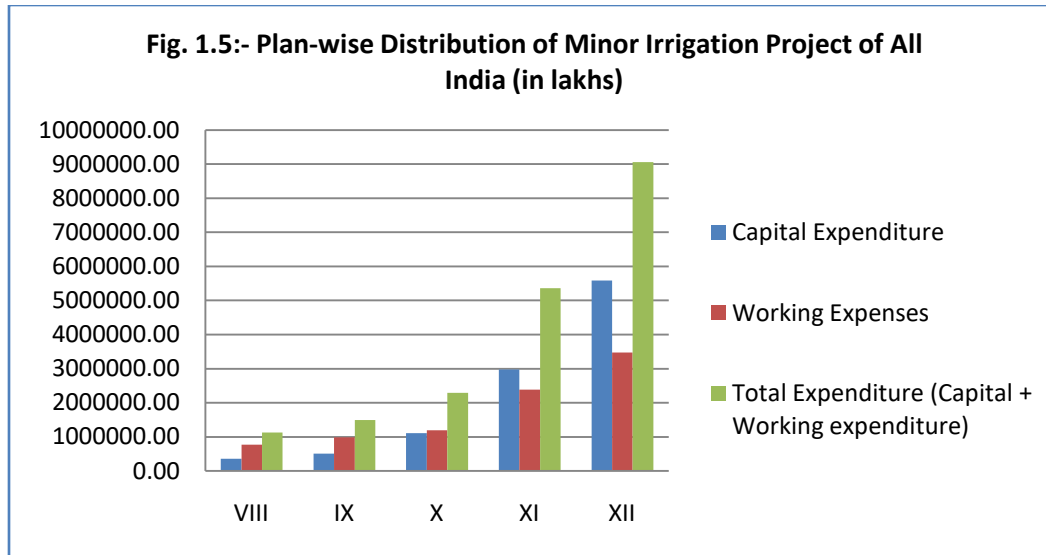
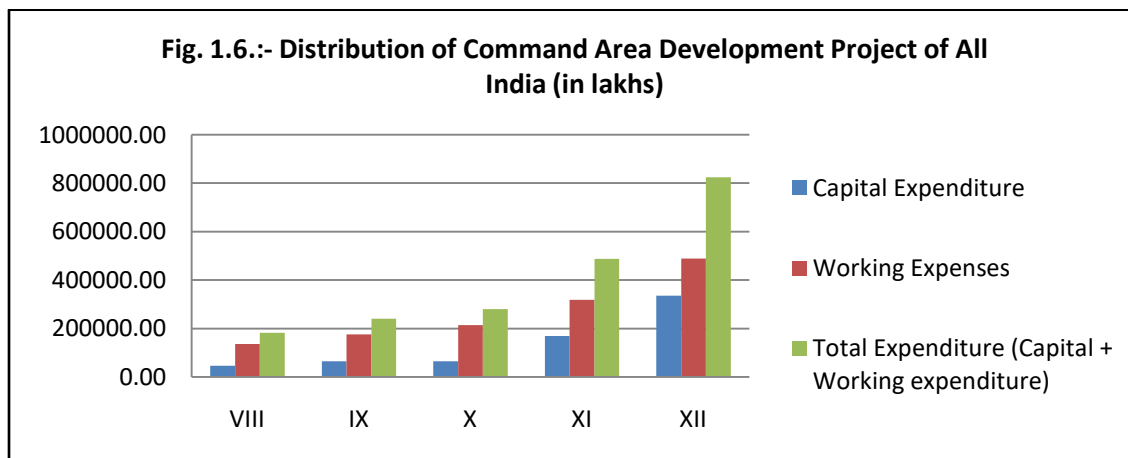
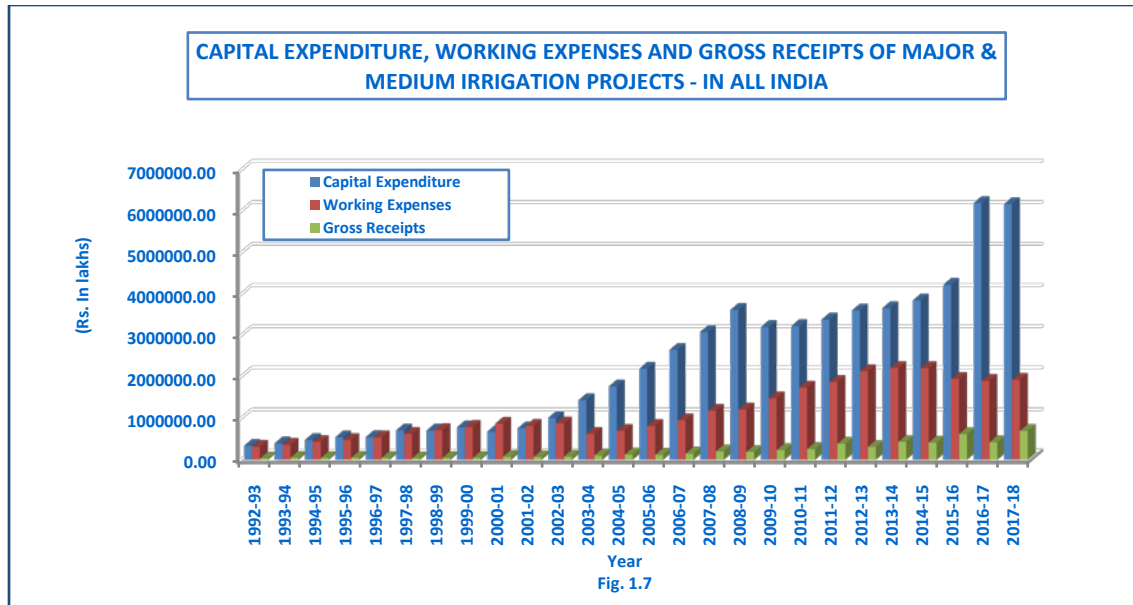


Fig. 1.6 shows the share of Capital Expenditure and working expenditure with respect to sum of Capital expenditure and working expenditure under Command Area Development Irrigation Projects at All-India level.

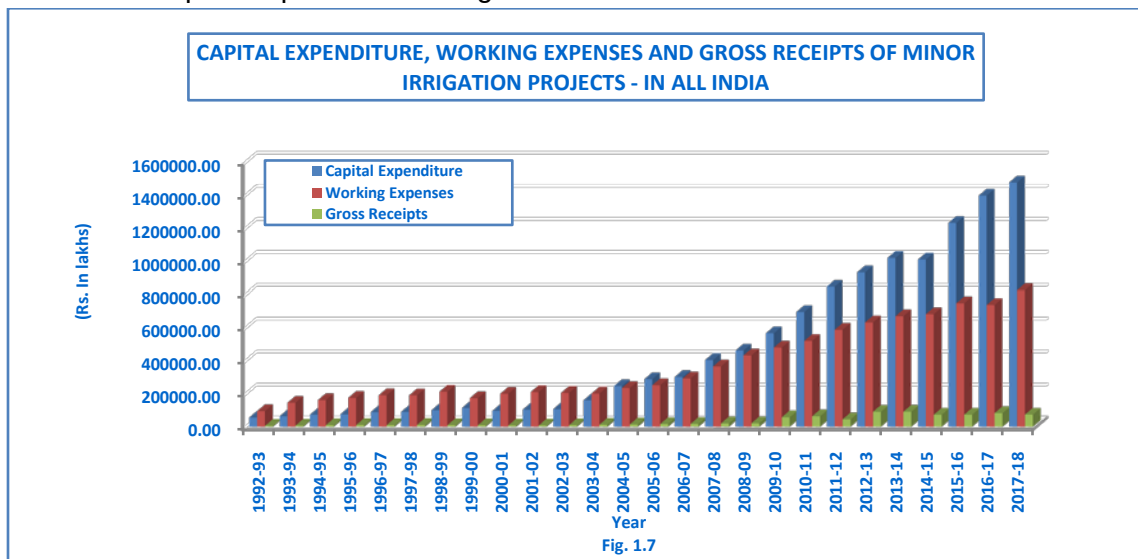


## 2.8 All-India project wise

**2.8.1.1 Major and Medium Irrigation Projects [Tables A1]:** The Annual Capital Expenditure on Major and Medium Irrigation Projects has an increasing trend during the period 1992-93 to 2008-09 and It was Rs. 341632 lakh in 1992-93 and increased to Rs. 3623056 lakh in 2008-09, thereafter it decreased slightly to Rs. 3389528 lakh in 2011-12 and increased around 172 percent during the XIIth Plan period and it was Rs. 6178217.56 lakh during the period 2017-18. Similarly, the Annual Working Expenses for major and medium irrigation projects depicted an increasing trend from Rs. 316213 lakh to Rs. 1926504 lakh during the same period. The Gross Receipts from these projects on account of water charges and other economic activities are in the range of 9% to 12% of Capital Expenditure during 1992-93 to 2017-18.

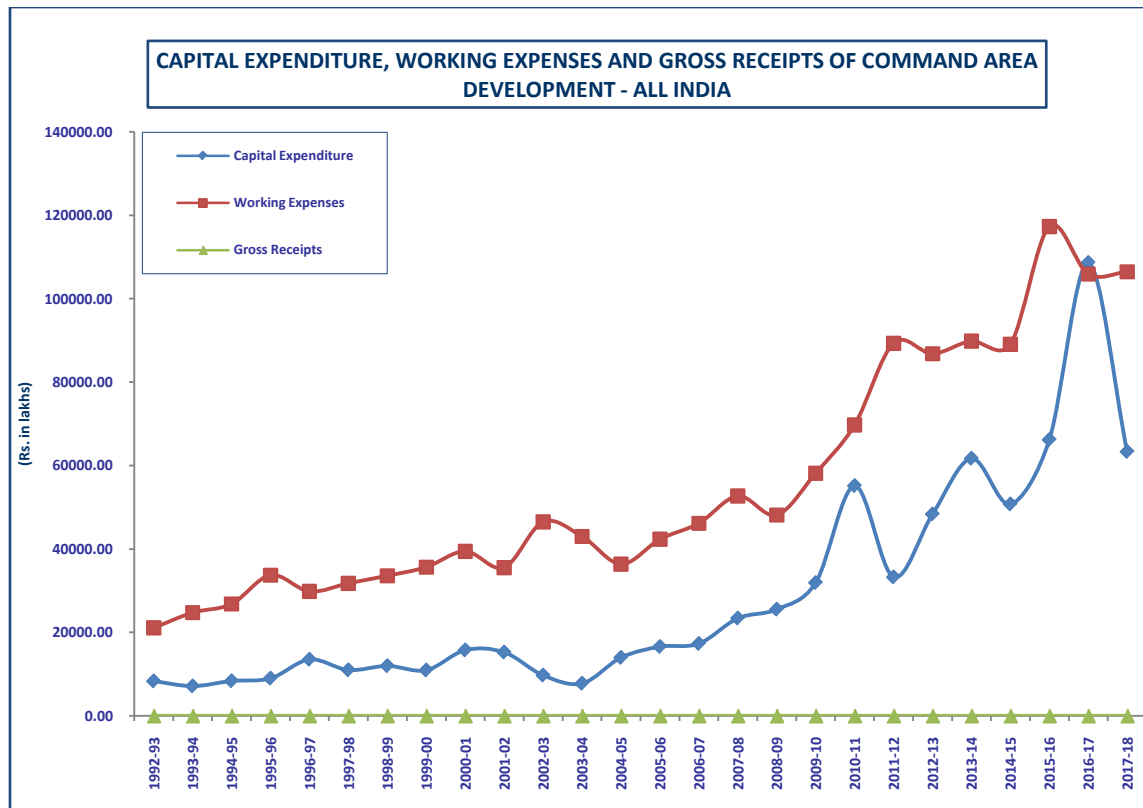


**2.8.1.2 Minor Irrigation Projects [Table B1]:** The Capital Expenditure on Minor Irrigation Projects shows an increasing trend over the period 1992-93 to 2017-18.. During the period it has increased from Rs. 55984 Lakh to Rs. 1475968 lakh and during the XIIth Plan period it increased around 187 percent. Compared to XIth Plan Period. Similarly, the annual Working Expenses for minor irrigation projects also increased from Rs. 95044 lakh in 1992-93 to Rs. 825396 lakh in 2017-18. The Gross Receipts from minor irrigation projects on account of water charges and other levy are in the range of 5% to 15% of Capital Expenditure during 1992-93 to 2017-18.



**2.8.1.3 Command Area Development Programmes [Table C1]:** The annual Capital Expenditure on Command Area Development Programmes has an intermittent increasing trend from Rs.8304 lakh in 1992-93 and Rs. 15744 lakh in 2000-01 and a downfall was found and decreased to Rs. 7747 lakh during 2003-04. It has again shown an increasing trend from Rs. 13950 lakh to Rs. 106494 lakh during 2004-05 to 2016-17 and it was increased around 198 percent during the XIIth Plan compare to XIth Plan. Similarly, the annual Working Expenses has increased from Rs. 21070

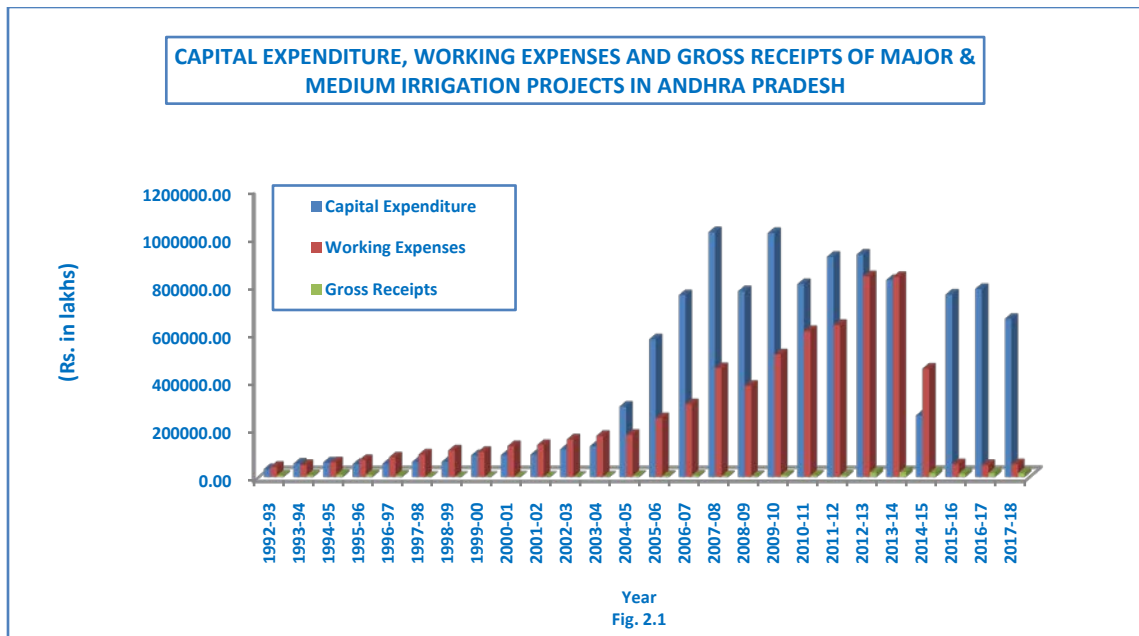
lakh to Rs. 108647 lakh during 1992-93 to 2017-18. The entire Working Expenses have been booked under Ayacut Development and 'Other Expenditure' except nominal expenses on Direction and Administration. The Gross Receipt on account of water charges and other levy is reported Nil.



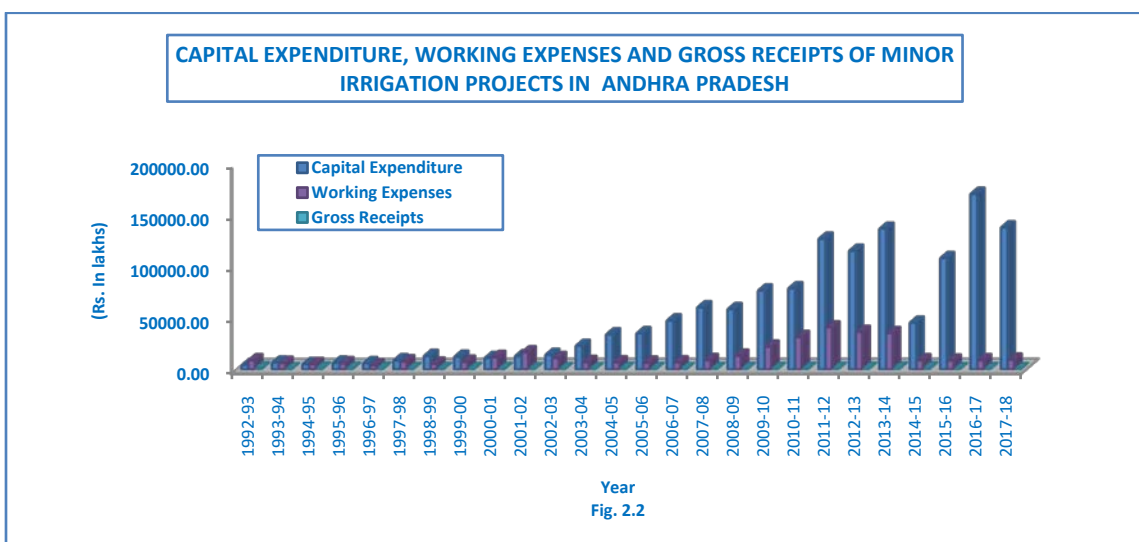
## State /UT Governments

### 2.8.2 Andhra Pradesh

**2.8.2.1 Major and Medium Irrigation Projects [Tables A2]:** There was of Annual Capital Expenditure from Rs. 33155 lakh to Rs. 660559 lakh during 1992-93 to 2017-18. The Annual Working Expenses increased from Rs. 43040 lakh in 1992-93 to Rs.837011 lakh in 2013-14 and decreased from Rs. 451983 lakh to Rs.53102 lakh during the year 2014-15 to 2017-18. During the XIIth Plan it was around 78 percent of the XIth Plan. The Working Expense on Direction and Administration in 2017-18 was almost 14 times of the expenditure in 1992-93. The Gross Receipts on account of water charges and other economic activities were in the range of 0.4% to 19.8% of Capital Expenditure during 1992-93 to 2017-18.

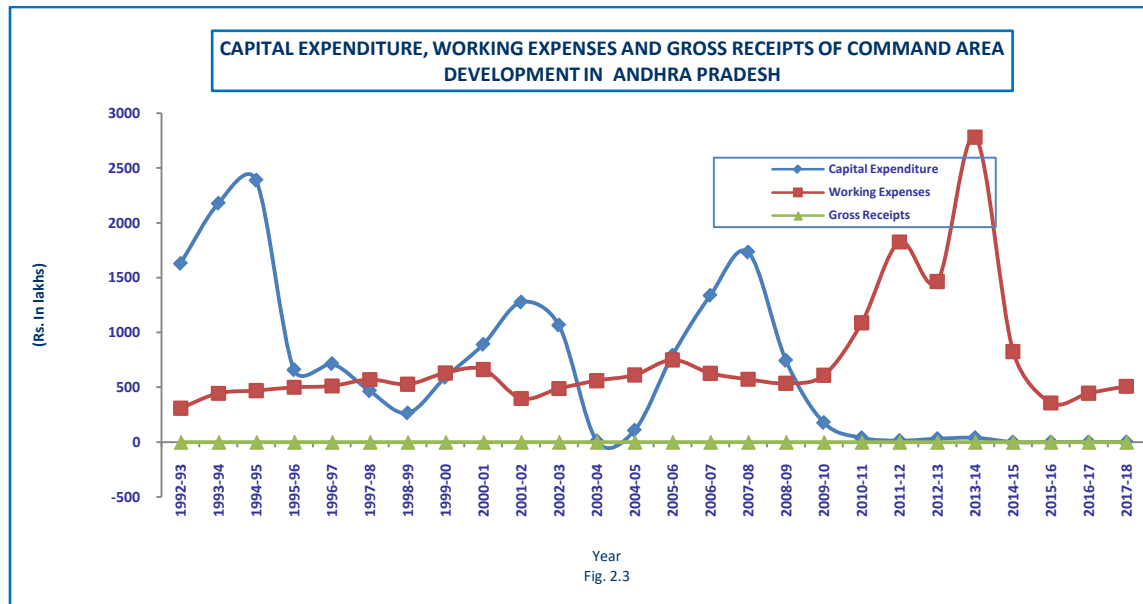


**2.8.2.2 Minor Irrigation Projects [Table B2]:** There was a gradual increase of Capital Expenditure of Minor Irrigation schemes during 1992-93 to 2017-18 except in 2000-01. The Annual Capital Expenditure has increased from Rs. 4259 lakh to Rs. 138399 lakh during 1992-93 to 2017-18. It was increased 143 percent during the XIth Plan compare to Xlth Plan. The Annual Working Expenses have shown a lot of variation from 1992-93 to 2001-02 but then decreased for a period of 4 years from 2002-03 to 2005-06 thereafter it increased from Rs. 6891 lakh in 2006-07 to Rs. 41036 lakh in 2011-12 and again decreased from Rs. 36706 in the year 2012-13 to Rs. 9420 in the year 2017-18. It is seen that no expenditure has been incurred on Direction and Administration till 2012-13 which was Rs. 642 lakh in 2017-18. Gross receipts on account of water charges and other economic activities were in the range of 0.34% to 24.62% of Capital Expenditure during 1992-93 to 2017-18.



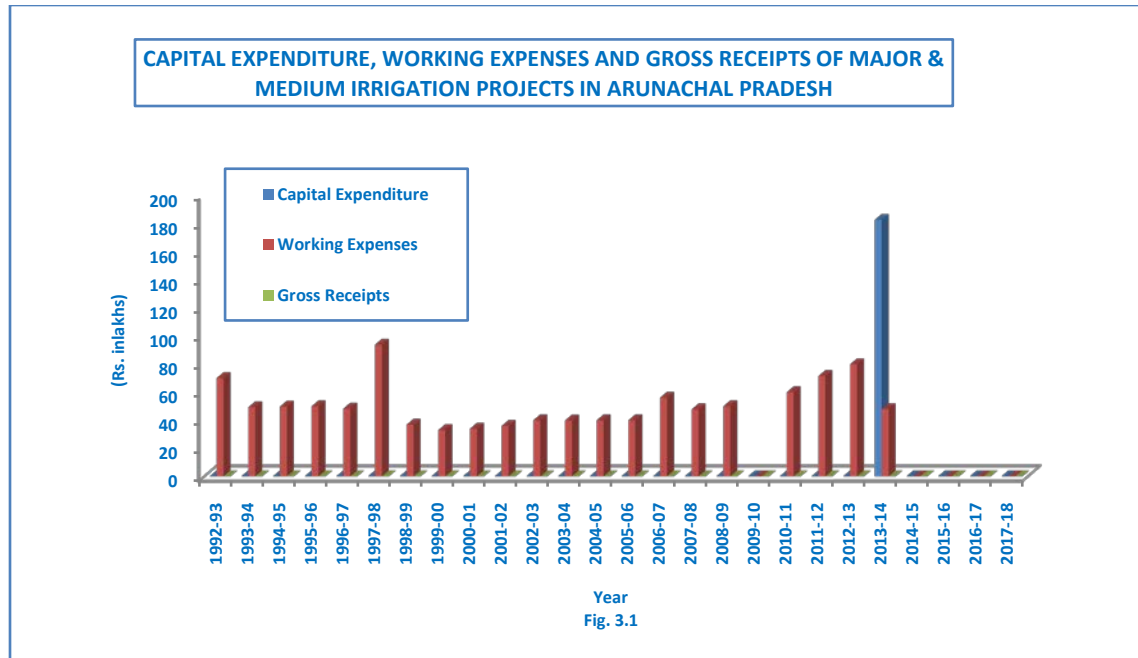


**2.8.2.3 Command Area Development Programme [Table C2]:** The Capital Expenditure of Command Area Development Programme has no definite trend but there were some peaks like Rs 2175 lakh, Rs 2386 lakh and Rs 1731 lakh during 1993-94, 1994-95 and 2007-08 respectively. The Annual Working Expenses has increased from Rs. 310.01 lakh to Rs. 1825.43 lakh during 1992-93 to 2011-12 and decreased from Rs. 828 lakh to Rs. 510 lakh during the year 2014-15 to 2017-18. On an average, Working Expenses incurred on Direction and Administration was not more than 17% during 1992-93 to 2011-18 and working expenses increased during the 126 percent during the XIIth Plan compare to XIth plan.

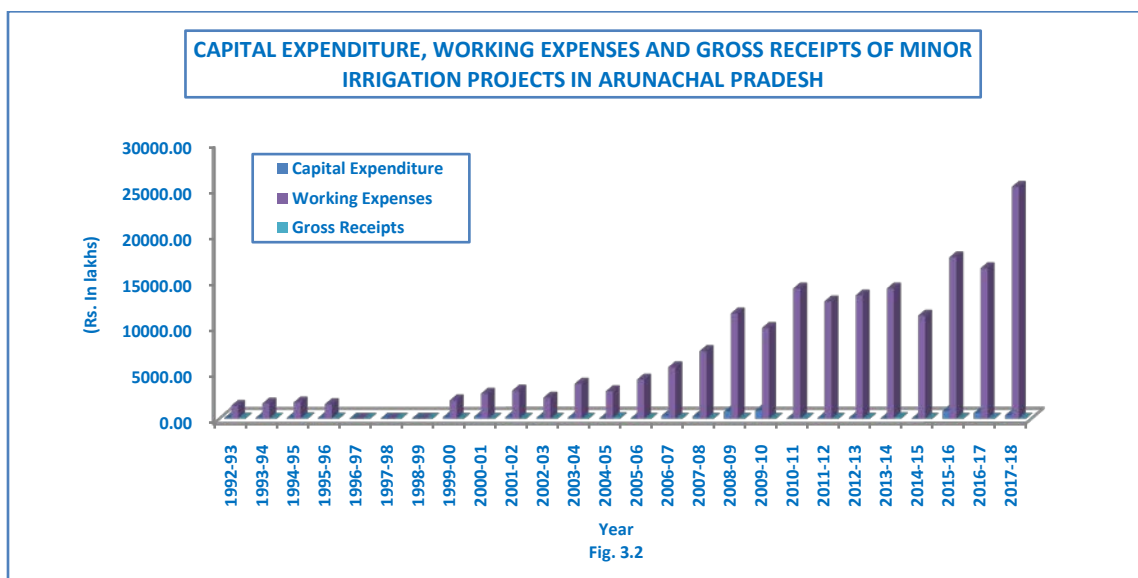


### 2.8.3 Arunachal Pradesh

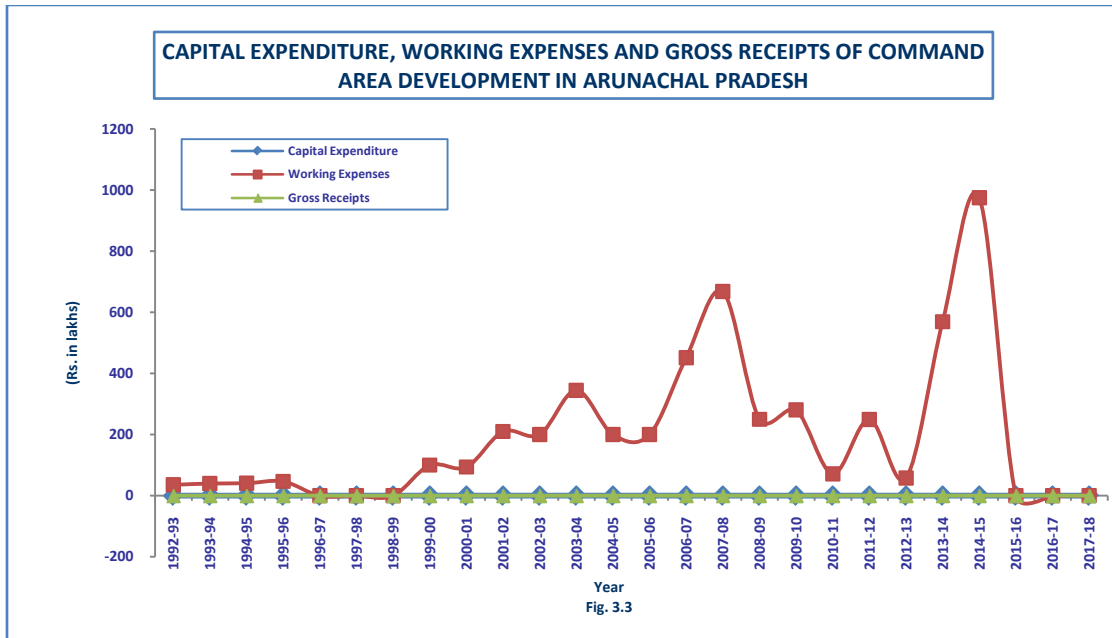
**2.8.3.1 Major and Medium Irrigation Projects [Tables A3]:** Under Major and Medium Irrigation Projects, no Annual Capital Expenditure has been incurred during the period from 1992-93 to 2017-18 and the cumulative Capital Expenditure was Rs.182 lakh till the end of 1992-93 which have been repeated every year by the State Accountant General office. However, working expenses which was Rs. 70 lakh in 1992-93 remained more or less constant to Rs.48 lakh in 2013-14 and no expenditure during the year 2014-15 to 2017-18. The whole amount of working expenses was booked under the head "other than Direction and Administration" only.



**2.8.3.2 Minor Irrigation Projects [Table B3]:** The Capital Expenditure in Arunachal Pradesh was nominal under Minor Irrigation Schemes. However, the Annual Working Expenses has decreased from Rs. 92 lakh in 1992-93 to Rs. 89 lakh in 2011-12 except increasing between Rs. 329 lakh & Rs. 910 lakh during 2006-07 to 2009-10, and gradually reduced to zero in 2014-15 and again decreased from Rs. 859 lakh to Rs. 357 lakh during the year 2015-16 to 2017-18. A large portion of the Working Expenses was used for Direction and Administration and this component has been up by 41 times in 2017-18 over 1992-93. The working expenses increased 130 percent during the XIIth Plan compared to the XIth Plan. Gross Receipts on account of levy on water charges for Surface and Ground Water have a wider variation during 1992-93 to 2017-18.

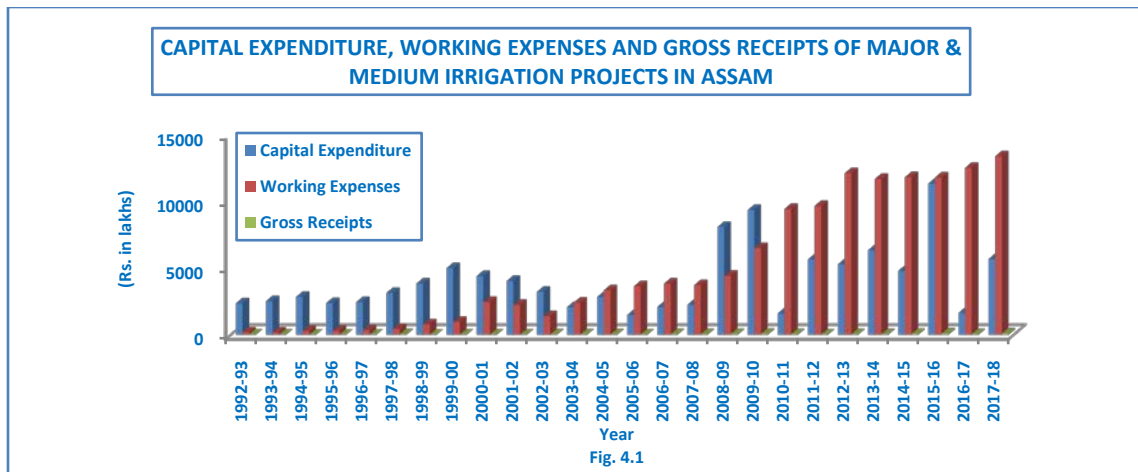


**2.8.3.3 Command Area Development Programme [Table C3]:** The State of Arunachal Pradesh has not spent any Capital Expenditure under CAD Programme. However, the Annual Working Expenses fluctuated from Rs. 35.65 lakh during 1992-93 to Rs. 974.92 lakh during the year 2014-15 and no expenditure till 2017-18. All the Working Expenses under CAD Programme has been put under the head of accounts 'Other Expenditure'.

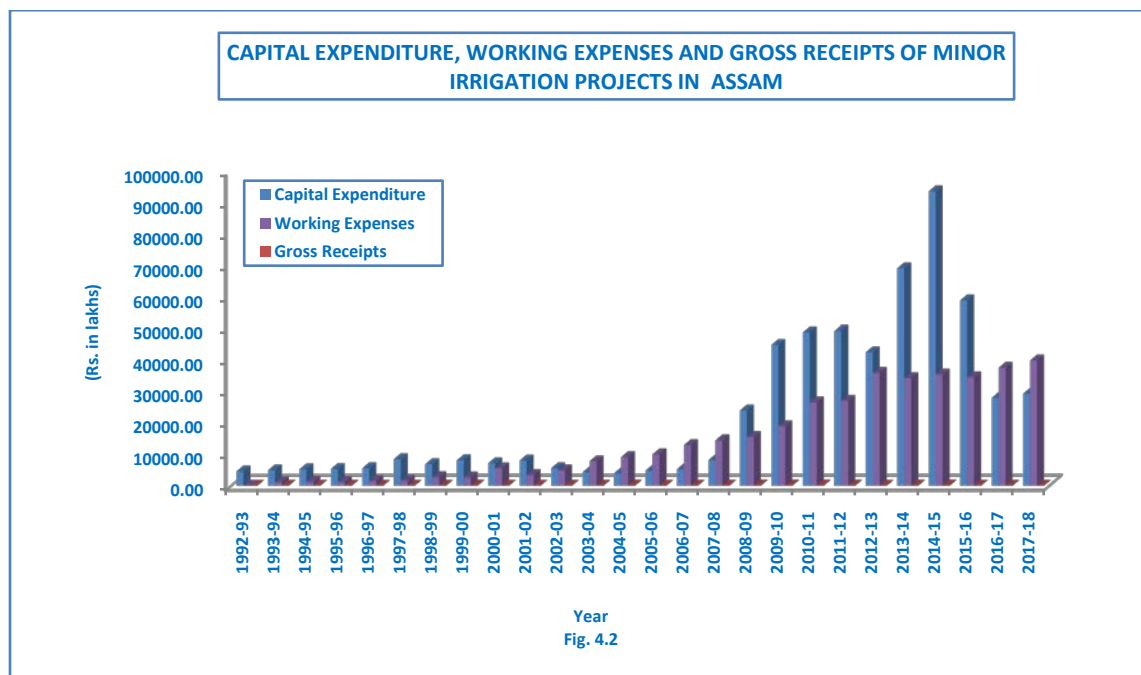


## 2.8.4 Assam

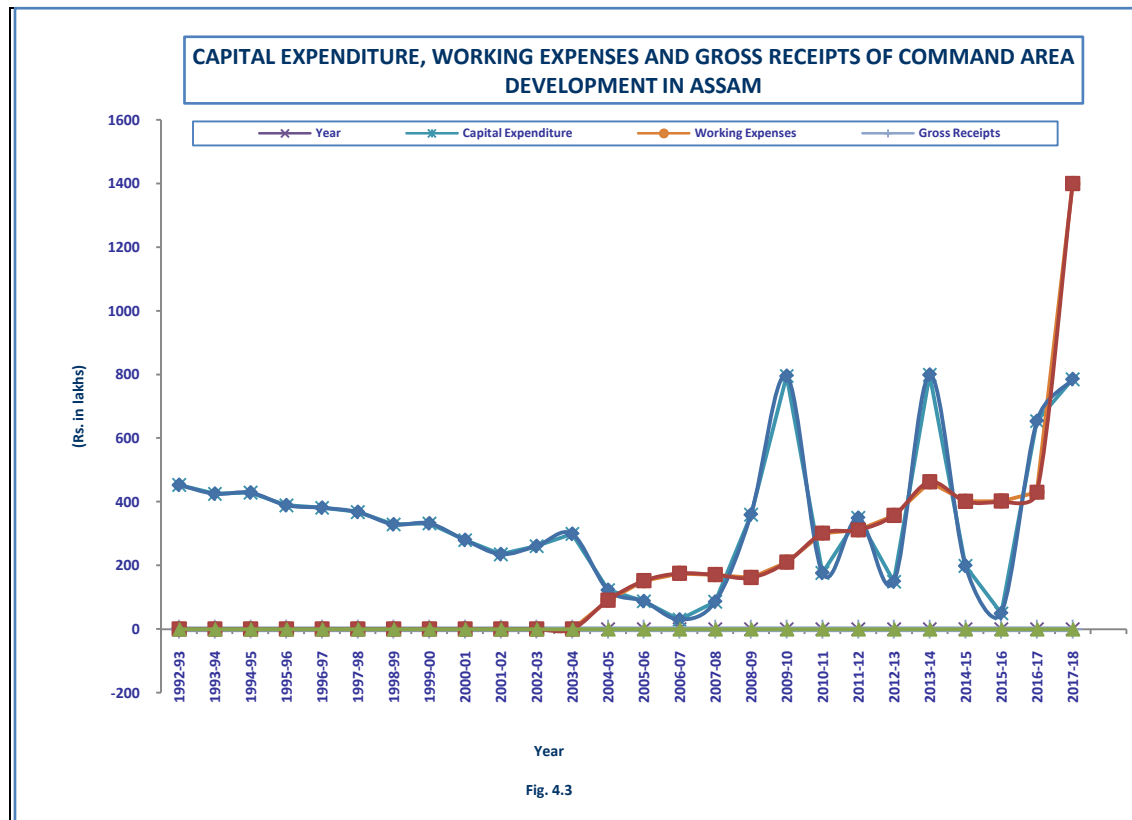
**2.8.4.1 Major and Medium Irrigation Projects [Tables A4]:** There was no definite trend on Capital Expenditure during the period from 1992-93 to 2017-18. It was Rs. 2365 lakh in 1992-93 and reached its peak level in 2015-2016 at Rs. 11358 lakh and decline to its lowest level in 2005-06 at 1493 lakh. Similarly, Annual Working Expenses is increasing from Rs. 189 lakh in 1992-93 to Rs. 13413 lakh in 2017-18. The Working Expenses on Direction and Administration in 2017-18 was almost 372 times of the corresponding value in 1992-93. The utilization of Working Expenses on Direction and Administration displays a sudden increase since 2000-01 onwards and the working expenses increased 177 percent during the XIIth Plan compared to the XIth Plan. The Gross Receipt on account of levy of water charges are in the range of 0.1% to 2.4% of Capital Expenditure during 1992-93 to 2017-18.



**2.8.4.2 Minor Irrigation Projects [Table B4]:** There was a gradual increase of Capital Expenditure from Rs. 4561 lakh in 1992-93 to Rs. 8065 lakh in 1999-2000 and thereafter it decreased to Rs. 3965 lakh in the year 2004-05. It increased from Rs.8147 lakh in 2007-08 to Rs. 93652 lakh in 2014-15 and decreased from Rs. 58887 lakh to Rs. 29318 lakh during the year 2015-16 to 2017-18 and overall it was increased 166 percent during the XIIth Plan compared to XIth Plan. Similarly, Annual Working Expenses increased from Rs. 1075 lakh to Rs. 39925 lakh during the period 1993-94 to 2017-18. The working expenses on Direction and Administration in 2017-18 was almost 715 times of the corresponding value in 1993-94. The Gross Receipt on account of water charge levied under Minor Irrigation schemes was in the range of 0.1% to 1.1% of Capital Expenditure during 1992-93 to 2017-18.

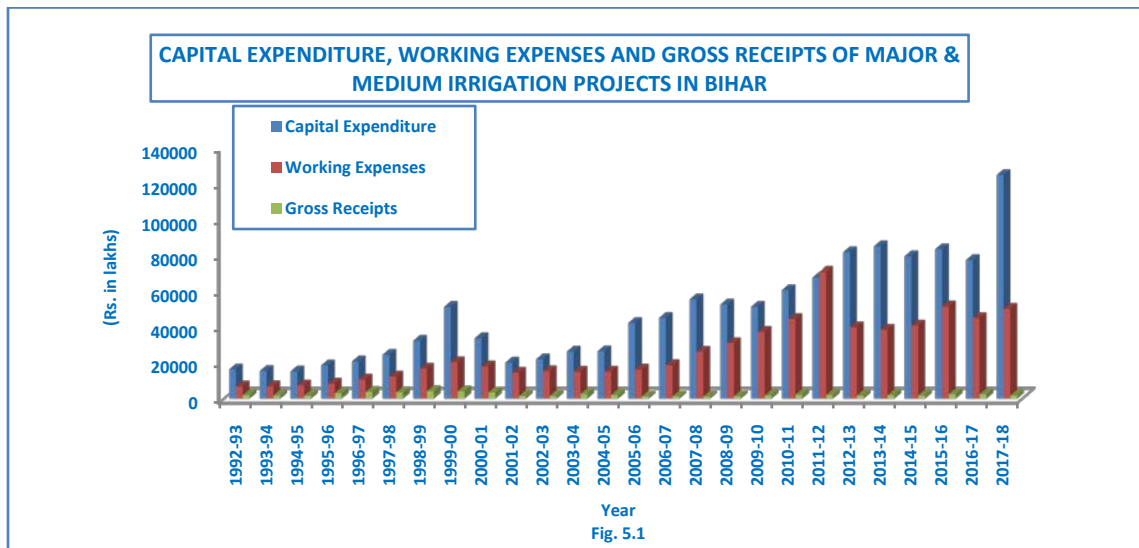


**2.8.4.3 Command Area Development Programme [Table C4]:** The Capital Expenditure was gradually declining from Rs. 453 lakh to Rs. 30 lakh during 1992-93 to 2006-07 and again increasing from Rs. 86 lakh during 2007-08 to 785 lakh during 2017-18 with its peak Rs. 799 lakh during 2013-14. Working Expenses has been incurred on “Direction and Administration” under CAD programme during 2007-08 only and overall The working expenses increased 177 percent during the XIIth Plan compared to XIth Plan.

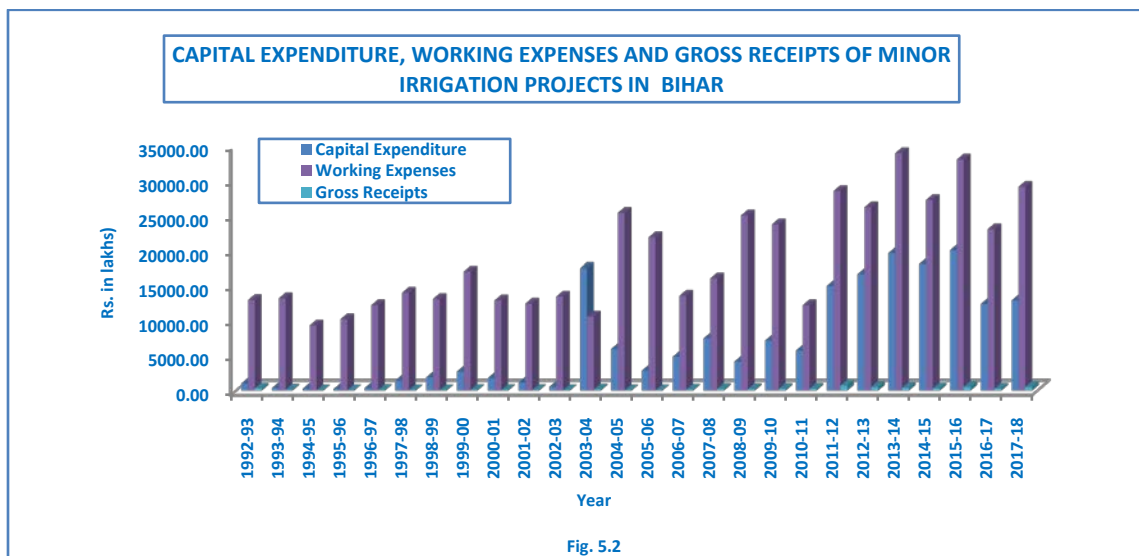


## 2.8.5 Bihar

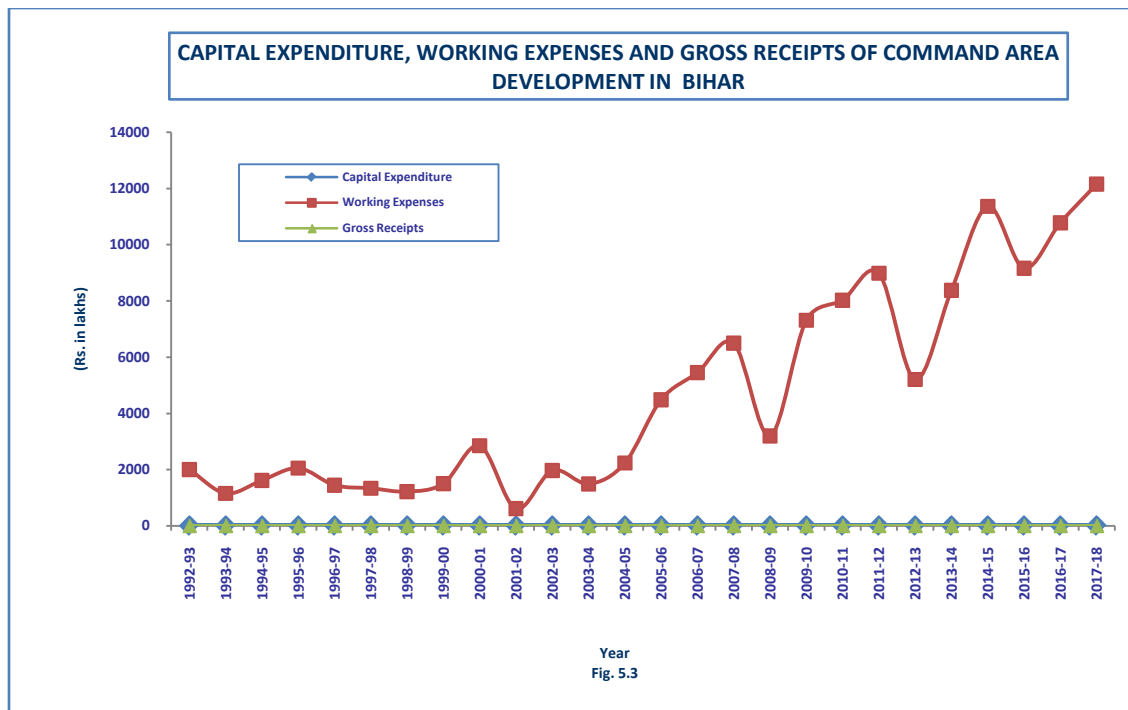
**2.8.5.1 Major and Medium Irrigation Projects [Tables A5]:** There was an increase of Capital Expenditure from Rs. 16286 lakh to Rs. 124831 lakh during 1992-93 to 2017-18, Annual Working Expenses is consistently increasing from Rs. 6839 lakh to Rs. 70713 lakh from 1992-93 to 2011-12., and eventually fall to Rs. 50287 lakh in 2017-18 overall it was increased 141 percent during the XIIth Plan compared to XIth Plan. The Working Expense on Direction and Administration in 2017-18 was almost 140 times of the corresponding value in 1993-94. There is a sharp hike in the Working Expenses on Direction and Administration in 2015-16. The Gross Receipt on account of levy of water charges is in the range of 1.4% to 18.1% of Capital Expenditure during 1992-93 to 2017-18.



**2.8.5.2 Minor Irrigation Projects [Table B5]:** There is a gradual decrease of Capital Expenditure from Rs. 1000 lakh during 1992-93 to Rs. 226 lakh in 1995-96. The Capital Expenditure took momentum during 1996-97 to 2011-12 and rose to Rs. 20048 lakh in 2015-16 and decreased upto Rs. 12928 lakh during the year 2017-18 and overall it was increased 219 percent during the XIIth Plan compared to XIth Plan. Similarly, Annual Working Expenses increased from Rs. 12973 lakh to Rs. 25386 lakh from 1992-93 to 2004-05 and thereafter decline to Rs. 13591 in 2006-07 then again increasing Rs. 29126 lakh in 2017-18. The Working Expense on Direction and Administration was nil during 1992-93 to 2017-18. The Gross Receipts under Minor Irrigation Schemes have been ranging between Rs. 35 lakh to Rs. 725 lakh during 1992-93 to 2017-18 resulting 0.6% to 39% of Capital Expenditure realized on account of levy of water charges.



**2.8.5.3 Command Area Development Programme [Table C5]:** No Capital Expenditure incurred during 1992-93 to 2011-12 under CAD Programme. The Annual Working Expenses was intermittently increasing from Rs. 2001 lakh to Rs. 12162 lakh during 1992-93 to 2017-18. The working Expenses on Directions and Administration in 2017-18 was almost 528 times of the corresponding value in 1992-93. The Gross Receipts under CAD Irrigation Schemes was nil during 1992-93 to 2017-18.



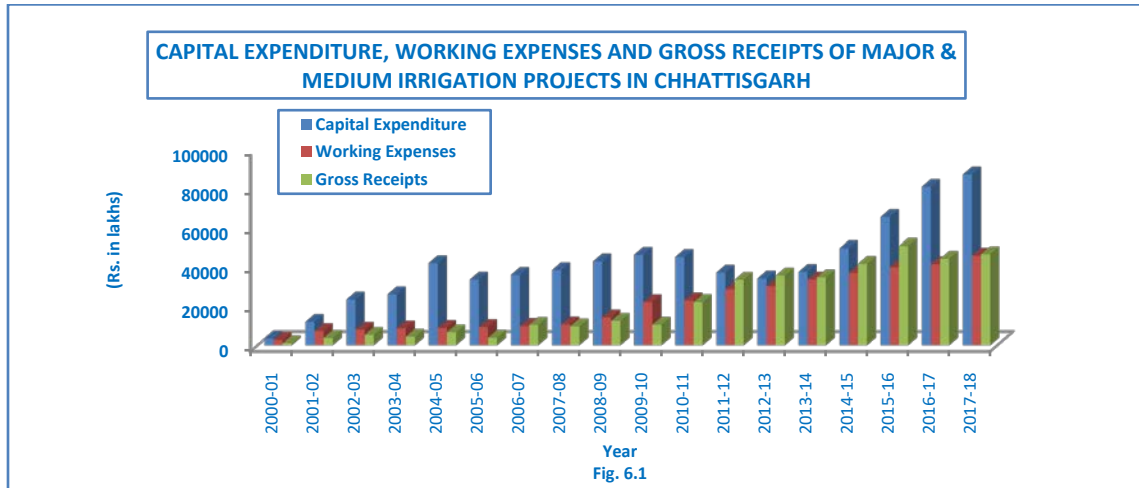
## 2.8.6 Chhattisgarh

The State has come into being since the year 2000 having been carved out from the erstwhile Madhya Pradesh.

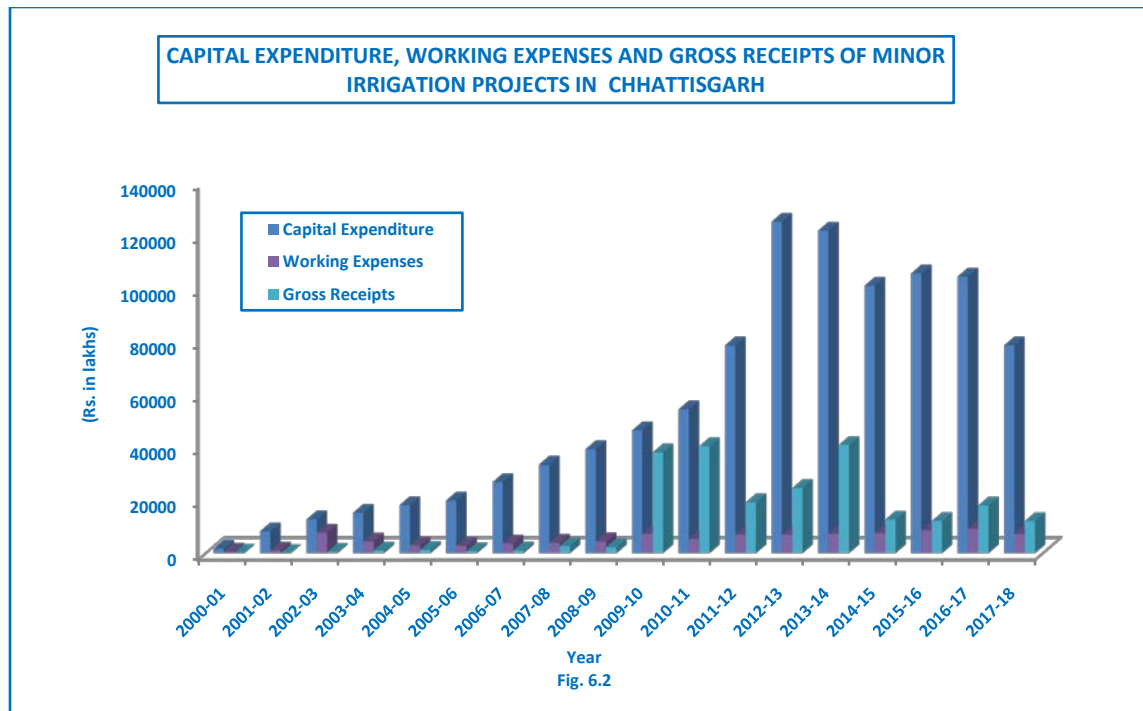
**2.8.6.1 Major and Medium Irrigation Projects [Tables A6]:** An amount of Rs.21189 lakh and Rs. 133252 lakh remain as un-apportioned Capital Expenditure between Madhya Pradesh and Chhattisgarh till the end of the year 2000-01 under Major and Medium Irrigation projects. Capital Expenditure during the year was gradually increasing from Rs. 3455 lakh to Rs. 87286 lakh since 2000-01 to 2017-18 and overall it increased 129 percent during the XIIth Plan compared to XIth Plan.. Similarly, Annual Working Expenses consistently increased from Rs. 2733 lakh to Rs. 45901 lakh from 2000-01 to 2017-18. The Working Expense on Direction and Administration in 2017-18 was almost 17 times of the corresponding value in 2000-01. Considerably large amounts



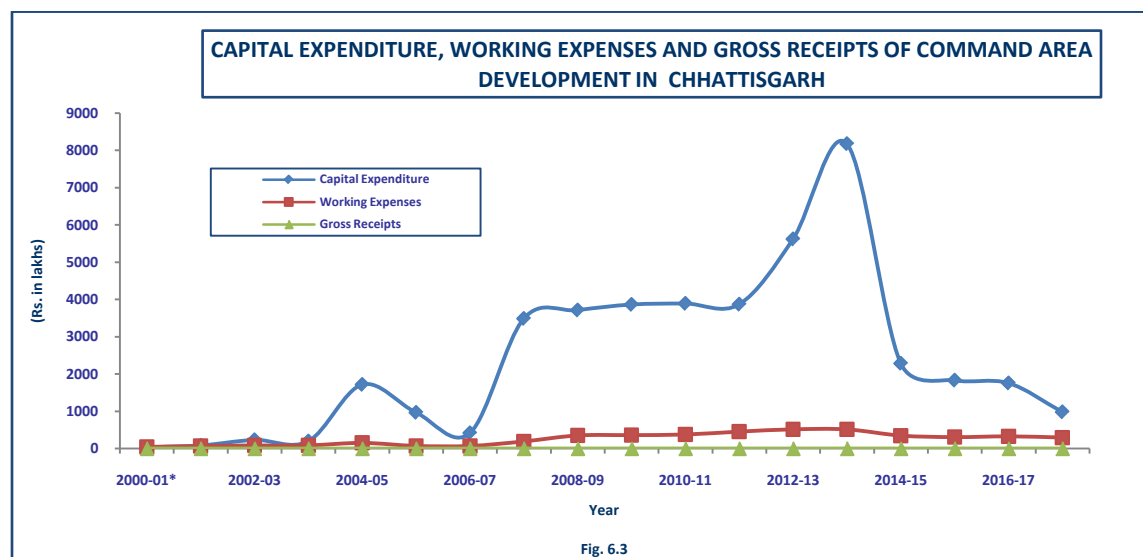
have been realized as Revenue Receipt from water charge and related activities, which was in the range of 11.6% to 104.2% of Capital Expenditure during 2000-01 to 2017-18.



**2.8.6.2 Minor Irrigation Projects [Table B6]:** Under the Minor Irrigation Schemes, there existed an unallocated amount of Rs.185612 lakh but an amount of Rs.6363 lakh has been transferred from Madhya Pradesh to Chhattisgarh. The Capital Expenditure has been gradually increasing from Rs. 1770 lakh to Rs. 121728 lakh from 2000-01 to 2013-14 and declined to Rs. 78948 lakh during the year 2017-18 and overall it increased 221 percent during the XIIth Plan compared to XIth Plan. The Working Expense on Direction and Administration in 2016-17 was almost 1.64 times of the corresponding value in 2000-01 and no expenditure during the year 2017-18. The Gross Receipts have also increased from 8.6% to 30.2% of Capital Expenditure during the same period.

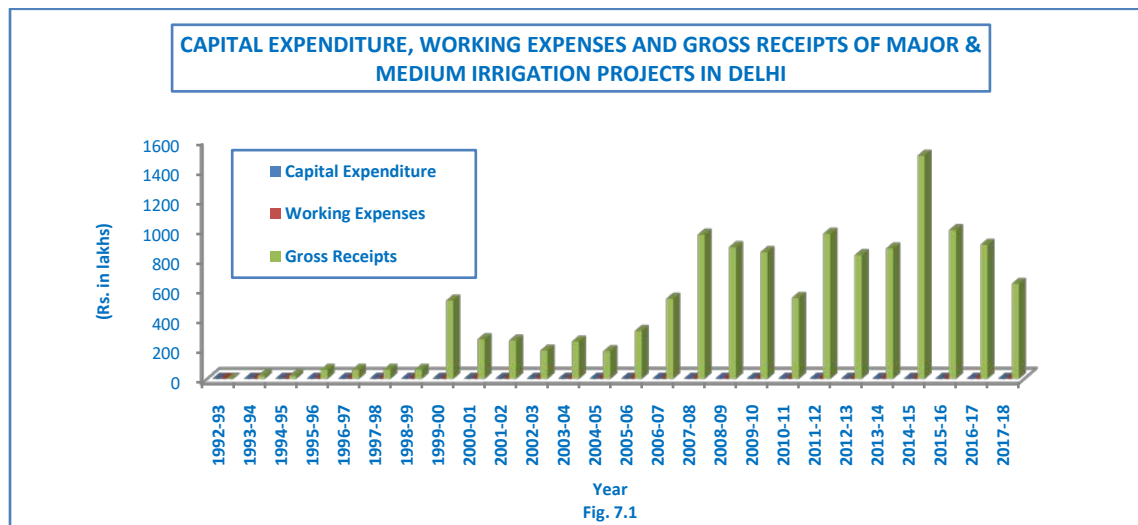


**2.8.6.3 Command Area Development Programme [Table C6]:** There was a gradual increase of Capital Expenditure from Rs. 38 lakh to Rs. 8175 lakh during 2000-01 to 2013-14 and thereafter it decreased from Rs. 2286 lakh to Rs. 985 lakh during the year 2014-15 to 2017-18. Similarly, Annual Working Expenses was increasing from Rs. 88 lakh to Rs. 155 lakh during 2000-01 to 2004-05 and a downfall was found thereafter it was increasing from Rs. 194 lakh to Rs. 514 lakh during 2007-08 to 2013-14 and gradually declined to Rs. 298 lakh during the 2017-18.

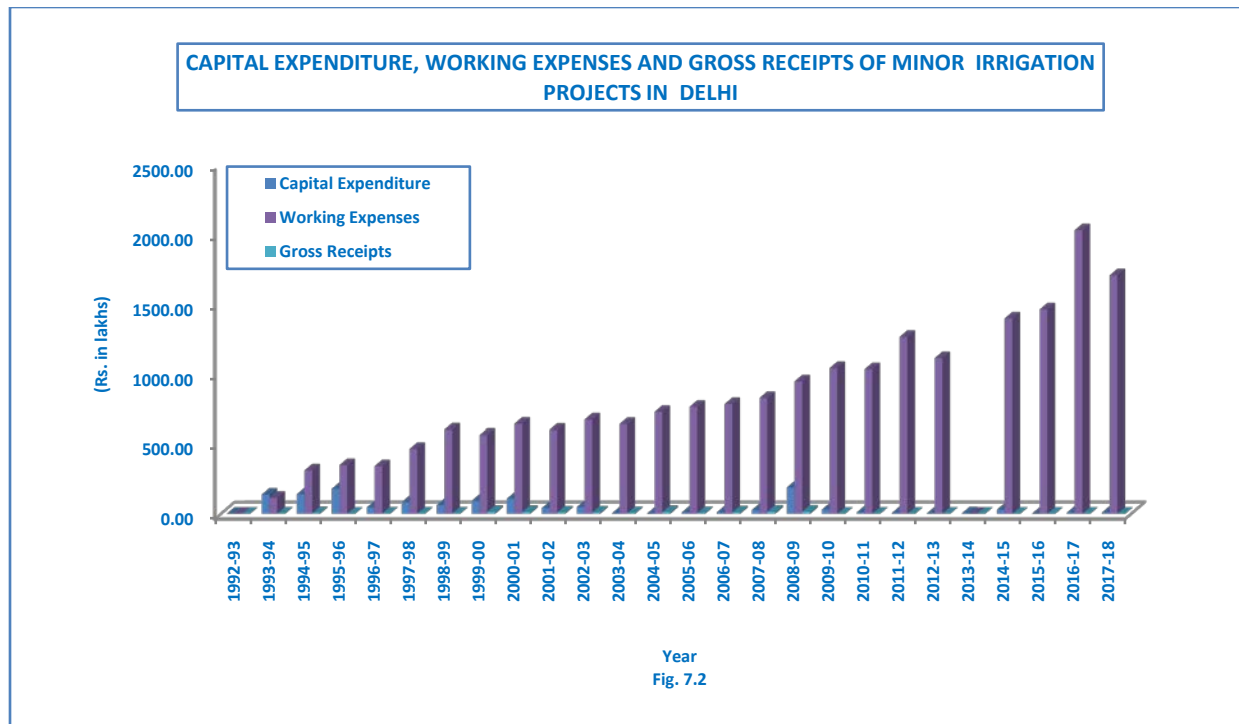


## 2.8.7 Delhi

**2.8.7.1 Major and Medium Irrigation Projects [Tables A7]:** An amount of Rs.65 lakh appears in all Finance Accounts of Delhi, as a cumulative Capital Expenditure up to the end of each year. There was neither any annual Capital Expenditure nor corresponding Working Expenses but the Gross Receipt in NCT of Delhi indicated that the State is reaping the fruits of earlier Capital Expenditure under Major and Medium Irrigation projects. The Gross Receipts have grown from Rs. 21 lakh to Rs. 1495 lakh during the year from 1993-94 to 2014-15 and slightly downfall to Rs. 636 lakh during the year 2017-18.



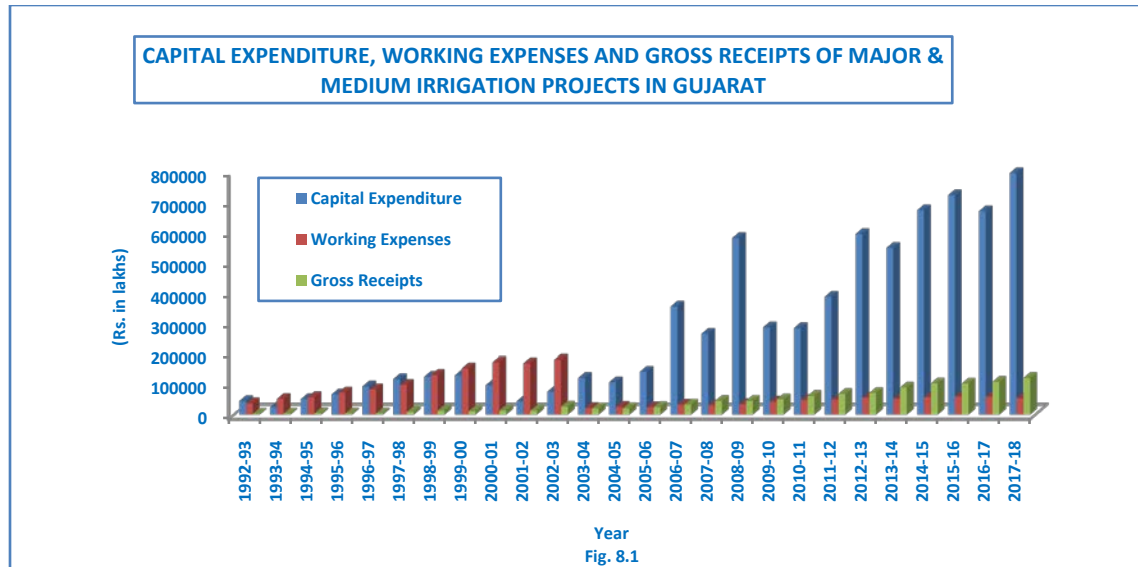
**2.8.7.2 Minor Irrigation Projects [Table B7]:** There was a gradual increase of Capital Expenditure during 1993-94 to 1995-96 from Rs. 138 lakh to Rs. 180 lakh and thereafter from Rs. 46 lakh to Rs. 108 lakh from 1996-97 to 2000-01. It also shows a decline of Capital Expenditure reported in the year 2001-02 to 2006-07; thereafter again increasing to Rs. 189 lakh in 2008-09, then drastically reduced to Rs. 3 lakh in 2013-14 and it increased to Rs. 30 lakh during the year 2014-15, and no expenditure in 2015-16. Similarly, the Annual Working Expenses show a monotonic increase from Rs. 115 lakh to Rs. 1709 lakh during 1993-94 to 2017-18. The Working Expense on Direction and Administration in 2017-18 was almost 40 times of the corresponding value in 1992-93. The Gross Receipts of Minor Irrigation Schemes have been quite significant during the period 1999-2000 to 2011-12 and overall working expenses increased 117 percent during the XIIth Plan compared to XIth Plan. The Gross Receipts during the year have raised up to Rs. 15.76 lakh in 2008-09.



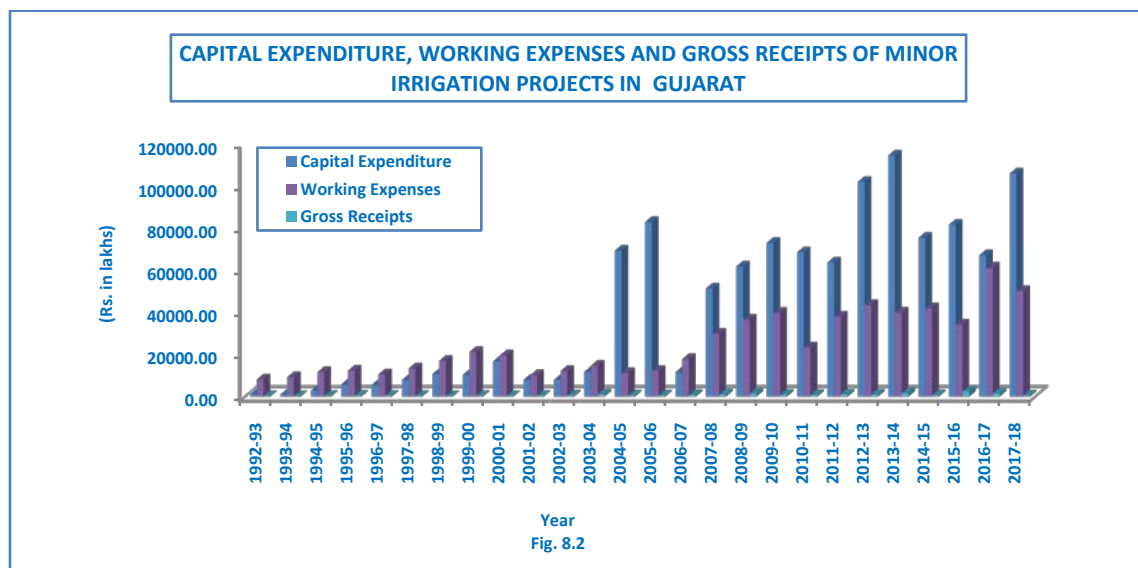
**2.8.7.3 Command Area Development Programme:** There is no CAD Programme in operation at Delhi.

## 2.8.8 Gujarat

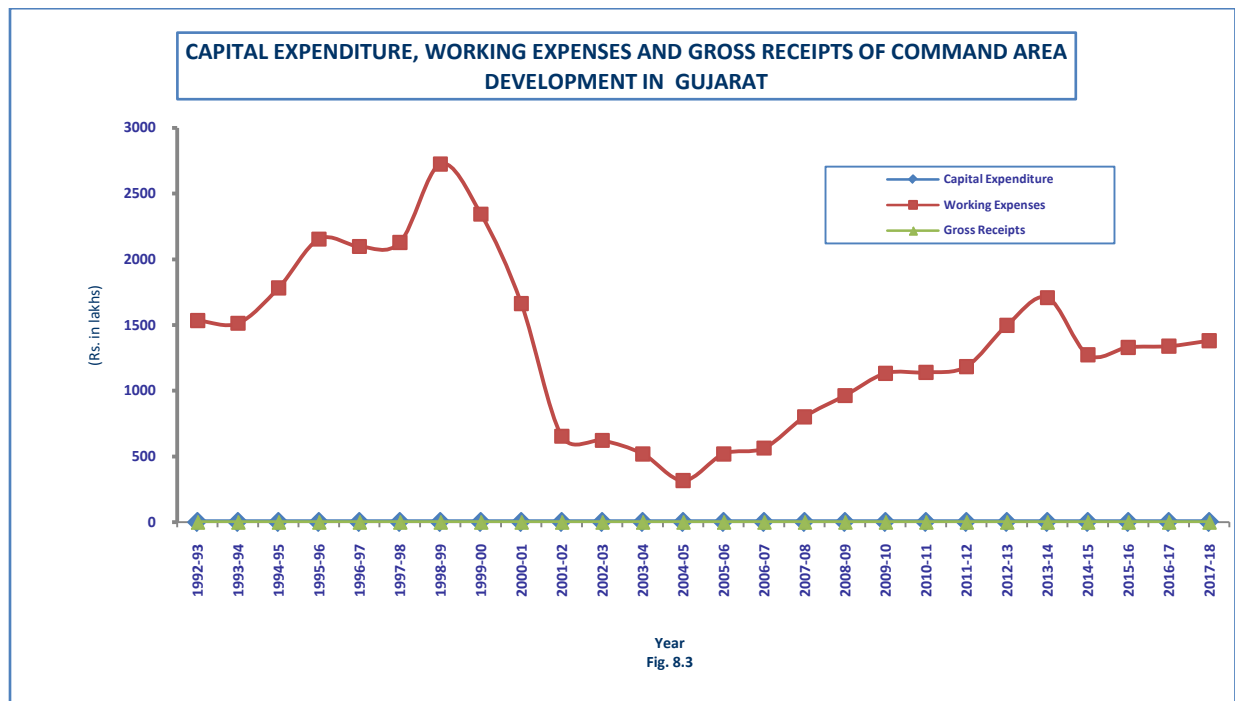
**2.8.8.1 Major and Medium Irrigation Projects [Tables A8]:** The allocation of Capital Expenditure was fluctuating during 1992-93 to 2011-12 with major spurts in the year 1997-98 to 1999-2000 and 2003-04 to 2008-09, which was recorded at the highest to Rs. 795358 lakh in 2017-18 and overall it increased 177 percent during the XIIth Plan compared to XIth Plan. Similarly, Annual Working Expenses consistently increased from Rs. 37483 lakh to Rs. 180751 lakh from 1992-93 to 2002-03 and again it was in increasing trend from Rs 31002 lakh to Rs 58866 lakh during 2007-08 to 2016-17 and overall the working expenses increased 136 percent during the XIIth Plan compared to XIth Plan. The Working Expense on Direction and Administration in 2017-18 was almost 10 times of the corresponding value in 1992-93. The Gross Receipt on account of water charges and other revenues was ranging from 4% to 35.2% of Capital Expenditure during 1992-93 to 2011-12. Major increase in Gross Receipt is reported during 1998-99 to 2017-18.



**2.8.8.2 Minor Irrigation Projects [Tables B8]:** There was a gradual increase of Capital Expenditure during 1992-93 to 2000-01 from Rs. 1127 lakh to Rs. 16810 lakh and thereafter from Rs. 7969 lakh to Rs. 82764 lakh during 2001-02 to 2005-06 but decline of Capital Expenditure reported in the year 2006-07; again reporting an increase to Rs. 72852 lakh in 2009-10 and declining to Rs. 105840 lakh in 2017-18 and overall overall it increased 138 percent during the XIIth Plan compared to XIth Plan.. Similarly, Annual Working Expenses was consistently increasing from Rs. 4942 lakh to Rs. 61079 lakh during 1992-93 to 2016-17. The Working Expenses on Direction and Administration have gone up by 8 times during 1992-93 to 2017-18. The Gross Receipt on account of water charges and other revenues was accounted for 0.6% to 21% of the Capital Expenditure. Major increase of Gross Receipt is reported in the year recent years.

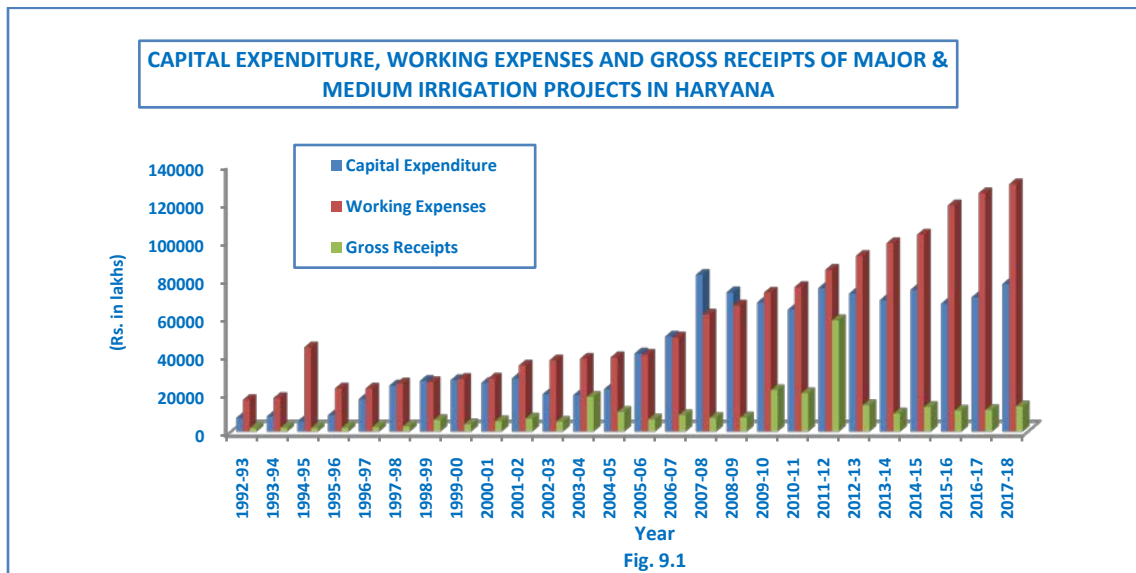


**2.8.8.3 Command Area Development Programme [Tables C8]:** No annual Capital Expenditure incurred for the CAD Programme during the period 1992-93 to 2011-12 and an amount of Rs. 5 lakh has been repeated in the Finance Accounts published by the Accountant General, as the cumulative amount of Capital Expenditure at the end of each year. Similarly, Annual Working Expenses was intermittently decreasing from Rs. 1534 lakh to Rs. 317 lakh during 1992-93 to 2004-05 after that gradually increasing from Rs. 520 lakh to Rs. 1380 lakh during 2005-06 to 2017-18.



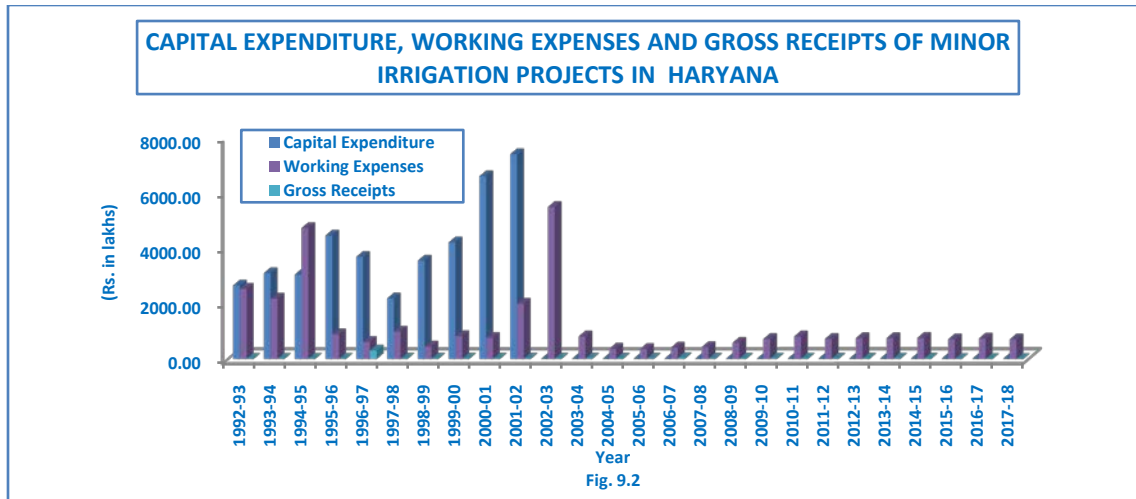
## 2.8.9 Haryana

**2.8.9.1 Major and Medium Irrigation Projects [Tables A9]:** There was a gradual increase in allocation of Capital Expenditure during 1992-93 to 2011-12 but nominal decline of Capital Expenditure reported in the year 2002-03 and 2003-04. The Capital Expenditure during the year has increased from Rs. 7129 lakh to Rs. 77393 lakh during 1992-93 to 2017-18 but it was slightly decreased to 97 percent overall expenditure during the XIIth Plan compared to XIth Plan. Similarly, Annual Working Expenses has increased from Rs. 16722 lakh to Rs. 129780 lakh from 1992-93 to 2017-18 and overall it increased 149 percent during the XIIth Plan compared to XIth Plan.. The Working Expense on Direction and Administration in 2017-18 was almost 5 times of the corresponding value in 1992-93. The Gross Receipt on account of water charges has increased from Rs.1796 lakh in 1992-93 to Rs. 58316 lakh in 2011-12 with a major increase in the years 2009-10 and 2011-12., which declined to Rs. 13232 lakh during the year 2017-18. The Gross Receipt was in the range of 8.8% to 95.5% of Capital Expenditure during 1992-93 to 2017-18.

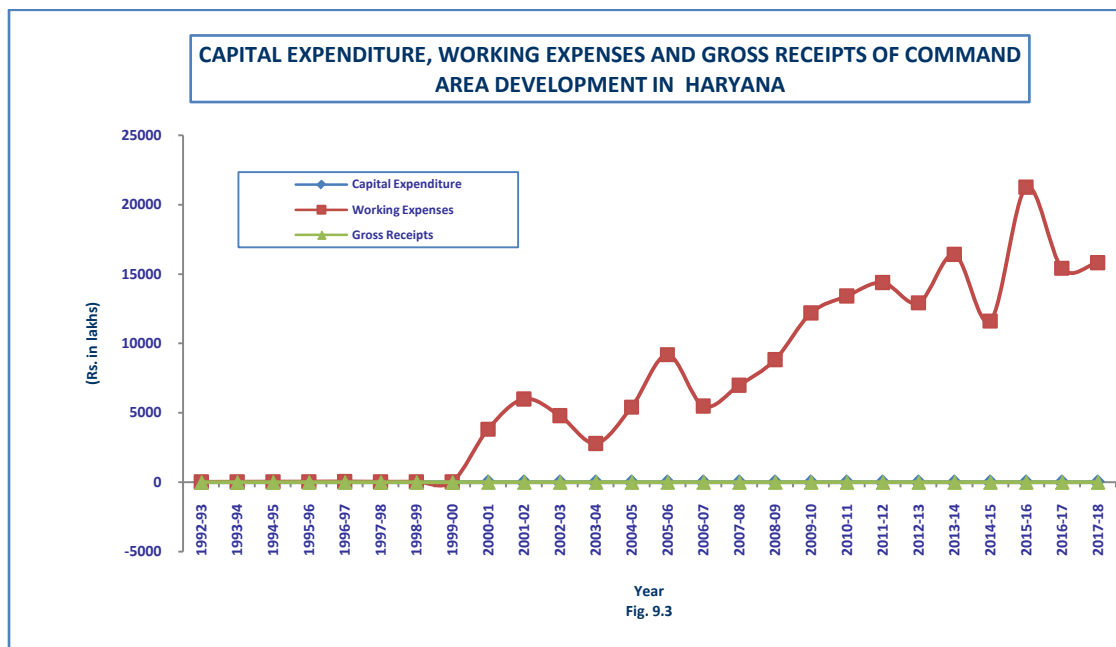


**2.8.9.2 Minor Irrigation Projects [Table B9]:** There was a gradual increase in Capital Expenditure during 1992-93 to 1995-96 from Rs. 2664 lakh to Rs. 4451 lakh and thereafter from Rs. 2192 lakh to Rs. 7400 lakh during 1997-98 to 2001-02 but Capital Expenditure has not been reported during the years 2002-03 to 2017-18. Similarly, Annual Working Expenses were intermittently decreasing from Rs. 2546 lakh to Rs. 709 lakh during 1992-93 to 2017-18. No expenditure has been incurred on Direction and Administration. The Gross Receipts for Minor Irrigation Schemes was in the range of 0.1% to 1.14% of Capital Expenditure with an exception in the year 1996-97 8.3% of Capital Expenditure.



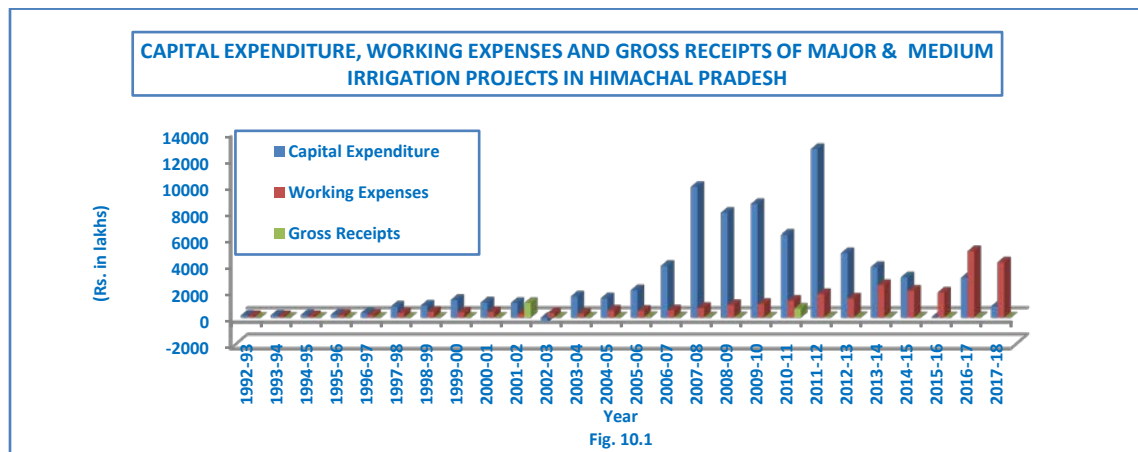


**2.8.9.3 Command Area Development Programme [Table C9]:** No Capital Expenditure has been incurred on CAD Programme during 1992-93 to 2017-18. However, the Annual Working Expenses has increased from Rs. 18 lakh to Rs. 46 lakh during 1992-93 to 1996-97 and thereafter it declined to Rs 22 lakh in 1999-00. The Annual Working Expenses was intermittently increasing from Rs. 3812 lakh to Rs. 5487 lakh during 2000-01 to 2006-07 and again continuously increased to Rs. 15820 lakh during 2017-18 and overall it increased 139 percent during the XIIth Plan compared to XIth Plan.

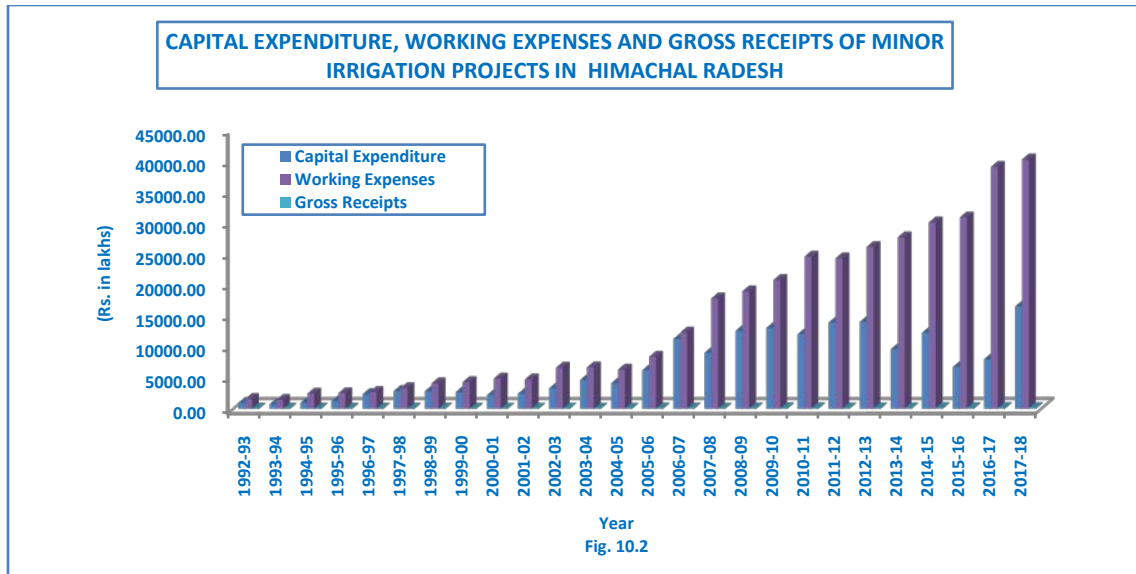


### 2.8.10 Himachal Pradesh

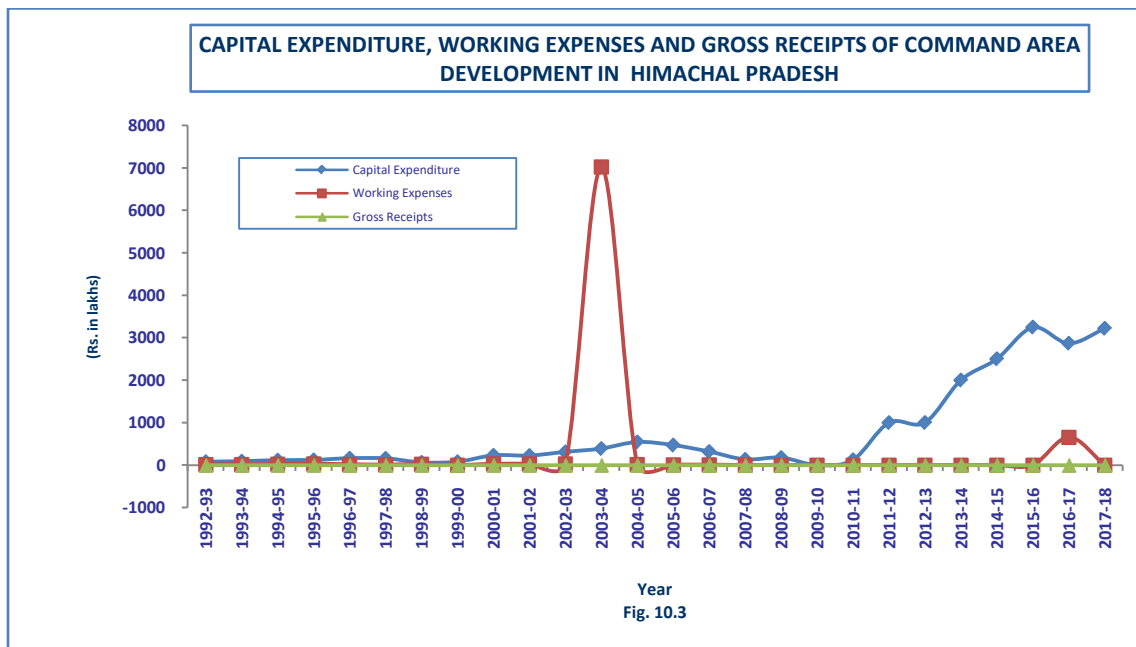
**2.8.10.1 Major and Medium Irrigation Projects [Tables A10]:** The Capital Expenditure during the year was consistently increasing from Rs. 166 lakh to Rs. 12730 lakh during 1992-93 to 2011-12, and then reduced to Rs. 846 lakh during 2017-18, no expenditure in 2015-16. Similarly, Annual Working Expenses is consistently increasing from Rs. 116 lakh to Rs. 4195 lakh from 1992-93 to 2017-18 and overall it increased 222 percent during the XIIth Plan compared to XIth Plan. The working expenses on Direction and Administration in 2017-18 was almost 22 times of the corresponding value in 1992-93. Although Gross Receipts is negligible from 1992-93 to 2000-01 but abnormal realization of Revenue Receipt has been reported in the year 2001-02 and 2010-11.



**2.8.10.2 Minor Irrigation Projects [TableB10]:** The Capital Expenditure during the year was initially from Rs.940 lakh to Rs.720 lakh during 1992-93 to 1993-94 and thereafter increasing to Rs.16556 lakh during 1994-95 to 2017-18. In contrast, Annual Working Expenses has consistently increased from Rs.1585 lakh to Rs.40254 lakh during 1992-93 to 2017-18 and overall it increased 144 percent during the XIIth Plan compared to XIth Plan. While the Working Expenses on Direction and Administration rose to more than 67 times during 1992-93 to 2017-18, the expenses on Direction Administration was in the range of 20% to 86% and Gross Receipt was less than 2% of Capital Expenditure during 1992-93 to 2017-18.

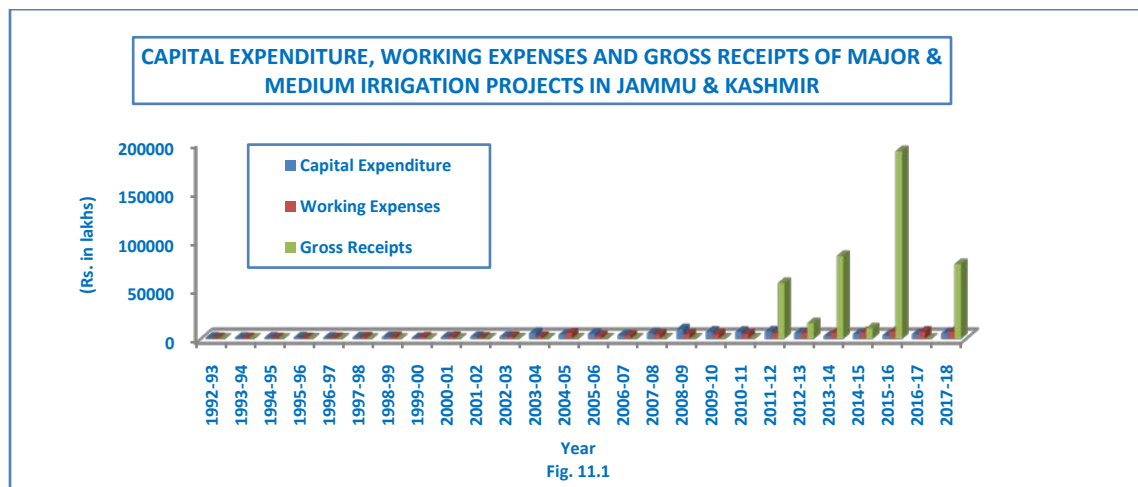


**2.8.10.3 Command Area Development Programmes [Table C10]:** The Capital Expenditure has consistently increased from Rs 80 lakh to Rs 544 lakh during 1992-93 to 2006-07 except in the year 1998-99 and 1999-2000 & thereafter a decline was found then intermittently increased to Rs. 1000 lakh during 2011-12 except no expenditure during 2009-10 but suddenly raised upto Rs. 3217 lakh in 2017-18 and it was around 8 times during the XIIth Plan compared to XIth Plan. Annual Working Expenses has increased from Rs. 18 lakh to Rs. 32 lakh during 1992-93 to 1995-96. Similarly, Annual Working Expenses has intermittently increased from Rs. 18 lakh to Rs. 35 lakh during 1996-97 to 2002-03. Annual Working Expenses sharply increased to Rs 7024 lakh in 2003-04 and thereafter declined to Rs 9 lakh in 2006-07, subsequently, no working expenses have been incurred upto 2017-18.

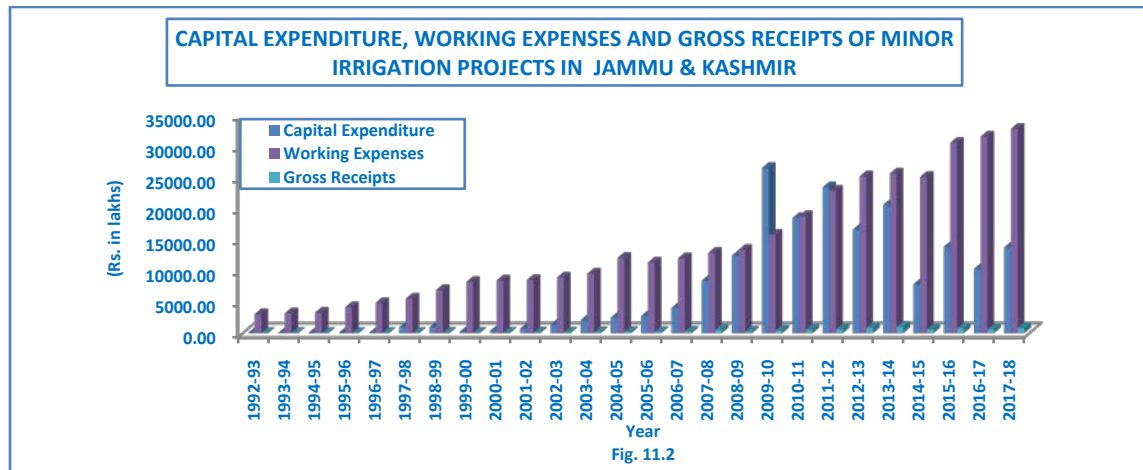


### 2.8.11 Jammu and Kashmir

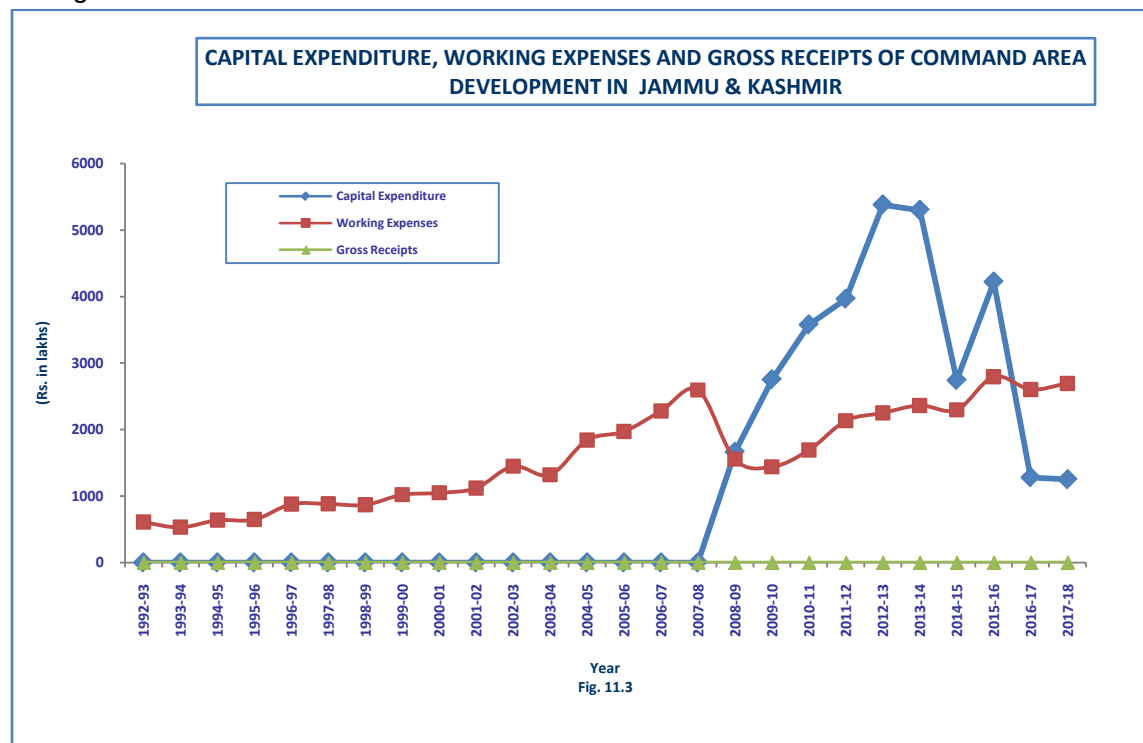
**2.8.11.1 Major and Medium Irrigation Projects [Tables A11]:** The Capital Expenditure during the year has consistently increased from Rs. 1256 lakh to Rs. 6023 lakh during 1992-93 to 2017-18 but it was decreased to 60 percent in XIIth Plan compared to XIth Plan. Similarly, the Annual Working Expenses has consistently increased from Rs. 740 lakh to Rs. 7262 lakh from 1992-93 to 2017-18 and overall it increased 136 percent during the XIIth Plan compared to XIth Plan. The Working Expense on Direction and Administration in 2011-12 was almost 25 times of the corresponding value in 1997-98. There had been no expenditure on Direction and Administration till 1996-97 and thereafter it has gradually increased from Rs. 206 lakh to Rs. 5119 lakh from 1997-98 to 2017-18. The Gross Receipts was in the range of 0.7% to 5182% of Capital Expenditure during 1992-93 to 2017-18.



**2.8.11.2 Minor Irrigation Projects [Table B11]:** There was no provision for Capital Expenditure during 1992-93 to 1996-97 and the Capital Expenditure was in increasing trend since 1997-98 to 2013-14 from Rs 942 to Rs 20569 especially since 2009-10 and decreased to Rs. 13814 lakh in 2017-18. However, Direction and Administration was the major component of Working Expenses under Minor Irrigation Schemes in the State. About 60% to 100% of Working Expenses was spent on Direction and Administration. The Gross Receipts under Minor Irrigation Scheme were Rs. 28 lakh to Rs. 839 lakh during 1992-93 to 2017-18.



**2.8.11.3 Command Area Development Programmes [Table C11]:** No Capital Expenditure has been incurred upto 2007-08 thereafter it consistently increased from Rs. 1662 lakh to Rs. 5300lakh during 2008-09 to 2013-14 and downfall to Rs. 1250 lakh in 2017-18 and overall it increased 158 percent during the XIIth Plan compared to XIth Plan., under CAD Programme. However, Annual Working Expenses was consistently increasing from Rs. 607 lakh to Rs. 2593 lakh during 1992-93 to 2007-08 thereafter declined was found in 2008-09 then intermittently increased from Rs. 1554 to 2694 during 2008-09 to 2017-18.

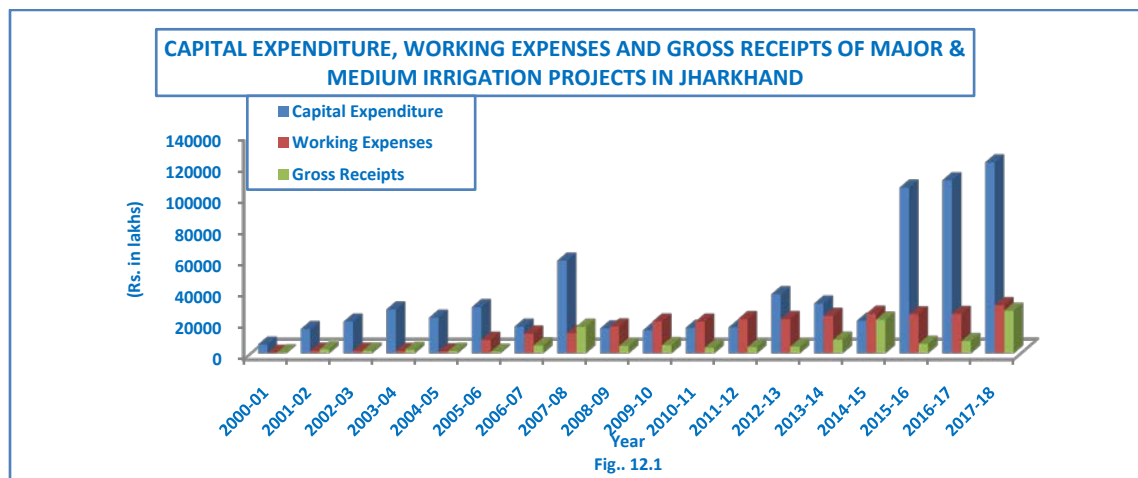


## 2.8.12 Jharkhand

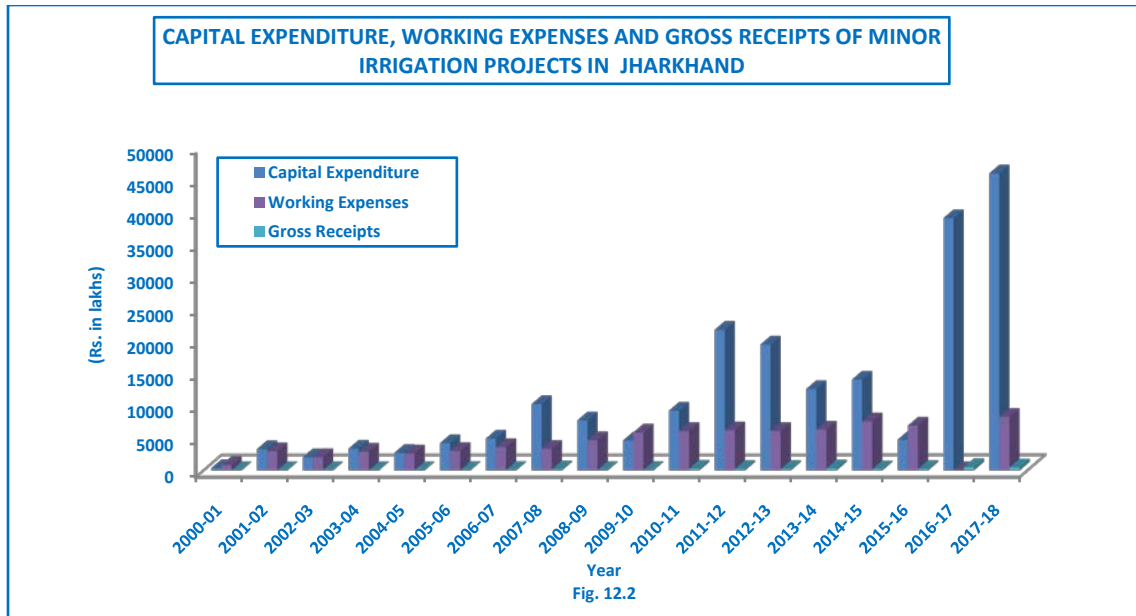
The State has come into being in the year 2000 having been carved out from the erstwhile Bihar. The amount of un-apportioned Capital Expenditure between Bihar and Jharkhand has been

retained in Bihar as indicated in the Finance Accounts published by the office of Accountant General, Bihar.

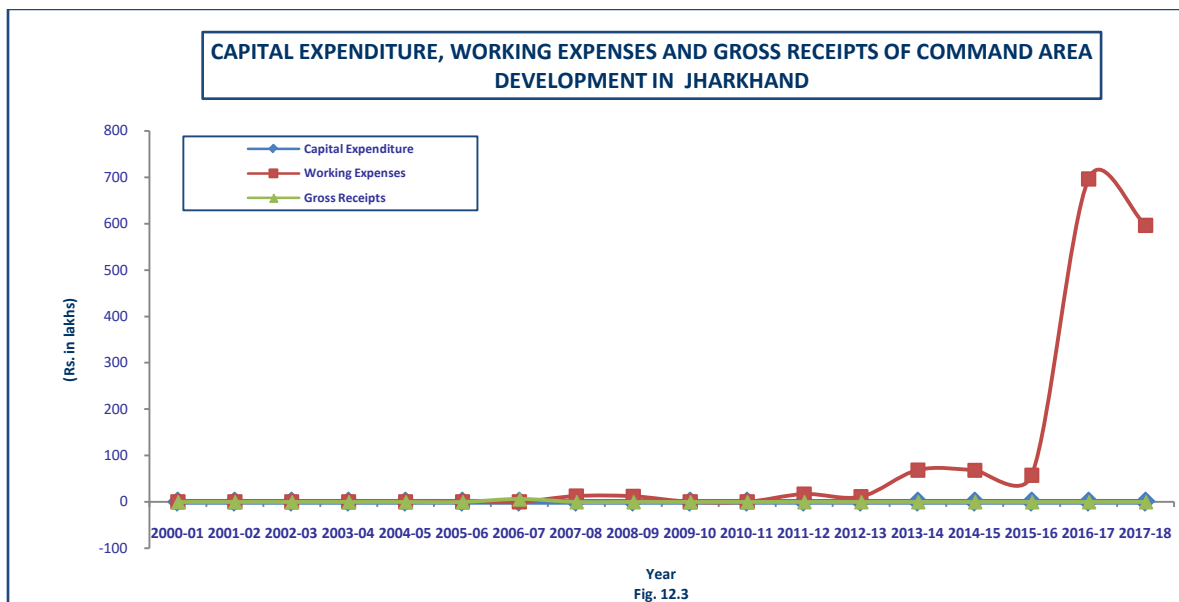
**2.8.12.1 Major and Medium Irrigation Projects [Table A12]:** The Capital Expenditure over the year does not show any definite pattern though it increased from Rs. 5615 lakh in 2000-01 to Rs. 31894 lakh in year 2013-14 and suddenly increase from the year 2015-16 Rs. 105856 lakh to Rs. 122075 lakh in 2017-18 and overall it increased 249 percent during the XIIth Plan compared to XIth Plan. Unlikely, Annual Working Expenses has increased consistently from Rs. 328 lakh to Rs. 30910 lakh during 2000-01 to 2017-18. The Working Expense on Direction and Administration in 2017-18 was almost 95 times of the corresponding value in 2000-01. Almost the entire Working Expenses have been utilized on Direction and Administration except in the year 2001-02. The Gross Receipt on account of water charges was in the range of 3.7% to 35.8% of Capital Expenditure during 2000-01 to 2017-18.



**2.8.12.2 Minor Irrigation Projects [Table B12]:** The Capital Expenditure during the year has consistently increased from Rs. 327 lakh to Rs. 4920 lakh during 1992-93 to 2006-07; thereafter it soared upto Rs. 21777 by the end of 2011-12 and increased to Rs. 45909 lakh during 2017-18 and overall it increased 167 percent during the XIIth Plan compared to XIth Plan.. Similarly, Annual Working Expenses has consistently increased from Rs. 831 lakh to Rs. 8313 lakh during 2000-01 to 2017-18. There had been no expenditure on Direction and Administration from 2000-01 to 2017-18. The Gross Receipts fell below 3% of Capital Expenditure during 2000-01 to 2017-18.



**2.8.12.3 Command Area Development Programme [Table C12]:** No capital expenditure have been incurred during the 2000-01 to 2017-18. Similarly, working expenses incurred was Rs. 6 lakh during 2006-07 and intermittently increased to Rs. 57.50 lakh during 2015-1, and suddenly increased to Rs. 696 lakh in the year 2016-17, under CAD Programme.

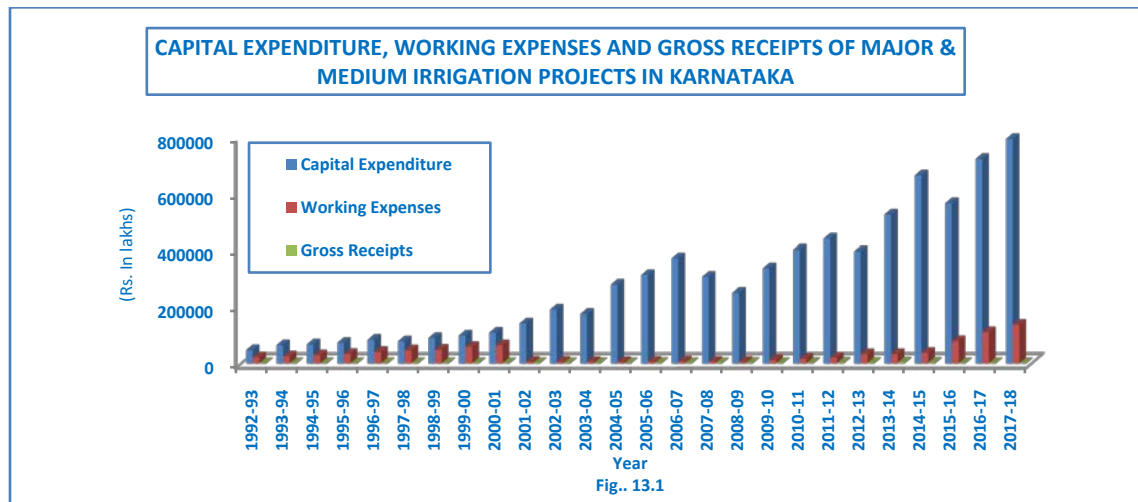


## 2.8.13 Karnataka

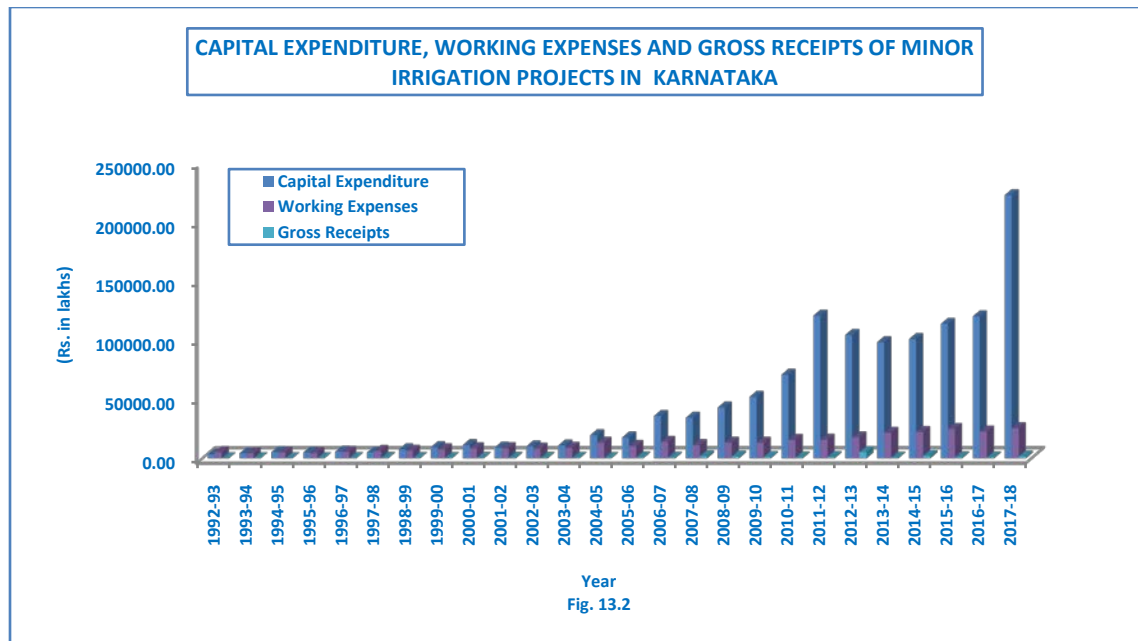
**2.8.13.1 Major and Medium Irrigation Projects [Tables A13]:** The Capital Expenditure during the year has consistently increased from Rs. 47816 lakh to Rs. 794875 lakh during 1992-93 to 2017-18. Similarly, Annual Working Expenses is consistently increased from Rs. 22302 lakh to Rs. 65061



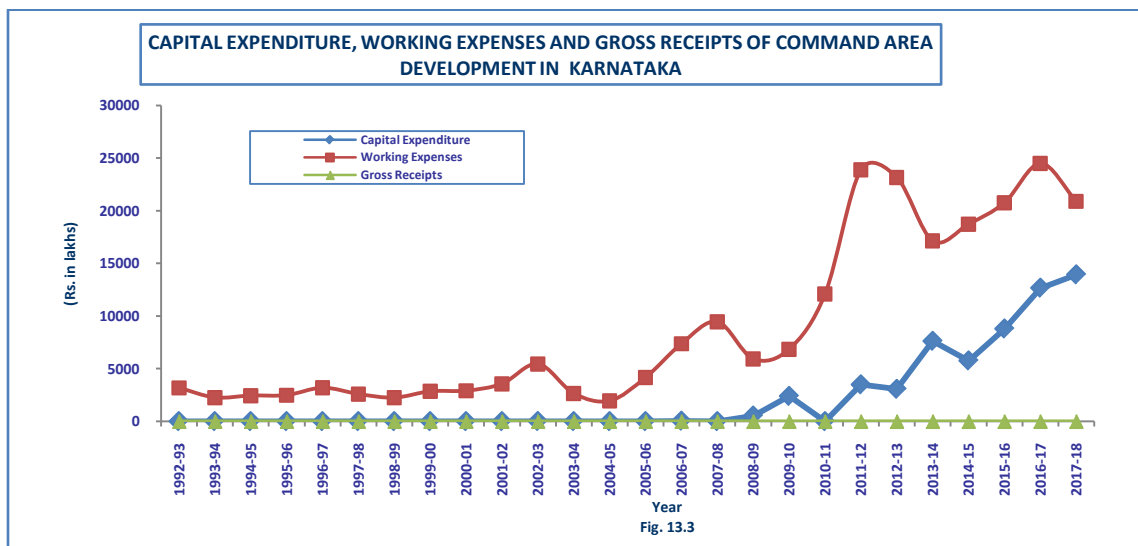
lakh from 1992-93 to 2000-01 and thereafter it declined drastically., and then rise to Rs. 12953 lakh to Rs. 137946 lakh 2009-10 to 2017-18 and overall it increased 165 percent during the XIIth Plan compared to XIth Plan. The Working Expense on Direction and Administration in 2011-12 was almost 5 times of the corresponding value in 1992-93. The utilization of Working Expenses on Direction and Administration during 1996-97 to 2000-01 remained significantly higher as compared to other years. The Gross Receipts on account of water charges was in the range of 0.5% to 3.4% of Capital Expenditure during 1992-93 to 2017-18.



**2.8.13.2 Minor Irrigation Projects [Table B13]:** The Capital Expenditure during the year has consistently increased from Rs. 3321 lakh to Rs.220985 lakh during 1992-93 to 2017-18. Similarly, Annual Working Expenses has increased from Rs. 5387 lakh to Rs. 25645 lakh during 1992-93 to 2017-18 and overall it increased 167 percent during the XIIth Plan compared to XIth Plan., despite showing slight variations. The Working Expenses on Direction and Administration rose to become 9 times in 2017-18 as compared to 1992-93. The Gross Receipts on account of water charges were in the range of 1-9% of Capital Expenditure during 1992-93 to 2017-18.



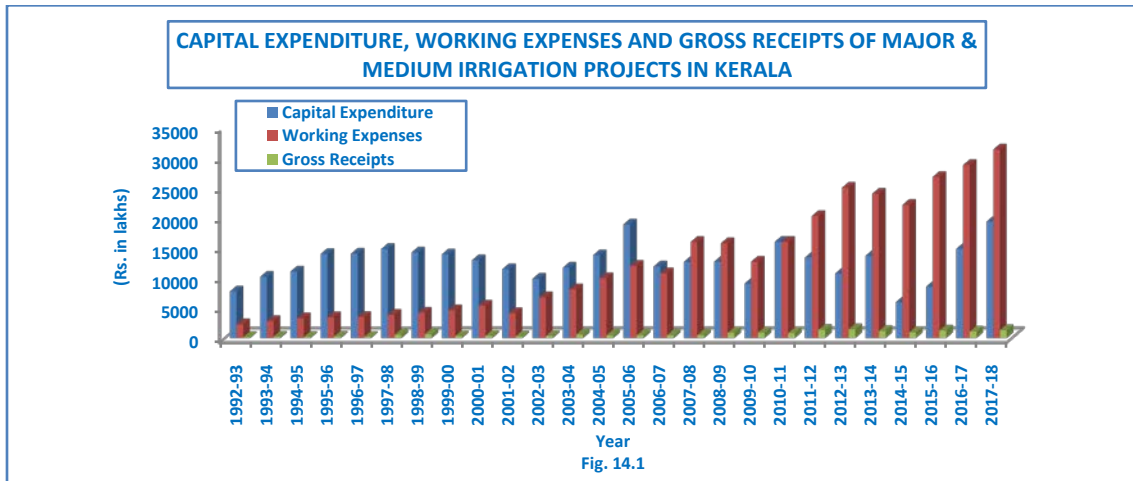
**2.8.13.3 Command Area Development Programmes [Table C13]:** No Capital Expenditure has been incurred during 1992-93 to 2005-06 (except in 2002-03) and it increased from Rs. 40 lakh to Rs. 13934 lakh during 2006-07 to 2017-18 (except 2007-08 and 2010-11) under CAD Programme. Annual Working Expenses has increased from Rs. 3183 lakh to Rs. 20901 lakh during 1992-93 to 2017-18.



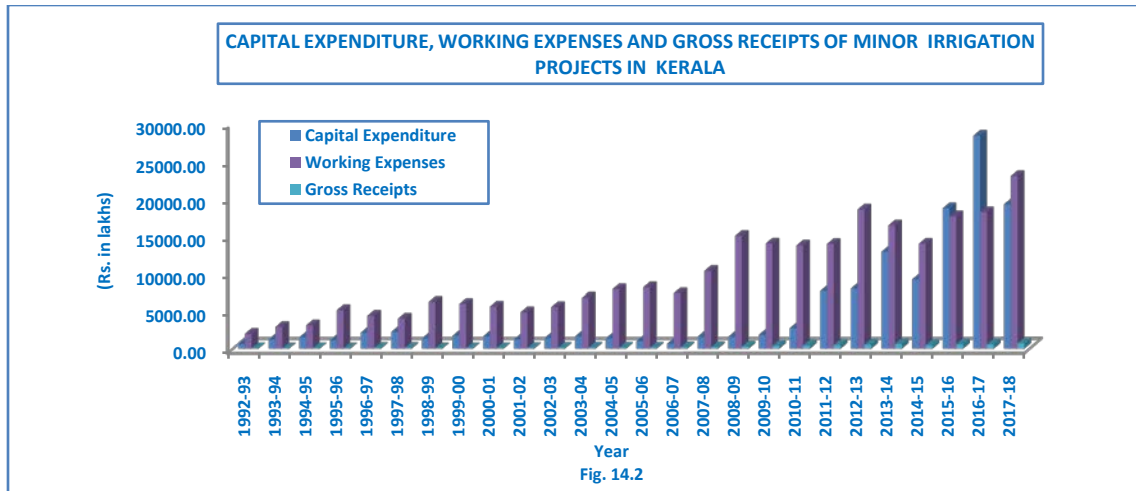
## 2.8.14 Kerala

**2.8.14.1 Major and Medium Irrigation Projects [Tables A14]:** The Capital Expenditure over the years does not show any consistent trend, it increased to Rs.14849 lakh in 1997-98 from Rs. 7767 Lakh in 1992-93 and thereafter declined to Rs 9890 lakh till 2002-03 and again increases to Rs. 18841 lakh in the year 2005-06. Later it declined till Rs. 9065 lakh in 2009-10 and again

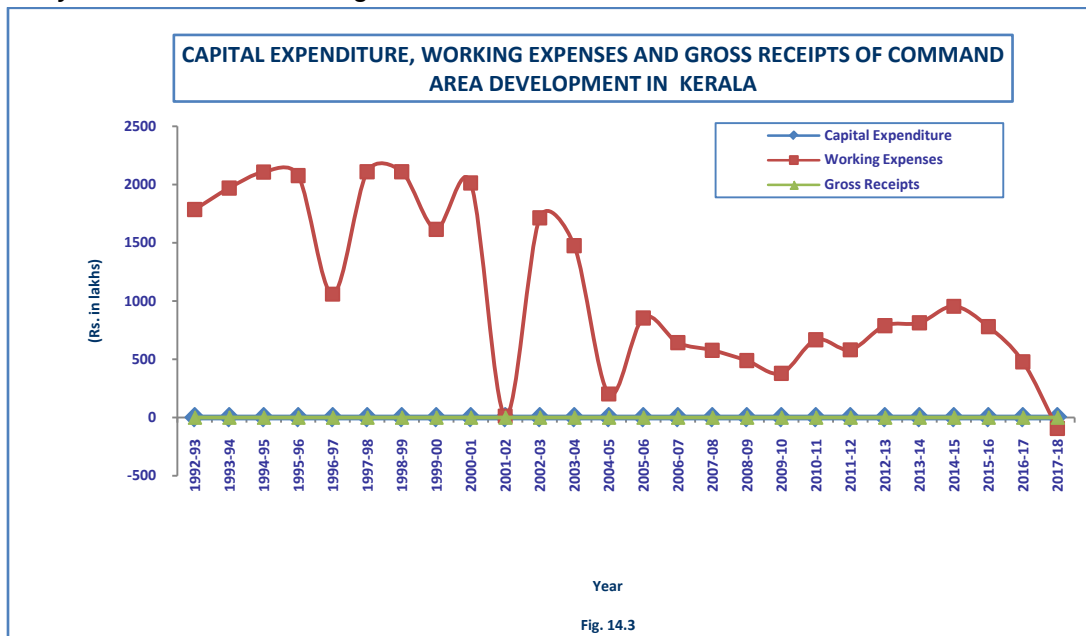
increased to Rs. 19316 lakh in 2017-18 and overall it decreased to 84 percent during the XIIth Plan compared to XIth Plan. On the other hand, Annual Working Expenses is consistently increasing from Rs. 2292 lakh to Rs. 31329 lakh from 1992-93 to 2017-18 and overall working expenses increased 156 percent during the XIIth Plan compared to XIth Plan. Working Expenses for Direction and Administration increased from Rs. 446 lakh to Rs. 19240 during 1992-93 to 2017-18. The Gross Receipts on account of water charges was in the range of 1.6% to 10.2% Capital Expenditure during 1992-93 to 2017-18.



**2.8.14.2 Minor Irrigation Projects [Table B14]:** The Capital Expenditure during the year was fluctuating from Rs. 629 lakh to Rs. 19269 lakh during 1992-93 to 2017-18 and overall it increased 500 percent during the XIIth Plan compared to XIth Plan. Similarly, Annual Working Expenses has consistently increased from Rs. 1979 lakh to Rs. 23054 lakh during 1992-93 to 2017-18 and working expenses overall increased 126 percent during the XIIth Plan compared to XIth Plan., There had been no expenditure on Direction and Administration from 1992-93 to 2017-18, and was recorded from Rs. 4159 lakh to Rs. 8666 lakh from 2012-13 to 2017-18. The Gross Receipts on account of water charges was in the range of 3% to 29% of Capital Expenditure during 1992-93 to 2017-18.



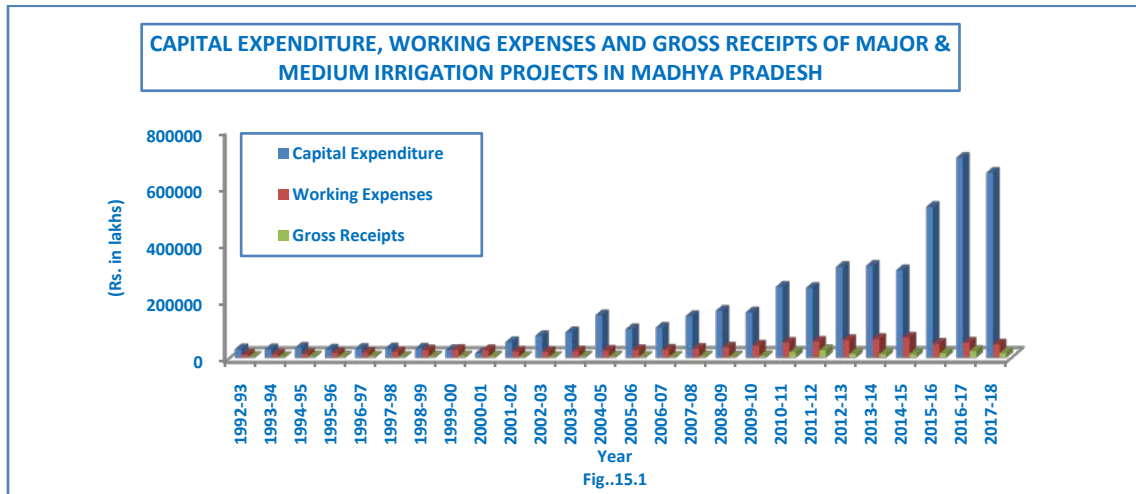
**2.8.14.3 Command Area Development Programmes [Table C14]:** The State has not incurred any Capital Expenditure under CAD Programme. Annual Working Expenses was intermittently increasing from Rs. 1785 lakh to Rs. 2014 lakh during 1992-93 to 2000-01 and a sharp decline was found Rs. 12 lakh during 2001-02 and again it increased to 1714 during 2002-03 finally intermittently declined to 478 during 2011-12.



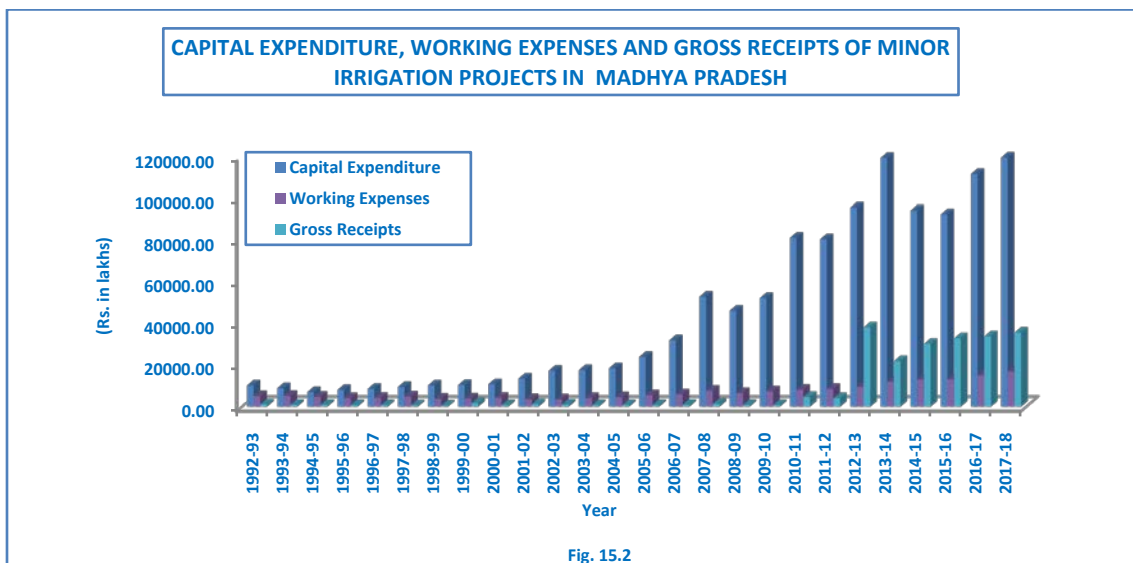
## 2.8.15 Madhya Pradesh

**2.8.15.1 Major and Medium Irrigation Projects [Tables A15]:** The Capital Expenditure during the year was consistently increasing from Rs.29982 lakh to Rs.650726 lakh during 1992-93 to 2017-18 (except in 2005-06) and overall it increased 226 percent during the XIIth Plan compared to XIth Plan. Similarly, Annual Working Expenses has consistently increased from Rs.10444 lakh to Rs. 70864 lakh from 1992-93 to 2014-15 and slightly declined to Rs. 46818 lakh during 2017-18 and

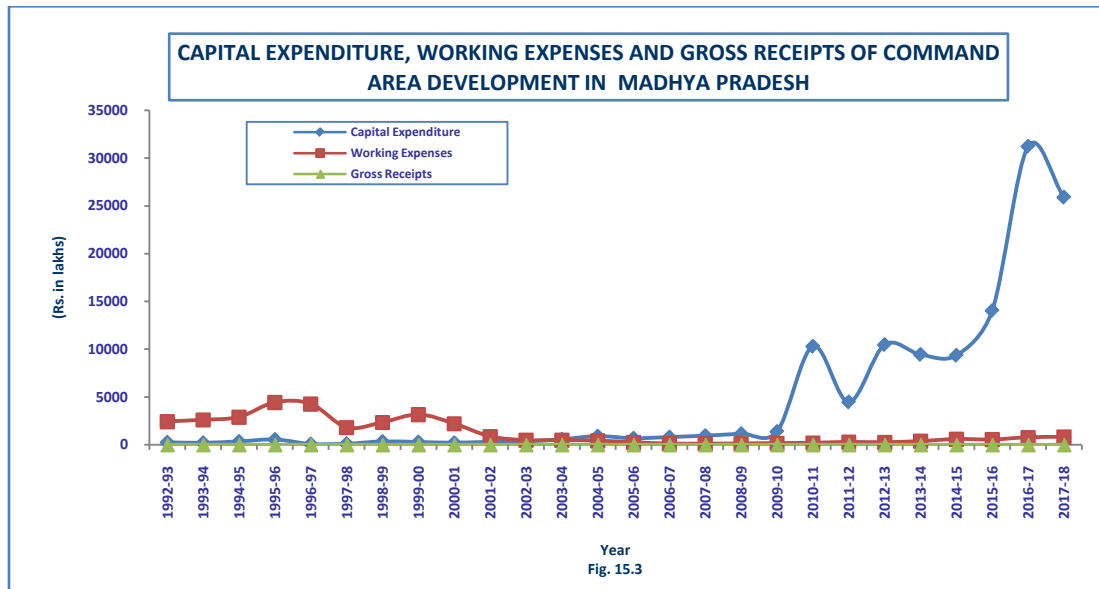
overall working expenses increased 136 percent during the XIIth Plan compared to XIth Plan. The Working Expense on Direction and Administration in 2017-18 was almost 3 times of the corresponding year in 1992-93. The Working Expenses during 2000-01 to 2001-02 declined because of creation of Chhattisgarh. The Gross Receipts have shown an increasing trend and registered 2.2% to 24.1% of Capital Expenditure during 1992-93 to 2017-18.



**2.8.15.2 Minor Irrigation Projects [Table B15]:** The Capital Expenditure decreased initially from Rs. 10206 lakh to Rs. 7031 lakh during 1992-93 to 1994-95 then increased to Rs. 119536 till 2017-18 and overall it increased 164 percent during the XIIth Plan compared to XIth Plan. But, Annual Working Expenses lie within range of Rs. 3485 lakh to Rs. 16898 lakh during 1992-93 to 2017-18. The Working Expense on Direction and Administration in 2017-18 was almost 12 times of the corresponding year in 1992-93.. The Gross Receipts on account of water charges and other receipts were in the range of 1.49% -16.4% of Capital Expenditure.

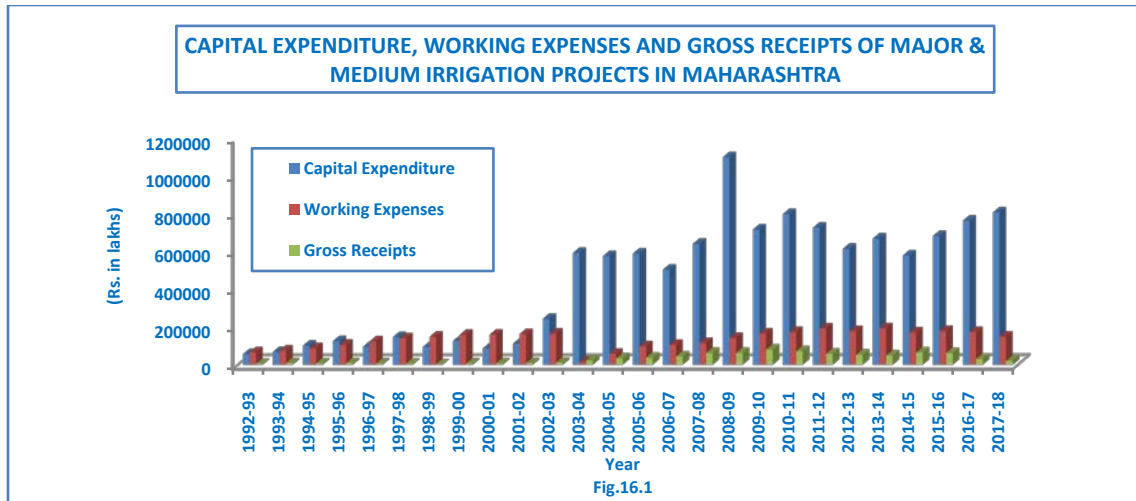


**2.8.15.3 Command Area Development Programme [Table C 15]:** The Capital Expenditure increased intermittently from Rs. 245 lakh to Rs. 25890 lakh during 1990-91 to 2017-18 with its lowest of Rs. 79 lakh during 1996-97 and peak of Rs. 10296 during 2010-11 and overall it increased 408 percent during the XIIth Plan compared to XIth Plan. The Annual Working Expenses has consistently increased from Rs. 2432 lakh to Rs. 4437 lakh during 1992-93 to 1995- 96 and thereafter gradually declining to Rs 105 lakh in the year 2007-08 and again gradually increased to Rs. 816lakh during 2017-18

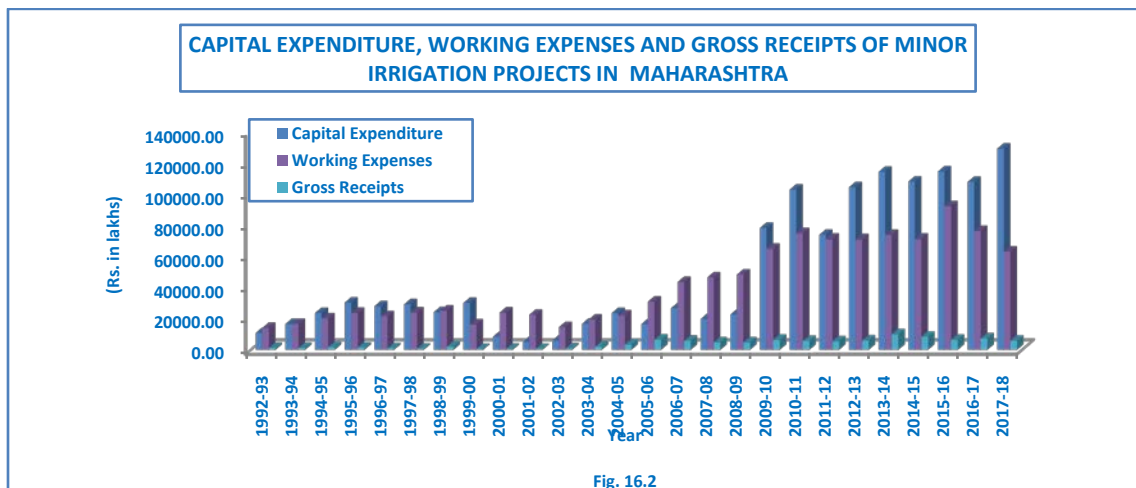


## 2.8.16 Maharashtra

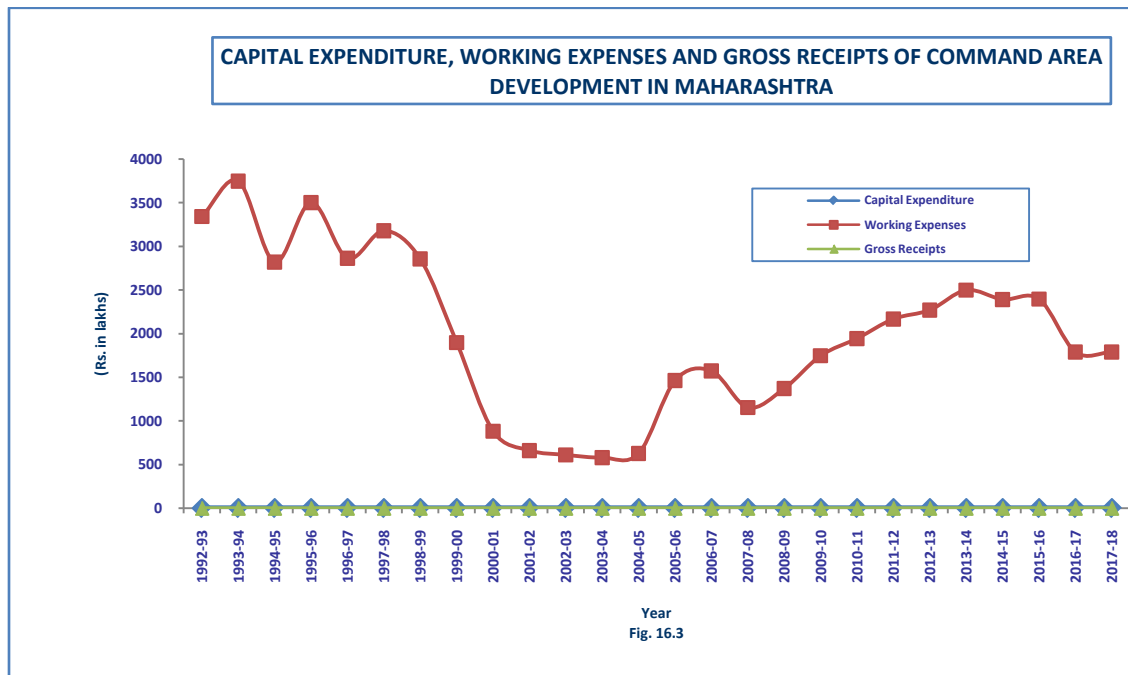
**2.8.16.1 Major and Medium Irrigation Projects [Tables A16]:** The Capital Expenditure during the year has consistently increased from Rs. 55997 lakh to Rs.808663 lakh during 1992-93 to 2017-18. There has been significant surge in capital expenditure from 2003-04 onwards till 2011-12, with its peak at Rs. 1099314 lakh in 2008-09 and overall it decreased to 83 percent during the XIIth Plan compared to XIth Plan. Similarly, Annual Working Expenses was consistently increasing from Rs. 50939 lakh to Rs. 165442 lakh from 1990-91 to 2002-03, thereafter it decreased to Rs. 15066 lakh in 2003-04 and later over the years consistently increased to Rs.192768 lakh in 2011-12 and slightly reduced to Rs. 149580 lakh during 2017-18 and overall it increased 115 percent during the XIIth Plan compared to XIth Plan. The Working Expense on Direction and Administration in 2017-18 was almost 10 times of the corresponding value in 1992-93. The Gross Receipts on account of water charges and other economic activities was in the range of 2.1% to 11.4% of Capital Expenditure during 1992-93 to 2017-18.



**2.8.16.2 Minor Irrigation Projects [Table B16]:** The Capital Expenditure during the year has consistently increased from Rs. 10855 lakh to Rs. 30158 lakh during 1992-93 to 1999-2000. Thereafter, a decline was registered till 2002-03 to Rs. 5051 lakh; again increased to Rs. 129471 lakh till the end of 2017-18 and overall it increased 184 percent during the XIIth Plan compared to XIth Plan. Similarly, Annual Working Expenses have consistently increased from Rs. 14099 lakh to Rs. 63343 lakh during 1992-93 to 2017-18 and overall working expenses increased 125 percent during the XIIth Plan compared to XIth Plan., albeit slight variations. The Working Expenses on Direction and Administration has grown by 74 times during 1992-93 to 2017-18. The Gross Receipts on account of water charges and other economic activities were in the range of 2-40% of Capital Expenditure during 1992-93 to 2017-18.



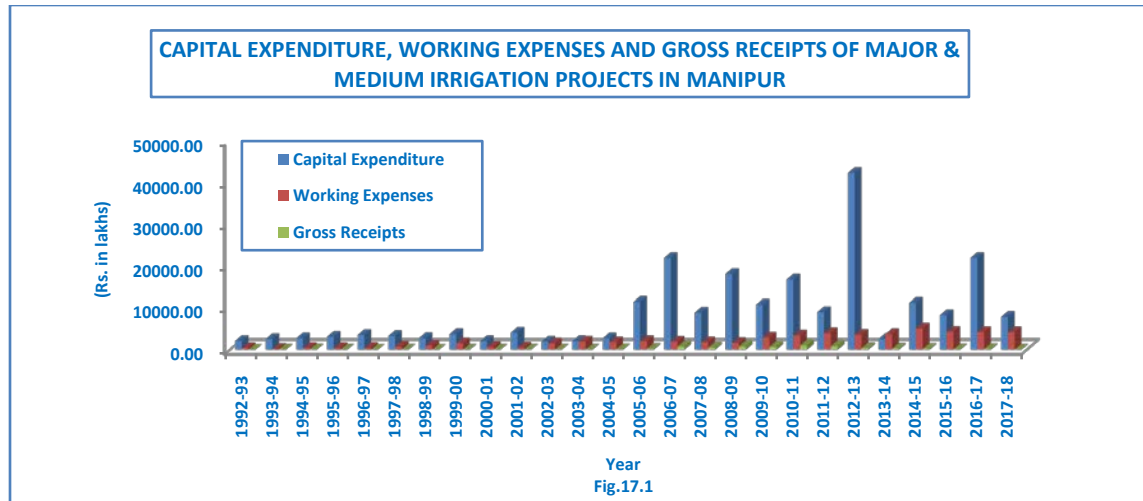
**2.8.16.3 Command Area Development Programmes [Table C16]:** The State has not incurred any Capital Expenditure under CAD Programme during 1992-93 to 2017-18. The Annual Working Expenses decreased intermittently from Rs. 3341 lakh to Rs. 1788 lakh during 1992-93 to 2017-18.



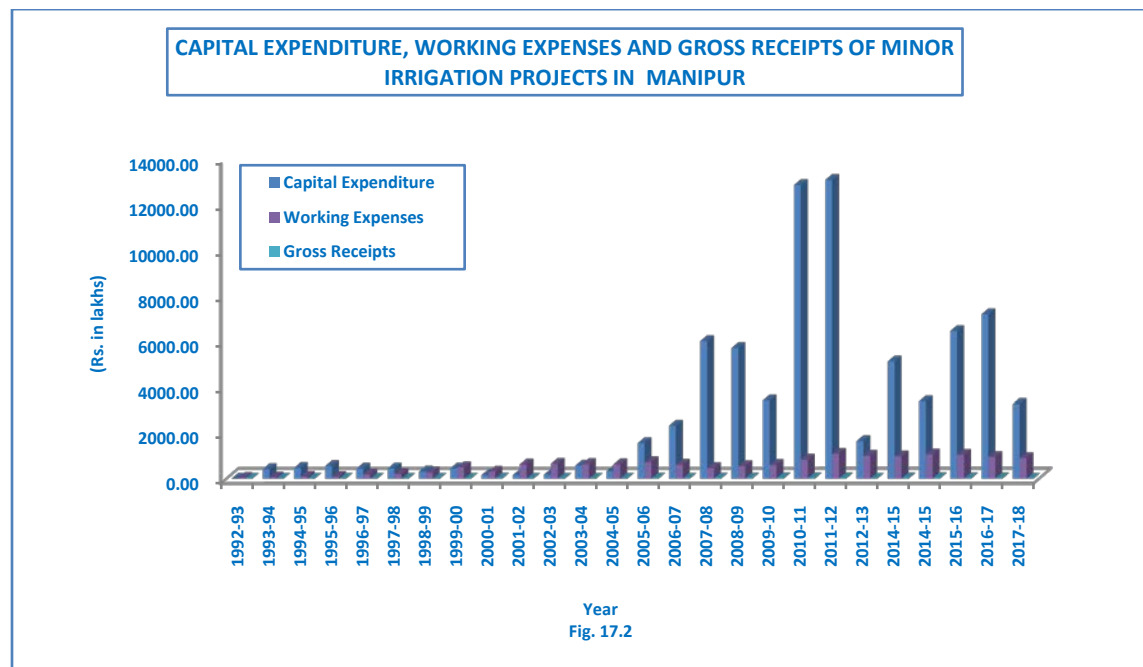
## 2.8.17 Manipur

**8.17.1 Major and Medium Irrigation Projects [Tables A17]:** The Capital Expenditure during the years 1992-93 to 2006-07 has consistently increased from Rs. 2110.15 lakh to Rs. 22007.20 lakh and then decreased during 2006-07 to 2011-12 from Rs. 22007.20 lakh to Rs. 9051.18 lakh, and again raised upto Rs. 42407 lakh in 2012-13 which reduced to Rs. 7937 lakh in 2017-18 and overall it increased 135 percent during the XIIth Plan compared to XIth Plan. On the other hand Annual Working Expenses has consistently increased from Rs. 397.36 lakh to Rs. 4217 lakh from 1992-93 to 2017-18 and overall working expenses increased 153 percent during the XIIth Plan compared to XIth Plan. The Working Expense on Direction and Administration in 2017-18 was almost 29 times of the corresponding value in 1992-93. The Gross Receipts account of water charges and other economic activities were in the range of 0.8% to 9.5% of Capital Expenditure during 1992-93 to 2017-18.



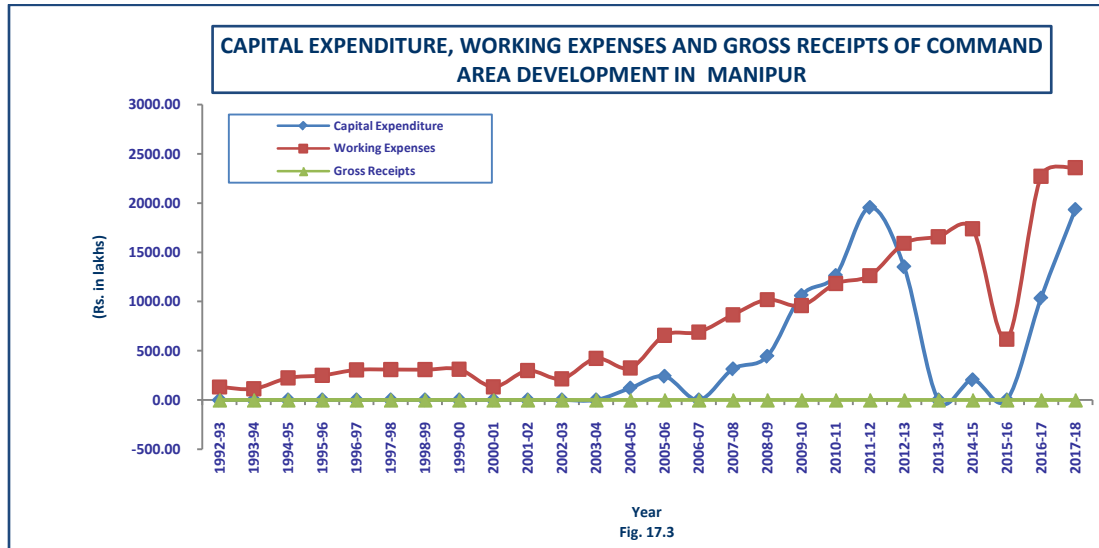


**2.8.17.2 Minor Irrigation Projects [Table B17]:** The Capital Expenditure during the year has intermittently increased from Rs. 423 lakh to Rs. 13089 lakh during 1993-94 to 2011-12, which reduced to Rs. 3272 lakh during 2017-18 and Similarly, Annual Working Expenses has consistently increased from Rs. 36 lakh to Rs. 908 lakh during 1992-93 to 2017-18. Expenditure on Direction and Administration as a part of total Working Expenses was almost 24 times during 1992-93 to 2017-18. The Gross Receipts on account of water charges and other economic activities are in the range of 0.1% to 4.3% of Capital Expenditure during 1992-93 to 2017-18.



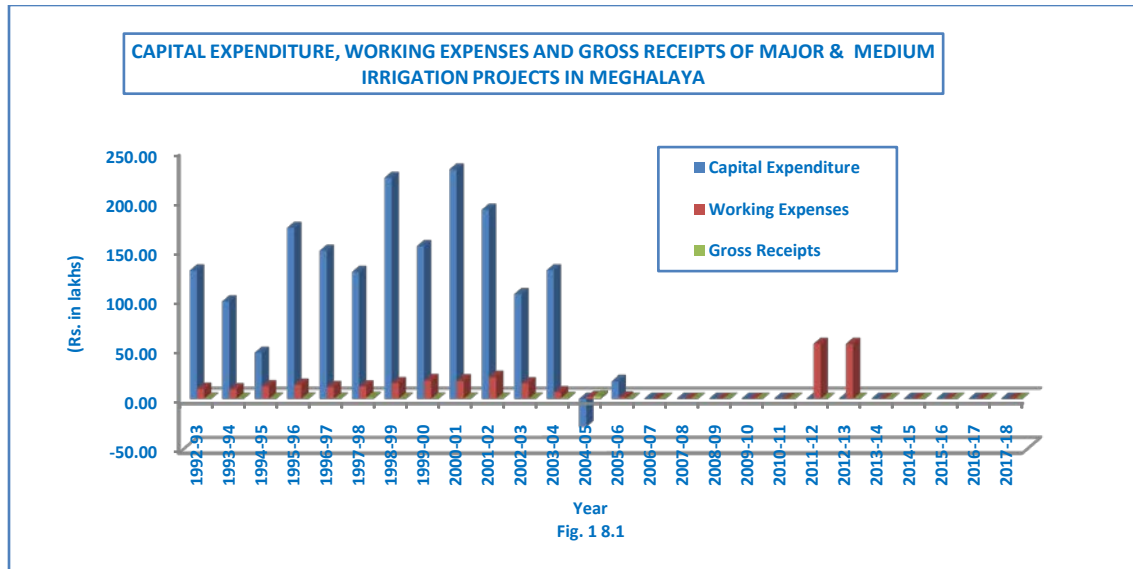
**2.8.17.3 Command Area Development Programmes [Table C17]:** Under CAD Programme, no Capital Expenditure has been incurred (except in 2004-05 and 2005-06) by the State. An amount of Rs. 14 lakh has been repeated during the year 1992-93 to 2002-03 as the cumulative Capital Expenditure at the end of the year thereafter it constantly increased from Rs.

315 lakh to Rs. 1934 lakh during 2007-08 to 2017-18 (no expenditure during the year 2013-14 and 2015-16). The Annual Working Expenses increased intermittently from Rs. 134 lakh to Rs. 2358 lakh during 1992-93 to 2017-18. Expenditure on Directions and Administration as a part of Total Working Expenses was almost 8 times during 1992-93 to 2017-18.

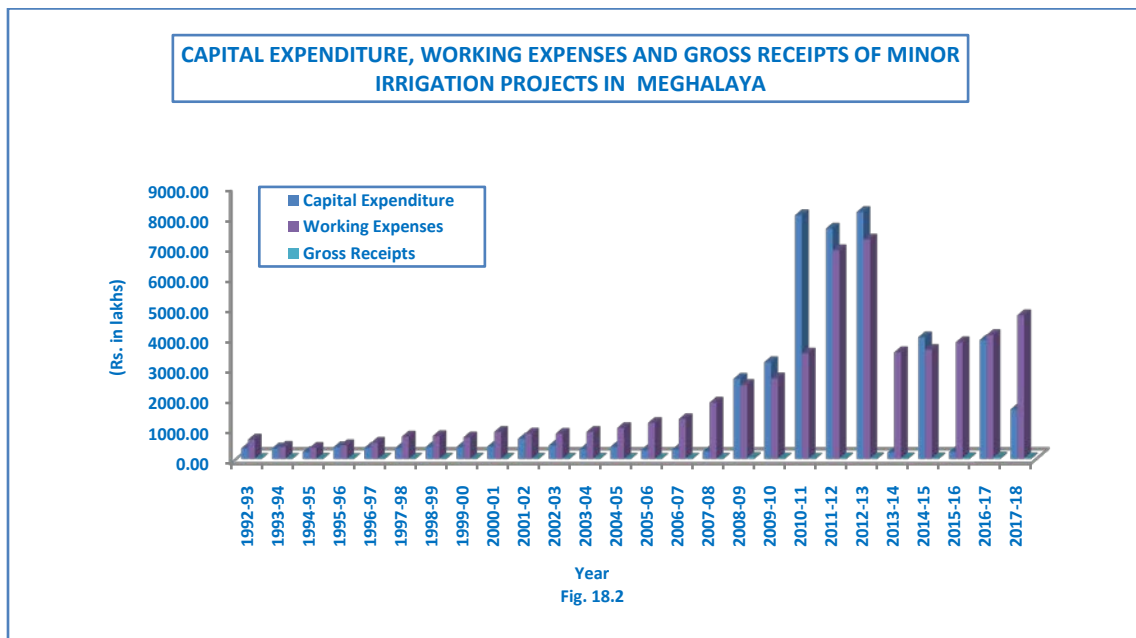


## 2.8.18 Meghalaya

**2.8.18.1 Major and Medium Irrigation Projects [Tables A18]:** The Capital Expenditure during the years 1992-93 to 2000-01 has consistently increased from Rs. 129.30 lakh to Rs. 230.92 lakh and thereafter fluctuated during 2000-01 to 2005-06 and dropped in 2006-07 and after that remained same up to 2017-18 and Similarly, Annual Working Expenses has consistently increased from Rs. 10.18 lakh to Rs. 21.76 lakh from 1992-93 to 2001-02 and then has a decreasing trend up to 2010-11 and then shows sudden rise in the year 2011-12 & 2012-13 which dropped to nil in 2013-14 and same continue till 2017-18. The Direction and Administration was the only component of Working Expenses for Major and Medium Irrigation projects. In 2001-02 the Working Expenses on Direction and Administration rose to around 2.1 times of the level in 1992-93 and thereafter started declining to zero and remained zero during 2006-07 to 2017-18 Gross Receipts have been realized through Major and Medium Irrigation projects from the year 1992-93 onwards but it was not very significant.



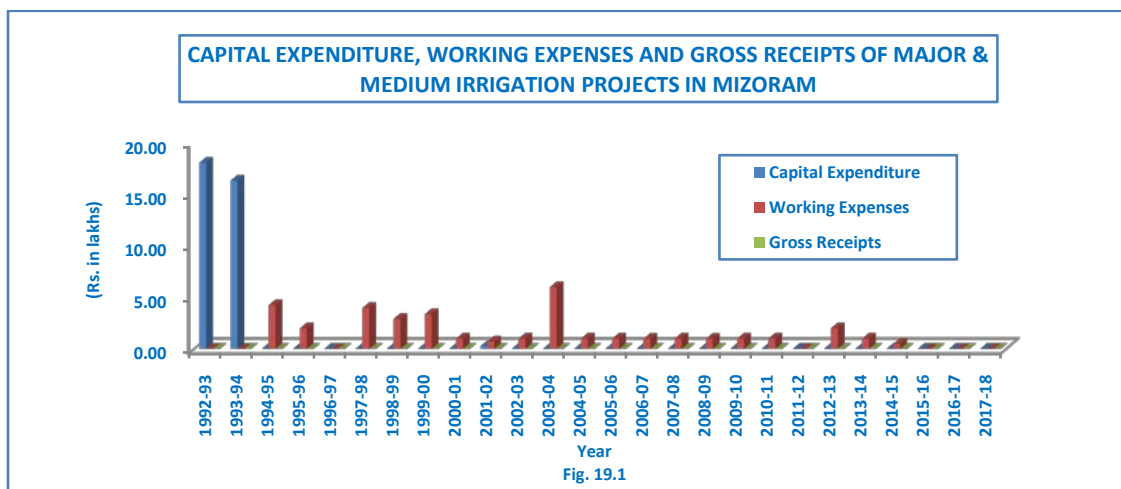
**2.8.18.2 Minor Irrigation Projects [Table B18]:** The Capital Expenditure during the year was ranging between Rs. 230 lakh to Rs. 671 lakh during 1992-93 to 2007-08 with a lot of variation and then increased to Rs. 8160 lakh by the end of year 2012-13, and then decreased upto Rs. 1644 lakh during 2017-18 with a lot of variations and overall decreased to 76 percent during the XIIth Plan compared to XIth Plan. Similarly, Annual Working Expenses increased from Rs. 640 lakh to Rs. 1322 lakh during 1992-93 to 2006-07; thereafter growing rapidly to Rs. 7248 lakh by year 2012-13, then decreased upto Rs. 4751 lakh during 2017-18 and overall it increased 128 percent during the XIIth Plan compared to XIth Plan. However, a major portion of Working Expenses was utilized on Direction and Administration registering more than 15 times hike during 1992-93 to 2017-18. The Gross Receipt on account of water charges and other economic activities were in the range of 0.4% to 2.9% of Capital Expenditure during 1992-93 to 2017-18.



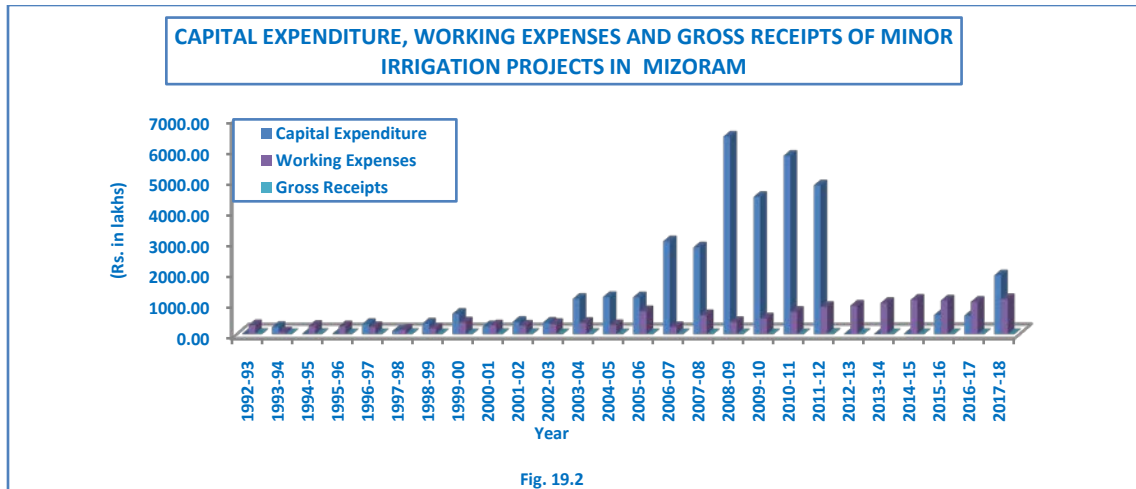
**2.8.18.3 Command Area Development Programmes [Table C18]:** No Capital Expenditure or Working Expenses under CAD Programme have been reported and incurred during 1992-93 to 2017-18.

### 2.8.19 Mizoram

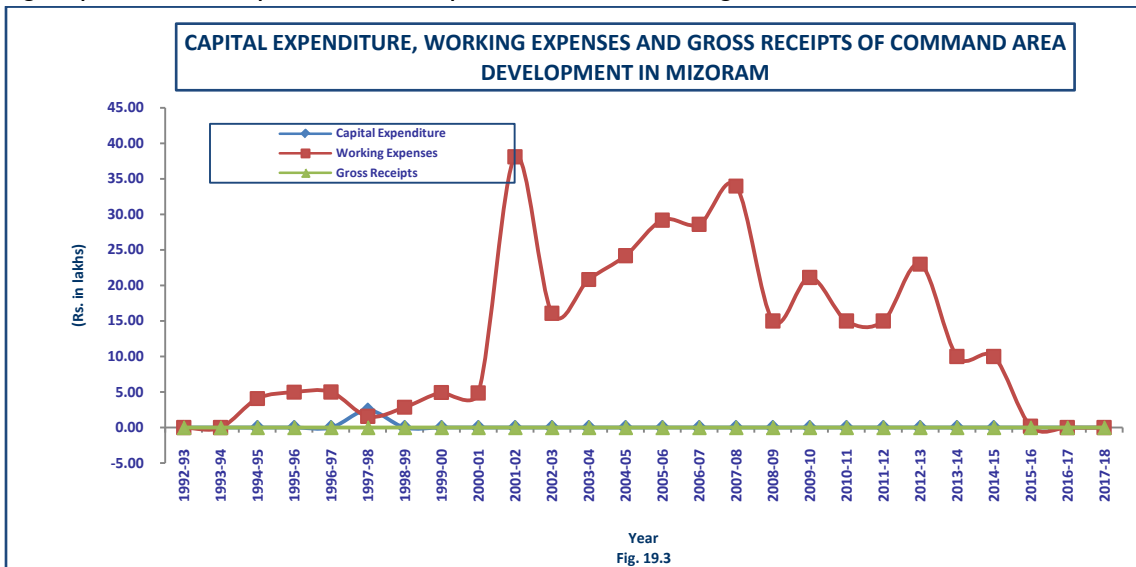
**2.8.19.1 Major and Medium Irrigation Projects [Tables A19]:** The Capital Expenditure during the years was gradually declining from Rs. 18.04 lakh to Rs. 0 lakh during 1992-93 to 1994-95. No Annual Capital Expenditure was incurred during 1994-95 to 2017-18 except in the year 2001-02 which has a capital expenditure of Rs. 0.26 lakh. Annual Working Expenses was also quite low during 1992-93 to 2014-15, no expenditure till 2017-18 and there was no Gross Receipts during this period.



**2.8.19.2 Minor Irrigation Projects [Table B19]:** The Capital Expenditure during the year was more or less consistent during 1992-93 to 2002-03 except in the years 1994-95, 1995-96 and 1997-98; thereafter increased from Rs. 1152 to Rs. 4828 lakh during 2003-04 to 2011-12, which reduced as nil from 2012-13 to 2013-14 and increased from Rs. 15 lakh to Rs. 1895 lakh during the year 2014-15 to 2017-18. The Annual Working Expenses increased intermittently from Rs. 291 lakh to Rs. 1139 lakh during 1992-93 to 2017-18; especially since 2007-08 and overall it increased 166 percent during the XIIth Plan compared to XIth Plan. Working expenses was utilized on Directions and Administrations registered more than 9.5 times during 1992-93 to 2017-18. The Gross receipts on account of water charges and other economic activities were in the range of 0.0% - 966% during 1992-93 to 2017-18.



**2.8.19.3 Command Area Development Programmes [Table C19]:** The State has not incurred any Capital Expenditure except in the year 1997-98 for about Rs. 2 lakh under CAD Programme. The Working Expenses increased from Rs. 4 lakh to Rs. 10 lakh during 1994-95 to 2014-15 then no expenditure till 2017-18 with its peaks of Rs 38 lakh during 2001-02. Entire Working Expenses was spent on developmental works during 1992-93 to 2017-18.

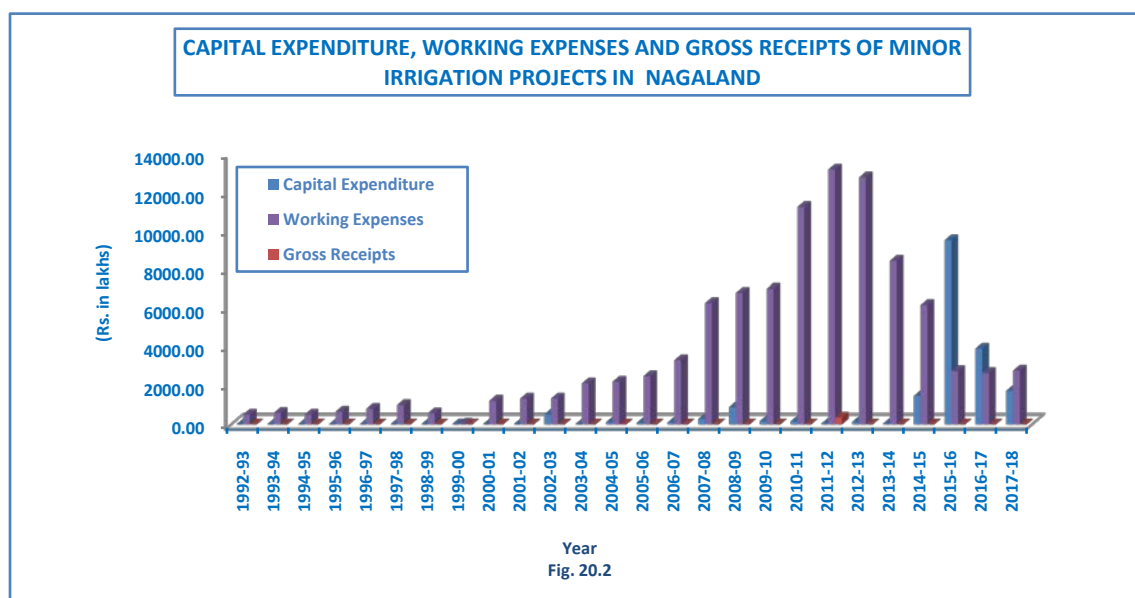


## 2.8.20 Nagaland

**2.8.20.1 Major and Medium Irrigation Projects [Tables A20]:** Neither Annual Capital Expenditure nor Working Expenses has been reported for Major and Medium Irrigation projects during 1992-93 to 2017-18, only capital expenditure of amount Rs. 25 lakh was spent in the year 2016-17.

**2.8.20.2 Minor Irrigation Projects [Table B20]:** No Annual Capital Expenditure incurred by the State and the cumulative Capital Expenditure of Rs. 187 lakh has been repeated in all the Finance Accounts published by the State AG office during the period from 1992-93 to 2001-02 and

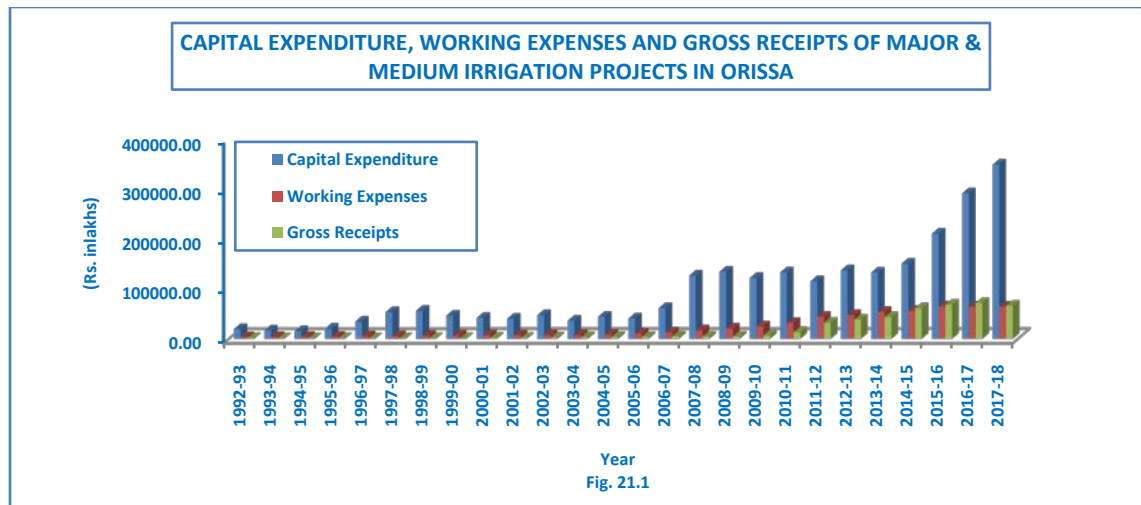
thereafter Capital Expenditure incurred is it shows a lot of variation specially in 2007-08, 2008-09, 2014-15, 2015-16, 2016-17, with Rs. 288 lakh Rs. 898 lakh, Rs. 1477 lakh, Rs. 9526 lakh, Rs. 3937 lakh respectively, and overall it increased around 9 times during the XIIth Plan compared to XIth Plan. The Annual Working Expenses was consistently increasing from Rs. 450 lakh to Rs. 13194 lakh during the years 1992-93 to 2011-12, and decreased to Rs. 2794 lakh during 2017-18, especially since 2007-08. Around 18.52 times increase was recorded in Working Expenses on Direction and Administration during 1992-93 to 2017-18. The Gross Receipts on account of water charges and other economic activities are in the range of 0.10% - 3.17% of Capital Expenditure except for years 2003-04 & 2017-18.



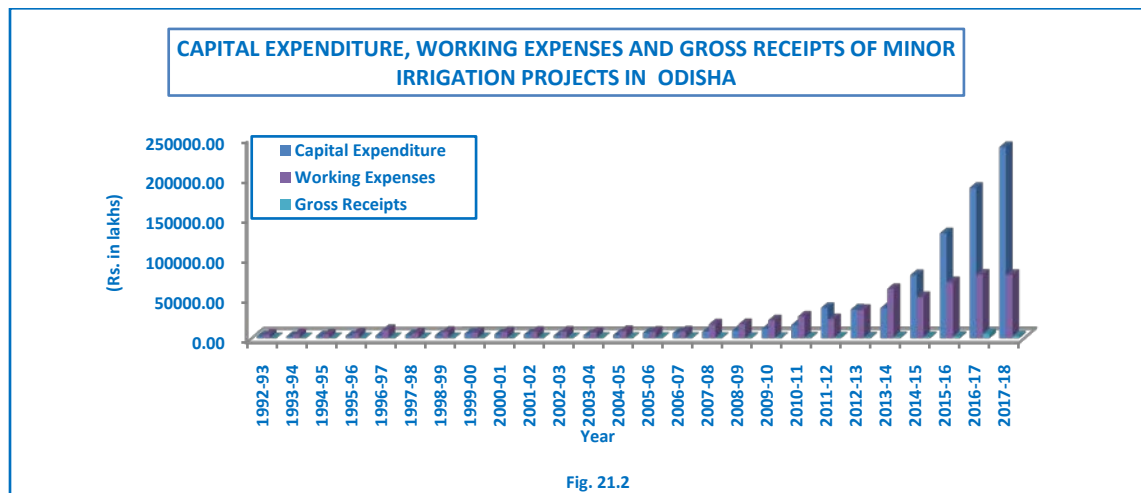
**2.8.20.3 Command Area Development Programmes [Table C20]:** No Annual Capital Expenditure or Working Expenses have been incurred by the State for CAD Programme during 1992-93 to 2017-18.

## 2.8.21 Orissa

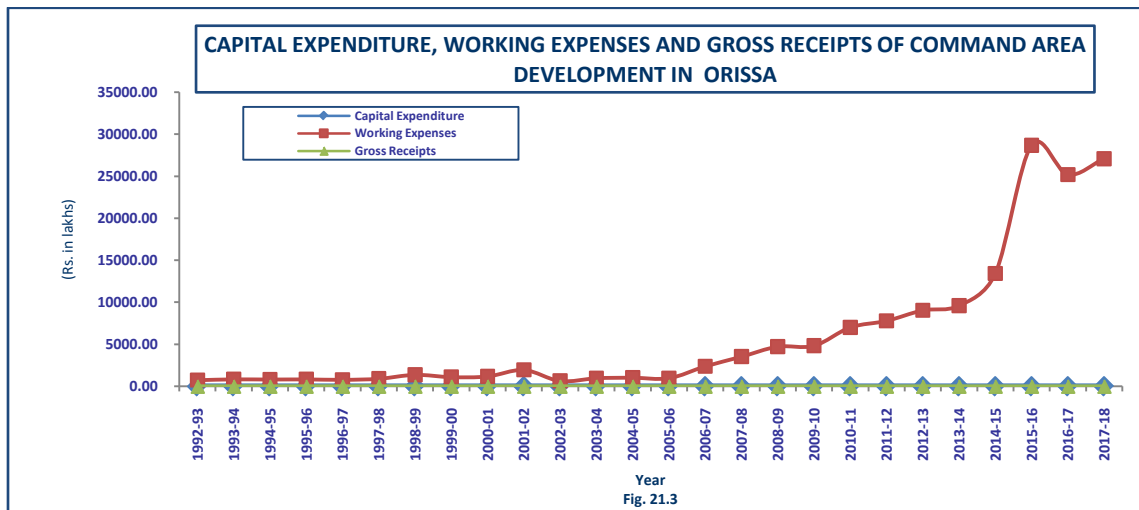
**2.8.21.1 Major and Medium Irrigation Projects [Tables A21]:** The Capital Expenditure consistently increased from Rs. 19302 lakh to Rs. 349085 lakh during 1992-93 to 2017-18. And overall it increased 145 percent during the XIIth Plan compared to XIth Plan. Similarly, Annual Working Expenses has consistently increased from Rs. 3233 lakh to Rs.64236 lakh from 1992-93 to 2017-18, and working expenses increased 206 percent during the XIIth Plan compared to XIth Plan.. The State has used major part of Working Expenses on Direction and Administration which became more than 32 times of the corresponding value in 1992-93. The Gross Receipts on account of water charges and other economic activities are in the range of 1 – 32.7% of Capital Expenditure.



**2.8.21.2 Minor Irrigation Projects [Table B21]:** The Capital Expenditure has more or less consistently increased from Rs. 2541 lakh to Rs. 238668 lakh during the years 1992-93 to 2017-18 and overall it increased around 5.6 times during the XIIth Plan compared to XIth Plan. Similarly, Annual Working Expenses has increased from Rs. 4470 lakh to Rs. 79251 lakh over the period 1992-93 to 2017-18, and overall working expenses increased 275 percent during the XIIth Plan compared to XIth Plan. As compared to the level of Working Expenses on Direction and Administration in 1992-93, there was more than 13 fold increase in 2017-18. While Working Expenses as a percentage of Capital outlay registered a decline to 33.20% in 2017-18 as compared to previous higher range of 122% to 346%. The Gross Receipts on account of water charges and other economic activities are in the range of 3-11% of Capital Expenditure.

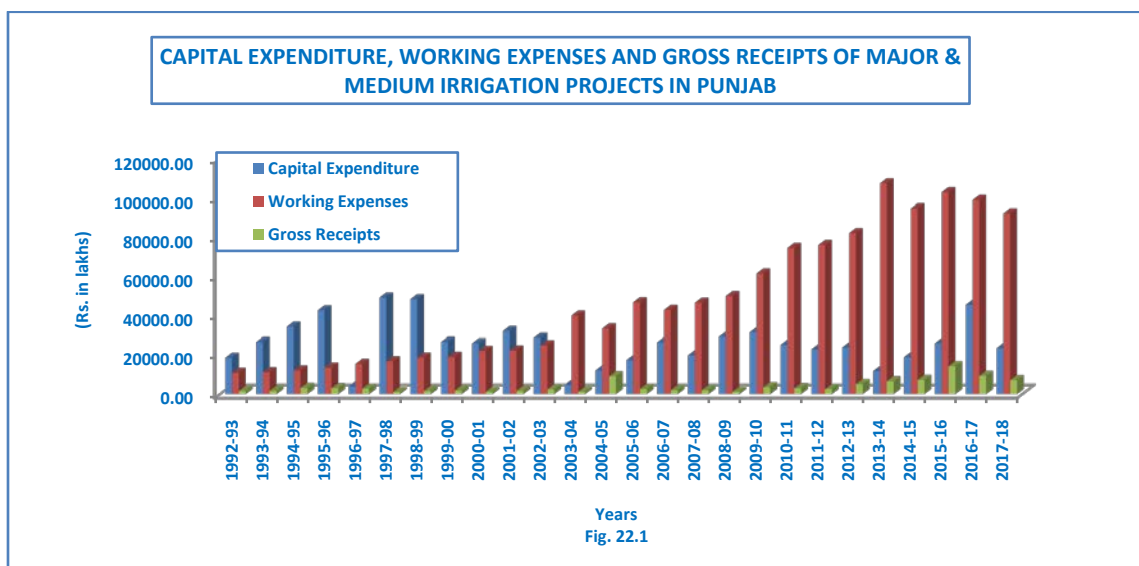


**2.8.21.3 Command Area Development Programmes [Table C21]:** Although no Capital Expenditure incurred for CAD Programme in the State, Working Expenses were incurred on Ayacut Development and Tribal Area Sub-plan on a regular basis. The Annual Working Expenses intermittently increased from Rs. 737 lakh to Rs. 2376 lakh during 1992-93 to 2006-07 thereafter it constantly increased to Rs. 27083 lakh during 2017-18, and overall it increased 308 percent during the XIIth Plan compared to XIth Plan..



## 2.8.22 Punjab

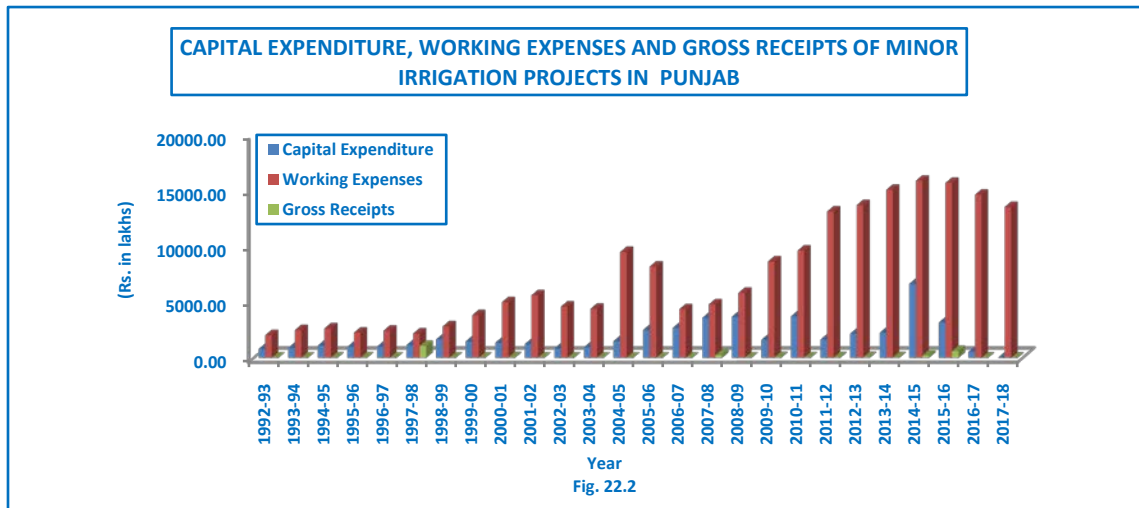
**2.8.22.1 Major and Medium Irrigation Projects [Table A22]:** There is no clear trend during the years 1992-93 to 2017-18, but Capital expenditure during the XIth Plan was almost same in compare to XIth Plan. The Annual Working Expenses has increased from Rs. 10889 lakh to Rs. 92191 lakh during 1992-93 to 2017-18. The position of Gross Receipts in the year 1994-95, 2004-05 and 2009-10 was much better as compared to other years. The Gross Receipts on account of water charges and other economic activities are in the range of 2.2% to 75.3% of Capital Expenditure during 1992-93 to 2017-18.



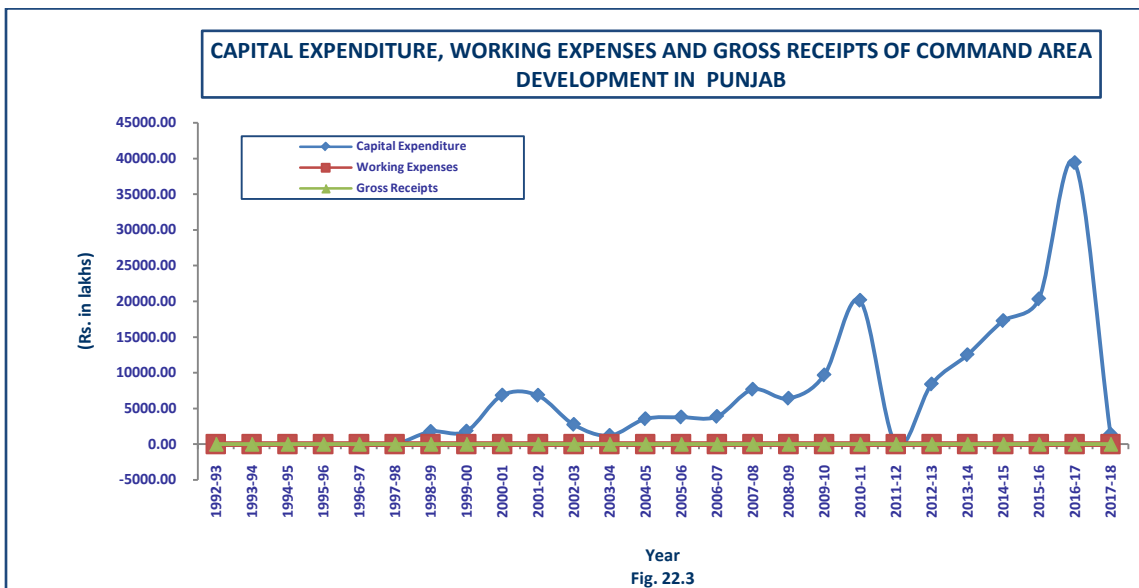
**2.8.22.2 Minor Irrigation Projects [Table B22]:** The Capital Expenditure intermittently increased from Rs. 794 lakh to Rs. 6662 lakh during the period from 1992-93 to 2012-13, and suddenly downfall



upto Rs. 540 lakh during 2016-17 and no expenditure during 2017-18. Similarly, Annual Working Expenses has increased from Rs. 2033 lakh to Rs. 13524 lakh during 1992-93 to 2017-18, and overall it increased 178 percent during the XIIth Plan compared to XIth Plan. During this period, no expenses were incurred on Direction and Administration except 1997-2001. The Gross Receipts in the year 1997-98 was significantly higher than those in the other years. The Gross Receipts on account of water charges and other economic activities are in the range of 0.5% to 6.9% of Capital Expenditure during 1992-93 to 2017-18 except for the year 1997-98 with 94%.

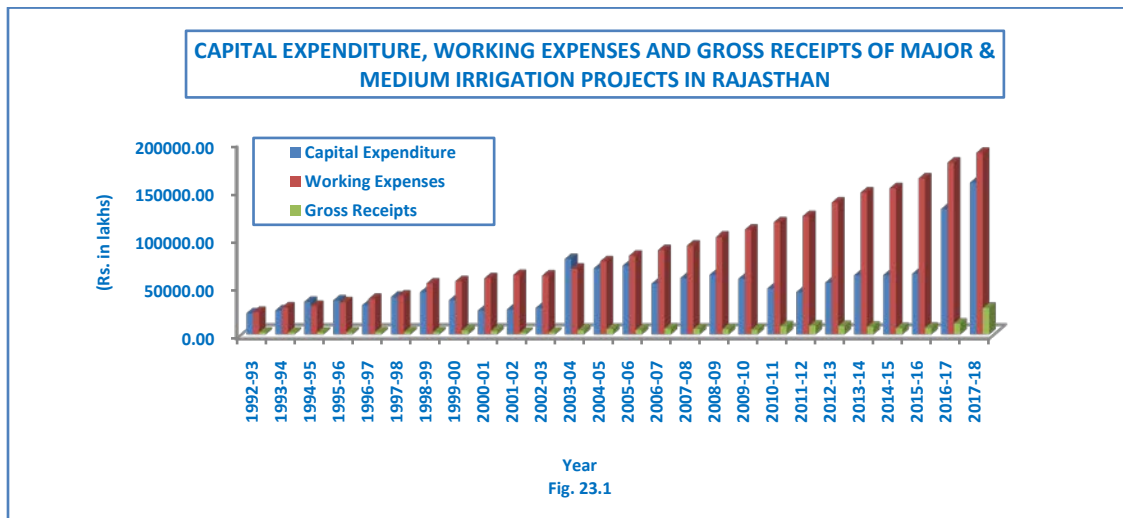


**2.8.22.3 Command Area Development Programmes [Table C22]:** Although Capital Expenditure under CAD Programme have been incurred and has intermittently increased from Rs 1758 lakh to Rs 39378 lakh during 1998-99 to 2016-17. No Working Expenses has been reported during the period.

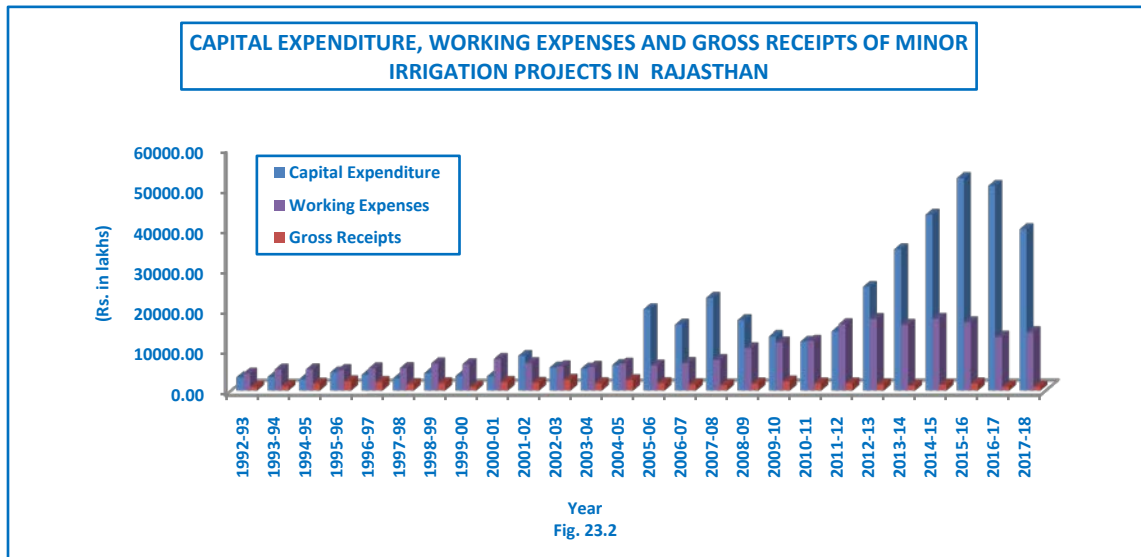


### 2.8.23 Rajasthan

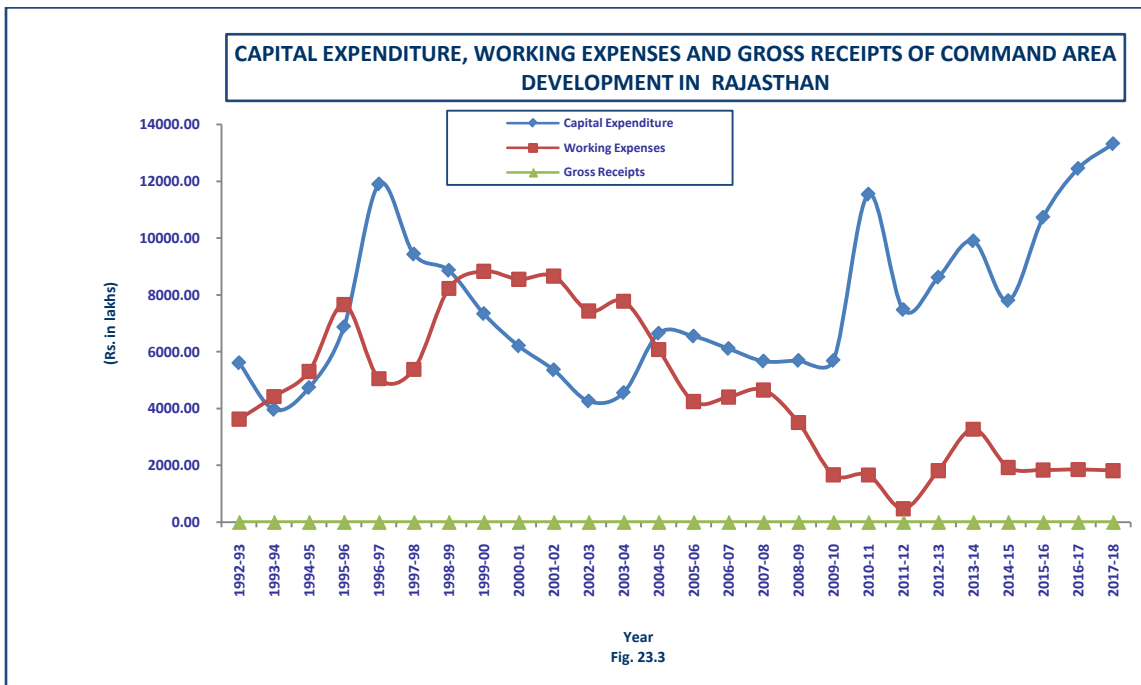
**2.8.23.1 Major and Medium Irrigation Projects [Tables A23]:** The Capital Expenditure has no particular trend during the whole period but the capital expenditure fluctuating between Rs. 21966 and Rs. 63295 lakh during the year 1992-93 to 2015-16 and suddenly increase upto Rs. 158188 lakh during the year 2017-18, and overall it increased 136 percent during the XIIth Plan compared to XIth Plan. Annual Working Expenses has increased from Rs. 23467 lakh to Rs. 189514 lakh from 1992-93 to 2017-18, and increased 143 percent during the XIIth Plan compared to XIth Plan.. The Gross Receipts on account of water charges and other economic activities are in the range of 5-20% of Capital Expenditure during 1992-93 to 2017-18.



**2.8.23.2 Minor Irrigation Projects [Table B23]:** The Capital Expenditure during the year has consistently increased from Rs. 3256 lakh to Rs. 39949 lakh during 1992-93 to 2017-18, and overall it increased 258 percent during the XIIth Plan compared to XIth Plan.. Similarly, Annual Working Expenses have consistently increased from Rs. 4232 lakh to Rs. 14374 lakh during 1992-93 to 2017-18. A negligible amount of Working Expenses was spent on Direction and Administration during 1993-94 to 1998-99. The Gross Receipts on account of water charges and other economic activities were in the range of 9-62% of Capital Expenditure during 1992-93 to 2017-18.



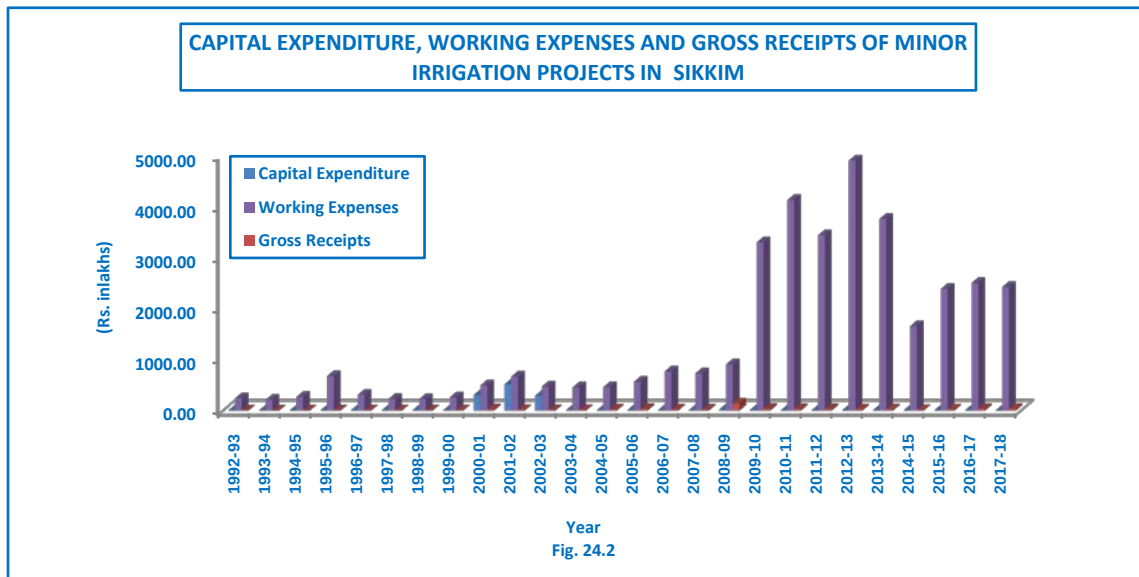
**2.8.23.3 Command Area Development Programmes [Table C23]:** The Capital Expenditure was in increasing trend from Rs. 4862 lakh to Rs. 11898 lakh during 1992-93 to 1996-97 and thereafter declined to Rs. 4263 lakh in 2002-03. The Capital Expenditure declined from Rs. 6647 lakh to Rs. 5668 lakh during 2004-05 to 2007-08 and the same amount was reported during 2008-09 and 2009-10 thereafter it declined from Rs. 11541 lakh to Rs. 7795 lakh during 2010-11 to 2014-15, and slightly increased upto Rs. 13313 lakh during the year 2017-18. Similarly, Annual Working Expenses has consistently increased from Rs. 3628 lakh to Rs. 8664 lakh during 1992-93 to 2001-02 and thereafter it has gradually decreased to Rs. 4409 lakh in 2006-07 and it decreased from Rs. 4658 lakh to Rs. 1818 lakh during 2007-08 to 2017-18.



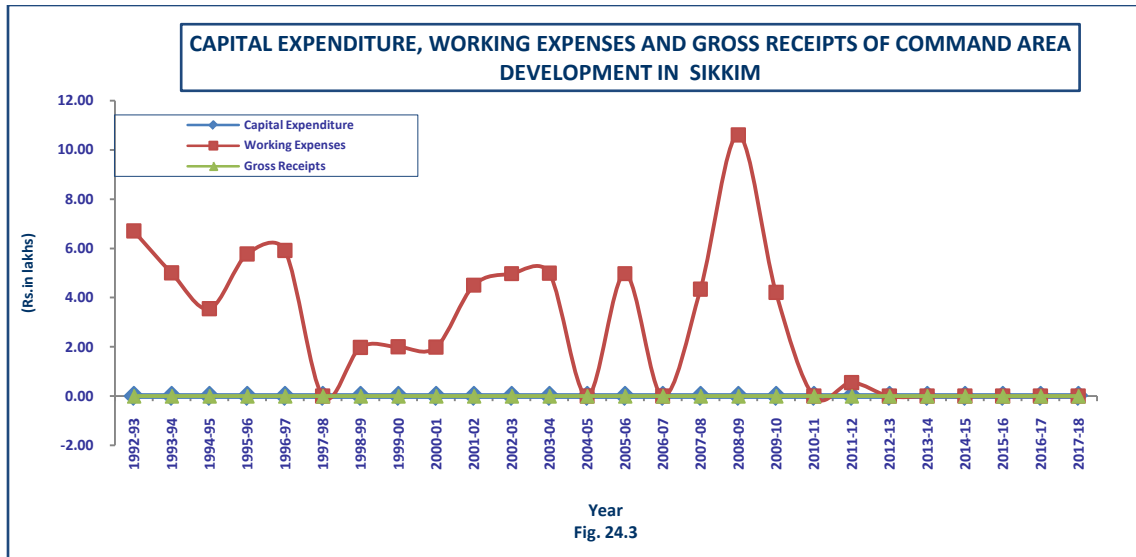
### 2.8.24 Sikkim

**2.8.24.1 Major and Medium Irrigation Projects [Tables A24]:** Both Capital Expenditures and Working Expenses have not been incurred on Major and Medium Irrigation projects in Sikkim.

**2.8.24.2 Minor Irrigation Projects [Table B24]:** No Capital Expenditure has been incurred during 1992-93 to 1995-96 but nominal Capital Expenditure was spent on Minor Irrigation Projects from 1996-2000; thereafter it increased exponentially for a period of three years and again declined till the end of financial year 2017-18. The Annual Working Expenses have consistently increased from Rs. 241 lakh to Rs. 3768 lakh during 1990-91 to 2013-14, and decreased upto Rs. 2425 lakh during 2017-18.. The major share of Working Expenses was spent on Direction and Administration during 1990-91 to 2006-07. Working Expenses on Direction and Administration has increased by about 27 times during this period. The Gross Receipts on account of water charges and other economic activities have been well below Rs. 35 lakh except for Rs. 138 lakh in 2008-09.

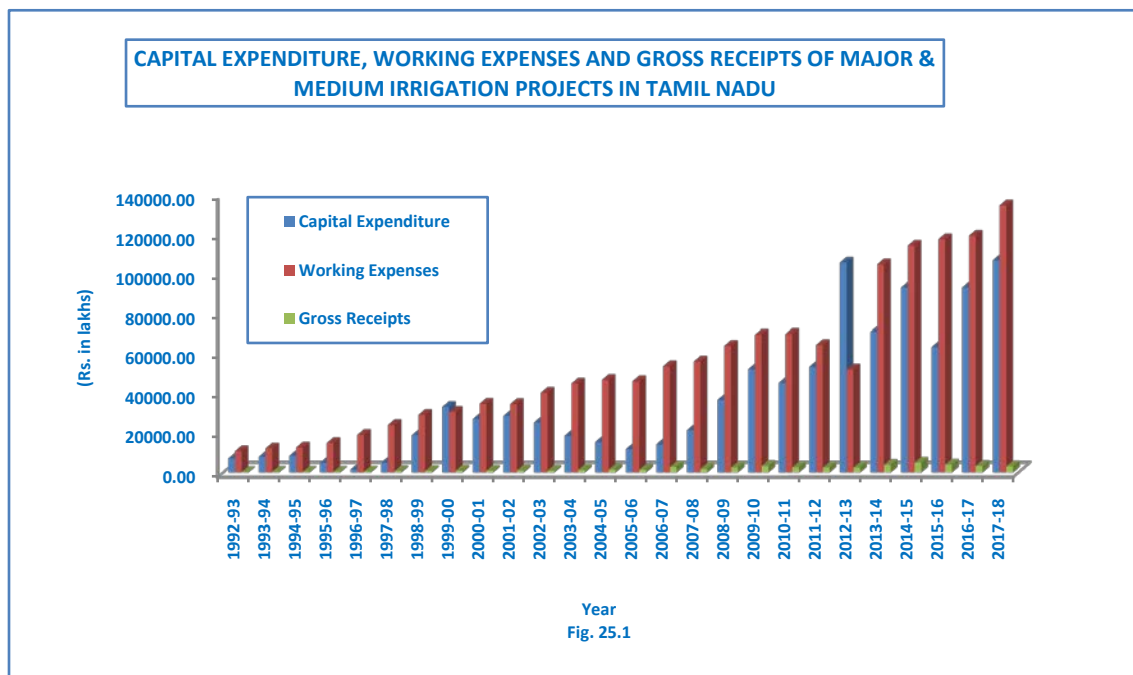


**2.8.24.3 Command Area Development Programmes [Table C24]:** No Capital Expenditure under CAD Programme was incurred during 1992-93 to 2017-18. The Annual Working Expenses intermittently decreased from Rs. 7 lakh to Rs. 0.6 lakh during 1992-93 to 2011-12 with its peak of Rs. 11 lakh during 2008-09, thereafter nil expenditure till 2017-18.

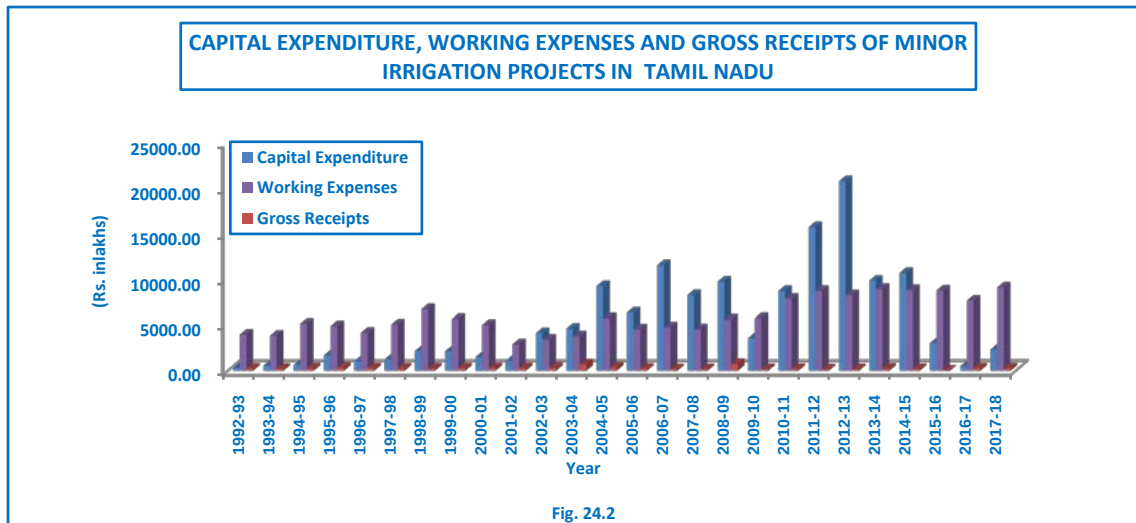


## 2.8.25 Tamil Nadu

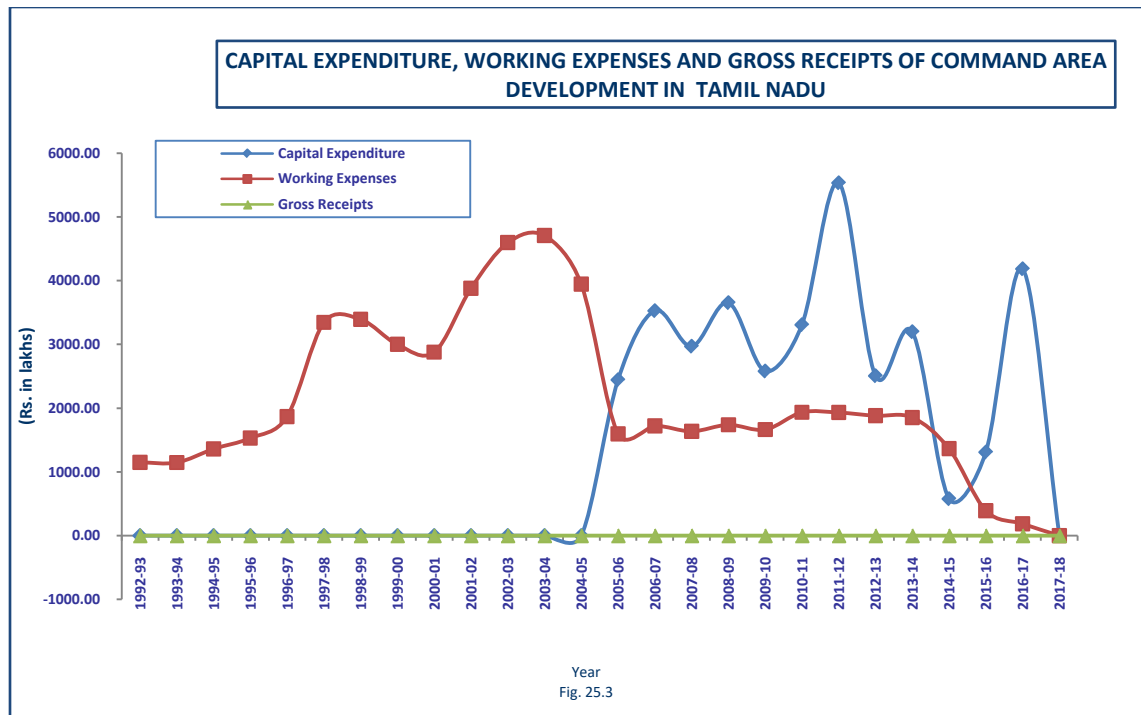
**2.8.25.1 Major and Medium Irrigation Projects [Tables A25]:** The Capital Expenditure fluctuated from Rs. 7067 lakh to Rs. 106991 lakh during 1992-93 to 2017-18, and overall it increased 204 percent during the XIIth Plan compared to XIth Plan. Annual Working Expenses has increased from Rs. 10762 lakh to Rs. 134720 lakh during 1992-93 to 2017-18. The Working Expenses on Direction and Administration in 2017-18 was almost 32 times of the corresponding year in 1992-93. The Gross Receipts on account of water charges and other economic activities are in the range of 3-30% of Capital Expenditure during 1991-92 to 2017-18.



**2.8.25.2 Minor Irrigation Projects [Table B25]:** The Capital Expenditure during the year has consistently increased from Rs. 314 lakh to Rs. 10743 lakh during 1992-93 to 2014-15, and downfall upto Rs. 2347 lakh during 2017-18. Similarly, Annual Working Expenses was intermittently increasing from Rs. 3979 lakh to Rs. 9142 lakh during 1992-93 to 2017-18. The Working Expenses on Direction and Administration in 2017-18 was almost 32 times of the corresponding year in 1996-97. The Gross Receipts on account of water charges and other economic activities are in the range of 1%-42% of Capital Expenditure during 1993-94 to 2017-18.



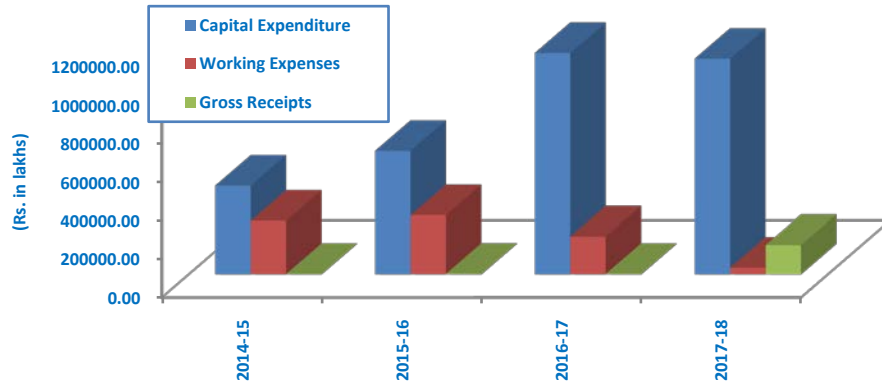
**2.8.25.3 Command Area Development Programmes [Table C25]:** No Annual Capital Expenditure has been incurred during 1992-93 to 2004-05 for CAD Programme but Capital Expenditure has intermittently increased from Rs. 2446 lakh to Rs. 4188 lakh during 2005-06 and 2017-18. The Annual Working Expenses has consistently increased from Rs. 779 lakh to Rs. 4710 lakh during 1992-93 to 2003-04 and thereafter intermittently decreased from Rs. 3945 lakh to Rs. 186 lakh during 2004-05 to 2017-18, no expenditure during 2017-18.



## 2.8.26 Telangana

**2.8.26.1 Major and Medium Irrigation Projects [Tables A26]:** The State has come into being from the year 2014 having been carved out from the erstwhile Andhra Pradesh. The Capital Expenditure decreased from Rs. 460618 lakh to Rs. 119525 lakh during 2014-15 to 2017-18. Annual Working Expenses has increased from Rs. 278125 lakh to Rs.34908 lakh during 2014-15 to 2017-18. The Working Expenses on Direction and Administration in 2017-18 was almost 1.31 times of the corresponding year in 2014-15. Amount of Gross Receipts slightly increased during 2014-15 to 2016-17. The Gross Receipts on account of water charges and other economic activities are in the range of 0.25-13% of Capital Expenditure during 2014-15 to 2017-18

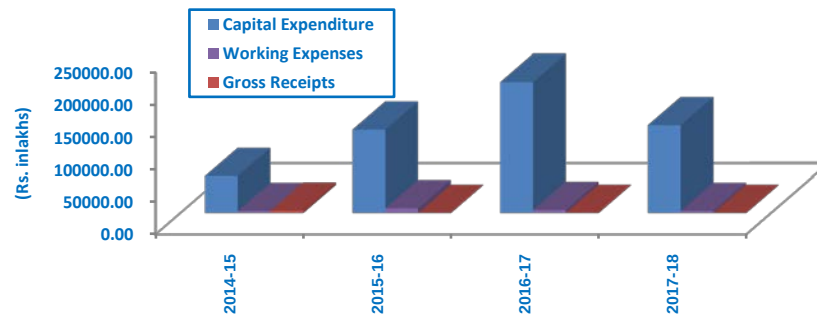
**CAPITAL EXPENDITURE, WORKING EXPENSES AND GROSS RECEIPTS OF MAJOR & MEDIUM IRRIGATION PROJECTS IN TELANGANA**



Year  
Fig. 26.1

**2.8.26.2 Minor Irrigation Projects [Table B26]:** The Capital Expenditure during the year has consistently increased from Rs. 56818 lakh to Rs. 135959 lakh during 2014-15 to 2017-18. Similarly, Annual Working Expenses was intermittently fluctuating from Rs. 3245 lakh to Rs. 3212 lakh during 2014-15 to 2017-18 and reach at peak in Rs. 7482 lakh during 2015-16. A considerable amount of Working Expenses was spent on Direction and Administration during 2014-15 to 2017-18 ranging between 5% - 18% of Working Expenses. The Gross Receipts on account of water charges and other economic activities are in the range of 0.11%-6.42% of Capital Expenditure during 2014-15 to 2017-18.

**CAPITAL EXPENDITURE, WORKING EXPENSES AND GROSS RECEIPTS OF MINOR IRRIGATION PROJECTS IN TELANGANA**

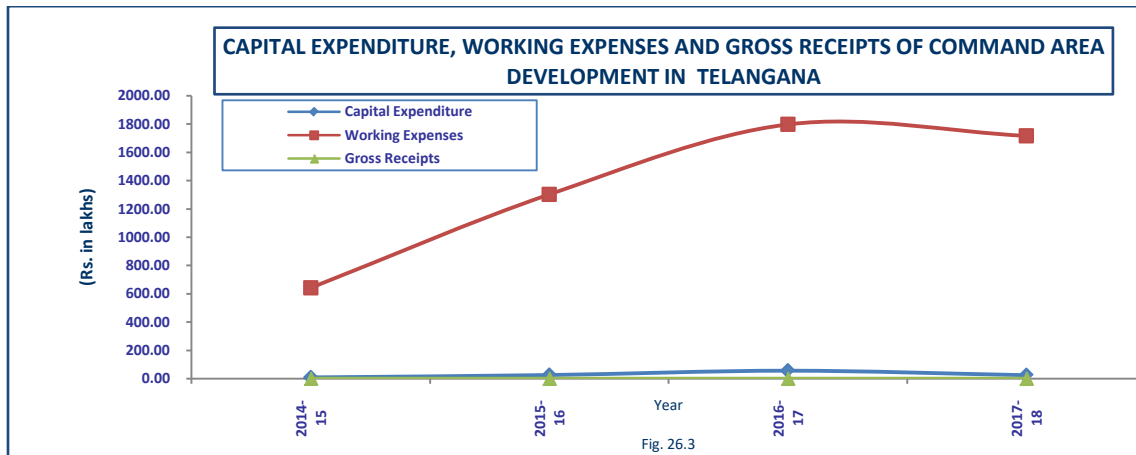


Year  
Fig. 26.2

**2.8.26.3 Command Area Development Programmes [Table C26]:** Under CAD Programme,

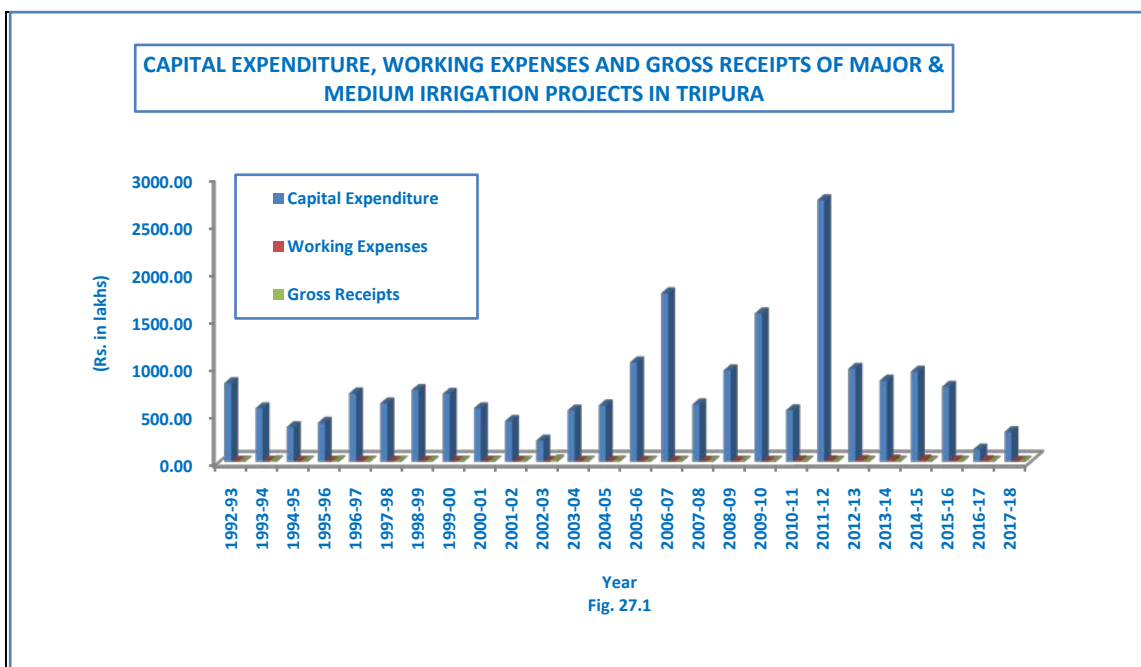


minor Capital Expenditure has expensed. Capital Expenditure has intermittently increased from Rs. 8.48 lakh to Rs. 24lakh during 2014-15 to 2017-18. The Annual Working Expenses has consistently increased from Rs. 641lakh to Rs. 1716lakh during 2014-15 to 2017-18.

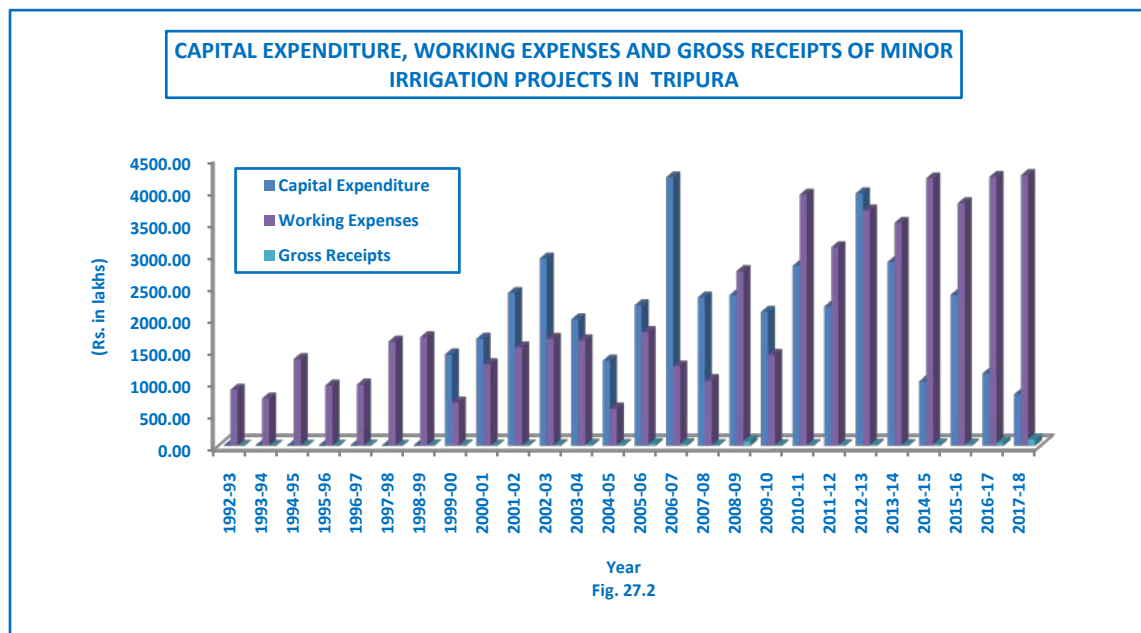


## 2.8.27 Tripura

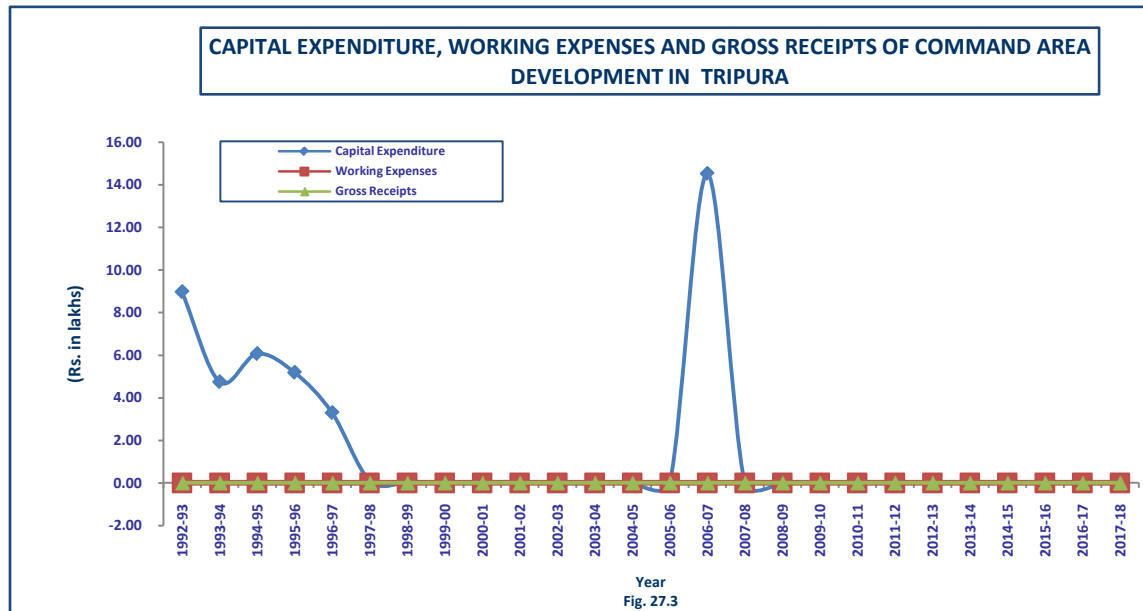
**2.8.27.1 Major and Medium Irrigation Projects [Tables A27]:** The Annual Capital Expenditure was fluctuating during 1992-93 to 2017-18, and it decreased to 57 percent during the XIIth Plan compared to XIth Plan. No Annual Working Expenses were incurred during 1992-93 to 2009-10, but was only recorded between Rs. 7 lakh to Rs. 14 lakh during 12<sup>th</sup> Plan respectively. The position of Gross Receipts in the years 1993-94, 1995-96 and 2002-03 was comparatively much better than those in the other years.



**2.8.27.2 Minor Irrigation Projects [Table B27]:** During the period from 1992-93 to 1998-99, no annual Capital Expenditure incurred under Minor Irrigation Schemes. During 1999-2000 to 2017-18, Annual Capital Expenditure incurred was in the range of Rs. 1424 lakh to Rs. 2933 lakh, except for Rs. 4198 lakh incurred in 2006-07. Similarly, Annual Working Expenses has intermittently increased from Rs. 880 lakh to Rs. 4234 lakh during 1992-93 to 2017-18, and it increased 158 percent during the XIIth Plan compared to XIth Plan. The major part of Working Expenses has been incurred on Direction and Administration which consistently increased from Rs. 269 lakh to Rs. 4396 lakh during 1992-93 to 2017-18. The Gross Receipts on account of water charges and other economic activities are in the range of 0.2% to 1.4% of Capital Expenditure during 1992-93 to 2017-18.

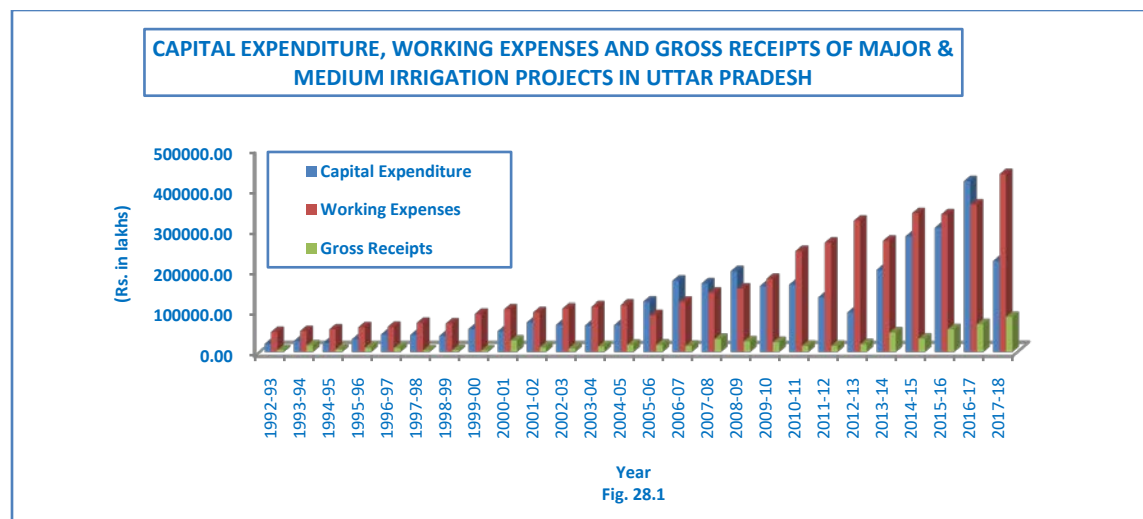


**2.8.27.3 Command Area Development Programmes [Table C27]:** The Capital Expenditure during the year has consistently decreased from Rs. 9 lakh to Rs. 0.1 lakh during 1992-93 to 1997-98 and no annual Capital Expenditure was incurred in CAD Programme during 1998-99 to 2005-06 but Capital Expenditure of Rs. 15 lakh has been reported in 2006-07 thereafter no Capital Expenditure has incurred during 2007-08 to 2017-18. No annual Working Expenses was incurred in CAD Programme during 1992-93 to 2017-18.

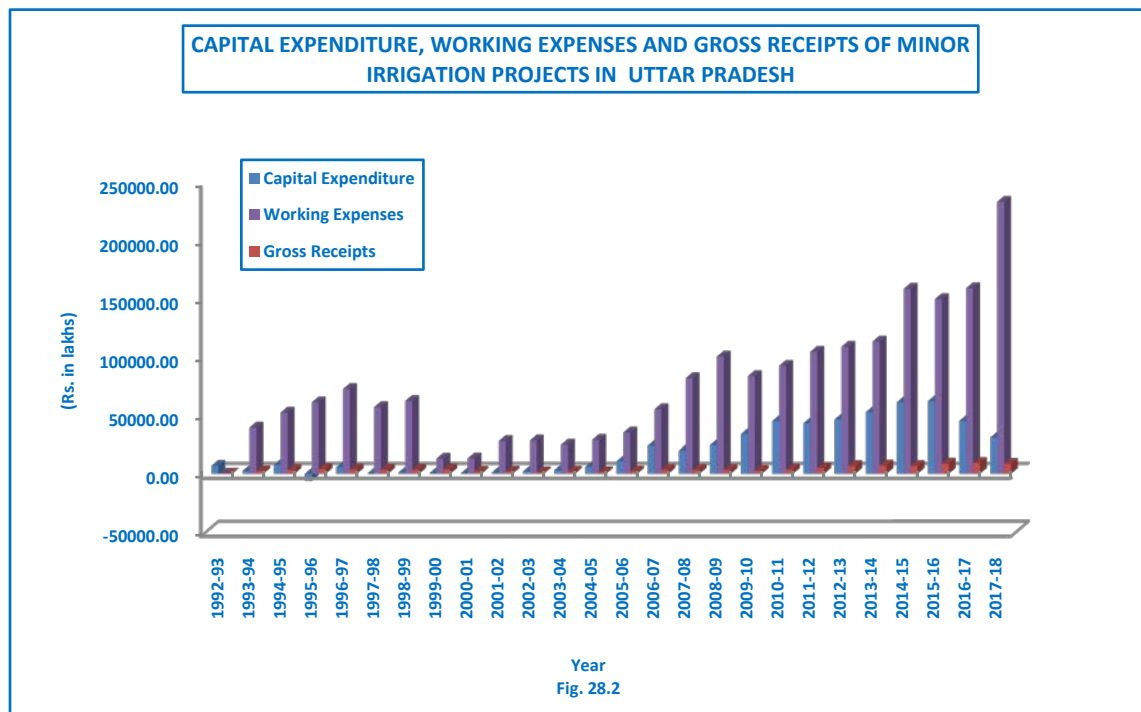


## 2.8.28 Uttar Pradesh

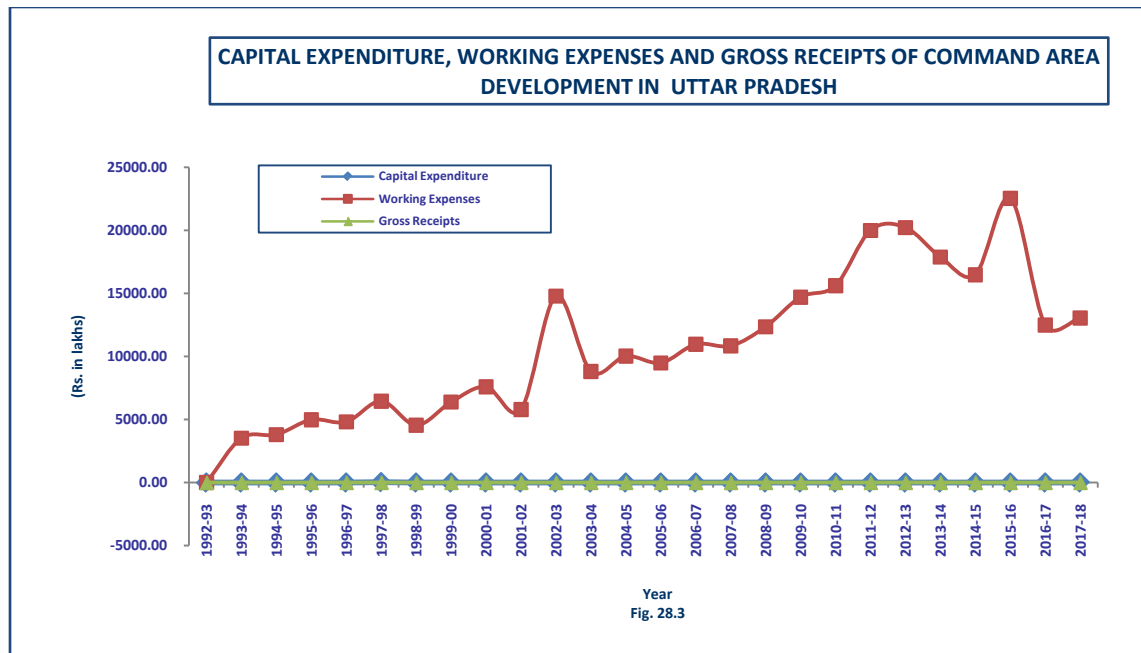
**2.8.28.1 Major and Medium Irrigation Projects [Tables A28]:** The Annual Capital Expenditure during the year has consistently increased from Rs. 19423 lakh to Rs. 198535 lakh from 1992-93 to 2008-09 and then slightly decreased to 133517, which suddenly rise upto Rs. 420027 lakh during the year 2016-17. Similarly, Annual Working Expenses has increased from Rs.49220 lakh to Rs. 437363 lakh during 1992-93 to 2017-18, and overall it increased 158 percent during the XIIth Plan compared to XIth Plan. No Working Expenses on Direction and Administration had been booked for four years 1992-93 to 1995-96. However, it has become significantly higher Working Expenses from 1997-98. The Gross Receipt on account of water charges and other economic activities were in the range of 7-60% of Capital Expenditure during 1992-93 to 2017-18.



**2.8.28.2 Minor Irrigation Projects [Table B28]:** The Capital Expenditure during the year was fluctuating during 1992-93 to 1996-97 and negative Capital Expenditure has been reported in 1995-96 and 1997-98; thereafter it began to rise and by the end of Financial Year 2015-16 reached to Rs. 62031 lakh and downfall upto Rs. 30627 lakh during 2017-18, and overall it increased 158 percent during the XIIth Plan compared to XIth Plan. No expenditure was incurred on Direction and Administration during this period. The Annual Working Expenses has intermittently increased from Rs. 39227 lakh to Rs. 233271 lakh during 1993-94 to 2017-18. The Gross Receipts on account of water charges and other economic activities were in the range of Rs. 1211 lakh to Rs. 8372 lakh during 1993-94 to 2017-18.

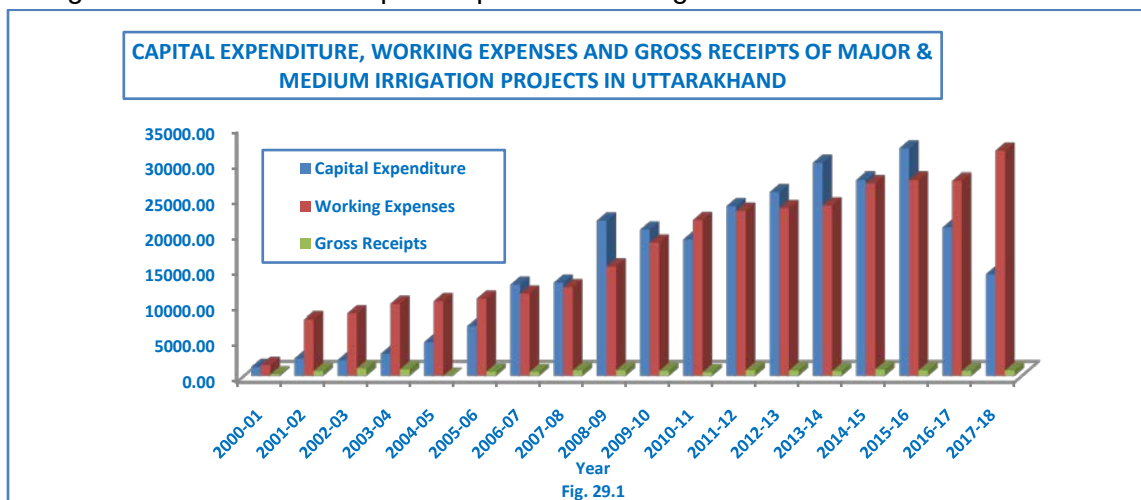


**2.8.28.3 Command Area Development Programmes [Table C28]:** No Capital Expenditure has been reported during 1992-93 to 2011-12 (except in 1993-94, 1994-95 & 1997-98) under CAD Programme. The Annual Working Expenses has intermittently increased from Rs. 3524 lakh to Rs. 10965 lakh during 1993-94 to 2006-07 thereafter it gradually increased from Rs. 10840 lakh to Rs. 22552 lakh during 2007-08 to 2015-16, and downfall upto Rs. 13048 lakh during the year 2017-18. The entire Working Expenses has been booked under 'Other Expenditure', which was in the range of Rs. 3524 lakh to Rs. 22552 lakh.

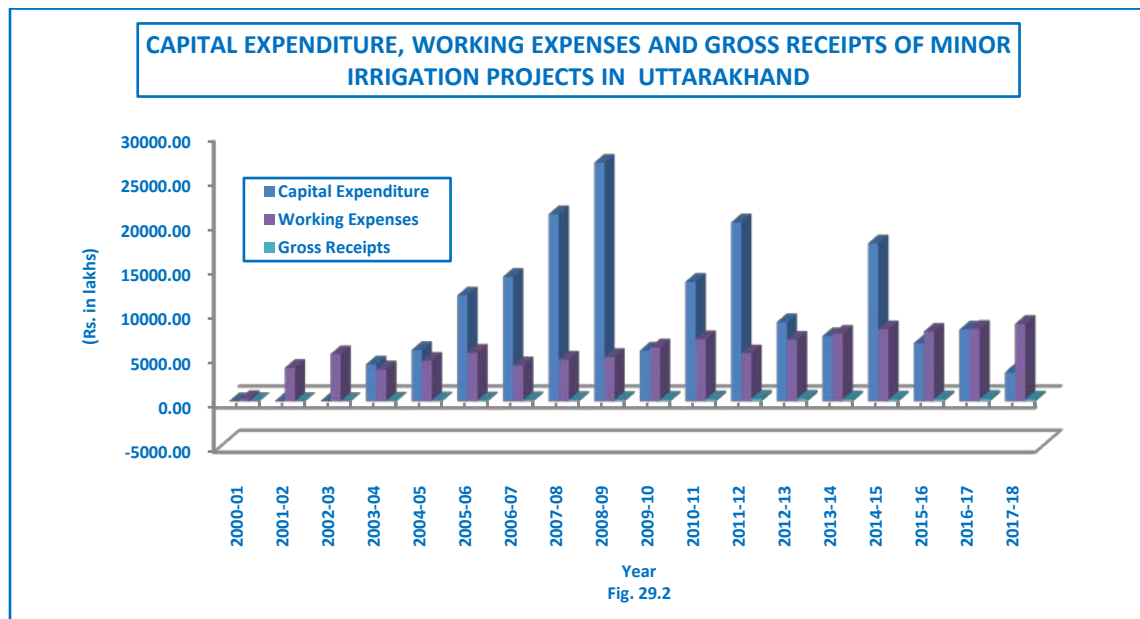


## 2.8.29 Uttarakhand

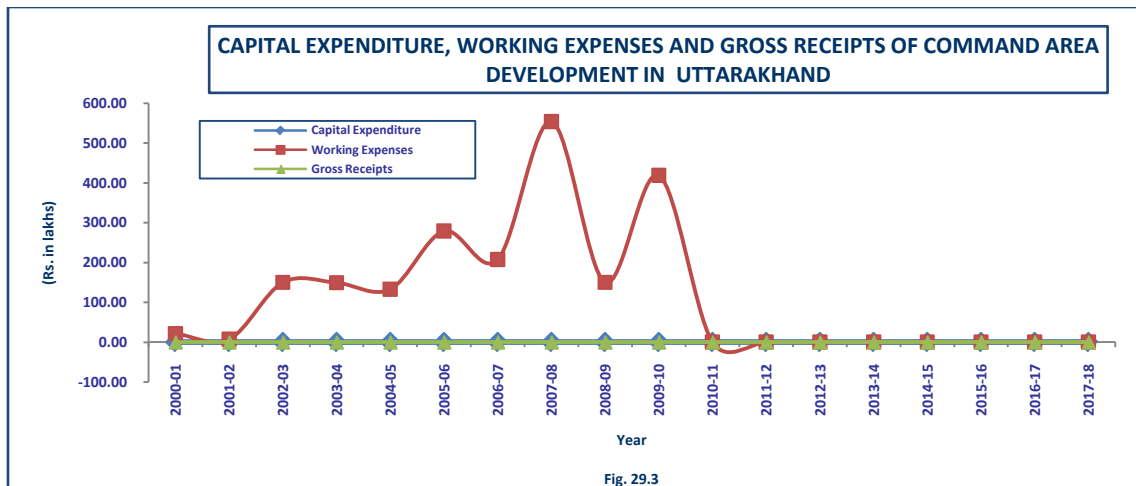
**2.8.29.1 Major and Medium Irrigation Projects [Tables A28]:** The State has come into being from the year 2000 having been carved out from the erstwhile Uttar Pradesh. An amount of Rs. 26232 lakh and Rs. 671893 lakh remain as un-apportioned Capital Expenditure between Uttar Pradesh and Uttaranchal in the year 2000-01 for Major and Medium Irrigation projects. The Annual Capital Expenditure has consistently increased from Rs. 1251 lakh to Rs. 31946 lakh during 2000-01 to 2015-16 and decreased upto Rs.14247 lakh during 2017-18, and overall it increased 138 percent during the XIIth Plan compared to XIth Plan.. Similarly, Annual Working Expenses has increased from Rs. 1537 lakh to Rs. 31607 lakh from 2000-01 to 2017-18. The Annual Working Expenditure on Directions and Administration in 2017-18 was 23 times of the corresponding year 2000-01. The Gross Receipts on account of water charges and other economic activities were in the range of 2% to 46% of Capital Expenditure during 2000-01 to 2017-18.



**2.8.29.2 Minor Irrigation Schemes [Table B29]:** Under the Minor Irrigation Schemes, there exists an unallocated amount of Rs. 358 lakh and Rs.131993 lakh as un- apportioned Capital Expenditure between Uttar Pradesh and Uttaranchal in 2000-01. The Capital Expenditure during the year has consistently increased from Rs. 4098 lakh to Rs. 20167 lakh during 2003-04 to 2011-12, although a decline in Capital expenditure registered in the period 2009-11 and decreased upto Rs. 3233 lakh during 2017-18 with a lot of variations. The Annual Working Expenses has shown a rising trend with a lot of variation from Rs. 241 lakh to Rs. 8624 lakh during 2000-01 to 2017-18. No expenditure has been incurred on Direction and Administration during 2000-01 to 2017-18. The Gross Receipts on account of water charges and other economic activities were in the range of Rs.9-Rs. 291 lakh during 2000-01 to 2011-12 and remained below 3.5% of Capital Outlay since 2002-03.

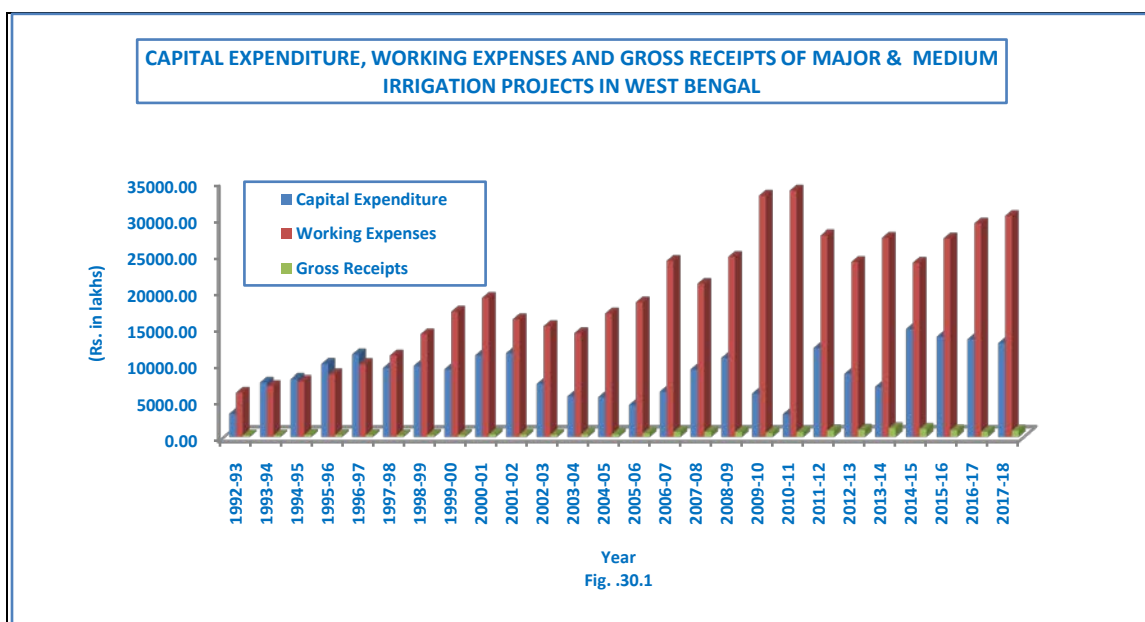


**2.8.29.3 Command Area Development Programmes [Table C29]:** Under the Command Area Development Programme, there exists an unallocated amount of Rs. 1195 lakh as un- apportioned Capital Expenditure between Uttar Pradesh and Uttaranchal in 2000-01. During the period from 2000-01 to 2011-12, there was no annual Capital Expenditure incurred under Command Area Development Programme. The Annual Working Expenses was intermittently increasing from Rs. 21 lakh to Rs. 419 lakh during 2000-01 to 2009-10 with its peak of Rs. 554 lakh during 2007-08 thereafter no Working Expenses have been incurred under CAD Programme. Entire Working Expenses has been booked under Other Expenses during 2000-01 to 2017-18.

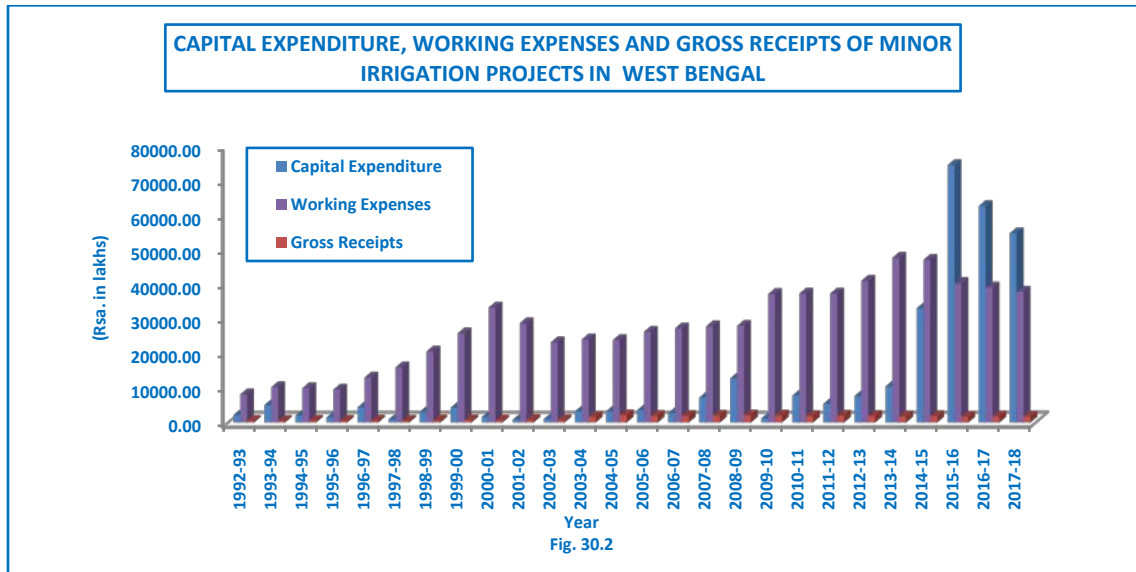


### 2.8.30 West Bengal

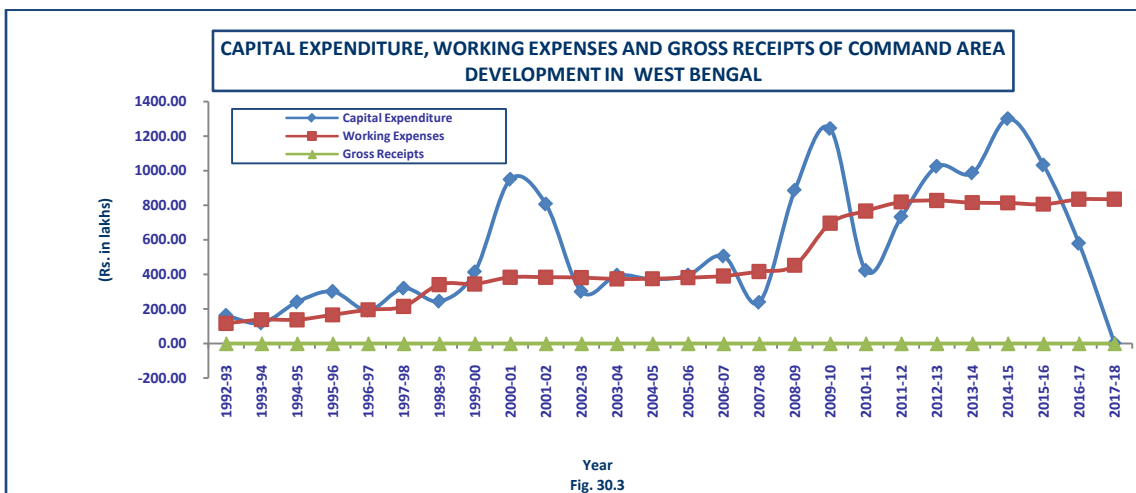
**2.8.30.1 Major and Medium Irrigation Projects [Tables A30]:** The Capital Expenditure in West Bengal does not exhibit any definite trend during the period 1992-93 to 2013-14, it was slightly from Rs. 14779 lakh to Rs. 12842 lakh during the year 2014-15 to 2017-18, and overall it increased 139 percent during the XIIth Plan compared to XIth Plan. However, Annual Working Expenses has consistently increased from Rs. 6096 lakh to Rs. 30292 lakh from 1992-93 to 2017-18 with maximum working expenditure Rs. 33786 in 2010-11. The Working Expenses on Direction and Administration have grown more than 17 times during 1992-93 to 2017-18. The Gross Receipts on account of water charges and other economic activities are in the range of 2%-22% of Capital Expenditure during 1992-93 to 2017-18.



**2.8.30.2 Minor Irrigation Projects [Table B30]:** The Capital Expenditure has intermittently increased from Rs. 2139 lakh to Rs. 54700 lakh during 1992-93 to 2017-18. Similarly, Annual Working Expenses has increased from Rs. 8142 lakh to Rs. 37921 lakh during 1992-93 to 2017-18, and it increased around 5.48 times during the XIIth Plan compared to XIth Plan. The Working Expenses on Direction and Administration shhave grown upto 6 times during 1992-93 to 2017-18. The Gross Receipts from Minor Irrigation Schemes shows an increasing trend during this period and hiked to Rs. 1948 lakh in 2011-12. The Gross Receipts on account of water charges and other economic activities were in the range of 9%-169% of Capital Expenditure during 2017-18.



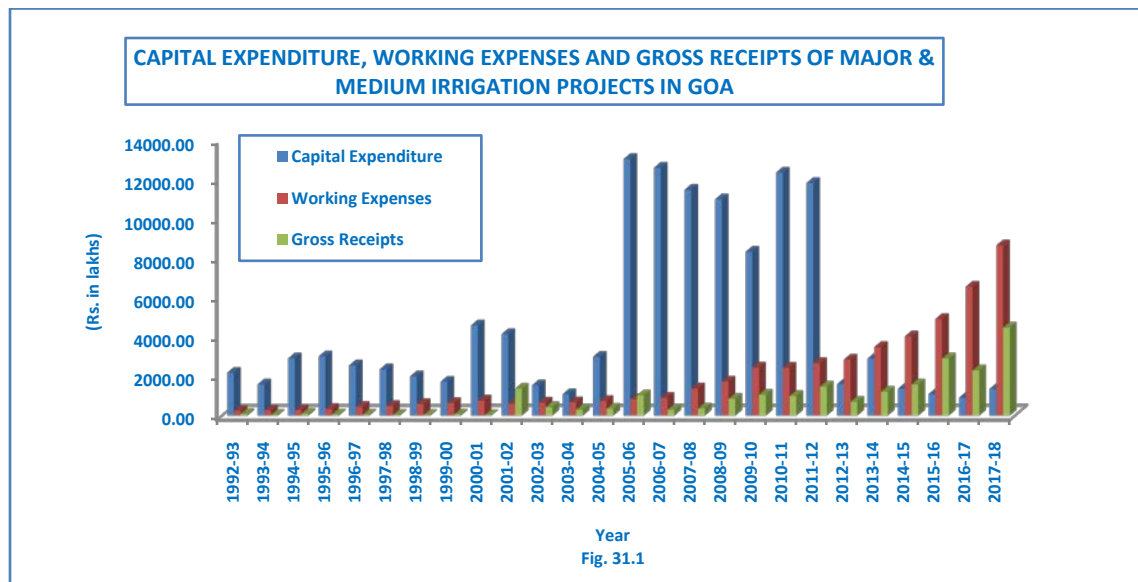
**2.8.30.3 Command Area Development Programmes [Table C30]:** The Capital Expenditure was intermittently increased from Rs. 162 lakh to Rs. 578 lakh during 1992-93 to 2016-17 with the highest figure of Rs. 1243 lakh during 2009-10. Similarly, Annual Working Expenses was gradually increasing from Rs. 117 lakh to Rs. 384 lakh during 1992-93 to 2001-02 thereafter a downfall was found and it gradually increased from Rs. 375 lakh to Rs. 8235 lakh during 2004-05 to 2017-18. The almost Working Expenses under CAD Programme was booked under the head 'Other Expenditure' but Working Expenses on 'Direction and Administration' were also recorded from 2010-11.



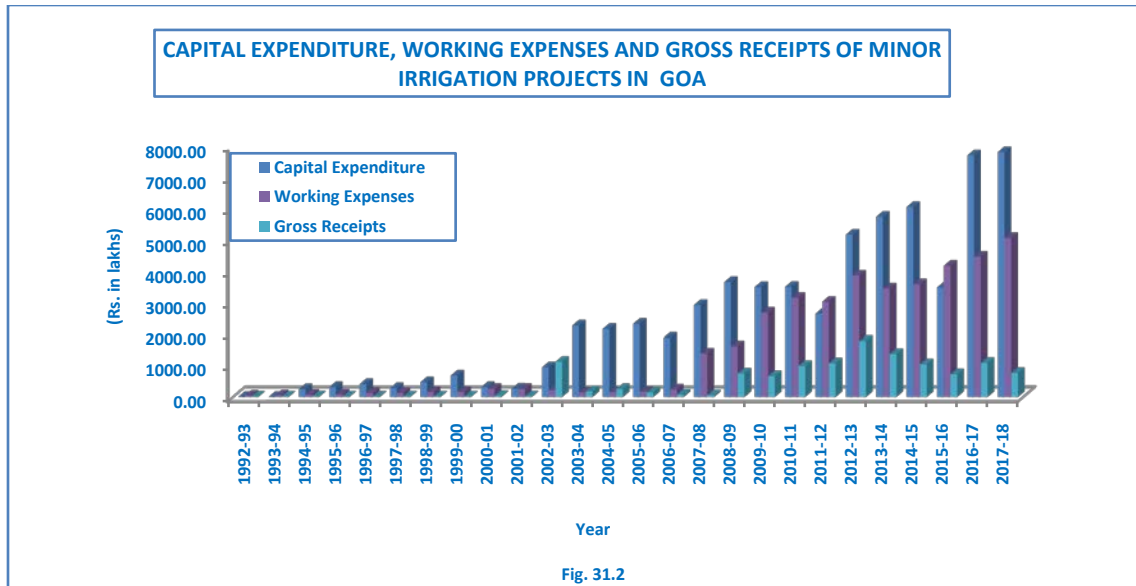


### 2.8.31 Goa

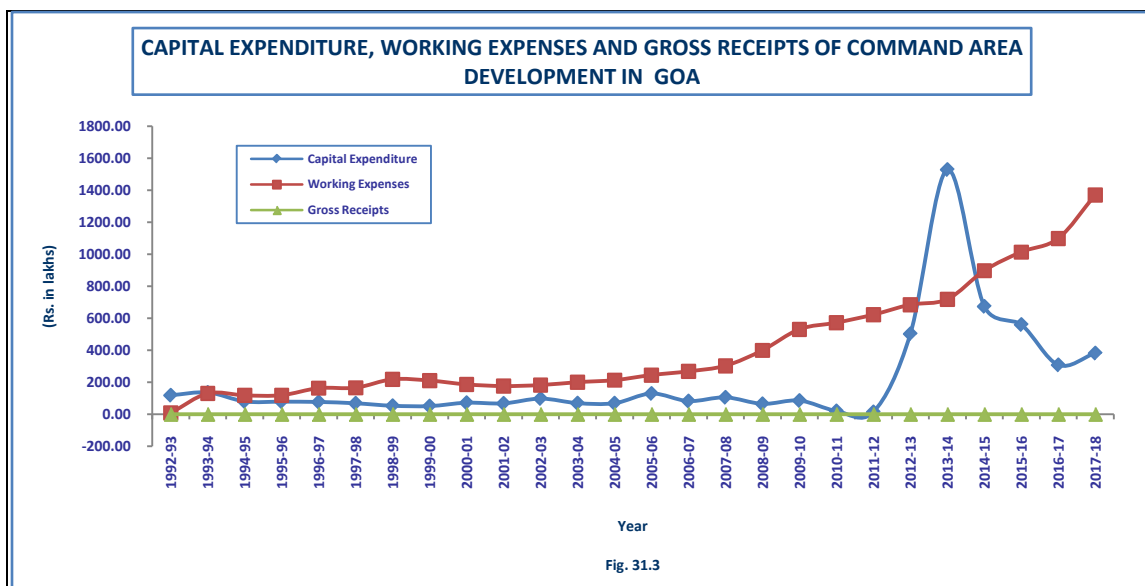
**2.8.31.1 Major and Medium Irrigation Projects [Table A31]:** The Capital Expenditure was fluctuating over the period from Rs. 2172 lakh to Rs. 11807 lakh during the years 1992-93 to 2011-12, and eventually decreased to Rs. 1351 lakh during the year 2017-18. The Annual Working Expenses have consistently increased from Rs. 234 lakh to Rs. 8628 lakh during 1992-93 to 2017-18, and it increased 205 percent during the XIIth Plan compared to XIth Plan. In Goa, bulk of Working Expenses during the period 1992-93 to 2017-18 under Major and Medium Irrigation projects has been utilized for Direction and Administration purposes which have increased by more than 39 times over the same period. The Gross Receipts on account of water charge and other revenue was ranging from 1%-331% of Capital Expenditure during 1992-93 to 2017-18.



**2.8.31.2 Minor Irrigation Projects [Table B31]:** No Capital Expenditure has been incurred till 1993-94. The Capital Expenditure was sporadically increasing from Rs. 254 lakh to Rs. 7824 lakh during 1994-95 to 2017-18. Similarly, Annual Working Expenses has increased from Rs. 151 lakh to Rs. 5088 lakh during 1992-93 to 2017-18, and it was increased 174 percent during the XIIth Plan compared to XIth Plan.. Working Expenses on Direction and Administration have grown upto 24 times during 1992-93 to 2017-18. The Gross Receipts from Minor Irrigation Schemes have been in the range of Rs 11 lakh to Rs.1093 lakh during the period 1992-93 to 2016-17. However, major increase of Gross Receipts was reported in the year 2002-03 and thereafter a moderate increase in the year 2003-04 to 2005-06. The Gross receipts on account of water charges and other revenue was ranging from 2%-41% of Capital Expenditure during 1992-93 to 2011-12 except in the years 2002-03, which was considerably higher.

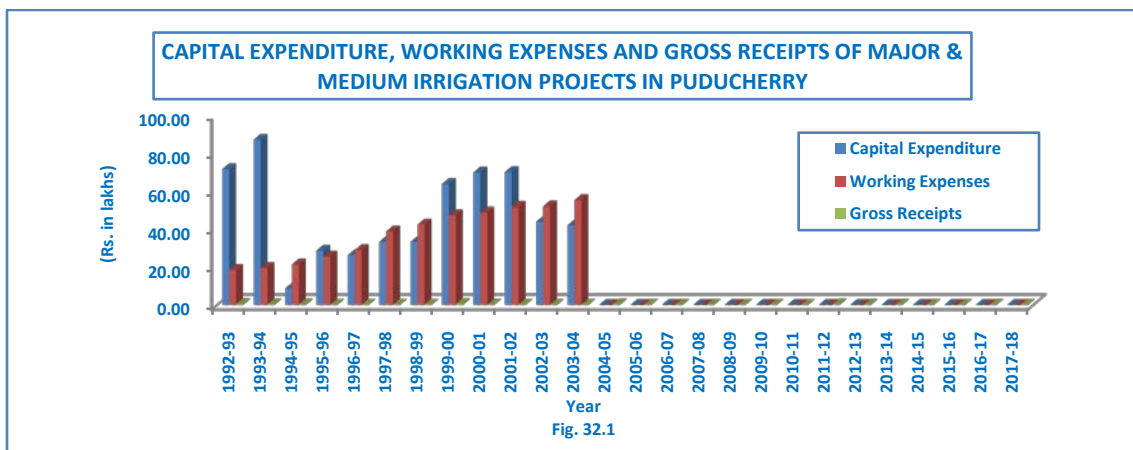


**2.8.31.3 Command Area Development Programme [Table C31]:** The Capital Expenditure intermittently increased from Rs. 119 lakh to Rs. 382 lakh during 1992-93 to 2017-18 with the highest of Rs. 1528 lakh during 2013-14, and overall it increased 12 times during the XIIth Plan compared to XIth Plan.. The Annual Working Expenses intermittently increased from Rs. 9 lakh to Rs. 219 lakh during 1992-93 to 1998-99 thereafter it decreased to Rs. 177 lakh during 2001-02 and again it started to increase and reached to Rs. 1371 lakh during 2017-18. No Working Expenses have been incurred on Direction and Administration. The entire amount of Working Expenses has been incurred on 'Other Expenditure'.

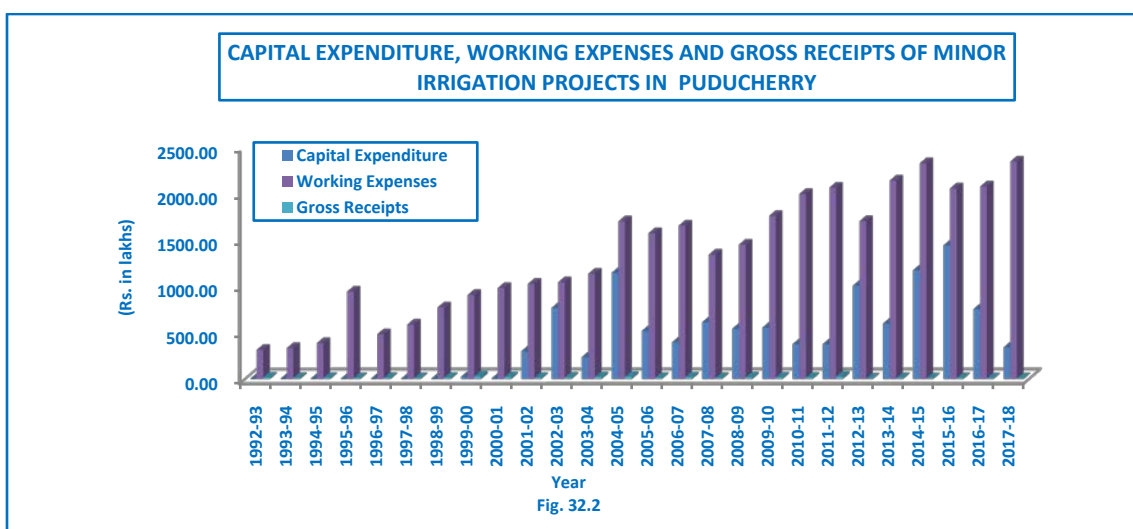


### 2.8.32 Puducherry

**2.8.32.1 Major and Medium Irrigation Projects [Tables A32]:** The Capital Expenditure fluctuated during the years 1992-93 to 2003-04 and then remained zero subsequently. On the other hand Annual Working Expenses have consistently increased from Rs. 18 lakh to Rs. 55 lakh from 1992-93 to 2003-04 and thereafter remained zero. The entire Working Expenses on Major and Medium Irrigation projects was utilized for Direction and Administration which increased by 2.9 times during 1992-93 to 2011-12. The Gross Receipts on account of water charges and other economic activities were in the range of 0.2-3.7% of Capital Expenditure during 1992-93 to 2003-04.



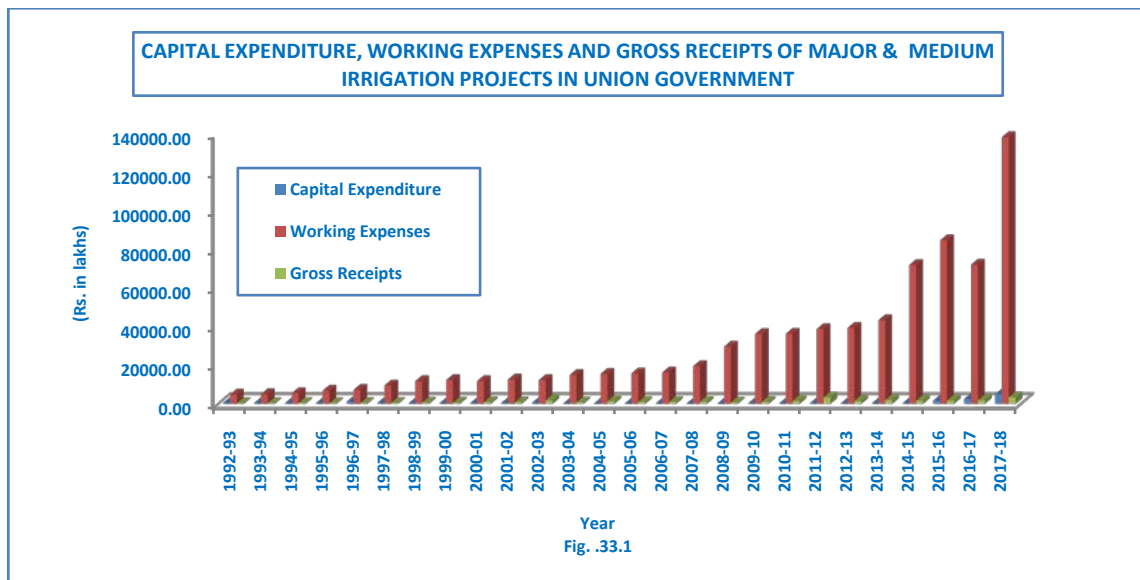
**2.8.32.2 Minor Irrigation Projects [Table B32]:** There was no Capital Expenditure till 1998-99 under Minor Irrigation Schemes but a drastic increase in the Annual Capital Expenditure during the years 2001-02 onwards; it rose up to Rs. 1439 lakh in 2015-16 before declining to Rs. 343 lakh in 2017-18, and it was increased 2 times during the XIIth Plan compared to XIth Plan. The Annual Working Expenses was consistently increasing from Rs. 315 lakh to Rs. 2348 lakh during 1992-93 to 2017-18. The Gross Receipts on account of water charges and other economic activities were in the range of Rs. 10-27 lakh during 1992-93 to 2017-18.



**2.8.33.3 Command Area Development Programmes [Table C32]:** No Annual Capital Expenditure or Working Expenses have been incurred by the State for CAD Programme during 1992-93 to 2011-12.

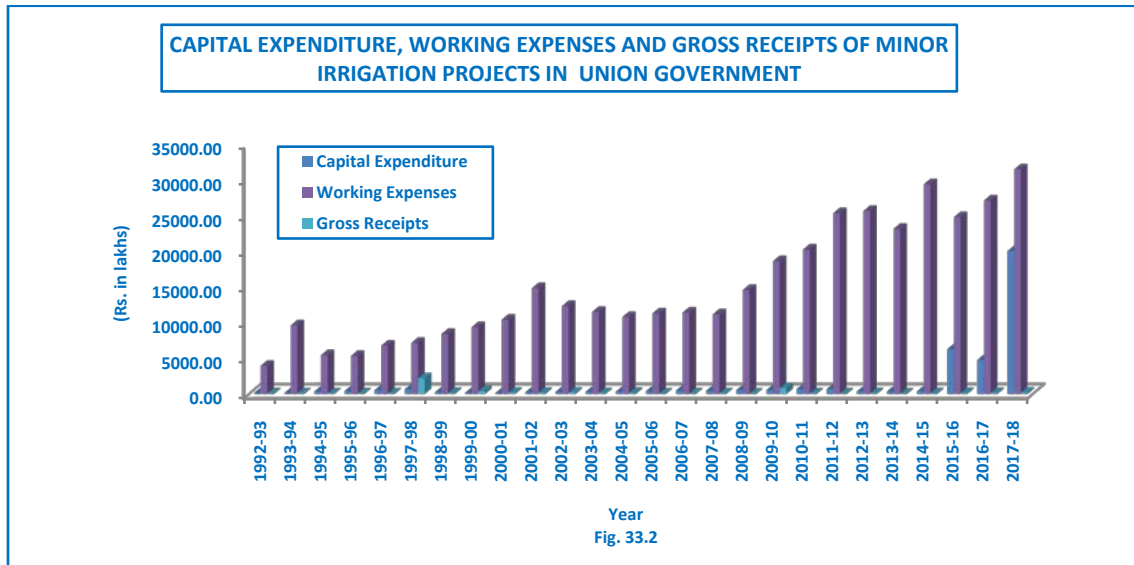
### 2.8.33 Union Governments

**2.8.33.1 Major and Medium Irrigation Projects [Tables A33]:** The Capital Expenditure was fluctuating between Rs. 7 lakh and Rs. 558 lakh during 1992-93 to 2008-09 (except in 1996-97) and thereafter it increased to Rs. 235 lakh in 2014-15, and suddenly increased upto Rs. 5033 lakh during the year 2017-18, and it was increased around 7 times during the XIIth Plan compared to XIth Plan. The Annual Working Expenses has increased from Rs. 4878 lakh to Rs. 138337 lakh from 1992-93 to 2017-18, and it was increased around 2 times during the XIIth Plan compared to XIth Plan. The Working Expense on Direction and Administration in 2017-18 was almost 13 times of the corresponding year in 1992-93. The Gross Receipts on account of water charges and other economic activities were in the range of Rs. 295 lakh to Rs. 3435 lakh during 1992-93 to 2017-18.

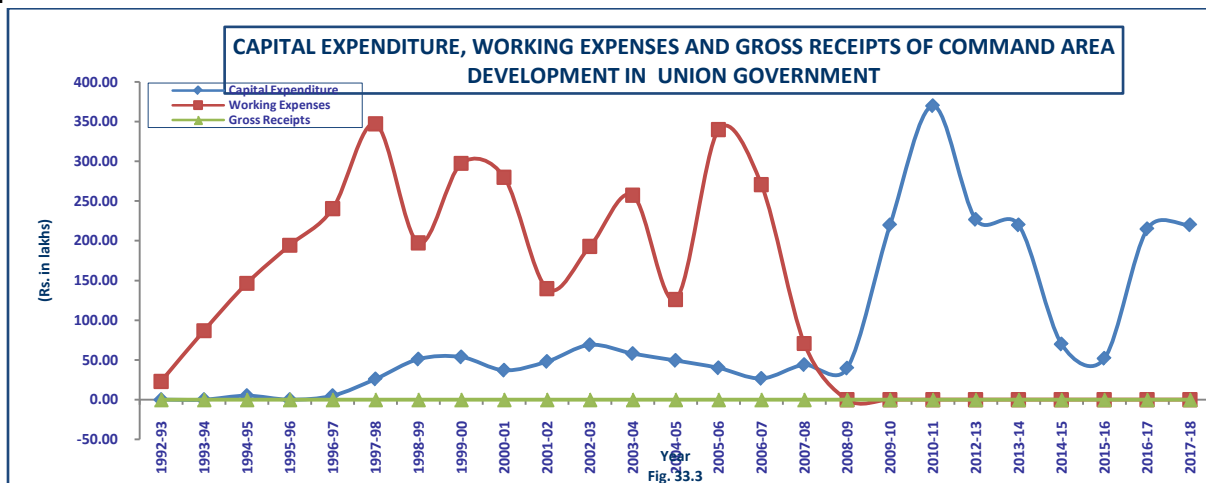


**2.8.33.2 Minor Irrigation Projects [Table B33]:** The Capital Expenditure during the year was consistently increasing from Rs. 131 lakh to Rs 660 lakh during 1992-93 to 1997-98 and thereafter it declined to Rs. 87 lakh in 2000-01. Again it was consistently increasing to Rs. 20014 lakh in 2017-18, and overall it increased 417 percent during the XIIth Plan compared to XIth Plan.. The Annual Working Expenses intermittently increased from Rs. 3958 lakh to Rs. 31495 lakh during 1992-93 to 2017-18, and overall it increased 145 percent during the XIIth Plan compared to XIth Plan. The increase in Working Expenses on Direction and Administration stood at the level of 5.4 times of 1992-93. The Gross Receipts from Minor Irrigation Schemes showed an increasing trend during 1992-93 to 2017-18. The Gross Receipts on account of water charges and other economic

activities were in the range of Rs.45-Rs. 208 lakh (except in the year 1997-98 which is Rs.2208 lakh and year 2009-10 in which it is Rs.822 lakh) during 1992-93 to 2017-18.



**2.8.33.3 Command Area Development Programmes [Table C33]:** The Capital Expenditure during the year was fluctuating and increased from Rs. 26 lakh to Rs. 370 lakh during the years 1997-98 to 2017-18. Nominal Capital Expenditure incurred during the year 1994-95 and 1996-97. Similarly, Annual Working Expenses increased intermittently from Rs. 87 lakh to Rs. 340 lakh during 1992-93 to 2005-06 thereafter a downfall was found and reached to Rs. 71 lakh during 2007-08 and no Capital Expenditure was incurred from 2008-09 to 2017-18. The entire Working Expenses under CAD Programme in Union Government were booked under the head of 'Other Expenditure'.





## **Chapter – 3**

### **Infrastructure and Related Statistics**





### Infrastructure and Related Statistics

3.1 Water Resource Sector inter-alia contains Major and Medium Irrigation projects, Minor Irrigation Schemes and Command Area Development Programmes besides Public Health Engineering, which contains drinking water supply, sanitation and other activities related to domestic consumption, industrial and commercial use of water. This section, in particular, is the compilation of infrastructure of water resource sector excluding public health engineering. The infrastructure developed through the construction of Major and Medium Irrigation projects, Minor Irrigation Schemes and Command Area Development Programme have specific reference in the publication.

3.2 The financial aspects of Irrigation Projects mainly covers water resources sector and a large amount of government exchequer which had been invested for development of infrastructure to facilitate irrigation benefits for common use for agriculture and domestic consumption. There are 295 major, 1018 medium and 140 ERM projects completed and operationalised till XIth Plan. Besides these projects, 149 major, 138 medium and 39 ERM projects have spilled over to XIIth plan. In addition to these, 27 major, 32 medium and 27 ERM new projects are proposed to be taken up in XIIth plan. The distribution of major, medium and ERM projects completed till XIth Plan and spilled over in XIIth Plan is mentioned in Table D-1.

3.3 There are 182 major, 273 medium and 98 ERM projects on-going during the XIIth Five Year Plan, were initiated in preceding Five Year Plans. Besides incurring expenditure of Rs 130307.17 crore up to Xth plan, the balance amount of Rs 142791.47 crore is estimated as spill over cost in XIth Plan for execution/completion of 182 major, 273 medium and 98 ERM projects. State-wise no. of on-going projects of XIIth Plan and its financial implications during the XIIth Plan are given in Table D-2.

3.4 Under Accelerated Irrigation Benefit Programme (AIBP), Irrigation Potential Creation and its optimum utilisation is considered utmost priority and Central Loan Assistance (CLA) as well as grants for irrigation infrastructure development has been released to the State Governments. The State-wise status of CLA and Central Grant released under AIBP for major, medium and ERM projects in India is given in Table D-3. Under AIBP, the CLA of Rs 16426.243 Crore up to 2004-05 and Central grant of Rs 36847.07 Crore from 2005-06 to 2014-15 and under PMKSY-AIBP, Central Grant of Rs 13804.80 Crore from 2015-16 to 2019-20 have been released and Cumulative Loan / Grant release upto 31.03.2020 is Rs. 67078.11 Crore.

3.5 In case of Minor Irrigation projects and Command Area Development programme, need based funding in the form of central assistance and grants are released to facilitate irrigation by constructing field channels, land levelling, warabandi, reclamation water logged area and removal of alkalinity and salinity in the farmers' field. The state-wise release of central assistance under Command Area Development programme is also highlighted in Table D-

4. An amount of Rs. 2432.39 crore has been released up to IX plan and Rs 818.56 crore has also been released in X Plan as central assistance under Command Area Development programme. The annual financial expenditure for centrally sponsored schemes of Command Area Development programme during XI Plan was Rs 1915.56 crore and the amount released up to year 2017-18 was Rs. 8883.19crore.

3.6 In order to have equitable distribution of water, Water Users' Associations were formed and subsidy has been given to the Water Users' Associations (WUA) for proper up-keep of infrastructure made under CAD programme. Majority of the states have constituted Water Users' Associations and the number of WUAs is mentioned in Table D-5. So far 84779 Water Users' Associations have been constituted in 24 states and they cover almost 17 million hectares of land in total.

## **Chapter – 4**

# **National Water Policy and Recommendations of Finance Commissions on Water Charges**



## **National Water Policy and Recommendations of Finance Commissions on Water Charges**

### **The National Water Policy on Water Charges:**

The National Water Policy Statement of 1987 states, “The Water Rates should be such as to convey the scarcity value of the resource to the users and to foster the motivation for the economy in water use. They should be adequate to cover the Annual Maintenance and Operation Charges and a part of the fixed costs of irrigation works. Efforts should be made to reach this ideal over a period of time while ensuring assured and timely supplies of irrigation water. The Water Rates for Surface Water and Ground Water should be rationalized with due regard to the interest of small and marginal farmers.”

The National Water Policy Statement of 2002 also advocates for “the water charges for various uses and should be fixed in such a way that they cover at least the Maintenance and Operation charges of providing the service initially and a part of the Capital Costs subsequently. These rates should be linked directly to the quality of service provided. The subsidy on Water Rates to the disadvantaged and poorer sections of the society should be well targeted and transparent”.

The National Water Policy, 2012 also emphasizes that (i) Pricing of water should ensure its efficient use and should be arrived at through independent statutory Water Regulatory Authority, set up by each State (ii) in order to meet equity and economic principles, the water charges should preferably as a rule be determined on a volumetric basis. Such charges should be reviewed periodically (iii) Water User Associations (WUAs) should be given statutory powers to collect and retain a portion of water charges, manage the volumetric quantum of water allotted to them and maintain. Besides, a suitable percentage of the costs of infrastructure development may be set aside along with collected water charges, for repair and maintenance.

### **Observations/Recommendations of various Finance Commissions:**

The successive Finance Commissions have emphasized the need for making adequate provision for O&M costs and for improving the cost recovery.

The Ninth Finance Commission observed that the fiscal condition has worsened because of dismal financial performance of the irrigation works and had suggested that the Receipts should cover at least the cost of maintenance.

The Tenth Finance Commission has also expressed concern over rising interest payment and growth of wages and salaries, which have to be regarded as committed expenditures and the maintenance expenditure has been treated as residual item. As a result, most of the irrigation systems are operating at the levels much below the capacity on account of poor maintenance and continued neglect. The Tenth Finance Commission had recommended that the irrigation receipts should cover not only O&M costs but also give a return of 1% per annum on the capital.

Main recommendation of 12th Finance Commission regarding maintenance of irrigation works emphasized “an O&M cost norm of Rs. 600 per ha for utilized potential and Rs. 300 per ha for unutilized potential may be considered based on normative expenditure requirements for maintenance of irrigation works of major and medium irrigation projects. This norm for minor irrigation works should be, half of those for major and medium irrigation projects. For hill states 30% higher rate of O&M expenditure has been suggested on the base year estimates so worked out and 5% annual rate of growth has been suggested to generate projected levels in the forecast period.”

The 13th Finance Commission suggested (i) to enhance receipts for irrigation from 25 per cent of non-plan revenue expenditure on irrigation in 2010-11 to 35 per cent in 2011-12, 45 per cent in 2012-13, 60 per cent in 2013-14 and 75 per cent in 2014-15, (ii) Given the need for adequate provision for maintenance of irrigation schemes, the Commission has adopted the norm of Rs. 1175 per hectare for the utilised potential and Rs. 588 per hectare for the unutilised potential for major and medium irrigation schemes with an annual growth of 5 per cent and (iii) For minor irrigation works, the Commission has provided the norm of Rs. 588 per hectare in the base year for only the utilised potential. However, the Commission has allowed a 30 per cent step up on these norms for the special category states.

The Commission further observed that (i) injudicious inter-sectoral and intra-sectoral distribution of water amongst various categories of water users, low water use efficiency, fragmented approach to water resources planning and development, low water user charges and meagre recovery are some of the major problems associated with the management of water resources in the country. A statutory autonomous institution at the state level could help in addressing these issues. The Commission, therefore, recommended setting up of a Water Regulatory Authority in each state and specification of a minimum level of recovery of water charges. The proposed regulatory authority may be given the following functions:

To fix and regulate the water tariff system and charges for surface and sub-surface water used for domestic, agriculture, industrial and other purposes.

To determine and regulate the distribution of entitlement for various categories of uses as well as within each category of use.

To periodically review and monitor the water sector costs and revenues.

The 14th Finance Commission recommends that all States, irrespective of whether Water Regulatory Authorities (WRAs) are in place or not, consider full volumetric measurement of the use of irrigation water. Any investment that may be required to meet this goal should be borne by the States, as the future cumulative benefits, both in environmental and economic terms, will far exceed the initial costs. The Commission further reiterates the recommendations of the FC-XIII and urge States which have not set up WRAs to consider setting up a statutory WRA, so that the pricing of water for domestic, irrigation and other uses can be determined independently and in a

judicious manner. However, this may not be practical for the North-eastern states, due to the small size of their irrigation sectors, with Assam being the exception. Further, we recommend that WRAs already established be made fully functional at the earliest.

The water charges are imposed to collect revenue for proper upkeep of infrastructure developed in water resource sector. On the recommendations of various Committees and Commissions, it was considered essential to recover at least operational and maintenance cost of the infrastructure and a percentage of capital cost investment in the water resource sector. In order to recover water charges and its further uses, most of the State Governments have fixed Water Rates for Lift and Flow irrigation besides water charges for domestic, industrial and commercial use. The Water Rates as levied by the State Governments for Flow irrigation are given in the Table D-6 and for Lift irrigation is given in the Table D-7. The Water Rate for Flow irrigation exists for almost all States except some smaller States and UTs. The Water Rate is quite high in the States of Maharashtra, Assam, Andhra Pradesh, Chhattisgarh and Dadra and Nagar Haveli. The Water Rates for Lift irrigation are also higher in those States/UTs.

## **Appendix I**

### **Methodology for Data Compilation**





# Methodology for Data Compilation

## Methodology

1. The Receipt and Expenditure on Irrigation projects are compiled from the finance accounts of Union Government as well as State Governments / Union Territories prepared by Comptroller and Auditor General of India, Controller General of Accounts and Accountant General of concerned States respectively.

2. The Revenue Receipt and the Revenue Expenditure of all economic activities are classified into 4-digit codes. The first digit of the codes indicates the following:

- 0 or 1: Revenue receipt
- 2 or 3: Working Expenses
- 4 or 5: Capital Expenditure
- 6 or 7: Loans and advances
- 8 or 9: Grants from Contingency Fund of India

The remaining 3 digits of the codes indicate the economic activity. The list of economic activities covered in this publication is as follows:

- 700 and 701: Major and Medium Irrigation Projects
- 702 : Minor Irrigation Projects
- 705 : Command Area Development Programme

The other economic activities which are related to water resources sector but not included in this publication are listed below.

- 215: Rural and Urban Water Supply
- 402: Soil and Water Conservation scheme
- 711: Drainage and Anti-Sea Erosion Projects

3. The Finance Account of C&AG and AG of concerned State follow similar coding pattern of Major Head for Revenue Receipt and Revenue Expenditure uniformly across the country and compilation of financial aspects of Irrigation Projects is based on the finance account. In order to identify investment in Irrigation projects as commercial or non-commercial ventures, the project costing Rs. 25 lakh rupees or more is defined as commercial project and other projects costing less than Rs. 25 lakh rupees is termed as non-commercial project.

4. This publication is a compilation of Major Head-wise Revenue Receipt and Revenue Expenditure incurred for Major and Medium irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development projects. The Time Series data on Revenue Receipt and Revenue Expenditure incurred for Major

and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development projects are segregated for Capital Expenditure during the year and Cumulative Total of Capital Expenditure at the end of the year under Major Head of the instrument subscribed by 4 as first digit. Similarly, Gross Receipt of Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development projects are also worked out for every year under Major Head of the instrument subscribed by 0 as first digit. The Working Expenses of Major and Medium Irrigation and Multipurpose projects, Minor Irrigation schemes and Command Area Development projects including its inter related instruments are also worked out for every year under Major Head of the instrument subscribed by 2 as first digit. Although, Working Expenses has inter related instruments like Direction and Administration, Machinery and Equipment, Maintenance and Repair, Extension and Improvement, Training, Research and Survey and Investigation, there are several other instruments of Miscellaneous Expenditure which form part of Working Expenses. The Miscellaneous Expenditure naturally should be very nominal and the same is termed as 'Other Expenses' as a component of Working Expenses. There are expenses which are not classified properly are placed under suspense account by C&AG and so these amounts are shown separately in this publication.

5. Working Expenses is the Gross Budgetary Support to implement infrastructure projects. In order to understand the degree of optimum utilization of resources in implementing the infrastructure projects percentage variations of different instruments of expenditure has been worked out separately for States/ UTs.

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## **Appendix-II**

### **Statistical Tables**



Table A1: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

All India

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                    | Total Expenditure (Col 3 + Col 7) | Gross Receipts    |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|--------------------|-----------------------------------|-------------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total              |                                   |                   |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7                  | 8                                 | 9                 |
| 1992-93  | VIII Plan   | 341631.88           | 3707790.46                | 25687.58                     | 290525.07                                        | 316212.65          | 657844.53                         | 32029.06          |
| 1993-94  |             | 397527.21           | 4108038.35                | 29555.32                     | 333429.32                                        | 362984.64          | 760511.85                         | 47757.53          |
| 1994-95  |             | 480607.02           | 4588559.02                | 34152.76                     | 401091.28                                        | 435244.04          | 915851.06                         | 44446.07          |
| 1995-96  |             | 545863.60           | 5134688.60                | 42475.76                     | 439376.84                                        | 481852.60          | 1027716.20                        | 49542.99          |
| 1996-97  |             | 549442.43           | 5684071.95                | 47261.79                     | 497302.35                                        | 544564.14          | 1094006.57                        | 45839.19          |
|          | Sub Total   | <b>2315072.14</b>   |                           | <b>179133.21</b>             | <b>1961724.86</b>                                | <b>2140858.07</b>  | <b>4455930.21</b>                 | <b>219614.84</b>  |
| 1997-98  | IX Plan     | 713793.01           | 6398415.12                | 85348.69                     | 540442.92                                        | 625791.61          | 1339584.62                        | 36334.13          |
| 1998-99  |             | 709370.62           | 7107785.75                | 92963.82                     | 628574.37                                        | 721538.19          | 1430908.81                        | 44180.30          |
| 1999-00  |             | 787471.61           | 7895283.28                | 116766.47                    | 681255.25                                        | 798021.72          | 1585493.33                        | 45694.45          |
| 2000-01  |             | 682162.91           | 7819722.37                | 99348.21                     | 776893.86                                        | 876242.07          | 1558404.98                        | 75351.72          |
| 2001-02  |             | 764937.61           | 8584670.24                | 139662.86                    | 684255.67                                        | 823918.53          | 1588856.14                        | 65224.50          |
|          | Sub Total   | <b>3657735.76</b>   |                           | <b>534090.05</b>             | <b>3311422.07</b>                                | <b>3845512.12</b>  | <b>7503247.88</b>                 | <b>266785.10</b>  |
| 2002-03  | X Plan      | 1016130.58          | 9600786.40                | 144452.42                    | 740137.66                                        | 884590.08          | 1900720.66                        | 78338.87          |
| 2003-04  |             | 1446344.00          | 11047270.75               | 143182.51                    | 486177.69                                        | 629360.20          | 2075704.20                        | 104760.26         |
| 2004-05  |             | 1765223.49          | 12844465.22               | 155666.83                    | 546164.57                                        | 701831.40          | 2467054.89                        | 126415.03         |
| 2005-06  |             | 2196479.30          | 15040964.56               | 201243.30                    | 620362.33                                        | 821605.63          | 3018084.93                        | 119470.28         |
| 2006-07  |             | 2654223.03          | 16897977.29               | 244233.64                    | 716209.48                                        | 960443.12          | 3614666.15                        | 150465.91         |
|          | Sub Total   | <b>9078400.40</b>   |                           | <b>888778.70</b>             | <b>3109051.73</b>                                | <b>3997830.43</b>  | <b>13076230.83</b>                | <b>579450.35</b>  |
| 2007-08  | XI Plan     | 3087922.56          | 19986151.64               | 310111.84                    | 879776.22                                        | 1189888.06         | 4277810.62                        | 204492.26         |
| 2008-09  |             | 3623055.50          | 23609207.16               | 356519.61                    | 863166.29                                        | 1219685.90         | 4842741.40                        | 190396.57         |
| 2009-10  |             | 3207486.22          | 26816422.17               | 465478.49                    | 1026613.52                                       | 1492092.01         | 4699578.23                        | 235111.29         |
| 2010-11  |             | 3230361.28          | 30046405.99               | 550471.31                    | 1185886.31                                       | 1736357.62         | 4966718.90                        | 259752.39         |
| 2011-12  |             | 3389527.76          | 33435903.79               | 611055.07                    | 1260955.00                                       | 1872010.07         | 5261537.83                        | 389287.42         |
|          | Sub Total   | <b>16538353.32</b>  |                           | <b>2293636.32</b>            | <b>5216397.34</b>                                | <b>7510033.66</b>  | <b>24048386.98</b>                | <b>1279039.93</b> |
| 2012-13  | XII Plan    | 3609763.78          | 37090834.23               | 649725.62                    | 1485161.71                                       | 2134887.33         | 5744651.11                        | 312830.06         |
| 2013-14  |             | 3666619.85          | 40757454.08               | 683853.27                    | 1528822.83                                       | 2212676.10         | 5879295.95                        | 434873.96         |
| 2014-15  |             | 3853584.17          | 44911029.25               | 697880.00                    | 1541901.22                                       | 2209781.52         | 6063365.69                        | 415509.64         |
| 2015-16  |             | 5045803.23          | 49670451.03               | 726529.51                    | 1248075.16                                       | 1948324.03         | 6994127.26                        | 621829.98         |
| 2016-17  |             | 6201519.66          | 55791002.48               | 737653.04                    | 1162912.66                                       | 1900565.70         | 8102085.36                        | 424395.22         |
|          | Sub Total   | <b>22377290.69</b>  |                           | <b>3495641.44</b>            | <b>6966873.58</b>                                | <b>10406234.68</b> | <b>32783525.37</b>                | <b>2209438.86</b> |
| 2017-18  |             | 6178217.56          | 61969220.04               | 790785.14                    | 1135718.63                                       | 1926503.77         | 8104721.33                        | 701088.97         |
|          | Sub Total   | <b>6178217.56</b>   |                           | <b>790785.14</b>             | <b>1135718.63</b>                                | <b>1926503.77</b>  | <b>8104721.33</b>                 | <b>701088.97</b>  |
| G. Total |             | <b>60145069.87</b>  | <b>61969220.04</b>        | <b>8182064.86</b>            | <b>21701188.21</b>                               | <b>29826972.73</b> | <b>89972042.60</b>                | <b>5255418.05</b> |

Source: Consolidated data from the publication 'Finance Accounts' published by states/UT's

Table A2: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State: Andhra Pradesh

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |            | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total      |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7          | 8                                 | 9              |
| 1992-93  | VIII Plan   | 33155.05            | 376087.46                 | 1473.00                      | 41567.79                                         | 43040.79   | 76195.84                          | 6571.70        |
| 1993-94  |             | 55857.48            | 431944.93                 | 1577.71                      | 48863.87                                         | 50441.58   | 106299.06                         | 7679.47        |
| 1994-95  |             | 60574.52            | 492519.45                 | 2016.17                      | 59361.39                                         | 61377.56   | 121952.08                         | 10380.48       |
| 1995-96  |             | 54024.08            | 546543.53                 | 1156.55                      | 70025.73                                         | 71182.28   | 125206.36                         | 9461.23        |
| 1996-97  |             | 54975.88            | 601519.41                 | 3481.69                      | 78528.22                                         | 82009.91   | 136985.79                         | 6476.93        |
|          | Sub Total   | 258587.01           | -                         | 9705.12                      | 298347.00                                        | 308052.12  | 566639.13                         | 40569.81       |
| 1997-98  | IX Plan     | 62609.30            | 664128.71                 | 4130.01                      | 90308.87                                         | 94438.88   | 157048.18                         | 633.45         |
| 1998-99  |             | 63210.63            | 727339.33                 | 4979.60                      | 106211.20                                        | 111190.80  | 174401.43                         | 511.45         |
| 1999-00  |             | 90930.71            | 818270.04                 | 6903.14                      | 98414.68                                         | 105317.82  | 196248.53                         | 405.04         |
| 2000-01  |             | 91559.20            | 909829.24                 | 7028.68                      | 122510.21                                        | 129538.89  | 221098.09                         | 1142.75        |
| 2001-02  |             | 93990.26            | 1003819.50                | 8003.91                      | 126209.31                                        | 134213.22  | 228203.48                         | 1026.71        |
|          | Sub Total   | 402300.10           | -                         | 31045.34                     | 543654.27                                        | 574699.61  | 976999.71                         | 3719.40        |
| 2002-03  | X Plan      | 116032.46           | 1119851.97                | 8401.21                      | 149045.41                                        | 157446.62  | 273479.08                         | 846.99         |
| 2003-04  |             | 128776.30           | 1248668.63                | 8882.38                      | 163773.53                                        | 172655.91  | 301432.21                         | 1552.39        |
| 2004-05  |             | 292409.78           | 1541078.41                | 9925.64                      | 167305.28                                        | 177230.92  | 469640.70                         | 5626.90        |
| 2005-06  |             | 574721.23           | 2115799.64                | 11001.28                     | 236093.15                                        | 247094.43  | 821815.66                         | 4782.23        |
| 2006-07  |             | 759948.62           | 2875748.26                | 12015.93                     | 290634.68                                        | 302650.61  | 1062599.23                        | 6881.06        |
|          | Sub Total   | 1871888.39          | -                         | 50226.44                     | 1006852.05                                       | 1057078.49 | 2928966.88                        | 19689.57       |
| 2007-08  | XI Plan     | 1021076.83          | 3897076.88                | 13164.17                     | 440984.40                                        | 454148.57  | 1475225.40                        | 4202.65        |
| 2008-09  |             | 776260.46           | 4673337.34                | 15455.62                     | 364304.39                                        | 379760.01  | 1156020.47                        | 3833.12        |
| 2009-10  |             | 1017486.32          | 5690823.66                | 18171.52                     | 493482.77                                        | 511654.29  | 1529140.61                        | 8188.10        |
| 2010-11  |             | 805943.57           | 6496767.23                | 21513.63                     | 587742.49                                        | 609256.12  | 1415199.69                        | 6531.92        |
| 2011-12  |             | 920663.55           | 7417430.77                | 22686.34                     | 612246.95                                        | 634933.29  | 1555596.84                        | 7227.29        |
|          | Sub Total   | 4541430.73          | -                         | 90991.28                     | 2498761.00                                       | 2589752.28 | 7131183.01                        | 29983.08       |
| 2012-13  | XII Plan    | 930016.88           | 8347720.38                | 24552.70                     | 814868.29                                        | 839420.99  | 1769437.87                        | 19325.39       |
| 2013-14  |             | 823485.02           | 9171205.40                | 20476.50                     | 816535.32                                        | 837011.82  | 1660496.84                        | 20682.35       |
| 2014-15  |             | 257653.48           | 9428858.88                | 9999.26                      | 441984.11                                        | 451983.37  | 709636.85                         | 16918.97       |
| 2015-16  |             | 762262.41           | 10191121.29               | 17462.65                     | 35951.49                                         | 53414.14   | 815676.55                         | 14769.58       |
| 2016-17  |             | 785882.07           | 10977003.36               | 18286.58                     | 32023.98                                         | 50310.56   | 836192.63                         | 16962.07       |
|          | Sub Total   | 3559299.86          | -                         | 90777.69                     | 2141363.19                                       | 2232140.88 | 5791440.74                        | 88658.36       |
| 2017-18  |             | 660558.59           | 4768596.94                | 19762.07                     | 33740.04                                         | 53502.11   | 714060.70                         | 16860.34       |
|          | Sub Total   | 660558.59           | -                         | 19762.07                     | 33740.04                                         | 53502.11   | 714060.70                         | 16860.34       |
| G. Total |             | 11294064.68         | -                         | 201730.25                    | 4381354.36                                       | 4583084.61 | 15877149.29                       | 110822.20      |

Source: Finance Accounts published by Government of Andhra Pradesh

Table A3: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State: Arunachal Pradesh

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |         | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|---------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total   |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7       | 8                                 | 9              |
| 1992-93  | VIII Plan   | 0.00                | 182.49                    | 0.00                         | 70.06                                            | 70.06   | 70.06                             | 0.00           |
| 1993-94  |             | 0.00                | 182.49                    | 0.00                         | 49.26                                            | 49.26   | 49.26                             | 0.00           |
| 1994-95  |             | 0.00                | 182.49                    | 0.00                         | 49.77                                            | 49.77   | 49.77                             | 0.00           |
| 1995-96  |             | 0.00                | 182.49                    | 0.00                         | 50.00                                            | 50.00   | 50.00                             | 0.00           |
| 1996-97  |             | 0.00                | 182.49                    | 0.00                         | 48.25                                            | 48.25   | 48.25                             | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 267.34                                           | 267.34  | 267.34                            | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 182.49                    | 0.00                         | 93.90                                            | 93.90   | 93.90                             | 0.00           |
| 1998-99  |             | 0.00                | 182.49                    | 0.00                         | 36.87                                            | 36.87   | 36.87                             | 0.00           |
| 1999-00  |             | 0.00                | 182.49                    | 0.00                         | 33.00                                            | 33.00   | 33.00                             | 0.00           |
| 2000-01  |             | 0.00                | 182.49                    | 0.00                         | 33.97                                            | 33.97   | 33.97                             | 0.00           |
| 2001-02  |             | 0.00                | 182.49                    | 0.00                         | 36.00                                            | 36.00   | 36.00                             | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 233.74                                           | 233.74  | 233.74                            | 0.00           |
| 2002-03  | X Plan      | 0.00                | 182.49                    | 0.00                         | 40.00                                            | 40.00   | 40.00                             | 0.00           |
| 2003-04  |             | 0.00                | 182.49                    | 0.00                         | 39.87                                            | 39.87   | 39.87                             | 0.00           |
| 2004-05  |             | 0.00                | 182.49                    | 0.00                         | 40.00                                            | 40.00   | 40.00                             | 0.00           |
| 2005-06  |             | 0.00                | 182.49                    | 0.00                         | 39.95                                            | 39.95   | 39.95                             | 0.00           |
| 2006-07  |             | 0.00                | 182.49                    | 0.00                         | 56.10                                            | 56.10   | 56.10                             | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 215.92                                           | 215.92  | 215.92                            | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 182.49                    | 0.00                         | 47.81                                            | 47.81   | 47.81                             | 0.00           |
| 2008-09  |             | 0.00                | 182.49                    | 0.00                         | 50.02                                            | 50.02   | 50.02                             | 0.00           |
| 2009-10  |             | 0.00                | 182.49                    | 0.00                         | 0.00                                             | 0.00    | 0.00                              | 0.00           |
| 2010-11  |             | 0.00                | 182.49                    | 0.00                         | 60.01                                            | 60.01   | 60.01                             | 0.00           |
| 2011-12  |             | 0.00                | 182.49                    | 0.00                         | 71.56                                            | 71.56   | 71.56                             | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 229.40                                           | 229.40  | 229.40                            | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 182.49                    | 0.00                         | 79.94                                            | 79.94   | 79.94                             | 0.00           |
| 2013-14  |             | 0.00                | 182.49                    | 0.00                         | 47.99                                            | 47.99   | 47.99                             | 0.00           |
| 2014-15  |             | 0.00                | 182.49                    | 0.00                         | 0.00                                             | 0.00    | 0.00                              | 0.00           |
| 2015-16  |             | 0.00                | 182.49                    | 0.00                         | 0.00                                             | 0.00    | 0.00                              | 0.00           |
| 2016-17  |             | 0.00                | 182.49                    | 0.00                         | 0.00                                             | 0.00    | 0.00                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 127.93                                           | 127.93  | 127.93                            | 0.00           |
| 2017-18  | Sub Total   | 0.00                | 182.49                    | 0.00                         | 0.00                                             | 0.00    | 0.00                              | 0.00           |
|          |             | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00    | 0.00                              | 0.00           |
| G. Total |             | 0.00                | -                         | 0.00                         | 1074.33                                          | 1074.33 | 1074.33                           | 0.00           |

Source: Finance Accounts published by Government of Arunachal Pradesh



Table A4: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State: Assam

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93  | VIII Plan   | 2365.33             | 29557.15                  | 36.80                        | 152.40                                           | 189.20    | 2554.53                           | 19.76          |
| 1993-94  |             | 2531.15             | 32088.30                  | 126.51                       | 57.50                                            | 184.01    | 2715.16                           | 16.70          |
| 1994-95  |             | 2847.30             | 34935.60                  | 297.20                       | 0.00                                             | 297.20    | 3144.50                           | 5.25           |
| 1995-96  |             | 2382.96             | 37318.55                  | 295.67                       | 7.90                                             | 303.57    | 2686.53                           | 2.64           |
| 1996-97  |             | 2459.76             | 39778.31                  | 347.75                       | 0.33                                             | 348.08    | 2807.84                           | 7.21           |
|          | Sub Total   | 12586.50            | -                         | 1103.93                      | 218.13                                           | 1322.06   | 13908.56                          | 51.56          |
| 1997-98  | IX Plan     | 3150.96             | 42929.27                  | 447.48                       | -7.20                                            | 440.28    | 3591.24                           | 35.84          |
| 1998-99  |             | 3865.66             | 46794.93                  | 787.94                       | -5.35                                            | 782.59    | 4648.25                           | 6.34           |
| 1999-00  |             | 5024.00             | 51818.93                  | 985.85                       | -15.16                                           | 970.69    | 5994.69                           | 16.00          |
| 2000-01  |             | 4425.62             | 56244.55                  | 2482.26                      | -7.25                                            | 2475.01   | 6900.63                           | 14.92          |
| 2001-02  |             | 4057.91             | 60302.51                  | 2216.25                      | 31.99                                            | 2248.24   | 6306.15                           | 17.75          |
|          | Sub Total   | 20524.15            | -                         | 6919.78                      | -2.97                                            | 6916.81   | 27440.96                          | 90.85          |
| 2002-03  | X Plan      | 3234.50             | 63537.01                  | 1345.86                      | 43.86                                            | 1389.72   | 4624.22                           | 27.50          |
| 2003-04  |             | 2081.43             | 65618.43                  | 2377.43                      | 42.28                                            | 2419.71   | 4501.14                           | 25.94          |
| 2004-05  |             | 2845.66             | 68464.09                  | 3273.74                      | 75.29                                            | 3349.03   | 6194.69                           | 25.83          |
| 2005-06  |             | 1492.64             | 69956.73                  | 3626.51                      | 26.61                                            | 3653.12   | 5145.76                           | 20.63          |
| 2006-07  |             | 2096.28             | 72053.01                  | 3799.53                      | 56.31                                            | 3855.84   | 5952.12                           | 37.89          |
|          | Sub Total   | 11750.51            | -                         | 14423.07                     | 244.35                                           | 14667.42  | 26417.93                          | 137.79         |
| 2007-08  | XI Plan     | 2262.32             | 74315.34                  | 3623.65                      | 115.45                                           | 3739.10   | 6001.42                           | 35.92          |
| 2008-09  |             | 8083.27             | 82398.61                  | 4442.60                      | 3.85                                             | 4446.45   | 12529.72                          | 55.63          |
| 2009-10  |             | 9356.20             | 91754.81                  | 6536.87                      | -0.04                                            | 6536.83   | 15893.03                          | 59.45          |
| 2010-11  |             | 1613.61             | 93368.43                  | 9197.61                      | 242.65                                           | 9440.26   | 11053.87                          | 38.36          |
| 2011-12  |             | 5682.36             | 99050.79                  | 9563.48                      | 103.47                                           | 9666.95   | 15349.31                          | 21.44          |
|          | Sub Total   | 26997.76            | -                         | 33364.21                     | 465.38                                           | 33829.59  | 60827.35                          | 210.80         |
| 2012-13  | XII Plan    | 5320.12             | 104370.91                 | 12137.10                     | -1.39                                            | 12135.71  | 17455.83                          | 37.78          |
| 2013-14  |             | 6384.46             | 110755.37                 | 11179.09                     | 521.06                                           | 11700.15  | 18084.61                          | 43.35          |
| 2014-15  |             | 4818.19             | 115573.56                 | 11666.90                     | 165.43                                           | 11832.33  | 16650.52                          | 61.92          |
| 2015-16  |             | 11357.74            | 126931.30                 | 11752.13                     | 62.57                                            | 11814.70  | 23172.44                          | 83.85          |
| 2016-17  |             | 1640.40             | 128571.70                 | 12356.48                     | 185.67                                           | 12542.15  | 14182.55                          | 46.59          |
|          | Sub Total   | 29520.91            | -                         | 59091.70                     | 933.34                                           | 60025.04  | 89545.95                          | 273.49         |
| 2017-18  | Sub Total   | 5710.83             | 134282.53                 | 13397.65                     | 15.74                                            | 13413.39  | 19124.22                          | 88.42          |
|          |             | 5710.83             | -                         | 13397.65                     | 15.74                                            | 13413.39  | 19124.22                          | 88.42          |
| G. Total |             | 107090.66           | -                         | 128300.34                    | 1873.97                                          | 130174.31 | 237264.97                         | 852.91         |

Source: Finance Accounts published by Government of Assam

Table A5: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State: Bihar

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93  | VIII Plan   | 16286.36            | 360913.23                 | 0.00                         | 6838.80                                          | 6838.80   | 23125.16                          | 1914.13        |
| 1993-94  |             | 15450.36            | 376363.59                 | 266.07                       | 6625.80                                          | 6891.87   | 22342.23                          | 1802.38        |
| 1994-95  |             | 15195.97            | 391559.56                 | 205.77                       | 7200.67                                          | 7406.44   | 22602.41                          | 1613.37        |
| 1995-96  |             | 18587.97            | 410147.33                 | 712.78                       | 7635.95                                          | 8348.73   | 26936.70                          | 3080.17        |
| 1996-97  |             | 20771.61            | 430918.95                 | 315.37                       | 10360.19                                         | 10675.56  | 31447.17                          | 3764.03        |
|          | Sub Total   | 86292.27            | -                         | 1499.99                      | 38661.41                                         | 40161.40  | 126453.67                         | 12174.08       |
| 1997-98  | IX Plan     | 24521.75            | 455440.70                 | 42.07                        | 12348.43                                         | 12390.50  | 36912.25                          | 3532.01        |
| 1998-99  |             | 32387.79            | 487828.49                 | 2027.51                      | 14707.74                                         | 16735.25  | 49123.04                          | 4205.65        |
| 1999-00  |             | 51281.66            | 539110.15                 | 2062.18                      | 18244.53                                         | 20306.71  | 71588.37                          | 4140.22        |
| 2000-01  |             | 33756.75            | 572866.92                 | 136.78                       | 17835.09                                         | 17971.87  | 51728.62                          | 3389.85        |
| 2001-02  |             | 20145.13            | 593012.04                 | 14464.86                     | 43.35                                            | 14508.21  | 34653.34                          | 1557.90        |
|          | Sub Total   | 162093.08           | -                         | 18733.40                     | 63179.14                                         | 81912.54  | 244005.62                         | 16825.63       |
| 2002-03  | X Plan      | 22005.59            | 615017.63                 | 15368.55                     | 0.00                                             | 15368.55  | 37374.14                          | 1543.38        |
| 2003-04  |             | 26269.14            | 641286.78                 | 1606.66                      | 13437.94                                         | 15044.60  | 41313.74                          | 2622.30        |
| 2004-05  |             | 26434.82            | 667721.60                 | 975.12                       | 14060.30                                         | 15035.42  | 41470.24                          | 2082.31        |
| 2005-06  |             | 42292.89            | 710014.49                 | 11908.20                     | 4306.35                                          | 16214.55  | 58507.44                          | 1244.42        |
| 2006-07  |             | 45093.69            | 755108.18                 | 14290.67                     | 4400.42                                          | 18691.09  | 63784.78                          | 1290.31        |
|          | Sub Total   | 162096.13           | -                         | 44149.20                     | 36205.01                                         | 80354.21  | 242450.34                         | 8782.72        |
| 2007-08  | XI Plan     | 55540.82            | 810648.99                 | 17726.86                     | 8469.50                                          | 26196.36  | 81737.18                          | 1207.70        |
| 2008-09  |             | 52647.24            | 863296.23                 | 19498.77                     | 11536.18                                         | 31034.95  | 83682.19                          | 1395.21        |
| 2009-10  |             | 51385.23            | 914681.45                 | 32001.84                     | 5388.74                                          | 37390.58  | 88775.81                          | 1782.56        |
| 2010-11  |             | 60673.28            | 975354.74                 | 32451.31                     | 12079.14                                         | 44530.45  | 105203.73                         | 2175.52        |
| 2011-12  |             | 67748.84            | 1043103.58                | 31657.93                     | 39055.16                                         | 70713.09  | 138461.93                         | 2074.81        |
|          | Sub Total   | 287995.41           | -                         | 133336.71                    | 76528.72                                         | 209865.43 | 497860.84                         | 8635.80        |
| 2012-13  | XII Plan    | 81614.57            | 1124718.15                | 30706.76                     | 9240.55                                          | 39947.31  | 121561.88                         | 1706.12        |
| 2013-14  |             | 84870.21            | 1209588.36                | 29752.19                     | 8772.98                                          | 38525.17  | 123395.38                         | 1953.62        |
| 2014-15  |             | 79309.34            | 1288897.70                | 31334.63                     | 9525.67                                          | 40860.30  | 120169.64                         | 1816.82        |
| 2015-16  |             | 83305.43            | 1372203.13                | 39488.45                     | 12087.64                                         | 51576.09  | 134881.52                         | 2578.14        |
| 2016-17  |             | 77193.74            | 1449396.87                | 34020.60                     | 11031.81                                         | 45052.41  | 122246.15                         | 2533.76        |
|          | Sub Total   | 406293.29           | -                         | 165302.63                    | 50658.65                                         | 215961.28 | 622254.57                         | 10588.46       |
| 2017-18  |             | 124831.09           | 1574227.96                | 37225.40                     | 13061.34                                         | 50286.74  | 175117.83                         | 1749.49        |
|          | Sub Total   | 124831.09           | -                         | 37225.40                     | 13061.34                                         | 50286.74  | 175117.83                         | 1749.49        |
| G. Total |             | 1229601.27          | -                         | 400247.33                    | 278294.27                                        | 678541.60 | 1908142.87                        | 48167.72       |

Source: Finance Accounts published by Government of Bihar

Table A6: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 2000-2018

State: Chhattisgarh

(Rs. In lakhs)

| Year    | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|         |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1       | 2           | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 2000-01 | IX Plan     | 3455.10             | 137635.10                 | 2083.54                      | 649.67                                           | 2733.21   | 6188.31                           | 1037.92        |
| 2001-02 |             | 12039.86            | 149674.96                 | 5480.09                      | 1862.61                                          | 7342.70   | 19382.56                          | 3819.65        |
|         | Sub Total   | 15494.96            | -                         | 7563.63                      | 2512.28                                          | 10075.91  | 25570.87                          | 4857.57        |
| 2002-03 | X Plan      | 23526.23            | 173201.19                 | 5531.80                      | 2522.29                                          | 8054.09   | 31580.32                          | 5372.46        |
| 2003-04 |             | 26194.87            | 199396.06                 | 6193.81                      | 2508.19                                          | 8702.00   | 34896.87                          | 4484.99        |
| 2004-05 |             | 42196.02            | 241592.08                 | 6650.43                      | 2294.99                                          | 8945.42   | 51141.44                          | 6725.65        |
| 2005-06 |             | 33715.17            | 275307.25                 | 6456.26                      | 2956.38                                          | 9412.64   | 43127.81                          | 3897.84        |
| 2006-07 |             | 36115.24            | 311422.49                 | 6959.41                      | 2921.91                                          | 9881.32   | 45996.56                          | 10496.15       |
|         | Sub Total   | 161747.53           | -                         | 31791.71                     | 13203.76                                         | 44995.47  | 206743.00                         | 30977.09       |
| 2007-08 | XI Plan     | 38569.03            | 349991.52                 | 7434.21                      | 3296.06                                          | 10730.27  | 49299.30                          | 9762.21        |
| 2008-09 |             | 43053.95            | 393045.47                 | 10438.84                     | 3945.80                                          | 14384.64  | 57438.59                          | 12604.00       |
| 2009-10 |             | 46461.26            | 439506.73                 | 17595.60                     | 4511.92                                          | 22107.52  | 68568.78                          | 10537.21       |
| 2010-11 |             | 45305.15            | 484811.88                 | 19675.01                     | 3392.04                                          | 23067.05  | 68372.20                          | 22200.46       |
| 2011-12 |             | 37292.47            | 522104.36                 | 23634.55                     | 5068.31                                          | 28702.86  | 65995.33                          | 33648.70       |
|         | Sub Total   | 210681.86           | -                         | 78778.21                     | 20214.13                                         | 98992.34  | 309674.20                         | 88752.58       |
| 2012-13 | XII Plan    | 34290.51            | 556394.87                 | 24023.49                     | 6214.44                                          | 30237.93  | 64528.44                          | 35722.60       |
| 2013-14 |             | 37616.13            | 594011.00                 | 27340.49                     | 6369.15                                          | 33709.64  | 71325.77                          | 34863.88       |
| 2014-15 |             | 49665.97            | 643676.97                 | 30270.92                     | 6863.71                                          | 37134.63  | 86800.60                          | 41762.81       |
| 2015-16 |             | 65561.73            | 709238.70                 | 32149.52                     | 7827.60                                          | 39977.12  | 105538.85                         | 50827.51       |
| 2016-17 |             | 80968.21            | 790206.91                 | 32637.66                     | 8963.02                                          | 41600.68  | 122568.89                         | 44362.85       |
|         | Sub Total   | 268102.55           | -                         | 146422.08                    | 36237.92                                         | 182660.00 | 450762.55                         | 207539.65      |
| 2017-18 |             | 87286.30            | 877493.21                 | 36206.09                     | 9694.47                                          | 45900.56  | 133186.86                         | 46714.53       |
|         | Sub Total   | 87286.30            | -                         | 36206.09                     | 9694.47                                          | 45900.56  | 133186.86                         | 46714.53       |
|         | G. Total    | 743313.20           | -                         | 300761.72                    | 81862.56                                         | 382624.28 | 1125937.48                        | 378841.42      |

Source: Finance Accounts published by Government of Chhattisgarh

Table A7: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State: Delhi

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |       | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7     | 8                                 | 9              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 21.14          |
| 1994-95  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 21.14          |
| 1995-96  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 61.16          |
| 1996-97  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 61.16          |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 164.60         |
| 1997-98  | IX Plan     | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 61.89          |
| 1998-99  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 61.89          |
| 1999-00  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 523.19         |
| 2000-01  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 266.70         |
| 2001-02  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 257.45         |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 1171.12        |
| 2002-03  | X Plan      | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 191.23         |
| 2003-04  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 251.25         |
| 2004-05  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 186.00         |
| 2005-06  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 322.21         |
| 2006-07  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 535.06         |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 1485.75        |
| 2007-08  | XI Plan     | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 966.44         |
| 2008-09  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 882.58         |
| 2009-10  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 849.01         |
| 2010-11  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 540.90         |
| 2011-12  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 973.14         |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 4212.07        |
| 2012-13  | XII Plan    | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 828.77         |
| 2013-14  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 873.95         |
| 2014-15  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 1494.54        |
| 2015-16  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 997.17         |
| 2016-17  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 898.79         |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 5093.22        |
| 2017-18  |             | 0.00                | 65.43                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 635.92         |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 635.92         |
| G. Total |             | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 12762.68       |

Source: Finance Accounts published by Government of National Capital Territory of Delhi

Table A8: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State: Gujarat

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |            | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total      |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7          | 8                                 | 9              |
| 1992-93  | VIII Plan   | 44358.48            | 362185.32                 | 2570.49                      | 34912.40                                         | 37482.89   | 81841.37                          | 2279.30        |
| 1993-94  |             | 24812.93            | 386998.26                 | 2884.33                      | 48700.21                                         | 51584.54   | 76397.47                          | 3098.68        |
| 1994-95  |             | 51066.11            | 438064.37                 | 3419.49                      | 54308.55                                         | 57728.04   | 108794.15                         | 4259.04        |
| 1995-96  |             | 66595.73            | 504660.60                 | 4213.07                      | 68960.85                                         | 73173.92   | 139769.65                         | 3722.44        |
| 1996-97  |             | 93321.04            | 597981.14                 | 4458.55                      | 79008.36                                         | 83466.91   | 176787.95                         | 3753.58        |
|          | Sub Total   | 280154.29           | -                         | 17545.93                     | 285890.37                                        | 303436.30  | 583590.59                         | 17113.04       |
| 1997-98  | IX Plan     | 117424.17           | 715405.31                 | 4980.22                      | 93170.63                                         | 98150.85   | 215575.02                         | 9129.21        |
| 1998-99  |             | 124919.97           | 840325.29                 | 6964.03                      | 124132.34                                        | 131096.37  | 256016.34                         | 13209.33       |
| 1999-00  |             | 129801.51           | 970126.80                 | 7288.17                      | 145331.29                                        | 152619.46  | 282420.97                         | 11068.40       |
| 2000-01  |             | 97016.00            | 1067142.80                | 7438.75                      | 165461.35                                        | 172900.10  | 269916.10                         | 13658.17       |
| 2001-02  |             | 43747.61            | 1110890.41                | 7336.94                      | 162076.77                                        | 169413.71  | 213161.32                         | 13208.60       |
|          | Sub Total   | 512909.26           | -                         | 34008.11                     | 690172.38                                        | 724180.49  | 1237089.75                        | 60273.71       |
| 2002-03  | X Plan      | 75844.17            | 1186734.58                | 10765.34                     | 169985.51                                        | 180750.85  | 256595.02                         | 26723.34       |
| 2003-04  |             | 121150.13           | 1307884.71                | 10820.07                     | 10624.12                                         | 21444.19   | 142594.32                         | 20277.55       |
| 2004-05  |             | 106653.41           | 1414538.12                | 11573.25                     | 13999.15                                         | 25572.40   | 132225.81                         | 20708.75       |
| 2005-06  |             | 141559.64           | 1556097.76                | 12315.40                     | 11840.26                                         | 24155.66   | 165715.30                         | 24862.39       |
| 2006-07  |             | 355657.02           | 1911754.78                | 12585.70                     | 19970.41                                         | 32556.11   | 388213.13                         | 33061.83       |
|          | Sub Total   | 800864.37           | -                         | 58059.76                     | 226419.45                                        | 284479.21  | 1085343.58                        | 125633.86      |
| 2007-08  | XI Plan     | 265283.91           | 2177038.69                | 14740.37                     | 16261.91                                         | 31002.28   | 296286.19                         | 45282.17       |
| 2008-09  |             | 582778.21           | 2759816.90                | 15280.34                     | 19033.12                                         | 34313.46   | 617091.67                         | 45577.18       |
| 2009-10  |             | 286818.24           | 3046635.14                | 22025.86                     | 21029.86                                         | 43055.72   | 329873.96                         | 50461.24       |
| 2010-11  |             | 284283.94           | 3330919.08                | 25333.61                     | 22773.19                                         | 48106.80   | 332390.74                         | 61813.98       |
| 2011-12  |             | 388129.25           | 3719048.33                | 25235.08                     | 24387.97                                         | 49623.05   | 437752.30                         | 68415.51       |
|          | Sub Total   | 1807293.55          | -                         | 102615.26                    | 103486.05                                        | 206101.31  | 2013394.86                        | 271550.08      |
| 2012-13  | XII Plan    | 595642.29           | 4314690.62                | 27185.03                     | 28733.29                                         | 55918.32   | 651560.61                         | 71413.08       |
| 2013-14  |             | 549639.72           | 4864330.34                | 27693.49                     | 24926.47                                         | 52619.96   | 602259.68                         | 89751.39       |
| 2014-15  |             | 672602.40           | 5536932.74                | 24932.32                     | 33112.01                                         | 58044.63   | 730647.03                         | 103491.48      |
| 2015-16  |             | 722395.94           | 6259328.68                | 24816.46                     | 35127.77                                         | 59944.23   | 782340.17                         | 102841.65      |
| 2016-17  |             | 668950.22           | 6928278.90                | 25497.00                     | 33368.64                                         | 58865.64   | 727815.86                         | 108610.64      |
|          | Sub Total   | 3209230.57          | -                         | 130124.30                    | 155268.18                                        | 285392.78  | 3494623.35                        | 476108.24      |
| 2017-18  |             | 795357.73           | 827228.07                 | 24441.07                     | 29730.89                                         | 54171.96   | 849529.69                         | 121151.58      |
|          | Sub Total   | 795357.73           | -                         | 24441.07                     | 29730.89                                         | 54171.96   | 849529.69                         | 121151.58      |
| G. Total |             | 7405809.77          | -                         | 366794.43                    | 1490967.32                                       | 1857762.05 | 9263571.82                        | 1071830.51     |

Source: Finance Accounts published by Government of Gujarat

Table A9: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State: Haryana

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |            | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total      |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7          | 8                                 | 9              |
| 1992-93  | VIII Plan   | 7129.43             | 104985.00                 | 2920.58                      | 13801.14                                         | 16721.72   | 23851.15                          | 1796.19        |
| 1993-94  |             | 7983.91             | 112968.91                 | 3326.80                      | 14375.47                                         | 17702.27   | 25686.18                          | 2038.22        |
| 1994-95  |             | 5399.45             | 118368.36                 | 5933.54                      | 38107.73                                         | 44041.27   | 49440.72                          | 1919.19        |
| 1995-96  |             | 8676.43             | 127044.80                 | 6345.88                      | 16386.98                                         | 22732.86   | 31409.29                          | 2100.25        |
| 1996-97  |             | 17092.12            | 144136.92                 | 5659.54                      | 16978.95                                         | 22638.49   | 39730.61                          | 2429.96        |
|          | Sub Total   | 46281.34            | -                         | 24186.34                     | 99650.27                                         | 123836.61  | 170117.95                         | 10283.81       |
| 1997-98  | IX Plan     | 24220.29            | 168357.21                 | 4866.02                      | 20466.45                                         | 25332.47   | 49552.76                          | 2738.04        |
| 1998-99  |             | 26750.43            | 195107.64                 | 7881.79                      | 18199.23                                         | 26081.02   | 52831.45                          | 6103.55        |
| 1999-00  |             | 27128.27            | 222235.91                 | 7064.41                      | 20726.65                                         | 27791.06   | 54919.33                          | 3829.58        |
| 2000-01  |             | 25645.76            | 247881.67                 | 6567.66                      | 21397.12                                         | 27964.78   | 53610.54                          | 5430.12        |
| 2001-02  |             | 28068.18            | 275949.85                 | 8802.54                      | 25674.25                                         | 34476.79   | 62544.97                          | 6850.64        |
|          | Sub Total   | 131812.93           | -                         | 35182.42                     | 106463.70                                        | 141646.12  | 273459.05                         | 24951.93       |
| 2002-03  | X Plan      | 19658.96            | 295608.80                 | 7541.92                      | 29647.16                                         | 37189.08   | 56848.04                          | 5204.54        |
| 2003-04  |             | 19160.03            | 314768.84                 | 7115.89                      | 30958.39                                         | 38074.28   | 57234.31                          | 18299.62       |
| 2004-05  |             | 22271.59            | 337040.42                 | 8056.91                      | 30732.67                                         | 38789.58   | 61061.17                          | 10332.40       |
| 2005-06  |             | 40796.83            | 377837.25                 | 7096.26                      | 33034.48                                         | 40130.74   | 80927.57                          | 6412.91        |
| 2006-07  |             | 49792.18            | 427629.43                 | 6435.83                      | 42861.11                                         | 49296.94   | 99089.12                          | 8719.19        |
|          | Sub Total   | 151679.59           | -                         | 36246.81                     | 167233.81                                        | 203480.62  | 355160.21                         | 48968.66       |
| 2007-08  | XI Plan     | 82295.58            | 509925.01                 | 6420.29                      | 54914.07                                         | 61334.36   | 143629.94                         | 7227.38        |
| 2008-09  |             | 73034.78            | 582959.79                 | 8032.40                      | 58099.86                                         | 66132.26   | 139167.04                         | 7401.45        |
| 2009-10  |             | 67737.86            | 650697.65                 | 14040.40                     | 58893.64                                         | 72934.04   | 140671.90                         | 21856.40       |
| 2010-11  |             | 63929.92            | 714627.57                 | 16279.86                     | 59565.81                                         | 75845.67   | 139775.59                         | 20225.79       |
| 2011-12  |             | 75401.81            | 790029.38                 | 12925.74                     | 71983.86                                         | 84909.60   | 160311.41                         | 58316.34       |
|          | Sub Total   | 362399.95           | -                         | 57698.69                     | 303457.24                                        | 361155.93  | 723555.88                         | 115027.36      |
| 2012-13  | XII Plan    | 72416.52            | 862445.90                 | 13268.04                     | 79002.75                                         | 92270.79   | 164687.31                         | 13911.50       |
| 2013-14  |             | 68919.67            | 931365.57                 | 12602.14                     | 86419.54                                         | 99021.68   | 167941.35                         | 9504.42        |
| 2014-15  |             | 74380.47            | 1005746.04                | 11392.31                     | 92148.18                                         | 103540.49  | 177920.96                         | 12927.07       |
| 2015-16  |             | 67102.28            | 1072848.32                | 14140.74                     | 104426.18                                        | 118566.92  | 185669.20                         | 11048.53       |
| 2016-17  |             | 70509.26            | 1143357.58                | 13961.15                     | 111058.89                                        | 125020.04  | 195529.30                         | 11342.96       |
|          | Sub Total   | 353328.20           | -                         | 65364.38                     | 473055.54                                        | 538419.92  | 891748.12                         | 58734.48       |
| 2017-18  |             | 77392.61            | 1220750.19                | 15514.50                     | 114265.36                                        | 129779.86  | 207172.47                         | 13232.44       |
|          | Sub Total   | 77392.61            | -                         | 15514.50                     | 114265.36                                        | 129779.86  | 207172.47                         | 13232.44       |
| G. Total |             | 1122894.62          | -                         | 234193.14                    | 1264125.92                                       | 1498319.06 | 2621213.68                        | 271198.68      |

Source: Finance Accounts published by Government of Haryana

Table A10: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State:Himachal Pradesh

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                 | 9              |
| 1992-93  | VIII Plan   | 165.99              | 0.00                      | 51.74                        | 64.54                                            | 116.28   | 282.27                            | 0.14           |
| 1993-94  |             | 181.02              | 2899.67                   | 53.55                        | 62.21                                            | 115.76   | 296.78                            | 0.17           |
| 1994-95  |             | 205.23              | 3104.91                   | 62.70                        | 55.90                                            | 118.60   | 323.83                            | 0.40           |
| 1995-96  |             | 223.31              | 3328.22                   | 67.70                        | 133.56                                           | 201.26   | 424.57                            | 0.07           |
| 1996-97  |             | 356.09              | 3684.30                   | 75.70                        | 145.09                                           | 220.79   | 576.88                            | 0.44           |
|          | Sub Total   | 1131.64             | -                         | 311.39                       | 461.30                                           | 772.69   | 1904.33                           | 1.22           |
| 1997-98  | IX Plan     | 843.40              | 4527.70                   | 99.03                        | 245.91                                           | 344.94   | 1188.34                           | 1.09           |
| 1998-99  |             | 921.47              | 5449.18                   | 182.24                       | 265.76                                           | 448.00   | 1369.47                           | 2.50           |
| 1999-00  |             | 1347.07             | 6796.25                   | 185.93                       | 223.29                                           | 409.22   | 1756.29                           | 3.12           |
| 2000-01  |             | 1148.26             | 7944.51                   | 176.96                       | 255.18                                           | 432.14   | 1580.40                           | 1.99           |
| 2001-02  |             | 1115.14             | 9059.65                   | 0.43                         | 283.14                                           | 283.57   | 1398.71                           | 1105.94        |
|          | Sub Total   | 5375.34             | -                         | 644.59                       | 1273.28                                          | 1917.87  | 7293.21                           | 1114.64        |
| 2002-03  | X Plan      | -371.84             | 8687.81                   | 0.00                         | 347.24                                           | 347.24   | -24.60                            | 5.99           |
| 2003-04  |             | 1608.53             | 10296.33                  | 0.00                         | 311.65                                           | 311.65   | 1920.18                           | 6.10           |
| 2004-05  |             | 1468.36             | 11764.69                  | 0.00                         | 548.02                                           | 548.02   | 2016.38                           | 9.17           |
| 2005-06  |             | 2086.80             | 13871.31                  | 0.00                         | 515.84                                           | 515.84   | 2602.64                           | 43.74          |
| 2006-07  |             | 3920.63             | 17772.14                  | 218.27                       | 332.02                                           | 550.29   | 4470.92                           | 21.42          |
|          | Sub Total   | 8712.48             | -                         | 218.27                       | 2054.77                                          | 2273.04  | 10985.52                          | 86.42          |
| 2007-08  | XI Plan     | 9865.74             | 27637.88                  | 507.56                       | 226.87                                           | 734.43   | 10600.17                          | 21.82          |
| 2008-09  |             | 7897.69             | 35535.57                  | 580.97                       | 382.81                                           | 963.78   | 8861.47                           | 17.36          |
| 2009-10  |             | 8565.89             | 44101.46                  | 737.34                       | 300.46                                           | 1037.80  | 9603.69                           | 14.17          |
| 2010-11  |             | 6245.86             | 50347.32                  | 1035.02                      | 247.19                                           | 1282.21  | 7528.07                           | 684.23         |
| 2011-12  |             | 12730.47            | 63047.79                  | 1129.80                      | 658.50                                           | 1788.30  | 14518.77                          | 35.50          |
|          | Sub Total   | 45305.65            | -                         | 3990.69                      | 1815.83                                          | 5806.52  | 51112.17                          | 773.08         |
| 2012-13  | XII Plan    | 4885.15             | 67932.94                  | 1163.75                      | 286.61                                           | 1450.36  | 6335.51                           | 33.23          |
| 2013-14  |             | 3839.99             | 71772.93                  | 1134.90                      | 1337.90                                          | 2472.80  | 6312.79                           | 37.14          |
| 2014-15  |             | 3060.12             | 74833.05                  | 1113.21                      | 932.82                                           | 2046.03  | 5106.15                           | 16.58          |
| 2015-16  |             | 0.00                | 74833.05                  | 1041.71                      | 864.37                                           | 1906.08  | 1906.08                           | 20.57          |
| 2016-17  |             | 3016.42             | 77849.47                  | 1065.42                      | 3973.12                                          | 5038.54  | 8054.96                           | 39.10          |
|          | Sub Total   | 14801.68            | -                         | 5518.99                      | 7394.82                                          | 12913.81 | 27715.49                          | 146.62         |
| 2017-18  |             | 845.54              | 78695.01                  | 1032.92                      | 3162.32                                          | 4195.24  | 5040.78                           | 8.21           |
|          | Sub Total   | 845.54              | -                         | 1032.92                      | 3162.32                                          | 4195.24  | 5040.78                           | 8.21           |
| G. Total |             | 76172.33            | -                         | 11716.85                     | 16162.32                                         | 27879.17 | 104051.50                         | 2130.19        |

Source: Finance Accounts published by Government of Himachal Pradesh



Table A11: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State: Jammu &amp; Kashmir

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                 | 9              |
| 1992-93  | VIII Plan   | 1255.55             | 20690.17                  | 0.00                         | 739.38                                           | 739.38   | 1994.93                           | 34.22          |
| 1993-94  |             | 1151.68             | 21841.85                  | 0.00                         | 782.01                                           | 782.01   | 1933.69                           | 21.85          |
| 1994-95  |             | 1287.08             | 23128.93                  | 0.00                         | 706.69                                           | 706.69   | 1993.77                           | 33.14          |
| 1995-96  |             | 1414.00             | 24542.93                  | 0.00                         | 715.90                                           | 715.90   | 2129.90                           | 100.39         |
| 1996-97  |             | 1255.08             | 25798.01                  | 0.00                         | 877.30                                           | 877.30   | 2132.38                           | 53.32          |
|          | Sub Total   | 6363.39             | -                         | 0.00                         | 3821.28                                          | 3821.28  | 10184.67                          | 242.92         |
| 1997-98  | IX Plan     | 1513.72             | 27311.74                  | 205.68                       | 1321.04                                          | 1526.72  | 3040.44                           | 35.15          |
| 1998-99  |             | 1897.88             | 29209.62                  | 289.74                       | 1698.55                                          | 1988.29  | 3886.17                           | 30.94          |
| 1999-00  |             | 869.43              | 30079.05                  | 0.00                         | 1618.06                                          | 1618.06  | 2487.49                           | 27.73          |
| 2000-01  |             | 1791.29             | 31870.34                  | 1656.48                      | 513.27                                           | 2169.75  | 3961.04                           | 44.20          |
| 2001-02  |             | 2349.10             | 34219.44                  | 1209.73                      | -1.68                                            | 1208.05  | 3557.15                           | 58.30          |
|          | Sub Total   | 8421.42             | -                         | 3361.63                      | 5149.24                                          | 8510.87  | 16932.29                          | 196.32         |
| 2002-03  | X Plan      | 2477.37             | 36696.81                  | 1253.10                      | 853.33                                           | 2106.43  | 4583.80                           | 73.00          |
| 2003-04  |             | 6151.48             | 42848.29                  | 1486.52                      | 733.24                                           | 2219.76  | 8371.24                           | 103.43         |
| 2004-05  |             | 4487.65             | 47335.94                  | 3918.97                      | 1914.65                                          | 5833.62  | 10321.27                          | 97.09          |
| 2005-06  |             | 5467.58             | 52803.52                  | 2021.51                      | 831.60                                           | 2853.11  | 8320.69                           | 88.01          |
| 2006-07  |             | 3843.47             | 56646.99                  | 1980.44                      | 1506.99                                          | 3487.43  | 7330.90                           | 100.60         |
|          | Sub Total   | 22427.55            | -                         | 10660.54                     | 5839.81                                          | 16500.35 | 38927.90                          | 462.13         |
| 2007-08  | XI Plan     | 6108.65             | 62755.64                  | 3671.53                      | 866.20                                           | 4537.73  | 10646.38                          | 85.58          |
| 2008-09  |             | 9895.13             | 72650.77                  | 3025.79                      | 1633.29                                          | 4659.08  | 14554.21                          | 67.46          |
| 2009-10  |             | 7315.43             | 79966.20                  | 3320.63                      | 1631.60                                          | 4952.23  | 12267.66                          | 136.52         |
| 2010-11  |             | 7222.35             | 87188.55                  | 3342.02                      | 1593.10                                          | 4935.12  | 12157.47                          | 102.49         |
| 2011-12  |             | 7529.03             | 94717.58                  | 4225.64                      | 1565.09                                          | 5790.73  | 13319.76                          | 56582.86       |
|          | Sub Total   | 38070.59            | -                         | 17585.61                     | 7289.28                                          | 24874.89 | 62945.48                          | 56974.91       |
| 2012-13  | XII Plan    | 6044.44             | 100762.02                 | 4259.61                      | 1766.82                                          | 6026.43  | 12070.87                          | 16049.11       |
| 2013-14  |             | 2954.36             | 103716.38                 | 4281.75                      | 2007.42                                          | 6289.17  | 9243.53                           | 84416.39       |
| 2014-15  |             | 5228.76             | 108945.14                 | 4647.88                      | 2055.06                                          | 6702.94  | 11931.70                          | 10874.38       |
| 2015-16  |             | 3696.22             | 112641.36                 | 5464.10                      | 2033.09                                          | 7497.19  | 11193.41                          | 191542.24      |
| 2016-17  |             | 5008.57             | 117649.93                 | 5238.67                      | 2087.59                                          | 7326.26  | 12334.83                          | 79430.06       |
|          | Sub Total   | 22932.35            | -                         | 23892.01                     | 9949.98                                          | 33841.99 | 56774.34                          | 302882.12      |
| 2017-18  |             | 6022.59             | 123672.52                 | 5119.09                      | 2142.62                                          | 7261.71  | 13284.30                          | 76108.16       |
|          | Sub Total   | 6022.59             | -                         | 5119.09                      | 2142.62                                          | 7261.71  | 13284.30                          | 76108.16       |
| G. Total |             | 104237.89           | -                         | 60618.88                     | 34192.21                                         | 94811.09 | 199048.98                         | 436866.56      |

Source: Finance Accounts published by Government of Jammu and Kashmir



Table A12: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 2000-2018

State: Jharkhand

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                  | Total Expenditure (Col 3 + Col 7) | Gross Receipts   |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------------|-----------------------------------|------------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total            |                                   |                  |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7                | 8                                 | 9                |
| 2000-01  | IX Plan     | 5615.25             | 5615.25                   | 327.59                       | 0.32                                             | 327.91           | 5943.16                           | 566.09           |
| 2001-02  |             | 15545.32            | 21160.57                  | 326.42                       | 1345.70                                          | 1672.12          | 17217.44                          | 2673.55          |
|          | Sub Total   | <b>21160.57</b>     | -                         | <b>654.01</b>                | <b>1346.02</b>                                   | <b>2000.03</b>   | <b>23160.60</b>                   | <b>3239.64</b>   |
| 2002-03  | X Plan      | 20291.96            | 41452.54                  | 1620.47                      | 10.12                                            | 1630.59          | 21922.55                          | 1652.94          |
| 2003-04  |             | 28091.26            | 69543.79                  | 1555.78                      | 0.00                                             | 1555.78          | 29647.04                          | 2330.50          |
| 2004-05  |             | 22859.35            | 92403.14                  | 1284.50                      | 0.00                                             | 1284.50          | 24143.85                          | 1552.79          |
| 2005-06  |             | 29627.44            | 122030.58                 | 8691.13                      | 0.00                                             | 8691.13          | 38318.57                          | 1108.79          |
| 2006-07  |             | 17153.59            | 139184.17                 | 12650.02                     | 0.00                                             | 12650.02         | 29803.61                          | 5108.60          |
|          | Sub Total   | <b>118023.60</b>    | -                         | <b>25801.90</b>              | <b>10.12</b>                                     | <b>25812.02</b>  | <b>143835.62</b>                  | <b>11753.62</b>  |
| 2007-08  | XI Plan     | 59502.84            | 198687.01                 | 12976.97                     | 11.98                                            | 12988.95         | 72491.79                          | 17050.19         |
| 2008-09  |             | 15962.93            | 214649.94                 | 17218.28                     | -21.52                                           | 17196.76         | 33159.69                          | 4813.34          |
| 2009-10  |             | 14754.86            | 229404.80                 | 20400.86                     | 0.00                                             | 20400.86         | 35155.72                          | 5286.37          |
| 2010-11  |             | 16382.92            | 245787.72                 | 20318.71                     | 0.00                                             | 20318.71         | 36701.63                          | 3659.92          |
| 2011-12  |             | 16568.43            | 262356.15                 | 21989.95                     | 0.00                                             | 21989.95         | 38558.38                          | 4052.97          |
|          | Sub Total   | <b>123171.98</b>    | -                         | <b>92904.77</b>              | <b>-9.54</b>                                     | <b>92895.23</b>  | <b>216067.21</b>                  | <b>34862.79</b>  |
| 2012-13  | XII Plan    | 37869.03            | 300225.18                 | 22039.05                     | 0.00                                             | 22039.05         | 59908.08                          | 4328.62          |
| 2013-14  |             | 31894.35            | 332119.53                 | 23810.18                     | 226.19                                           | 24036.37         | 55930.72                          | 8688.51          |
| 2014-15  |             | 20909.04            | 353019.57                 | 25407.08                     | 0.00                                             | 25407.08         | 46316.12                          | 21520.25         |
| 2015-16  |             | 105856.31           | 458875.88                 | 25045.42                     | 0.00                                             | 25045.42         | 130901.73                         | 6127.72          |
| 2016-17  |             | 110559.92           | 569435.80                 | 25245.67                     | 0.00                                             | 25245.67         | 135805.59                         | 7878.92          |
|          | Sub Total   | <b>307088.65</b>    | -                         | <b>121547.40</b>             | <b>226.19</b>                                    | <b>121773.59</b> | <b>428862.24</b>                  | <b>48544.02</b>  |
| 2017-18  |             | 122075.38           | 691511.18                 | 30910.07                     | 0.00                                             | 30910.07         | 152985.45                         | 27414.37         |
|          | Sub Total   | <b>122075.38</b>    | -                         | <b>30910.07</b>              | <b>0.00</b>                                      | <b>30910.07</b>  | <b>152985.45</b>                  | <b>27414.37</b>  |
| G. Total |             | <b>691520.18</b>    | -                         | <b>271818.15</b>             | <b>1572.79</b>                                   | <b>273390.94</b> | <b>964911.12</b>                  | <b>125814.44</b> |

Source: Finance Accounts published by Government of Jharkhand

Table A13: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State: Karnataka

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                  | Total Expenditure (Col 3 + Col 7) | Gross Receipts  |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------------|-----------------------------------|-----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total            |                                   |                 |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7                | 8                                 | 9               |
| 1992-93  | VIII Plan   | 47815.22            | 316275.48                 | 720.59                       | 21581.10                                         | 22301.69         | 70116.91                          | 1645.32         |
| 1993-94  |             | 65247.14            | 381522.62                 | 683.41                       | 25036.72                                         | 25720.13         | 90967.27                          | 1355.17         |
| 1994-95  |             | 68233.77            | 449756.39                 | 671.18                       | 29182.49                                         | 29853.67         | 98087.44                          | 1319.34         |
| 1995-96  |             | 73740.28            | 523496.66                 | 748.39                       | 33639.90                                         | 34388.29         | 108128.57                         | 1692.87         |
| 1996-97  |             | 84688.41            | 608185.07                 | 3409.92                      | 38558.68                                         | 41968.60         | 126657.01                         | 1710.24         |
|          | Sub Total   | <b>339724.82</b>    | -                         | <b>6233.49</b>               | <b>147998.89</b>                                 | <b>154232.38</b> | <b>493957.20</b>                  | <b>7722.94</b>  |
| 1997-98  | IX Plan     | 79133.59            | 687318.66                 | 3716.63                      | 43930.91                                         | 47647.54         | 126781.13                         | 1636.50         |
| 1998-99  |             | 91034.40            | 778353.06                 | 1232.41                      | 47662.19                                         | 48894.60         | 139929.00                         | 1845.37         |
| 1999-00  |             | 99741.30            | 878094.36                 | 3500.64                      | 55864.94                                         | 59365.58         | 159106.88                         | 1576.29         |
| 2000-01  |             | 109962.18           | 988056.54                 | 2507.31                      | 62553.35                                         | 65060.66         | 175022.84                         | 1845.92         |
| 2001-02  |             | 142664.30           | 1130720.84                | 1257.88                      | 5601.63                                          | 6859.51          | 149523.81                         | 2056.41         |
|          | Sub Total   | <b>522535.77</b>    | -                         | <b>12214.87</b>              | <b>215613.02</b>                                 | <b>227827.89</b> | <b>750363.66</b>                  | <b>8960.49</b>  |
| 2002-03  | X Plan      | 191725.34           | 1322446.17                | 1238.96                      | 5662.34                                          | 6901.30          | 198626.64                         | 2093.23         |
| 2003-04  |             | 176446.22           | 1498892.39                | 1575.06                      | 4744.23                                          | 6319.29          | 182765.51                         | 1180.97         |
| 2004-05  |             | 280492.65           | 1779385.04                | 1245.21                      | 4814.95                                          | 6060.16          | 286552.81                         | 1335.35         |
| 2005-06  |             | 314320.54           | 2093705.58                | 1158.05                      | 5674.43                                          | 6832.48          | 321153.02                         | 2229.74         |
| 2006-07  |             | 373414.04           | 2467119.62                | 1087.74                      | 6890.99                                          | 7978.73          | 381392.77                         | 2148.37         |
|          | Sub Total   | <b>1336398.79</b>   | -                         | <b>6305.02</b>               | <b>27786.94</b>                                  | <b>34091.96</b>  | <b>1370490.75</b>                 | <b>8987.66</b>  |
| 2007-08  | XI Plan     | 307717.89           | 2774837.51                | 756.48                       | 6309.26                                          | 7065.74          | 314783.63                         | 1968.75         |
| 2008-09  |             | 251456.58           | 3026294.08                | 751.55                       | 6171.26                                          | 6922.81          | 258379.39                         | 2210.71         |
| 2009-10  |             | 338019.23           | 3364313.31                | 1901.05                      | 11052.09                                         | 12953.14         | 350972.37                         | 1657.18         |
| 2010-11  |             | 403534.17           | 3767847.48                | 1773.63                      | 15781.55                                         | 17555.18         | 421089.35                         | 2184.60         |
| 2011-12  |             | 441948.86           | 4209796.35                | 2037.49                      | 19322.59                                         | 21360.08         | 463308.94                         | 3060.15         |
|          | Sub Total   | <b>1742676.73</b>   | -                         | <b>7220.20</b>               | <b>58636.75</b>                                  | <b>65856.95</b>  | <b>1808533.68</b>                 | <b>11081.39</b> |
| 2012-13  | XII Plan    | 397216.32           | 4607012.67                | 5058.32                      | 28718.32                                         | 33776.64         | 430992.96                         | 2378.97         |
| 2013-14  |             | 527138.91           | 5134151.58                | 4918.10                      | 28728.71                                         | 33646.81         | 560785.72                         | 3766.07         |
| 2014-15  |             | 665906.52           | 5800058.10                | 3393.59                      | 34906.23                                         | 38299.82         | 704206.34                         | 3149.80         |
| 2015-16  |             | 567038.53           | 6367096.63                | 2507.32                      | 77489.33                                         | 79996.65         | 647035.18                         | 1471.09         |
| 2016-17  |             | 724283.51           | 7091380.14                | 6429.2                       | 105122.61                                        | 111551.81        | 835835.32                         | 2011.2          |
|          | Sub Total   | <b>2881583.79</b>   | -                         | <b>22306.53</b>              | <b>274965.20</b>                                 | <b>297271.73</b> | <b>3178855.52</b>                 | <b>12777.13</b> |
| 2017-18  |             | 794875.31           | 7886255.45                | 3586.77                      | 134359.74                                        | 137946.51        | 932821.82                         | 1442.25         |
|          | Sub Total   | <b>794875.31</b>    | -                         | <b>3586.77</b>               | <b>134359.74</b>                                 | <b>137946.51</b> | <b>932821.82</b>                  | <b>1442.25</b>  |
| G. Total |             | <b>7617795.21</b>   | -                         | <b>57866.88</b>              | <b>859360.54</b>                                 | <b>917227.42</b> | <b>8535022.63</b>                 | <b>50971.86</b> |

Source: Finance Accounts published by Government of Karnataka

Table A14: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State: Kerala

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93  | VIII Plan   | 7765.64             | 96503.02                  | 445.77                       | 1846.27                                          | 2292.04   | 10057.68                          | 143.93         |
| 1993-94  |             | 10207.52            | 106710.54                 | 564.14                       | 2264.80                                          | 2828.94   | 13036.46                          | 235.56         |
| 1994-95  |             | 11084.68            | 117771.89                 | 678.37                       | 2627.00                                          | 3305.37   | 14390.05                          | 179.36         |
| 1995-96  |             | 14029.10            | 131800.99                 | 592.49                       | 2877.63                                          | 3470.12   | 17499.22                          | 266.30         |
| 1996-97  |             | 14067.03            | 145868.01                 | 482.81                       | 3018.81                                          | 3501.62   | 17568.65                          | 219.71         |
|          | Sub Total   | 57153.97            | -                         | 2763.58                      | 12634.51                                         | 15398.09  | 72552.06                          | 1044.86        |
| 1997-98  | IX Plan     | 14849.22            | 160717.24                 | 893.23                       | 2985.18                                          | 3878.41   | 18727.63                          | 554.42         |
| 1998-99  |             | 14263.00            | 174980.24                 | 883.64                       | 3346.36                                          | 4230.00   | 18493.00                          | 671.23         |
| 1999-00  |             | 13942.73            | 188946.26                 | 1541.10                      | 3082.19                                          | 4623.29   | 18566.02                          | 339.94         |
| 2000-01  |             | 12976.14            | 201922.40                 | 1998.11                      | 3393.44                                          | 5391.55   | 18367.69                          | 382.37         |
| 2001-02  |             | 11480.31            | 213402.73                 | 1770.32                      | 2404.47                                          | 4174.79   | 15655.10                          | 299.33         |
|          | Sub Total   | 67511.40            | -                         | 7086.40                      | 15211.64                                         | 22298.04  | 89809.44                          | 2247.29        |
| 2002-03  | X Plan      | 9890.36             | 223293.09                 | 2032.53                      | 4769.23                                          | 6801.76   | 16692.12                          | 365.09         |
| 2003-04  |             | 11735.79            | 235028.88                 | 3372.91                      | 4754.36                                          | 8127.27   | 19863.06                          | 610.11         |
| 2004-05  |             | 13817.16            | 248846.04                 | 4751.88                      | 5218.29                                          | 9970.17   | 23787.33                          | 478.10         |
| 2005-06  |             | 18841.18            | 267687.22                 | 4893.65                      | 7142.35                                          | 12036.00  | 30877.18                          | 487.23         |
| 2006-07  |             | 11928.31            | 279615.53                 | 6710.97                      | 4085.31                                          | 10796.28  | 22724.59                          | 487.48         |
|          | Sub Total   | 66212.80            | -                         | 21761.94                     | 25969.54                                         | 47731.48  | 113944.28                         | 2428.01        |
| 2007-08  | XI Plan     | 12704.34            | 292319.87                 | 7016.85                      | 8996.71                                          | 16013.56  | 28717.90                          | 513.14         |
| 2008-09  |             | 12732.87            | 305052.74                 | 6474.55                      | 9335.57                                          | 15810.12  | 28542.99                          | 849.61         |
| 2009-10  |             | 9064.61             | 314117.35                 | 5232.33                      | 7510.18                                          | 12742.51  | 21807.12                          | 896.96         |
| 2010-11  |             | 16035.27            | 330152.62                 | 6426.93                      | 9599.64                                          | 16026.57  | 32061.84                          | 827.44         |
| 2011-12  |             | 13425.39            | 343578.01                 | 11464.29                     | 8756.47                                          | 20220.76  | 33646.15                          | 1374.40        |
|          | Sub Total   | 63962.48            | -                         | 36614.95                     | 44198.57                                         | 80813.52  | 144776.00                         | 4461.55        |
| 2012-13  | XII Plan    | 10763.19            | 354341.20                 | 10888.72                     | 14070.85                                         | 24959.57  | 35722.76                          | 1473.90        |
| 2013-14  |             | 13709.98            | 368051.18                 | 12295.97                     | 11657.44                                         | 23953.41  | 37663.39                          | 1187.59        |
| 2014-15  |             | 5972.15             | 374023.33                 | 14497.87                     | 7600.16                                          | 22098.03  | 28070.18                          | 945.60         |
| 2015-16  |             | 8550.75             | 382574.08                 | 13164.75                     | 13596.38                                         | 26761.13  | 35311.88                          | 1266.62        |
| 2016-17  |             | 14880.76            | 397454.84                 | 17669.20                     | 11061.74                                         | 28730.94  | 43611.70                          | 1103.08        |
|          | Sub Total   | 53876.83            | -                         | 68516.51                     | 57986.57                                         | 126503.08 | 180379.91                         | 5976.79        |
| 2017-18  |             | 19316.00            | 416770.84                 | 19240.15                     | 12089.26                                         | 31329.41  | 50645.41                          | 1323.04        |
|          | Sub Total   | 19316.00            | -                         | 19240.15                     | 12089.26                                         | 31329.41  | 50645.41                          | 1323.04        |
| G. Total |             | 328033.48           | -                         | 155983.53                    | 168090.09                                        | 324073.62 | 652107.10                         | 17481.54       |

Source: Finance Accounts published by Government of Kerala

Table A15: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State: Madhya Pradesh

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93  | VIII Plan   | 29982.44            | 340553.54                 | 5980.63                      | 4463.60                                          | 10444.23  | 40426.67                          | 2547.43        |
| 1993-94  |             | 30203.52            | 370757.06                 | 7505.29                      | 4260.82                                          | 11766.11  | 41969.63                          | 2324.12        |
| 1994-95  |             | 34801.46            | 405558.52                 | 8778.22                      | 4939.12                                          | 13717.34  | 48518.80                          | 4019.43        |
| 1995-96  |             | 28904.37            | 434462.89                 | 10114.84                     | 6999.98                                          | 17114.82  | 46019.19                          | 3648.56        |
| 1996-97  |             | 31852.87            | 466315.76                 | 11601.65                     | 6359.27                                          | 17960.92  | 49813.79                          | 4470.51        |
|          | Sub Total   | 155744.66           | -                         | 43980.63                     | 27022.79                                         | 71003.42  | 226748.08                         | 17010.05       |
| 1997-98  | IX Plan     | 32933.99            | 499249.75                 | 12965.20                     | 7339.89                                          | 20305.09  | 53239.08                          | 2975.19        |
| 1998-99  |             | 32433.06            | 531682.81                 | 18509.04                     | 7668.85                                          | 26177.89  | 58610.95                          | 3734.95        |
| 1999-00  |             | 26695.39            | 558378.21                 | 18169.21                     | 9449.36                                          | 27618.57  | 54313.96                          | 4967.01        |
| 2000-01  |             | 16397.07            | 328532.79                 | 18629.41                     | 8491.67                                          | 27121.08  | 43518.15                          | 3954.87        |
| 2001-02  |             | 54675.19            | 383207.98                 | 14389.61                     | 7257.49                                          | 21647.10  | 76322.29                          | 2712.96        |
|          | Sub Total   | 163134.70           | -                         | 82662.47                     | 40207.26                                         | 122869.73 | 286004.43                         | 18344.98       |
| 2002-03  | X Plan      | 77100.98            | 460308.96                 | 14388.38                     | 6715.28                                          | 21103.66  | 98204.64                          | 2463.63        |
| 2003-04  |             | 89847.84            | 550156.80                 | 14962.53                     | 7432.35                                          | 22394.88  | 112242.72                         | 3779.85        |
| 2004-05  |             | 150013.94           | 700170.74                 | 16470.97                     | 8566.41                                          | 25037.38  | 175051.32                         | 3792.18        |
| 2005-06  |             | 100487.45           | 800658.19                 | 15923.13                     | 11060.74                                         | 26983.87  | 127471.32                         | 2956.56        |
| 2006-07  |             | 106047.32           | 906705.51                 | 16690.02                     | 11369.06                                         | 28059.08  | 134106.40                         | 2981.52        |
|          | Sub Total   | 523497.53           | -                         | 78435.03                     | 45143.84                                         | 123578.87 | 647076.40                         | 15973.74       |
| 2007-08  | XI Plan     | 146820.21           | 1053525.72                | 18304.79                     | 13068.51                                         | 31373.30  | 178193.51                         | 3741.85        |
| 2008-09  |             | 165812.14           | 1219337.86                | 22110.98                     | 14070.98                                         | 36181.96  | 201994.10                         | 3707.66        |
| 2009-10  |             | 160098.88           | 1379362.21                | 27623.61                     | 15556.12                                         | 43179.73  | 203278.61                         | 5675.03        |
| 2010-11  |             | 250306.94           | 1629741.68                | 33133.06                     | 19617.95                                         | 52751.01  | 303057.95                         | 19489.26       |
| 2011-12  |             | 246201.96           | 1875943.64                | 35964.59                     | 20624.96                                         | 56589.55  | 302791.51                         | 26315.43       |
|          | Sub Total   | 969240.13           | -                         | 137137.03                    | 82938.52                                         | 220075.55 | 1189315.68                        | 58929.23       |
| 2012-13  | XII Plan    | 320251.98           | 2196195.62                | 39775.14                     | 22500.14                                         | 62275.28  | 382527.26                         | 13773.77       |
| 2013-14  |             | 324294.96           | 2520490.58                | 46636.33                     | 19282.42                                         | 65918.75  | 390213.71                         | 13847.58       |
| 2014-15  |             | 308440.26           | 2828930.84                | 48868.53                     | 21995.64                                         | 70864.17  | 379304.43                         | 13755.69       |
| 2015-16  |             | 530249.78           | 3359180.62                | 27877.63                     | 21441.43                                         | 49319.06  | 579568.84                         | 15615.77       |
| 2016-17  |             | 703541.31           | 4062721.93                | 25845.45                     | 27100.24                                         | 52945.69  | 756487.00                         | 23811.72       |
|          | Sub Total   | 2186778.29          | -                         | 189003.08                    | 112319.87                                        | 301322.95 | 2488101.24                        | 80804.53       |
| 2017-18  |             | 650726.35           | 4713448.28                | 15678.71                     | 31139.54                                         | 46818.25  | 697544.60                         | 16969.79       |
|          | Sub Total   | 650726.35           | -                         | 15678.71                     | 31139.54                                         | 46818.25  | 697544.60                         | 16969.79       |
| G. Total |             | 4649121.66          | -                         | 546896.95                    | 338771.82                                        | 885668.77 | 5534790.43                        | 208032.32      |

Source: Finance Accounts published by Government of Madhya Pradesh

Table A16: Capital Expenditure, Working Expenses and Gross Receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State: Maharashtra

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |            | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total      |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7          | 8                                 | 9              |
| 1992-93  | VIII Plan   | 55997.38            | 551558.23                 | 7772.28                      | 58993.26                                         | 66765.54   | 122762.92                         | 4576.93        |
| 1993-94  |             | 68446.99            | 620005.23                 | 8173.52                      | 67593.59                                         | 75767.11   | 144214.10                         | 7828.86        |
| 1994-95  |             | 101578.86           | 721584.09                 | 7553.84                      | 80775.44                                         | 88329.28   | 189908.14                         | 7098.54        |
| 1995-96  |             | 125789.46           | 847639.19                 | 12790.81                     | 93402.10                                         | 106192.91  | 231982.37                         | 7701.74        |
| 1996-97  |             | 95402.35            | 943041.54                 | 10588.57                     | 113620.10                                        | 124208.67  | 219611.02                         | 5799.66        |
|          | Sub Total   | 447215.04           | -                         | 46879.02                     | 414384.49                                        | 461263.51  | 908478.55                         | 33005.73       |
| 1997-98  | IX Plan     | 147517.79           | 1091109.46                | 11725.24                     | 128950.30                                        | 140675.54  | 288193.33                         | 5207.13        |
| 1998-99  |             | 95022.65            | 1186132.11                | 7990.91                      | 141150.01                                        | 149140.92  | 244163.57                         | 1985.22        |
| 1999-00  |             | 125968.00           | 1312100.11                | 5954.42                      | 153134.18                                        | 159088.60  | 285056.60                         | 6162.91        |
| 2000-01  |             | 87360.29            | 1399460.40                | 5659.36                      | 154454.15                                        | 160113.51  | 247473.80                         | 6249.05        |
| 2001-02  |             | 112111.83           | 1511586.53                | 6178.11                      | 157378.76                                        | 163556.87  | 275668.70                         | 8603.45        |
|          | Sub Total   | 567980.56           | -                         | 37508.04                     | 735067.40                                        | 772575.44  | 1340556.00                        | 28207.76       |
| 2002-03  | X Plan      | 244966.02           | 1756538.22                | 5892.26                      | 159549.83                                        | 165442.09  | 410408.11                         | 11305.11       |
| 2003-04  |             | 592367.63           | 2348905.85                | 6180.71                      | 8885.27                                          | 15065.98   | 607433.61                         | 23069.17       |
| 2004-05  |             | 575469.92           | 2924375.77                | 9425.06                      | 48654.49                                         | 58079.55   | 633549.47                         | 33568.44       |
| 2005-06  |             | 589247.49           | 3513622.86                | 28233.83                     | 69683.64                                         | 97917.47   | 687164.96                         | 37238.51       |
| 2006-07  |             | 503482.26           | 3219915.25                | 26487.09                     | 78889.04                                         | 105376.13  | 608858.39                         | 44492.57       |
|          | Sub Total   | 2505533.32          | -                         | 76218.95                     | 365662.27                                        | 441881.22  | 2947414.54                        | 149673.80      |
| 2007-08  | XI Plan     | 641453.12           | 3861368.37                | 29560.50                     | 86456.53                                         | 116017.03  | 757470.15                         | 62640.68       |
| 2008-09  |             | 1099313.74          | 4960682.11                | 35188.02                     | 108014.30                                        | 143202.32  | 1242516.06                        | 63176.40       |
| 2009-10  |             | 717273.13           | 5677955.23                | 45935.22                     | 120028.72                                        | 165963.94  | 883237.07                         | 81258.16       |
| 2010-11  |             | 800091.69           | 6478046.92                | 53479.09                     | 120807.46                                        | 174286.55  | 974378.24                         | 71912.66       |
| 2011-12  |             | 726610.15           | 7204657.07                | 59879.17                     | 132888.39                                        | 192767.56  | 919377.71                         | 58304.80       |
|          | Sub Total   | 3984741.83          | -                         | 224042.00                    | 568195.40                                        | 792237.40  | 4776979.23                        | 337292.70      |
| 2012-13  | XII Plan    | 614569.02           | 7819226.09                | 64206.95                     | 114191.29                                        | 178398.24  | 792967.26                         | 53189.34       |
| 2013-14  |             | 669325.34           | 8488551.43                | 68000.91                     | 126177.90                                        | 194178.81  | 863504.15                         | 49690.71       |
| 2014-15  |             | 578950.73           | 9067502.16                | 67432.68                     | 133987.30                                        | 171419.98  | 750370.71                         | 65193.16       |
| 2015-16  |             | 682597.90           | 9750100.06                | 71778.76                     | 133987.30                                        | 179485.42  | 862083.32                         | 62468.30       |
| 2016-17  |             | 764676.53           | 10514776.59               | 72043.34                     | 102548.45                                        | 174591.79  | 939268.32                         | 30906.12       |
|          | Sub Total   | 3310119.52          | -                         | 343462.64                    | 610892.24                                        | 898074.24  | 4208193.76                        | 261447.63      |
| 2017-18  |             | 808663.23           | 11323439.82               | 78311.30                     | 71268.87                                         | 149580.17  | 958243.40                         | 21539.30       |
|          | Sub Total   | 808663.23           | -                         | 78311.30                     | 71268.87                                         | 149580.17  | 958243.40                         | 21539.30       |
| G. Total |             | 11624253.50         | -                         | 806421.95                    | 2765470.67                                       | 3515611.98 | 15139865.48                       | 831166.92      |

Source: Finance Accounts published by Government of Maharashtra

Table A17 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Manipur

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total    |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 2110.15             | 21504.84                  | 114.09                       | 283.27                                           | 397.36   | 2507.51                           | 17.60          |
| 1993-94  |                           | 2574.04             | 24078.89                  | 56.87                        | 145.32                                           | 202.19   | 2776.23                           | 45.59          |
| 1994-95  |                           | 2783.00             | 26861.89                  | 133.13                       | 276.50                                           | 409.63   | 3192.63                           | 88.92          |
| 1995-96  |                           | 3113.82             | 29975.71                  | 156.14                       | 276.87                                           | 433.01   | 3546.83                           | 31.28          |
| 1996-97  |                           | 3558.03             | 33533.75                  | 151.37                       | 307.44                                           | 458.81   | 4016.84                           | 0.00           |
|          | Sub Total                 | 14139.04            | -                         | 611.60                       | 1289.40                                          | 1901.00  | 16040.04                          | 183.39         |
| 1997-98  | IX Plan                   | 3292.45             | 36826.20                  | 167.53                       | 582.28                                           | 749.81   | 4042.26                           | 42.49          |
| 1998-99  |                           | 2796.97             | 39623.17                  | 173.96                       | 800.18                                           | 974.14   | 3771.11                           | 18.48          |
| 1999-00  |                           | 3762.29             | 43385.45                  | 711.70                       | 834.41                                           | 1546.11  | 5308.40                           | 37.87          |
| 2000-01  |                           | 2081.85             | 45467.30                  | 426.87                       | 262.66                                           | 689.53   | 2771.38                           | 30.74          |
| 2001-02  |                           | 4125.61             | 49592.91                  | 381.11                       | 152.08                                           | 533.19   | 4658.80                           | 30.62          |
|          | Sub Total                 | 16059.17            | -                         | 1861.17                      | 2631.61                                          | 4492.78  | 20551.95                          | 160.20         |
| 2002-03  | X Plan                    | 1973.11             | 51566.02                  | 755.07                       | 766.84                                           | 1521.91  | 3495.02                           | 24.22          |
| 2003-04  |                           | 2069.91             | 53635.95                  | 445.74                       | 1499.75                                          | 1945.49  | 4015.40                           | 34.41          |
| 2004-05  |                           | 2770.17             | 56406.11                  | 464.13                       | 1362.68                                          | 1826.81  | 4596.98                           | 113.38         |
| 2005-06  |                           | 11459.25            | 67865.36                  | 591.05                       | 1497.74                                          | 2088.79  | 13548.04                          | 197.00         |
| 2006-07  |                           | 22007.20            | 89872.56                  | 452.92                       | 1478.31                                          | 1931.23  | 23938.43                          | 784.88         |
|          | Sub Total                 | 40279.64            | -                         | 2708.91                      | 6605.32                                          | 9314.23  | 49593.87                          | 1153.89        |
| 2007-08  | XI Plan                   | 8937.57             | 98810.14                  | 535.66                       | 1265.97                                          | 1801.63  | 10739.20                          | 526.14         |
| 2008-09  |                           | 18142.97            | 116953.11                 | 600.86                       | 1012.75                                          | 1613.61  | 19756.58                          | 800.37         |
| 2009-10  |                           | 10815.22            | 127768.32                 | 2541.89                      | 394.38                                           | 2936.27  | 13751.49                          | 699.52         |
| 2010-11  |                           | 16821.95            | 144590.27                 | 3012.49                      | 403.63                                           | 3416.12  | 20238.07                          | 1048.78        |
| 2011-12  |                           | 9051.18             | 153641.46                 | 3991.61                      | 0.00                                             | 3991.61  | 13042.79                          | 860.97         |
|          | Sub Total                 | 63768.89            | -                         | 10682.51                     | 3076.73                                          | 13759.24 | 77528.13                          | 3935.78        |
| 2012-13  | XII Plan                  | 42406.66            | 196048.12                 | 3375.94                      | 219.59                                           | 3595.53  | 46002.19                          | 375.42         |
| 2013-14  |                           | 2617.20             | 198665.32                 | 3673.01                      | 91.88                                            | 3764.89  | 6382.09                           | 242.01         |
| 2014-15  |                           | 11262.04            | 209927.36                 | 4952.58                      | 181.44                                           | 5134.02  | 16396.06                          | 204.24         |
| 2015-16  |                           | 8324.82             | 218252.18                 | 4123.04                      | 208.08                                           | 4331.12  | 12655.94                          | 64.47          |
| 2016-17  |                           | 22035.27            | 240287.45                 | 3379.18                      | 886.28                                           | 4265.46  | 26300.73                          | 157.94         |
|          | Sub Total                 | 86645.99            | -                         | 19503.75                     | 1587.27                                          | 21091.02 | 107737.01                         | 1044.08        |
| 2017-18  |                           | 7936.63             | 248224.08                 | 3360.87                      | 856.70                                           | 4217.57  | 12154.20                          | 26.50          |
|          | Sub Total                 | 7936.63             | -                         | 3360.87                      | 856.70                                           | 4217.57  | 12154.20                          | 26.50          |
| G. Total |                           | 228829.36           | -                         | 38728.81                     | 16047.03                                         | 54775.84 | 283605.20                         | 6503.84        |

Source: Finance Accounts published by Government of Manipur

Table A18: Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Meghalaya

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |        | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|--------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total  |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7      | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 129.30              | 257.52                    | 10.18                        | 0.00                                             | 10.18  | 139.48                            | 0.16           |
| 1993-94  |                           | 98.03               | 355.56                    | 9.79                         | 0.00                                             | 9.79   | 107.82                            | 0.08           |
| 1994-95  |                           | 46.00               | 401.56                    | 12.82                        | 0.00                                             | 12.82  | 58.82                             | 0.10           |
| 1995-96  |                           | 172.56              | 574.12                    | 14.28                        | 0.00                                             | 14.28  | 186.84                            | 0.20           |
| 1996-97  |                           | 149.24              | 723.36                    | 11.96                        | 0.00                                             | 11.96  | 161.20                            | 0.13           |
|          | Sub Total                 | 595.13              | -                         | 59.03                        | 0.00                                             | 59.03  | 654.16                            | 0.67           |
| 1997-98  | IX Plan                   | 127.83              | 851.20                    | 12.61                        | 0.00                                             | 12.61  | 140.44                            | 1.22           |
| 1998-99  |                           | 222.51              | 1073.70                   | 15.89                        | 0.00                                             | 15.89  | 238.40                            | 0.22           |
| 1999-00  |                           | 154.00              | 1227.48                   | 18.45                        | 0.00                                             | 18.45  | 172.45                            | 0.11           |
| 2000-01  |                           | 230.92              | 1458.40                   | 18.19                        | 0.00                                             | 18.19  | 249.11                            | 0.10           |
| 2001-02  |                           | 190.22              | 1648.61                   | 21.76                        | 0.00                                             | 21.76  | 211.98                            | 0.11           |
|          | Sub Total                 | 925.48              | -                         | 86.90                        | 0.00                                             | 86.90  | 1012.38                           | 1.76           |
| 2002-03  | X Plan                    | 105.41              | 1754.03                   | 15.75                        | 0.00                                             | 15.75  | 121.16                            | 0.12           |
| 2003-04  |                           | 129.57              | 1883.60                   | 6.81                         | 0.00                                             | 6.81   | 136.38                            | 0.82           |
| 2004-05  |                           | -28.29              | 1855.31                   | 1.97                         | 0.00                                             | 1.97   | -26.32                            | 2.78           |
| 2005-06  |                           | 17.56               | 1872.88                   | 1.54                         | 0.00                                             | 1.54   | 19.10                             | 0.00           |
| 2006-07  |                           | 0.00                | 1872.88                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.02           |
|          | Sub Total                 | 224.25              | -                         | 26.07                        | 0.00                                             | 26.07  | 250.32                            | 3.74           |
| 2007-08  | XI Plan                   | 0.00                | 1872.88                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.00           |
| 2008-09  |                           | 0.00                | 1872.88                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.00           |
| 2009-10  |                           | 0.00                | 1872.88                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.00           |
| 2010-11  |                           | 0.00                | 1872.88                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.00           |
| 2011-12  |                           | 0.00                | 1872.88                   | 0.00                         | 55.00                                            | 55.00  | 55.00                             | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 55.00                                            | 55.00  | 55.00                             | 0.00           |
| 2012-13  | XII Plan                  | 0.00                | 1872.88                   | 0.00                         | 55.00                                            | 55.00  | 55.00                             | 0.00           |
| 2013-14  |                           | 0.00                | 1872.88                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.00           |
| 2014-15  |                           | 0.00                | 1872.88                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.00           |
| 2015-16  |                           | 0.00                | 1872.88                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.00           |
| 2016-17  |                           | 0.00                | 1872.88                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 55.00                                            | 55.00  | 55.00                             | 0.00           |
| 2017-18  |                           | 0.00                | 1872.88                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.00           |
| G. Total |                           | 1744.86             | -                         | 172.00                       | 110.00                                           | 282.00 | 2026.86                           | 6.17           |

Source: Finance Accounts published by Government of Meghalaya



Table A19 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Mizoram

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |       | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7     | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 18.04               | 79.75                     | 0.00                         | 0.00                                             | 0.00  | 18.04                             | 0.00           |
| 1993-94  |                           | 16.30               | 96.05                     | 0.00                         | 0.00                                             | 0.00  | 16.30                             | 0.00           |
| 1994-95  |                           | 0.00                | 96.05                     | 0.00                         | 4.25                                             | 4.25  | 4.25                              | 0.00           |
| 1995-96  |                           | 0.00                | 96.05                     | 0.00                         | 2.00                                             | 2.00  | 2.00                              | 0.00           |
| 1996-97  |                           | 0.00                | 96.05                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 34.34               | -                         | 0.00                         | 6.25                                             | 6.25  | 40.59                             | 0.00           |
| 1997-98  | IX Plan                   | 0.00                | 96.05                     | 0.00                         | 3.98                                             | 3.98  | 3.98                              | 0.00           |
| 1998-99  |                           | 0.00                | 96.05                     | 0.00                         | 2.92                                             | 2.92  | 2.92                              | 0.00           |
| 1999-00  |                           | 0.00                | 96.05                     | 0.00                         | 3.37                                             | 3.37  | 3.37                              | 0.00           |
| 2000-01  |                           | 0.00                | 96.05                     | 0.00                         | 1.00                                             | 1.00  | 1.00                              | 0.00           |
| 2001-02  |                           | 0.26                | 96.31                     | 0.00                         | 0.72                                             | 0.72  | 0.98                              | 0.00           |
|          | Sub Total                 | 0.26                | -                         | 0.00                         | 11.99                                            | 11.99 | 12.25                             | 0.00           |
| 2002-03  | X Plan                    | 0.00                | 96.31                     | 0.00                         | 1.00                                             | 1.00  | 1.00                              | 0.00           |
| 2003-04  |                           | 0.00                | 96.31                     | 0.00                         | 6.00                                             | 6.00  | 6.00                              | 0.00           |
| 2004-05  |                           | 0.00                | 96.31                     | 0.00                         | 1.00                                             | 1.00  | 1.00                              | 0.00           |
| 2005-06  |                           | 0.00                | 96.31                     | 0.00                         | 1.00                                             | 1.00  | 1.00                              | 0.00           |
| 2006-07  |                           | 0.00                | 96.31                     | 0.00                         | 0.98                                             | 0.98  | 0.98                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 9.98                                             | 9.98  | 9.98                              | 0.00           |
| 2007-08  | XI Plan                   | 0.00                | 96.31                     | 0.00                         | 1.00                                             | 1.00  | 1.00                              | 0.00           |
| 2008-09  |                           | 0.00                | 96.31                     | 0.00                         | 0.98                                             | 0.98  | 0.98                              | 0.00           |
| 2009-10  |                           | 0.00                | 96.31                     | 0.00                         | 1.00                                             | 1.00  | 1.00                              | 0.00           |
| 2010-11  |                           | 0.00                | 96.31                     | 0.00                         | 1.00                                             | 1.00  | 1.00                              | 0.00           |
| 2011-12  |                           | 0.00                | 96.31                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 3.98                                             | 3.98  | 3.98                              | 0.00           |
| 2012-13  | XII Plan                  | 0.00                | 96.31                     | 0.00                         | 2.00                                             | 2.00  | 2.00                              | 0.00           |
| 2013-14  |                           | 0.00                | 96.31                     | 0.00                         | 1.00                                             | 1.00  | 1.00                              | 0.00           |
| 2014-15  |                           | 0.00                | 96.31                     | 0.00                         | 0.50                                             | 0.50  | 0.50                              | 0.00           |
| 2015-16  |                           | 0.00                | 96.31                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2016-17  |                           | 0.00                | 96.31                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 3.50                                             | 3.50  | 3.50                              | 0.00           |
| 2017-18  |                           | 0.00                | 96.31                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | 96.31                     | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| G. Total |                           | 34.60               | -                         | 0.00                         | 35.70                                            | 35.70 | 70.30                             | 0.00           |

Source: Finance Accounts published by Government of Mizoram



Table A20 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Nagaland

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |       | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7     | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1993-94  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1994-95  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1995-96  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1996-97  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1997-98  | IX Plan                   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1998-99  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1999-00  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2000-01  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2001-02  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2002-03  | X Plan                    | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2003-04  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2004-05  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2005-06  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2006-07  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2007-08  | XI Plan                   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2008-09  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2009-10  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2010-11  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2011-12  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2012-13  | XII Plan                  | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2013-14  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2014-15  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2015-16  |                           | 0.00                | 291.82                    | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2016-17  |                           | 25.02               | 316.84                    | 0.00                         | 0.00                                             | 0.00  | 25.02                             | 0.00           |
|          | Sub Total                 | 25.02               | -                         | 0.00                         | 0.00                                             | 0.00  | 25.02                             | 0.00           |
| 2017-18  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| G. Total |                           | 25.02               | -                         | 0.00                         | 0.00                                             | 0.00  | 25.02                             | 0.00           |

Source: Finance Accounts published by Government of Nagaland

Table A21 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Odisha

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total     |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 19302.87            | 216416.56                 | 593.72                       | 2640.19                                          | 3233.91   | 22536.78                          | 1377.94        |
| 1993-94 |                           | 16720.66            | 233137.22                 | 655.03                       | 2746.75                                          | 3401.78   | 20122.44                          | 549.89         |
| 1994-95 |                           | 15217.72            | 248354.95                 | 793.27                       | 3467.40                                          | 4260.67   | 19478.39                          | 492.93         |
| 1995-96 |                           | 20180.63            | 268535.58                 | 930.85                       | 3593.12                                          | 4523.97   | 24704.60                          | 1117.64        |
| 1996-97 |                           | 34565.94            | 303101.53                 | 1211.06                      | 3890.91                                          | 5101.97   | 39667.91                          | 654.14         |
|         | Sub Total                 | 105987.82           | -                         | 4183.93                      | 16338.37                                         | 20522.30  | 126510.12                         | 4192.54        |
| 1997-98 | IX Plan                   | 53575.24            | 356676.77                 | 1136.44                      | 4229.96                                          | 5366.40   | 58941.64                          | 650.05         |
| 1998-99 |                           | 56169.80            | 412846.60                 | 1873.19                      | 3964.79                                          | 5837.98   | 62007.78                          | 1116.80        |
| 1999-00 |                           | 46495.37            | 459341.97                 | 1984.06                      | 4720.11                                          | 6704.17   | 53199.54                          | 777.67         |
| 2000-01 |                           | 41830.00            | 501171.97                 | 2326.30                      | 4685.48                                          | 7011.78   | 48841.78                          | 1871.38        |
| 2001-02 |                           | 40149.19            | 541316.69                 | 1912.84                      | 5273.00                                          | 7185.84   | 47335.03                          | 1653.42        |
|         | Sub Total                 | 238219.60           | -                         | 9232.83                      | 22873.34                                         | 32106.17  | 270325.77                         | 6069.32        |
| 2002-03 | X Plan                    | 47466.54            | 588783.23                 | 1954.61                      | 5478.22                                          | 7432.83   | 54899.37                          | 2252.97        |
| 2003-04 |                           | 36339.91            | 625123.14                 | 2202.33                      | 5366.68                                          | 7569.01   | 43908.92                          | 3229.08        |
| 2004-05 |                           | 44284.99            | 669408.12                 | 1865.44                      | 6356.70                                          | 8222.14   | 52507.13                          | 3642.11        |
| 2005-06 |                           | 40625.00            | 710033.13                 | 2990.56                      | 7671.64                                          | 10662.20  | 51287.20                          | 3902.05        |
| 2006-07 |                           | 61774.07            | 771807.19                 | 2914.99                      | 9475.51                                          | 12390.50  | 74164.57                          | 4975.35        |
|         | Sub Total                 | 230490.51           | -                         | 11927.93                     | 34348.75                                         | 46276.68  | 276767.19                         | 18001.56       |
| 2007-08 | XI Plan                   | 126928.40           | 898735.59                 | 2528.53                      | 14619.39                                         | 17147.92  | 144076.32                         | 4372.55        |
| 2008-09 |                           | 134762.62           | 1033498.21                | 3288.32                      | 17436.79                                         | 20725.11  | 155487.73                         | 4556.49        |
| 2009-10 |                           | 122280.31           | 1155778.52                | 4163.93                      | 20600.62                                         | 24764.55  | 147044.86                         | 6546.44        |
| 2010-11 |                           | 133382.08           | 1288710.60                | 4967.15                      | 26616.52                                         | 31583.67  | 164965.75                         | 13369.59       |
| 2011-12 |                           | 115666.19           | 1404376.79                | 8850.46                      | 35208.51                                         | 44058.97  | 159725.16                         | 32299.32       |
|         | Sub Total                 | 633019.60           | -                         | 23798.39                     | 114481.83                                        | 138280.22 | 771299.82                         | 61144.39       |
| 2012-13 | XII Plan                  | 137645.35           | 1542022.15                | 9838.06                      | 37729.89                                         | 47567.95  | 185213.30                         | 38759.04       |
| 2013-14 |                           | 133255.36           | 1675277.51                | 11094.30                     | 42723.73                                         | 53818.03  | 187073.39                         | 43631.30       |
| 2014-15 |                           | 151087.51           | 1826365.02                | 12747.91                     | 42944.09                                         | 55692.00  | 206779.51                         | 61452.88       |
| 2015-16 |                           | 210186.71           | 2036551.73                | 13050.55                     | 51721.94                                         | 64772.49  | 274959.20                         | 68621.85       |
| 2016-17 |                           | 291564.22           | 2328115.95                | 15537.79                     | 48699.06                                         | 64236.85  | 355801.07                         | 72228.60       |
|         | Sub Total                 | 923739.15           | -                         | 62268.61                     | 223818.71                                        | 286087.32 | 1209826.47                        | 284693.67      |
| 2017-18 |                           | 349084.90           | 2677200.85                | 19278.12                     | 44958.73                                         | 64236.85  | 413321.75                         | 66346.11       |
|         | Sub Total                 | 349084.90           | -                         | 19278.12                     | 44958.73                                         | 64236.85  | 413321.75                         | 66346.11       |
|         | G. Total                  | 2480541.58          | -                         | 130689.81                    | 456819.73                                        | 587509.54 | 3068051.12                        | 440447.59      |

Source: Finance Accounts published by Government of Odisha

Table A22 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Punjab

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |            | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total      |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7          | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 18522.98            | 131042.97                 | 218.51                       | 10671.39                                         | 10889.90   | 29412.88                          | 1579.88        |
| 1993-94  |                           | 26480.65            | 157523.61                 | 226.37                       | 10948.28                                         | 11174.65   | 37655.30                          | 1641.21        |
| 1994-95  |                           | 34310.15            | 191833.77                 | 2.81                         | 12053.76                                         | 12056.57   | 46366.72                          | 3145.64        |
| 1995-96  |                           | 42583.70            | 234417.46                 | 10.83                        | 13531.60                                         | 13542.43   | 56126.13                          | 3014.15        |
| 1996-97  |                           | 3945.98             | 238363.44                 | 14.28                        | 15418.06                                         | 15432.34   | 19378.32                          | 2764.11        |
|          | Sub Total                 | 125843.46           | -                         | 472.80                       | 62623.09                                         | 63095.89   | 188939.35                         | 12144.99       |
| 1997-98  | IX Plan                   | 49130.88            | 287494.32                 | 21.70                        | 16744.82                                         | 16766.52   | 65897.40                          | 1068.83        |
| 1998-99  |                           | 48291.79            | 335786.10                 | 15.41                        | 18571.15                                         | 18586.56   | 66878.35                          | 1627.57        |
| 1999-00  |                           | 26590.60            | 362376.70                 | 9.17                         | 19016.75                                         | 19025.92   | 45616.52                          | 1769.00        |
| 2000-01  |                           | 25841.11            | 388217.81                 | 0.21                         | 22065.77                                         | 22065.98   | 47907.09                          | 1168.19        |
| 2001-02  |                           | 32093.12            | 420310.94                 | 0.00                         | 22211.83                                         | 22211.83   | 54304.95                          | 1633.32        |
|          | Sub Total                 | 181947.50           | -                         | 46.49                        | 98610.32                                         | 98656.81   | 280604.31                         | 7266.91        |
| 2002-03  | X Plan                    | 28641.14            | 448952.08                 | 0.00                         | 24822.64                                         | 24822.64   | 53463.78                          | 2447.10        |
| 2003-04  |                           | 4697.71             | 453649.80                 | 0.00                         | 39945.83                                         | 39945.83   | 44643.54                          | 1244.38        |
| 2004-05  |                           | 12072.46            | 497693.25                 | 0.00                         | 33399.06                                         | 33399.06   | 45471.52                          | 9096.49        |
| 2005-06  |                           | 17299.79            | 514993.04                 | 0.00                         | 46708.93                                         | 46708.93   | 64008.72                          | 2616.84        |
| 2006-07  |                           | 26385.61            | 541378.64                 | 0.00                         | 42786.37                                         | 42786.37   | 69171.98                          | 2014.08        |
|          | Sub Total                 | 89096.71            | -                         | 0.00                         | 187662.83                                        | 187662.83  | 276759.54                         | 17418.89       |
| 2007-08  | XI Plan                   | 19822.90            | 561201.53                 | 41590.79                     | 4871.90                                          | 46462.69   | 66285.59                          | 2002.09        |
| 2008-09  |                           | 29158.33            | 590359.87                 | 42748.19                     | 7112.49                                          | 49860.68   | 79019.01                          | 1184.92        |
| 2009-10  |                           | 31445.75            | 621805.62                 | 52100.64                     | 9354.90                                          | 61455.54   | 92901.29                          | 3462.10        |
| 2010-11  |                           | 25133.18            | 646938.80                 | 54986.40                     | 19571.42                                         | 74557.82   | 99691.00                          | 2959.63        |
| 2011-12  |                           | 22869.54            | 669808.34                 | 66074.01                     | 9951.25                                          | 76025.26   | 98894.80                          | 2519.68        |
|          | Sub Total                 | 128429.70           | -                         | 257500.03                    | 50861.96                                         | 308361.99  | 436791.69                         | 12128.42       |
| 2012-13  | XII Plan                  | 23851.07            | 693659.41                 | 68991.40                     | 13125.95                                         | 82117.35   | 105968.42                         | 5097.18        |
| 2013-14  |                           | 11767.00            | 705426.41                 | 85446.98                     | 21906.08                                         | 107353.06  | 119120.06                         | 6593.27        |
| 2014-15  |                           | 18884.24            | 724310.65                 | 80618.87                     | 14027.55                                         | 94646.42   | 113530.66                         | 7281.28        |
| 2015-16  |                           | 25900.95            | 750211.60                 | 89955.17                     | 12913.52                                         | 102868.69  | 128769.64                         | 14266.23       |
| 2016-17  |                           | 45387.41            | 795599.01                 | 85671.42                     | 13202.44                                         | 98873.86   | 144261.27                         | 9361.05        |
|          | Sub Total                 | 125790.67           | -                         | 410683.84                    | 75175.54                                         | 485859.38  | 611650.05                         | 42599.01       |
| 2017-18  |                           | 23454.87            | 819053.88                 | 90973.01                     | 1218.08                                          | 92191.09   | 115645.96                         | 7137.45        |
|          | Sub Total                 | 23454.87            | -                         | 90973.01                     | 1218.08                                          | 92191.09   | 115645.96                         | 7137.45        |
| G. Total |                           | 674562.91           | -                         | 759676.17                    | 476151.82                                        | 1235827.99 | 1910390.90                        | 98695.67       |

Source: Finance Accounts published by Government of Punjab

Table A23 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Rajasthan

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |            | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total      |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7          | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 21966.71            | 208754.27                 | 421.60                       | 23046.18                                         | 23467.78   | 45434.49                          | 2072.69        |
| 1993-94  |                           | 24972.43            | 233726.70                 | 693.87                       | 27521.64                                         | 28215.51   | 53187.94                          | 1992.36        |
| 1994-95  |                           | 34060.05            | 267786.75                 | 673.14                       | 29045.41                                         | 29718.55   | 63778.60                          | 2109.38        |
| 1995-96  |                           | 35482.67            | 303269.42                 | 773.47                       | 32783.64                                         | 33557.11   | 69039.78                          | 2144.23        |
| 1996-97  |                           | 30432.24            | 333701.67                 | 834.05                       | 36306.90                                         | 37140.95   | 67573.19                          | 2427.05        |
|          | Sub Total                 | 146914.10           | -                         | 3396.13                      | 148703.77                                        | 152099.90  | 299014.00                         | 10745.71       |
| 1997-98  | IX Plan                   | 39194.42            | 372896.09                 | 935.21                       | 39650.56                                         | 40585.77   | 79780.19                          | 2459.72        |
| 1998-99  |                           | 44141.31            | 417037.40                 | 1225.71                      | 51978.24                                         | 53203.95   | 97345.26                          | 2340.05        |
| 1999-00  |                           | 35759.62            | 452797.02                 | 1184.79                      | 54478.95                                         | 55663.74   | 91423.36                          | 4088.43        |
| 2000-01  |                           | 24933.15            | 477730.17                 | 1005.62                      | 57661.09                                         | 58666.71   | 83599.86                          | 3647.98        |
| 2001-02  |                           | 26035.34            | 503765.51                 | 1069.60                      | 61167.86                                         | 62237.46   | 88272.80                          | 1842.98        |
|          | Sub Total                 | 170063.84           | -                         | 5420.93                      | 264936.70                                        | 270357.63  | 440421.47                         | 14379.16       |
| 2002-03  | X Plan                    | 27677.65            | 531443.17                 | 470.22                       | 61130.18                                         | 61600.40   | 89278.05                          | 2074.03        |
| 2003-04  |                           | 78802.08            | 610245.24                 | 467.75                       | 68232.30                                         | 68700.05   | 147502.13                         | 4323.38        |
| 2004-05  |                           | 68998.90            | 679244.14                 | 276.63                       | 76092.92                                         | 76369.55   | 145368.45                         | 5649.81        |
| 2005-06  |                           | 71813.81            | 751057.95                 | 8008.85                      | 74281.15                                         | 82290.00   | 154103.81                         | 4679.18        |
| 2006-07  |                           | 52988.09            | 804046.04                 | 8707.80                      | 79445.36                                         | 88153.16   | 141141.25                         | 6056.26        |
|          | Sub Total                 | 300280.53           | -                         | 17931.25                     | 359181.91                                        | 377113.16  | 677393.69                         | 22782.66       |
| 2007-08  | XI Plan                   | 59058.06            | 863104.10                 | 9156.16                      | 83738.32                                         | 92894.48   | 151952.54                         | 5791.70        |
| 2008-09  |                           | 62257.07            | 925361.17                 | 10654.81                     | 91026.04                                         | 101680.85  | 163937.92                         | 5415.78        |
| 2009-10  |                           | 58186.80            | 983547.97                 | 10742.80                     | 98269.76                                         | 109012.56  | 167199.36                         | 4883.27        |
| 2010-11  |                           | 48034.68            | 1031582.65                | 12810.47                     | 103900.94                                        | 116711.41  | 164746.09                         | 8604.30        |
| 2011-12  |                           | 44186.76            | 1075769.41                | 13972.23                     | 109166.63                                        | 123138.86  | 167325.62                         | 9182.93        |
|          | Sub Total                 | 271723.37           | -                         | 57336.47                     | 486101.69                                        | 543438.16  | 815161.53                         | 33877.98       |
| 2012-13  | XII Plan                  | 54221.57            | 1129990.98                | 18592.16                     | 118774.60                                        | 137366.76  | 191588.33                         | 8720.92        |
| 2013-14  |                           | 61894.91            | 1191885.89                | 20830.48                     | 126942.04                                        | 147772.52  | 209667.43                         | 8061.56        |
| 2014-15  |                           | 61894.91            | 1253780.80                | 19613.84                     | 132713.33                                        | 152327.17  | 214222.08                         | 6707.61        |
| 2015-16  |                           | 63295.03            | 1317075.83                | 21562.74                     | 141043.25                                        | 162605.99  | 225901.02                         | 6872.63        |
| 2016-17  |                           | 130516.79           | 1447592.62                | 21500.62                     | 157554.64                                        | 179055.26  | 309572.05                         | 11277.78       |
|          | Sub Total                 | 371823.21           | -                         | 102099.84                    | 677027.86                                        | 779127.70  | 1150950.91                        | 41640.50       |
| 2017-18  |                           | 158188.05           | 1605780.67                | 22093.47                     | 167420.87                                        | 189514.34  | 347702.39                         | 27771.09       |
|          | Sub Total                 | 158188.05           | -                         | 22093.47                     | 167420.87                                        | 189514.34  | 347702.39                         | 27771.09       |
| G. Total |                           | 1418993.10          | -                         | 208278.09                    | 2103372.80                                       | 2311650.89 | 3730643.99                        | 151197.10      |

Source: Finance Accounts published by Government of Rajasthan

Table A24 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Sikkim

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |       | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7     | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1993-94  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1994-95  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1995-96  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1996-97  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1997-98  | IX Plan                   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1998-99  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 1999-00  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2000-01  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2001-02  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2002-03  | X Plan                    | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2003-04  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2004-05  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2005-06  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2006-07  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2007-08  | XI Plan                   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2008-09  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2009-10  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2010-11  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2011-12  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2012-13  | XII Plan                  | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2013-14  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2014-15  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2015-16  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2016-17  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| 2017-18  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |
| G. Total |                           | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                              | 0.00           |

Source: Finance Accounts published by Government of Sikkim

Table A25 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Tamil Nadu

(Rs. In lakhs)

| Year            | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                   | Total Expenditure (Col 3 + Col 7) | Gross Receipts  |
|-----------------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------------------|-----------------------------------|-----------------|
|                 |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total             |                                   |                 |
| 1               | 2                         | 3                   | 4                         | 5                            | 6                                                | 7                 | 8                                 | 9               |
| 1992-93         | VIII Plan                 | 7067.04             | 81441.27                  | 292.39                       | 10469.79                                         | 10762.18          | 17829.22                          | 236.91          |
| 1993-94         |                           | 7921.67             | 89362.94                  | 426.39                       | 11738.03                                         | 12164.42          | 20086.09                          | 366.79          |
| 1994-95         |                           | 8427.46             | 97790.41                  | 587.24                       | 12038.06                                         | 12625.30          | 21052.76                          | 364.47          |
| 1995-96         |                           | 4893.18             | 102683.59                 | 837.08                       | 14060.47                                         | 14897.55          | 19790.73                          | 371.27          |
| 1996-97         |                           | 1532.65             | 104157.64                 | 1236.99                      | 17775.87                                         | 19012.86          | 20545.51                          | 463.72          |
|                 | <b>Sub Total</b>          | <b>29842.00</b>     | <b>-</b>                  | <b>3380.09</b>               | <b>66082.22</b>                                  | <b>69462.31</b>   | <b>99304.31</b>                   | <b>1803.16</b>  |
| 1997-98         | IX Plan                   | 4970.83             | 109128.47                 | 5377.85                      | 18631.88                                         | 24009.73          | 28980.56                          | 730.16          |
| 1998-99         |                           | 18797.52            | 127925.99                 | 7323.53                      | 21839.95                                         | 29163.48          | 47961.00                          | 824.76          |
| 1999-00         |                           | 33146.45            | 161075.30                 | 7976.67                      | 22672.26                                         | 30648.93          | 63795.38                          | 985.58          |
| 2000-01         |                           | 27043.32            | 188118.41                 | 5085.58                      | 29683.67                                         | 34769.25          | 61812.57                          | 930.75          |
| 2001-02         |                           | 28598.89            | 216717.67                 | 6566.54                      | 28027.89                                         | 34594.43          | 63193.32                          | 1050.59         |
|                 | <b>Sub Total</b>          | <b>112557.01</b>    | <b>-</b>                  | <b>32330.17</b>              | <b>120855.65</b>                                 | <b>153185.82</b>  | <b>265742.83</b>                  | <b>4521.84</b>  |
| 2002-03         | X Plan                    | 25307.37            | 242024.90                 | 2500.11                      | 37826.49                                         | 40326.60          | 65633.97                          | 952.04          |
| 2003-04         |                           | 18548.33            | 260573.23                 | 2399.34                      | 42576.99                                         | 44976.33          | 63524.66                          | 1271.06         |
| 2004-05         |                           | 15393.31            | 275966.56                 | 2597.74                      | 44236.97                                         | 46834.71          | 62228.02                          | 1562.85         |
| 2005-06         |                           | 11788.32            | 287754.88                 | 2643.29                      | 43520.35                                         | 46163.64          | 57951.96                          | 1490.46         |
| 2006-07         |                           | 14276.57            | 302031.45                 | 2699.77                      | 51008.76                                         | 53708.53          | 67985.10                          | 2850.55         |
|                 | <b>Sub Total</b>          | <b>85313.90</b>     | <b>-</b>                  | <b>12840.25</b>              | <b>219169.56</b>                                 | <b>232009.81</b>  | <b>317323.71</b>                  | <b>8126.96</b>  |
| 2007-08         | XI Plan                   | 21387.91            | 323419.36                 | 3131.45                      | 52924.76                                         | 56056.21          | 77444.12                          | 1914.26         |
| 2008-09         |                           | 36695.27            | 360114.63                 | 4650.80                      | 59337.58                                         | 63988.38          | 100683.65                         | 2547.36         |
| 2009-10         |                           | 52176.58            | 412094.56                 | 5144.13                      | 64338.89                                         | 69483.02          | 121659.60                         | 3317.35         |
| 2010-11         |                           | 45299.41            | 457393.97                 | 6167.82                      | 63699.97                                         | 69867.79          | 115167.20                         | 2631.63         |
| 2011-12         |                           | 53415.10            | 510809.07                 | 6591.23                      | 57805.48                                         | 64396.71          | 117811.81                         | 2526.64         |
|                 | <b>Sub Total</b>          | <b>208974.27</b>    | <b>-</b>                  | <b>25685.43</b>              | <b>298106.68</b>                                 | <b>323792.11</b>  | <b>532766.38</b>                  | <b>12937.24</b> |
| 2012-13         | XII Plan                  | 105823.54           | 616632.61                 | 7117.36                      | 44985.10                                         | 52102.46          | 157926.00                         | 2537.86         |
| 2013-14         |                           | 70967.46            | 687600.07                 | 7201.33                      | 97751.50                                         | 104952.83         | 175920.29                         | 3906.37         |
| 2014-15         |                           | 93171.89            | 780771.96                 | 8211.32                      | 106187.79                                        | 114399.11         | 207571.00                         | 5043.41         |
| 2015-16         |                           | 63390.89            | 844162.85                 | 9530.71                      | 108088.04                                        | 117618.75         | 181009.64                         | 4047.39         |
| 2016-17         |                           | 93230.41            | 937393.26                 | 8252.86                      | 111134.35                                        | 119387.21         | 212617.62                         | 3363.22         |
|                 | <b>Sub Total</b>          | <b>426584.19</b>    | <b>-</b>                  | <b>40313.58</b>              | <b>468146.78</b>                                 | <b>508460.36</b>  | <b>935044.55</b>                  | <b>18898.25</b> |
| 2017-18         |                           | 106991.18           | 1044384.44                | 9325.31                      | 125395.31                                        | 134720.62         | 241711.80                         | 3128.15         |
|                 | <b>Sub Total</b>          | <b>106991.18</b>    | <b>-</b>                  | <b>9325.31</b>               | <b>125395.31</b>                                 | <b>134720.62</b>  | <b>241711.80</b>                  | <b>3128.15</b>  |
| <b>G. Total</b> |                           | <b>970262.55</b>    | <b>-</b>                  | <b>123874.83</b>             | <b>1297756.20</b>                                | <b>1421631.03</b> | <b>2391893.58</b>                 | <b>49415.60</b> |

Source: Finance Accounts published by Government of Tamil Nadu

Table A26 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Telangana

(Rs. In lakhs)

| Year     | Annual Plan /<br>5-Year Plan | Capital Expenditure   |                              | Working Expenses                   |                                                           |           | Total<br>Expenditure (Col<br>3 + Col 7) | Gross<br>Receipts |
|----------|------------------------------|-----------------------|------------------------------|------------------------------------|-----------------------------------------------------------|-----------|-----------------------------------------|-------------------|
|          |                              | During<br>the<br>year | Up to the end of<br>the year | Direction<br>and<br>administration | expenses other<br>than Direction<br>and<br>administration | Total     |                                         |                   |
| 1        | 2                            | 3                     | 4                            | 5                                  | 6                                                         | 7         | 8                                       | 9                 |
| 2014-15  | XII<br>Plan                  | 460618.35             | 460618.35                    | 8120.92                            | 270004.34                                                 | 278125.26 | 738743.61                               | 2446.28           |
| 2015-16  |                              | 641840.16             | 1102458.51                   | 14040.74                           | 292931.97                                                 | 306972.71 | 948812.87                               | 3432.24           |
| 2016-17  |                              | 1149771.15            | 2252229.66                   | 10810.74                           | 185943.62                                                 | 196754.36 | 1346525.51                              | 2947.48           |
|          | Sub Total                    | 2252229.66            | -                            | 32972.40                           | 748879.93                                                 | 781852.33 | 3034081.99                              | 8826.00           |
| 2017-18  | XIII Plan                    | 1119525.28            | 3371754.94                   | 10615.41                           | 24292.76                                                  | 34908.17  | 1154433.45                              | 152740.75         |
|          | Sub Total                    | 1119525.28            | -                            | 10615.41                           | 24292.76                                                  | 34908.17  | 1154433.45                              | 152740.75         |
| G. Total |                              | 3371754.94            | -                            | 43587.81                           | 773172.69                                                 | 816760.50 | 4188515.44                              | 161566.75         |

Source: Finance Accounts published by Govt. of Telangana.

Table A27 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Tripura

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |       | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7     | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 831.46              | 7415.19                   | 0.00                         | 0.00                                             | 0.00  | 831.46                            | 0.52           |
| 1993-94  |                           | 565.34              | 7980.53                   | 0.00                         | 0.00                                             | 0.00  | 565.34                            | 5.13           |
| 1994-95  |                           | 367.39              | 8347.92                   | 0.00                         | 0.00                                             | 0.00  | 367.39                            | 0.20           |
| 1995-96  |                           | 413.07              | 8760.99                   | 0.00                         | 0.00                                             | 0.00  | 413.07                            | 4.41           |
| 1996-97  |                           | 722.05              | 9483.04                   | 0.00                         | 0.00                                             | 0.00  | 722.05                            | 0.29           |
|          | Sub Total                 | 2899.31             | -                         | 0.00                         | 0.00                                             | 0.00  | 2899.31                           | 10.55          |
| 1997-98  | IX Plan                   | 617.11              | 10100.15                  | 0.00                         | 0.00                                             | 0.00  | 617.11                            | 1.49           |
| 1998-99  |                           | 757.33              | 10857.48                  | 0.00                         | 0.00                                             | 0.00  | 757.33                            | 0.18           |
| 1999-00  |                           | 718.18              | 11575.66                  | 0.00                         | 0.00                                             | 0.00  | 718.18                            | 0.19           |
| 2000-01  |                           | 565.62              | 12141.28                  | 0.00                         | 0.00                                             | 0.00  | 565.62                            | 0.10           |
| 2001-02  |                           | 431.59              | 12572.87                  | 0.00                         | 0.00                                             | 0.00  | 431.59                            | 1.73           |
|          | Sub Total                 | 3089.83             | -                         | 0.00                         | 0.00                                             | 0.00  | 3089.83                           | 3.69           |
| 2002-03  | X Plan                    | 225.73              | 12798.60                  | 0.00                         | 0.00                                             | 0.00  | 225.73                            | 13.97          |
| 2003-04  |                           | 543.14              | 13341.73                  | 0.00                         | 0.00                                             | 0.00  | 543.14                            | 0.00           |
| 2004-05  |                           | 595.80              | 13937.53                  | 0.00                         | 0.00                                             | 0.00  | 595.80                            | 2.74           |
| 2005-06  |                           | 1049.93             | 14987.46                  | 0.00                         | 0.00                                             | 0.00  | 1049.93                           | 0.02           |
| 2006-07  |                           | 1774.02             | 16761.48                  | 0.00                         | 0.00                                             | 0.00  | 1774.02                           | 0.02           |
|          | Sub Total                 | 4188.62             | -                         | 0.00                         | 0.00                                             | 0.00  | 4188.62                           | 16.75          |
| 2007-08  | XI Plan                   | 606.86              | 17368.34                  | 0.00                         | 0.00                                             | 0.00  | 606.86                            | 0.03           |
| 2008-09  |                           | 965.20              | 18333.54                  | 0.00                         | 0.00                                             | 0.00  | 965.20                            | 0.08           |
| 2009-10  |                           | 1561.41             | 19894.95                  | 0.00                         | 0.00                                             | 0.00  | 1561.41                           | 0.00           |
| 2010-11  |                           | 544.64              | 20439.59                  | 5.87                         | 0.00                                             | 5.87  | 550.51                            | 0.00           |
| 2011-12  |                           | 2757.61             | 23197.20                  | 5.07                         | 0.00                                             | 5.07  | 2762.68                           | 0.00           |
|          | Sub Total                 | 6435.72             | -                         | 10.94                        | 0.00                                             | 10.94 | 6446.66                           | 0.11           |
| 2012-13  | XII Plan                  | 983.65              | 24180.85                  | 10.43                        | 0.00                                             | 10.43 | 994.08                            | 0.00           |
| 2013-14  |                           | 857.29              | 25038.14                  | 13.66                        | 0.00                                             | 13.66 | 870.95                            | 0.00           |
| 2014-15  |                           | 952.03              | 25990.17                  | 13.91                        | 0.00                                             | 13.91 | 965.94                            | 0.00           |
| 2015-16  |                           | 793.12              | 26783.29                  | 7.81                         | 0.00                                             | 7.81  | 800.93                            | 0.00           |
| 2016-17  |                           | 130.39              | 26913.68                  | 7.46                         | 0.00                                             | 7.46  | 137.85                            | 0.00           |
|          | Sub Total                 | 3716.48             | -                         | 53.27                        | 0.00                                             | 53.27 | 3769.75                           | 0.00           |
| 2017-18  |                           | 315.57              | 27229.25                  | 0.00                         | 0.00                                             | 0.00  | 315.57                            | 0.00           |
|          | Sub Total                 | 315.57              | -                         | 0.00                         | 0.00                                             | 0.00  | 315.57                            | 0.00           |
| G. Total |                           | 20645.53            | -                         | 64.21                        | 0.00                                             | 64.21 | 20709.74                          | 31.10          |

Source: Finance Accounts published by Govt. of Tripura.



Table A28 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Uttar Pradesh

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |            | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total      |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7          | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 19423.06            | 384460.64                 | 0.00                         | 49220.15                                         | 49220.15   | 68643.21                          | 4596.95        |
| 1993-94  |                           | 26528.19            | 410988.83                 | 0.00                         | 51657.33                                         | 51657.33   | 78185.52                          | 16123.10       |
| 1994-95  |                           | 21892.68            | 432818.51                 | 0.00                         | 55694.61                                         | 55694.61   | 77587.29                          | 6548.16        |
| 1995-96  |                           | 31350.94            | 464169.45                 | 0.00                         | 61160.82                                         | 61160.82   | 92511.76                          | 10395.34       |
| 1996-97  |                           | 43279.27            | 507448.72                 | 226.95                       | 61511.08                                         | 61738.03   | 105017.30                         | 10078.47       |
|          | Sub Total                 | 142474.14           | -                         | 226.95                       | 279243.99                                        | 279470.94  | 421945.08                         | 47742.02       |
| 1997-98  | IX Plan                   | 41839.08            | 549287.80                 | 29655.95                     | 42173.54                                         | 71829.49   | 113668.57                         | 4085.50        |
| 1998-99  |                           | 39523.60            | 588811.40                 | 25062.25                     | 45310.71                                         | 70372.96   | 109896.56                         | 4912.71        |
| 1999-00  |                           | 56849.74            | 645661.15                 | 44786.27                     | 49566.33                                         | 94352.60   | 151202.34                         | 4016.05        |
| 2000-01  |                           | 51109.88            | 51109.88                  | 25851.64                     | 79621.31                                         | 105472.95  | 156582.83                         | 28213.37       |
| 2001-02  |                           | 72855.58            | 123965.46                 | 44618.16                     | 53450.10                                         | 98068.26   | 170923.84                         | 11575.84       |
|          | Sub Total                 | 262177.88           | -                         | 169974.27                    | 270121.99                                        | 440096.26  | 702274.14                         | 52803.47       |
| 2002-03  | X Plan                    | 66769.91            | 190735.38                 | 49011.53                     | 58279.23                                         | 107290.76  | 174060.67                         | 9012.17        |
| 2003-04  |                           | 65463.69            | 256199.07                 | 56019.08                     | 55723.79                                         | 111742.87  | 177206.56                         | 13609.78       |
| 2004-05  |                           | 66419.84            | 322618.91                 | 56895.38                     | 58764.06                                         | 115659.44  | 182079.28                         | 17659.78       |
| 2005-06  |                           | 123210.79           | 445829.70                 | 56448.14                     | 34679.09                                         | 91127.23   | 214338.02                         | 17750.13       |
| 2006-07  |                           | 174847.27           | 620676.97                 | 83613.93                     | 39002.57                                         | 122616.50  | 297463.77                         | 14862.70       |
|          | Sub Total                 | 496711.50           | -                         | 301988.06                    | 246448.74                                        | 548436.80  | 1045148.30                        | 72894.56       |
| 2007-08  | XI Plan                   | 168186.09           | 788863.06                 | 91240.50                     | 53895.29                                         | 145135.79  | 313321.88                         | 32180.64       |
| 2008-09  |                           | 198535.02           | 987398.08                 | 103558.94                    | 51571.40                                         | 155130.34  | 353665.36                         | 26327.13       |
| 2009-10  |                           | 161600.54           | 1148998.62                | 129855.20                    | 49373.33                                         | 179228.53  | 340829.07                         | 24155.21       |
| 2010-11  |                           | 164823.19           | 1313821.81                | 174823.83                    | 73607.67                                         | 248431.50  | 413254.69                         | 15044.57       |
| 2011-12  |                           | 133517.62           | 1447339.43                | 199333.28                    | 69713.05                                         | 269046.33  | 402563.95                         | 14997.31       |
|          | Sub Total                 | 826662.46           | -                         | 698811.75                    | 298160.74                                        | 996972.49  | 1823634.95                        | 112704.86      |
| 2012-13  | XII Plan                  | 97677.19            | 1589910.55                | 216637.64                    | 106777.11                                        | 323414.75  | 421091.94                         | 19142.60       |
| 2013-14  |                           | 201359.53           | 1791270.08                | 217596.41                    | 56185.09                                         | 273781.50  | 475141.03                         | 47963.30       |
| 2014-15  |                           | 284884.13           | 2076154.21                | 227580.22                    | 114520.01                                        | 342100.23  | 626984.36                         | 33074.54       |
| 2015-16  |                           | 305940.42           | 2382094.63                | 233913.08                    | 105300.43                                        | 339213.51  | 645153.93                         | 56489.07       |
| 2016-17  |                           | 420027.00           | 2802121.63                | 239148.08                    | 124567.17                                        | 363715.25  | 783742.25                         | 68924.29       |
|          | Sub Total                 | 1309888.27          | -                         | 1134875.43                   | 507349.81                                        | 1642225.24 | 2952113.51                        | 225593.80      |
| 2017-18  |                           | 223672.85           | 3025794.48                | 267223.83                    | 170138.83                                        | 437362.66  | 661035.51                         | 86919.75       |
|          | Sub Total                 | 223672.85           | -                         | 267223.83                    | 170138.83                                        | 437362.66  | 661035.51                         | 86919.75       |
| G. Total |                           | 3261587.10          | -                         | 2573100.29                   | 1771464.10                                       | 4344564.39 | 7606151.49                        | 598658.46      |

Source: Finance Accounts published by Government of Uttar Pradesh

Table A29 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 2000-2018

State : Uttarakhand

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total     |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 2000-01  | IX Plan                   | 1250.95             | 1250.95                   | 1321.35                      | 215.77                                           | 1537.12   | 2788.07                           | 223.26         |
| 2001-02  |                           | 2446.75             | 3697.70                   | 7264.47                      | 670.39                                           | 7934.86   | 10381.61                          | 678.52         |
|          | Sub Total                 | 3697.70             | -                         | 8585.82                      | 886.16                                           | 9471.98   | 13169.68                          | 901.78         |
| 2002-03  | X Plan                    | 2230.52             | 5928.22                   | 7915.41                      | 814.11                                           | 8729.52   | 10960.04                          | 1037.81        |
| 2003-04  |                           | 3128.74             | 9056.96                   | 9033.79                      | 1058.49                                          | 10092.28  | 13221.02                          | 936.23         |
| 2004-05  |                           | 4746.94             | 13803.90                  | 9330.08                      | 1121.78                                          | 10451.86  | 15198.80                          | 0.00           |
| 2005-06  |                           | 7022.15             | 20826.66                  | 9595.77                      | 1226.74                                          | 10822.51  | 17844.66                          | 621.01         |
| 2006-07  |                           | 12791.29            | 33617.34                  | 10579.37                     | 941.09                                           | 11520.46  | 24311.75                          | 568.71         |
|          | Sub Total                 | 29919.64            | -                         | 46454.42                     | 5162.21                                          | 51616.63  | 81536.27                          | 3163.76        |
| 2007-08  | XI Plan                   | 13059.50            | 46676.84                  | 11037.39                     | 1373.45                                          | 12410.84  | 25470.34                          | 770.33         |
| 2008-09  |                           | 21832.60            | 68509.44                  | 14403.36                     | 952.17                                           | 15355.53  | 37188.13                          | 764.30         |
| 2009-10  |                           | 20542.51            | 89051.95                  | 17471.83                     | 1251.34                                          | 18723.17  | 39265.68                          | 707.77         |
| 2010-11  |                           | 19172.69            | 108224.64                 | 20595.20                     | 1305.70                                          | 21900.90  | 41073.59                          | 510.73         |
| 2011-12  |                           | 23871.63            | 132096.28                 | 22307.58                     | 909.31                                           | 23216.89  | 47088.52                          | 807.24         |
|          | Sub Total                 | 98478.93            | -                         | 85815.36                     | 5791.97                                          | 91607.33  | 190086.26                         | 3560.37        |
| 2012-13  | XII Plan                  | 25855.58            | 157951.85                 | 22265.95                     | 1333.34                                          | 23599.29  | 49454.87                          | 764.94         |
| 2013-14  |                           | 29904.95            | 187856.80                 | 22966.76                     | 1008.21                                          | 23974.97  | 53879.92                          | 674.57         |
| 2014-15  |                           | 27550.53            | 215407.33                 | 25701.21                     | 1397.92                                          | 27099.13  | 54649.66                          | 922.02         |
| 2015-16  |                           | 31946.05            | 247353.38                 | 25978.76                     | 1577.69                                          | 27556.45  | 59502.50                          | 791.85         |
| 2016-17  |                           | 20863.06            | 268216.44                 | 26292.52                     | 1148.00                                          | 27440.52  | 48303.58                          | 697.46         |
|          | Sub Total                 | 136120.17           | -                         | 123205.20                    | 6465.16                                          | 129670.36 | 265790.53                         | 3850.84        |
| 2017-18  |                           | 14246.71            | 282463.15                 | 30168.43                     | 1438.77                                          | 31607.20  | 45853.91                          | 766.39         |
|          | Sub Total                 | 14246.71            | -                         | 30168.43                     | 1438.77                                          | 31607.20  | 45853.91                          | 766.39         |
| G. Total |                           | 282463.15           | -                         | 294229.23                    | 19744.27                                         | 313973.50 | 596436.65                         | 12243.14       |

Source: Finance Accounts published by Government of Uttarakhand

Table A30 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : West Bengal

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                  | Total Expenditure (Col 3 + Col 7) | Gross Receipts  |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------------|-----------------------------------|-----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total            |                                   |                 |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7                | 8                                 | 9               |
| 1992-93 | VIII Plan                 | 3180.76             | 67288.09                  | 1474.95                      | 4621.42                                          | 6096.37          | 9277.13                           | 231.45          |
| 1993-94 |                           | 7489.75             | 74779.85                  | 1696.04                      | 5327.54                                          | 7023.58          | 14513.33                          | 230.57          |
| 1994-95 |                           | 7943.94             | 82723.79                  | 1657.27                      | 5995.29                                          | 7652.56          | 15596.50                          | 304.17          |
| 1995-96 |                           | 9982.62             | 92706.41                  | 1897.49                      | 6664.87                                          | 8562.36          | 18544.98                          | 279.85          |
| 1996-97 |                           | 11296.08            | 104002.49                 | 2202.59                      | 7776.43                                          | 9979.02          | 21275.10                          | 279.26          |
|         | Sub Total                 | <b>39893.15</b>     | -                         | <b>8928.34</b>               | <b>30385.55</b>                                  | <b>39313.89</b>  | <b>79207.04</b>                   | <b>1325.30</b>  |
| 1997-98 | IX Plan                   | 9412.75             | 113415.24                 | 2762.12                      | 8371.32                                          | 11133.44         | 20546.19                          | 242.34          |
| 1998-99 |                           | 9717.78             | 123133.01                 | 4180.11                      | 9897.37                                          | 14077.48         | 23795.26                          | 293.52          |
| 1999-00 |                           | 9241.86             | 132374.87                 | 4902.53                      | 12286.95                                         | 17189.48         | 26431.34                          | 297.01          |
| 2000-01 |                           | 11162.81            | 143537.68                 | 4926.69                      | 14160.25                                         | 19086.94         | 30249.75                          | 398.95          |
| 2001-02 |                           | 11449.18            | 154986.86                 | 4845.63                      | 11293.51                                         | 16139.14         | 27588.32                          | 367.20          |
|         | Sub Total                 | <b>50984.38</b>     | -                         | <b>21617.08</b>              | <b>56009.40</b>                                  | <b>77626.48</b>  | <b>128610.86</b>                  | <b>1599.02</b>  |
| 2002-03 | X Plan                    | 7315.50             | 162302.37                 | 4785.08                      | 10396.63                                         | 15181.71         | 22497.21                          | 349.18          |
| 2003-04 |                           | 5599.37             | 168001.73                 | 4777.98                      | 9439.71                                          | 14217.69         | 19817.06                          | 400.17          |
| 2004-05 |                           | 5490.13             | 173491.86                 | 4814.99                      | 12108.54                                         | 16923.53         | 22413.66                          | 405.85          |
| 2005-06 |                           | 4411.58             | 177903.44                 | 5606.91                      | 12868.99                                         | 18475.90         | 22887.48                          | 514.73          |
| 2006-07 |                           | 6248.14             | 184151.58                 | 11248.50                     | 12938.99                                         | 24187.49         | 30435.63                          | 695.49          |
|         | Sub Total                 | <b>29064.72</b>     | -                         | <b>31233.46</b>              | <b>57752.86</b>                                  | <b>88986.32</b>  | <b>118051.04</b>                  | <b>2365.42</b>  |
| 2007-08 | XI Plan                   | 9225.10             | 193376.67                 | 12350.23                     | 8670.05                                          | 21020.28         | 30245.38                          | 691.15          |
| 2008-09 |                           | 10798.79            | 204175.47                 | 14538.72                     | 10197.46                                         | 24736.18         | 35534.97                          | 693.22          |
| 2009-10 |                           | 5979.97             | 210155.44                 | 23128.47                     | 9951.31                                          | 33079.78         | 39059.75                          | 581.58          |
| 2010-11 |                           | 3135.24             | 213290.68                 | 24661.16                     | 9125.68                                          | 33786.84         | 36922.08                          | 682.10          |
| 2011-12 |                           | 12183.43            | 225474.12                 | 22601.37                     | 5050.93                                          | 27652.30         | 39835.73                          | 903.25          |
|         | Sub Total                 | <b>41322.53</b>     | -                         | <b>97279.95</b>              | <b>42995.43</b>                                  | <b>140275.38</b> | <b>181597.91</b>                  | <b>3551.30</b>  |
| 2012-13 | XII Plan                  | 8607.02             | 234081.14                 | 18254.20                     | 5771.93                                          | 24026.13         | 32633.15                          | 991.99          |
| 2013-14 |                           | 6906.48             | 240987.62                 | 18759.86                     | 8607.81                                          | 27367.67         | 34274.15                          | 1231.12         |
| 2014-15 |                           | 14779.00            | 255766.62                 | 18527.62                     | 5397.55                                          | 23925.17         | 38704.17                          | 1124.44         |
| 2015-16 |                           | 13729.98            | 269496.60                 | 19846.65                     | 7431.97                                          | 27278.62         | 41008.60                          | 945.95          |
| 2016-17 |                           | 13374.76            | 282871.36                 | 26174.37                     | 3080.86                                          | 29255.23         | 42629.99                          | 728.75          |
|         | Sub Total                 | <b>57397.24</b>     | -                         | <b>101562.70</b>             | <b>30290.12</b>                                  | <b>131852.82</b> | <b>189250.06</b>                  | <b>5022.25</b>  |
| 2017-18 |                           | 12842.07            | 295713.43                 | 26446.83                     | 3845.22                                          | 30292.05         | 43134.12                          | 884.24          |
|         | Sub Total                 | <b>12842.07</b>     | -                         | <b>26446.83</b>              | <b>3845.22</b>                                   | <b>30292.05</b>  | <b>43134.12</b>                   | <b>884.24</b>   |
|         | G. Total                  | <b>231504.09</b>    | -                         | <b>287068.36</b>             | <b>221278.58</b>                                 | <b>508346.94</b> | <b>739851.03</b>                  | <b>14747.53</b> |

Source: Finance Accounts published by Government of West Bengal

Table A31 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Goa

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total    |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 2172.22             | 19628.70                  | 210.68                       | 24.30                                            | 234.98   | 2407.20                           | 76.20          |
| 1993-94  |                           | 1583.10             | 21211.80                  | 234.36                       | 24.00                                            | 258.36   | 1841.46                           | 30.94          |
| 1994-95  |                           | 2909.04             | 24120.84                  | 257.03                       | 20.62                                            | 277.65   | 3186.69                           | 91.92          |
| 1995-96  |                           | 3007.18             | 27128.02                  | 303.21                       | 28.69                                            | 331.90   | 3339.08                           | 51.37          |
| 1996-97  |                           | 2549.88             | 29677.90                  | 400.01                       | 44.84                                            | 444.85   | 2994.73                           | 35.86          |
|          | Sub Total                 | 12221.42            | -                         | 1405.29                      | 142.45                                           | 1547.74  | 13769.16                          | 286.29         |
| 1997-98  | IX Plan                   | 2349.58             | 32027.48                  | 434.54                       | 50.56                                            | 485.10   | 2834.68                           | 28.74          |
| 1998-99  |                           | 1992.22             | 34019.70                  | 524.16                       | 58.84                                            | 583.00   | 2575.22                           | 25.92          |
| 1999-00  |                           | 1718.53             | 35738.23                  | 573.84                       | 63.90                                            | 637.74   | 2356.27                           | 52.80          |
| 2000-01  |                           | 4589.60             | 40327.83                  | 692.76                       | 67.19                                            | 759.95   | 5349.55                           | 21.99          |
| 2001-02  |                           | 4144.15             | 44471.98                  | 524.16                       | 74.93                                            | 599.09   | 4743.24                           | 1369.61        |
|          | Sub Total                 | 14794.08            | -                         | 2749.46                      | 315.42                                           | 3064.88  | 17858.96                          | 1499.06        |
| 2002-03  | X Plan                    | 1537.56             | 46009.55                  | 584.70                       | 73.68                                            | 658.38   | 2195.94                           | 425.67         |
| 2003-04  |                           | 1083.62             | 47093.17                  | 591.33                       | 79.92                                            | 671.25   | 1754.87                           | 293.51         |
| 2004-05  |                           | 2991.91             | 50085.08                  | 654.37                       | 83.56                                            | 737.93   | 3729.84                           | 348.68         |
| 2005-06  |                           | 13025.51            | 63110.58                  | 746.23                       | 87.31                                            | 833.54   | 13859.05                          | 1031.92        |
| 2006-07  |                           | 12583.08            | 75693.66                  | 805.17                       | 94.38                                            | 899.55   | 13482.63                          | 293.28         |
|          | Sub Total                 | 31221.68            | -                         | 3381.80                      | 418.85                                           | 3800.65  | 35022.33                          | 2393.06        |
| 2007-08  | XI Plan                   | 11458.19            | 87151.86                  | 1256.37                      | 116.06                                           | 1372.43  | 12830.62                          | 355.92         |
| 2008-09  |                           | 10970.97            | 98122.84                  | 1572.16                      | 153.59                                           | 1725.75  | 12696.72                          | 851.17         |
| 2009-10  |                           | 8299.99             | 106422.83                 | 2249.98                      | 195.15                                           | 2445.13  | 10745.12                          | 1057.25        |
| 2010-11  |                           | 12335.05            | 118757.87                 | 2211.67                      | 221.47                                           | 2433.14  | 14768.19                          | 990.63         |
| 2011-12  |                           | 11807.13            | 130565.00                 | 2465.52                      | 204.73                                           | 2670.25  | 14477.38                          | 1469.92        |
|          | Sub Total                 | 54871.33            | -                         | 9755.70                      | 891.00                                           | 10646.70 | 65518.03                          | 4724.89        |
| 2012-13  | XII Plan                  | 1592.13             | 132157.13                 | 2626.78                      | 219.60                                           | 2846.38  | 4438.51                           | 703.63         |
| 2013-14  |                           | 2900.57             | 135057.70                 | 3253.94                      | 231.21                                           | 3485.15  | 6385.72                           | 1211.12        |
| 2014-15  |                           | 1366.51             | 136424.21                 | 3721.27                      | 305.06                                           | 4026.33  | 5392.84                           | 1580.65        |
| 2015-16  |                           | 1087.49             | 137511.70                 | 4556.10                      | 355.04                                           | 4911.14  | 5998.63                           | 2904.61        |
| 2016-17  |                           | 906.40              | 138418.10                 | 6224.91                      | 334.00                                           | 6558.91  | 7465.31                           | 2300.64        |
|          | Sub Total                 | 7853.10             | -                         | 20383.00                     | 1444.91                                          | 21827.91 | 29681.01                          | 8700.65        |
| 2017-18  |                           | 1350.84             | 139768.94                 | 8201.65                      | 426.40                                           | 8628.05  | 9978.89                           | 4477.01        |
|          | Sub Total                 | 1350.84             | -                         | 8201.65                      | 426.40                                           | 8628.05  | 9978.89                           | 4477.01        |
| G. Total |                           | 122312.45           | -                         | 45876.90                     | 3639.03                                          | 49515.93 | 171828.38                         | 22080.96       |

Source: Finance Accounts published by Government of Goa

Table A32 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Puducherry

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |        | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|--------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total  |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7      | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 71.60               | 606.83                    | 18.62                        | 0.00                                             | 18.62  | 90.22                             | 0.41           |
| 1993-94  |                           | 87.20               | 694.03                    | 19.58                        | 0.00                                             | 19.58  | 106.78                            | 0.35           |
| 1994-95  |                           | 8.66                | 702.63                    | 21.52                        | 0.00                                             | 21.52  | 30.18                             | 0.32           |
| 1995-96  |                           | 28.80               | 731.49                    | 25.66                        | 0.00                                             | 25.66  | 54.46                             | 0.16           |
| 1996-97  |                           | 26.42               | 757.91                    | 29.10                        | 0.00                                             | 29.10  | 55.52                             | 0.20           |
|          | Sub Total                 | 222.68              | -                         | 114.48                       | 0.00                                             | 114.48 | 337.16                            | 1.44           |
| 1997-98  | IX Plan                   | 33.45               | 791.36                    | 38.97                        | 0.00                                             | 38.97  | 72.42                             | 0.19           |
| 1998-99  |                           | 33.45               | 824.81                    | 42.61                        | 0.00                                             | 42.61  | 76.06                             | 0.21           |
| 1999-00  |                           | 63.79               | 888.58                    | 47.56                        | 0.00                                             | 47.56  | 111.35                            | 0.54           |
| 2000-01  |                           | 69.83               | 958.42                    | 48.92                        | 0.00                                             | 48.92  | 118.75                            | 0.14           |
| 2001-02  |                           | 70.02               | 1028.44                   | 51.72                        | 0.00                                             | 51.72  | 121.74                            | 0.23           |
|          | Sub Total                 | 270.54              | -                         | 229.78                       | 0.00                                             | 229.78 | 500.32                            | 1.31           |
| 2002-03  | X Plan                    | 44.13               | 1072.57                   | 51.97                        | 0.00                                             | 51.97  | 96.10                             | 0.17           |
| 2003-04  |                           | 42.28               | 1114.85                   | 55.24                        | 0.00                                             | 55.24  | 97.52                             | 0.20           |
| 2004-05  |                           | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.36           |
| 2005-06  |                           | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.18           |
| 2006-07  |                           | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.20           |
|          | Sub Total                 | 86.41               | -                         | 107.21                       | 0.00                                             | 107.21 | 193.62                            | 1.11           |
| 2007-08  | XI Plan                   | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.22           |
| 2008-09  |                           | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.15           |
| 2009-10  |                           | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.18           |
| 2010-11  |                           | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.01           |
| 2011-12  |                           | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.35           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.91           |
| 2012-13  | XII Plan                  | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.13           |
| 2013-14  |                           | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.13           |
| 2014-15  |                           | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.17           |
| 2015-16  |                           | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.17           |
| 2016-17  |                           | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.08           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.68           |
| 2017-18  |                           | 0.00                | 1114.85                   | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.16           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00   | 0.00                              | 0.16           |
| G. Total |                           | 579.63              | -                         | 451.47                       | 0.00                                             | 451.47 | 1031.10                           | 5.61           |

Source: Finance Accounts published by Government of The Union Territory of Puducherry

Table A33 : Capital Expenditure, Working Expenses and Gross receipts for Major &amp; Medium Irrigation Projects over 1992-2018

State : Union Government

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total     |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 558.82              | 9402.74                   | 360.96                       | 4517.64                                          | 4878.60   | 5437.42                           | 309.30         |
| 1993-94  |                           | 416.15              | 9818.89                   | 375.69                       | 4648.17                                          | 5023.86   | 5440.01                           | 349.20         |
| 1994-95  |                           | 366.50              | 10119.96                  | 398.05                       | 5180.63                                          | 5578.68   | 5945.18                           | 451.18         |
| 1995-96  |                           | 286.74              | 10406.70                  | 488.57                       | 6438.28                                          | 6926.85   | 7213.59                           | 295.27         |
| 1996-97  |                           | 1142.41             | 11549.11                  | 521.88                       | 6767.27                                          | 7289.15   | 8431.56                           | 389.21         |
|          | Sub Total                 | 2770.62             | -                         | 2145.15                      | 27551.99                                         | 29697.14  | 32467.76                          | 1794.16        |
| 1997-98  | IX Plan                   | 531.21              | 12080.32                  | 734.96                       | 8849.71                                          | 9584.67   | 10115.88                          | 483.48         |
| 1998-99  |                           | 219.40              | 12299.72                  | 798.15                       | 11076.47                                         | 11874.62  | 12094.02                          | 651.46         |
| 1999-00  |                           | 241.11              | 12540.83                  | 916.38                       | 11505.21                                         | 12421.59  | 12662.70                          | 609.77         |
| 2000-01  |                           | 344.96              | 12885.79                  | 951.19                       | 10928.13                                         | 11879.32  | 12224.28                          | 859.85         |
| 2001-02  |                           | 357.57              | 13243.36                  | 969.78                       | 11729.57                                         | 12699.35  | 13056.92                          | 771.69         |
|          | Sub Total                 | 1694.25             | -                         | 4370.46                      | 54089.09                                         | 58459.55  | 60153.80                          | 3376.25        |
| 2002-03  | X Plan                    | 453.91              | 13697.27                  | 1027.59                      | 11357.04                                         | 12384.63  | 12838.54                          | 1880.99        |
| 2003-04  |                           | 15.00               | 13712.27                  | 1053.37                      | 14002.81                                         | 15056.18  | 15071.18                          | 823.07         |
| 2004-05  |                           | 67.02               | 13779.29                  | 1214.42                      | 14412.81                                         | 15627.23  | 15694.25                          | 1409.24        |
| 2005-06  |                           | 98.73               | 13878.02                  | 1285.75                      | 14613.61                                         | 15899.36  | 15998.09                          | 971.55         |
| 2006-07  |                           | 55.04               | 13933.06                  | 1299.57                      | 15062.81                                         | 16362.38  | 16417.42                          | 1002.32        |
|          | Sub Total                 | 689.70              | -                         | 5880.70                      | 69449.08                                         | 75329.78  | 76019.48                          | 6087.17        |
| 2007-08  | XI Plan                   | 50.70               | 13983.76                  | 1380.53                      | 18274.77                                         | 19655.30  | 19706.00                          | 1180.75        |
| 2008-09  |                           | 7.67                | 13991.43                  | 2004.74                      | 27805.13                                         | 29809.87  | 29817.54                          | 663.89         |
| 2009-10  |                           | 260.00              | 14251.43                  | 2556.49                      | 33496.78                                         | 36053.27  | 36313.27                          | 1042.26        |
| 2010-11  |                           | 110.50              | 14361.93                  | 2269.76                      | 33930.09                                         | 36199.85  | 36310.35                          | 1522.89        |
| 2011-12  |                           | 269.00              | 14630.93                  | 2468.66                      | 36156.83                                         | 38625.49  | 38894.49                          | 3316.47        |
|          | Sub Total                 | 697.87              | -                         | 10680.18                     | 149663.60                                        | 160343.78 | 161041.65                         | 7726.26        |
| 2012-13  | XII Plan                  | 200.00              | 14830.93                  | 2751.04                      | 36495.70                                         | 39246.74  | 39446.74                          | 1564.17        |
| 2013-14  |                           | 116.00              | 14946.93                  | 2894.50                      | 40363.79                                         | 43258.29  | 43374.29                          | 2052.26        |
| 2014-15  |                           | 235.60              | 15182.53                  | 3113.15                      | 68945.32                                         | 72058.47  | 72294.07                          | 1743.05        |
| 2015-16  |                           | 1751.11             | 16933.64                  | 3274.52                      | 81608.08                                         | 84882.60  | 86633.71                          | 1734.78        |
| 2016-17  |                           | 2576.86             | 19510.50                  | 4356.67                      | 67836.48                                         | 72193.15  | 74770.01                          | 1900.13        |
|          | Sub Total                 | 4879.57             | -                         | 16389.88                     | 295249.37                                        | 311639.25 | 316518.82                         | 8994.39        |
| 2017-18  |                           | 5003.26             | 24513.76                  | 4752.67                      | 133584.33                                        | 138337.00 | 143340.26                         | 3434.73        |
|          | Sub Total                 | 5003.26             | -                         | 4752.67                      | 133584.33                                        | 138337.00 | 143340.26                         | 3434.73        |
| G. Total |                           | 15735.27            | -                         | 44219.04                     | 729587.46                                        | 773806.50 | 789541.77                         | 31412.96       |

Source: Finance Accounts published by Union Government



| Table B1 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018 |                           |                     |                           |                              |                                                  |            |                                   |                |
|------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------|-----------------------------------|----------------|
| All - India                                                                                                      |                           |                     |                           |                              |                                                  |            |                                   | (Rs. In lakhs) |
| Year                                                                                                             | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |            | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|                                                                                                                  |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total      |                                   |                |
| 1                                                                                                                | 2                         | 3                   | 4                         | 5                            | 6                                                | 7          | 8                                 | 9              |
| 1992-93                                                                                                          | VIII Plan                 | 55983.68            | 650295.82                 | 7125.77                      | 87918.31                                         | 95044.08   | 151027.76                         | 5847.18        |
| 1993-94                                                                                                          |                           | 63533.21            | 713829.02                 | 8227.21                      | 137725.28                                        | 145952.49  | 209485.70                         | 6898.29        |
| 1994-95                                                                                                          |                           | 73240.19            | 789824.79                 | 10702.41                     | 151046.52                                        | 161748.93  | 234989.12                         | 9884.48        |
| 1995-96                                                                                                          |                           | 75633.05            | 865457.87                 | 11709.45                     | 163867.57                                        | 175577.02  | 251210.07                         | 11152.40       |
| 1996-97                                                                                                          |                           | 88995.16            | 953313.71                 | 13829.54                     | 177534.52                                        | 191364.06  | 280359.22                         | 10384.18       |
|                                                                                                                  | Sub Total                 | 357385.29           | -                         | 51594.38                     | 718092.20                                        | 769686.58  | 1127071.87                        | 44166.53       |
| 1997-98                                                                                                          | IX Plan                   | 90621.87            | 1043935.60                | 16964.63                     | 173728.34                                        | 190692.97  | 281314.84                         | 11592.47       |
| 1998-99                                                                                                          |                           | 100668.10           | 1134623.52                | 21583.08                     | 191290.55                                        | 212873.63  | 313541.73                         | 10137.10       |
| 1999-00                                                                                                          |                           | 114158.52           | 1260401.86                | 26161.52                     | 147521.52                                        | 173683.04  | 287841.56                         | 9526.09        |
| 2000-01                                                                                                          |                           | 96522.88            | 1039678.56                | 27108.25                     | 173324.38                                        | 200432.63  | 296955.51                         | 8013.87        |
| 2001-02                                                                                                          |                           | 103838.38           | 1143517.22                | 27687.53                     | 182978.71                                        | 210666.24  | 314504.62                         | 8015.06        |
|                                                                                                                  | Sub Total                 | 505809.75           | -                         | 119505.01                    | 868843.50                                        | 988348.51  | 1494158.26                        | 47284.59       |
| 2002-03                                                                                                          | X Plan                    | 106581.27           | 1250255.61                | 31666.71                     | 174132.88                                        | 205799.59  | 312380.86                         | 10117.79       |
| 2003-04                                                                                                          |                           | 160876.89           | 1411132.67                | 35775.35                     | 165957.24                                        | 201732.59  | 362609.48                         | 12791.14       |
| 2004-05                                                                                                          |                           | 246954.31           | 1658086.99                | 39057.73                     | 196032.78                                        | 235090.51  | 482044.82                         | 14468.48       |
| 2005-06                                                                                                          |                           | 288400.25           | 1946487.64                | 42599.74                     | 209697.08                                        | 252296.82  | 540697.07                         | 16977.85       |
| 2006-07                                                                                                          |                           | 302036.56           | 2026137.20                | 53627.36                     | 239643.52                                        | 293270.88  | 595307.44                         | 17731.78       |
|                                                                                                                  | Sub Total                 | 1104849.28          | -                         | 202726.89                    | 985463.50                                        | 1188190.39 | 2293039.67                        | 72087.04       |
| 2007-08                                                                                                          | XI Plan                   | 404567.85           | 2670601.67                | 65701.86                     | 300030.32                                        | 365732.18  | 770300.03                         | 20910.47       |
| 2008-09                                                                                                          |                           | 462289.04           | 3132881.72                | 69521.85                     | 363308.00                                        | 432829.85  | 895118.89                         | 21623.65       |
| 2009-10                                                                                                          |                           | 566950.82           | 3710029.22                | 85430.51                     | 395354.69                                        | 480508.70  | 1047459.52                        | 57981.39       |
| 2010-11                                                                                                          |                           | 695222.51           | 4405251.74                | 97775.91                     | 419099.32                                        | 520557.67  | 1215780.18                        | 64118.43       |
| 2011-12                                                                                                          |                           | 845631.73           | 5250931.32                | 114011.81                    | 473888.34                                        | 587900.15  | 1433531.88                        | 45388.91       |
|                                                                                                                  | Sub Total                 | 2974661.95          | -                         | 432441.94                    | 1951680.67                                       | 2387528.55 | 5362190.50                        | 210022.85      |
| 2012-13                                                                                                          | XII Plan                  | 932311.71           | 6183243.57                | 130803.98                    | 501687.33                                        | 632491.31  | 1564803.02                        | 91189.30       |
| 2013-14                                                                                                          |                           | 1019788.81          | 7203032.38                | 139038.20                    | 530786.58                                        | 669824.78  | 1689613.59                        | 91765.84       |
| 2014-15                                                                                                          |                           | 1009568.23          | 8209865.03                | 147796.47                    | 534540.79                                        | 682337.36  | 1691905.59                        | 73389.65       |
| 2015-16                                                                                                          |                           | 1243553.15          | 9442467.71                | 157404.31                    | 560782.96                                        | 748170.91  | 1991724.06                        | 73620.05       |
| 2016-17                                                                                                          |                           | 1397151.27          | 10839618.98               | 161617.84                    | 576080.25                                        | 737698.09  | 2134849.36                        | 83127.49       |
|                                                                                                                  | Sub Total                 | 5602373.17          | -                         | 736660.80                    | 2703877.91                                       | 3470522.45 | 9072895.62                        | 413092.33      |
| 2017-18                                                                                                          |                           | 1475967.73          | 12315586.71               | 177895.81                    | 647499.85                                        | 825395.66  | 2301363.39                        | 74017.89       |
|                                                                                                                  | Sub Total                 | 1475967.73          | -                         | 177895.81                    | 647499.85                                        | 825395.66  | 2301363.39                        | 74017.89       |
| G. Total                                                                                                         |                           | 12021047.17         | -                         | 1720824.83                   | 7875457.63                                       | 9629672.14 | 21650719.31                       | 860671.23      |
| Source: Consolidated data from the publication 'Finance Accounts' published by states/UT's                       |                           |                     |                           |                              |                                                  |            |                                   |                |

| Table B2 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018 |                           |                     |                           |                              |                                                  |           |                                   |                |
|------------------------------------------------------------------------------------------------------------------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
| State : Andhra Pradesh                                                                                           |                           |                     |                           |                              |                                                  |           |                                   | (Rs. In lakhs) |
| Year                                                                                                             | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
| 1                                                                                                                | 2                         | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     | 8                                 | 9              |
| 1992-93                                                                                                          | VIII Plan                 | 4259.30             | 44686.53                  | 0.00                         | 8934.26                                          | 8934.26   | 13193.56                          | 1048.69        |
| 1993-94                                                                                                          |                           | 6737.44             | 51423.97                  | 0.00                         | 6292.16                                          | 6292.16   | 13029.60                          | 120.69         |
| 1994-95                                                                                                          |                           | 5092.00             | 56515.97                  | 0.00                         | 5141.55                                          | 5141.55   | 10233.55                          | 813.54         |
| 1995-96                                                                                                          |                           | 6528.25             | 63044.22                  | 0.00                         | 6070.94                                          | 6070.94   | 12599.19                          | 739.95         |
| 1996-97                                                                                                          |                           | 6083.57             | 69127.79                  | 0.00                         | 4111.51                                          | 4111.51   | 10195.08                          | 696.08         |
|                                                                                                                  | Sub Total                 | 28700.56            | -                         | 0.00                         | 30550.42                                         | 30550.42  | 59250.98                          | 3418.95        |
| 1997-98                                                                                                          | IX Plan                   | 8881.22             | 78009.00                  | 0.00                         | 7771.75                                          | 7771.75   | 16652.97                          | 270.15         |
| 1998-99                                                                                                          |                           | 13155.68            | 91164.68                  | 0.00                         | 5606.86                                          | 5606.86   | 18762.54                          | 254.59         |
| 1999-00                                                                                                          |                           | 12357.03            | 103521.71                 | 0.00                         | 7400.97                                          | 7400.97   | 19758.00                          | 254.68         |
| 2000-01                                                                                                          |                           | 11134.15            | 114655.87                 | 0.00                         | 11999.80                                         | 11999.80  | 23133.95                          | 279.22         |
| 2001-02                                                                                                          |                           | 13012.72            | 127668.58                 | 0.00                         | 16687.34                                         | 16687.34  | 29700.06                          | 162.76         |
|                                                                                                                  | Sub Total                 | 58540.80            | -                         | 0.00                         | 49466.72                                         | 49466.72  | 108007.52                         | 1221.40        |
| 2002-03                                                                                                          | X Plan                    | 14221.97            | 141890.55                 | 0.00                         | 11117.71                                         | 11117.71  | 25339.68                          | 132.80         |
| 2003-04                                                                                                          |                           | 23041.63            | 164932.19                 | 0.00                         | 7154.82                                          | 7154.82   | 30196.45                          | 144.37         |
| 2004-05                                                                                                          |                           | 34239.35            | 199171.54                 | 0.00                         | 6902.46                                          | 6902.46   | 41141.81                          | 583.02         |
| 2005-06                                                                                                          |                           | 35297.02            | 234468.56                 | 0.00                         | 6530.97                                          | 6530.97   | 41827.99                          | 197.59         |
| 2006-07                                                                                                          |                           | 47842.02            | 282310.58                 | 0.00                         | 6890.95                                          | 6890.95   | 54732.97                          | 161.75         |
|                                                                                                                  | Sub Total                 | 154641.99           | -                         | 0.00                         | 38596.91                                         | 38596.91  | 193238.90                         | 1219.53        |
| 2007-08                                                                                                          | XI Plan                   | 60682.57            | 342993.15                 | 0.00                         | 9047.85                                          | 9047.85   | 69730.42                          | 249.60         |
| 2008-09                                                                                                          |                           | 58957.60            | 401950.75                 | 0.00                         | 13308.56                                         | 13308.56  | 72266.16                          | 343.71         |
| 2009-10                                                                                                          |                           | 77193.98            | 479144.73                 | 0.00                         | 22145.35                                         | 22145.35  | 99339.33                          | 350.32         |
| 2010-11                                                                                                          |                           | 79353.32            | 558498.05                 | 0.00                         | 31629.54                                         | 31629.54  | 110982.86                         | 516.02         |
| 2011-12                                                                                                          |                           | 127320.29           | 685818.34                 | 0.00                         | 41036.03                                         | 41036.03  | 168356.32                         | 495.55         |
|                                                                                                                  | Sub Total                 | 403507.76           | -                         | 0.00                         | 117167.33                                        | 117167.33 | 520675.09                         | 1955.20        |
| 2012-13                                                                                                          | XII Plan                  | 115490.38           | 801308.72                 | 722.49                       | 35983.54                                         | 36706.03  | 152196.41                         | 487.05         |
| 2013-14                                                                                                          |                           | 137115.02           | 938423.74                 | 610.86                       | 34829.48                                         | 35440.34  | 172555.36                         | 798.02         |
| 2014-15                                                                                                          |                           | 45750.97            | 984174.71                 | 315.18                       | 8564.16                                          | 8879.34   | 54630.31                          | 1044.34        |
| 2015-16                                                                                                          |                           | 108306.44           | 1092481.15                | 453.81                       | 8083.03                                          | 8536.84   | 116843.28                         | 90.63          |
| 2016-17                                                                                                          |                           | 171325.72           | 1263806.87                | 509.08                       | 8340.73                                          | 8849.81   | 180175.53                         | 177.84         |
|                                                                                                                  | Sub Total                 | 577988.53           | -                         | 2611.42                      | 95800.94                                         | 98412.36  | 676400.89                         | 2597.88        |
| 2017-18                                                                                                          |                           | 138398.98           | 1402205.85                | 641.72                       | 8779.10                                          | 9420.82   | 147819.80                         | 199.51         |
|                                                                                                                  | Sub Total                 | 138398.98           | -                         | 641.72                       | 8779.10                                          | 9420.82   | 147819.80                         | 199.51         |
| G. Total                                                                                                         |                           | 1361778.62          | -                         | 3253.14                      | 340361.42                                        | 343614.56 | 1705393.18                        | 10612.47       |

Source: Finance Accounts published by Government of Andhra Pradesh



Table B3 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State : Arunachal Pradesh

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 8              |
| 1992-93  | VIII Plan                 | 91.55               | 876.74                    | 269.01                       | 1153.26                                          | 1422.27   | 1513.82                           | 42.17          |
| 1993-94  |                           | 81.70               | 958.44                    | 306.85                       | 1354.12                                          | 1660.97   | 1742.67                           | 22.11          |
| 1994-95  |                           | 90.08               | 1048.52                   | 352.61                       | 1430.64                                          | 1783.25   | 1873.33                           | 45.01          |
| 1995-96  |                           | 90.74               | 1139.26                   | 400.69                       | 1183.63                                          | 1584.32   | 1675.06                           | 27.18          |
| 1996-97  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00      | 0.00                              | 0.00           |
|          | Sub Total                 | 354.07              | -                         | 1329.16                      | 5121.65                                          | 6450.81   | 6804.88                           | 136.47         |
| 1997-98  | IX Plan                   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00      | 0.00                              | 0.00           |
| 1998-99  |                           | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00      | 0.00                              | 0.00           |
| 1999-00  |                           | 168.00              | 1800.26                   | 919.54                       | 1086.11                                          | 2005.65   | 2173.65                           | 1.67           |
| 2000-01  |                           | 222.68              | 2022.94                   | 944.51                       | 1796.26                                          | 2740.77   | 2963.45                           | 2.34           |
| 2001-02  |                           | 178.64              | 2201.58                   | 1057.24                      | 2014.43                                          | 3071.67   | 3250.31                           | 1.80           |
|          | Sub Total                 | 569.32              | -                         | 2921.29                      | 4896.80                                          | 7818.09   | 8387.41                           | 5.81           |
| 2002-03  | X Plan                    | 117.50              | 2319.08                   | 1130.21                      | 1178.68                                          | 2308.89   | 2426.39                           | 0.98           |
| 2003-04  |                           | 117.50              | 2436.58                   | 1203.28                      | 2615.09                                          | 3818.37   | 3935.87                           | 0.96           |
| 2004-05  |                           | 11.00               | 2447.58                   | 1220.51                      | 1783.26                                          | 3003.77   | 3014.77                           | 68.57          |
| 2005-06  |                           | 10.65               | 2458.23                   | 1272.32                      | 3013.15                                          | 4285.47   | 4296.12                           | 3.01           |
| 2006-07  |                           | 329.05              | 2787.28                   | 1486.44                      | 4144.64                                          | 5631.08   | 5960.13                           | 1.50           |
|          | Sub Total                 | 585.70              | -                         | 6312.76                      | 12734.82                                         | 19047.58  | 19633.28                          | 75.02          |
| 2007-08  | XI Plan                   | 269.95              | 3057.23                   | 2154.44                      | 5227.16                                          | 7381.60   | 7651.55                           | 0.63           |
| 2008-09  |                           | 814.01              | 3871.24                   | 2578.60                      | 8912.66                                          | 11491.26  | 12305.27                          | 3.53           |
| 2009-10  |                           | 909.82              | 4781.06                   | 4919.61                      | 4991.79                                          | 9911.40   | 10821.22                          | 3.07           |
| 2010-11  |                           | 10.29               | 4791.35                   | 3670.67                      | 10541.00                                         | 14211.67  | 14221.96                          | 3.29           |
| 2011-12  |                           | 88.50               | 4879.85                   | 4687.46                      | 8119.48                                          | 12806.94  | 12895.44                          | 5.21           |
|          | Sub Total                 | 2092.57             | 21380.73                  | 18010.78                     | 37792.09                                         | 55802.87  | 57895.44                          | 15.73          |
| 2012-13  | XII Plan                  | 99.99               | 4979.84                   | 5181.50                      | 8276.38                                          | 13457.88  | 13557.87                          | 4.67           |
| 2013-14  |                           | 0.00                | 4979.84                   | 6016.07                      | 8201.66                                          | 14217.73  | 14217.73                          | 83.03          |
| 2014-15  |                           | 0.00                | 4979.84                   | 6792.59                      | 4464.39                                          | 11256.98  | 11256.98                          | 3.10           |
| 2015-16  |                           | 859.00              | 5838.84                   | 9638.65                      | 7899.34                                          | 17537.99  | 18396.99                          | 7.93           |
| 2016-17  |                           | 630.53              | 6469.37                   | 10095.23                     | 6257.96                                          | 16353.19  | 16983.72                          | 9.24           |
|          | Sub Total                 | 1589.52             | -                         | 37724.04                     | 35099.73                                         | 72823.77  | 74413.29                          | 107.97         |
| 2017-18  |                           | 356.57              | 6825.94                   | 10886.09                     | 14340.00                                         | 25226.09  | 25582.66                          | 12.27          |
|          | Sub Total                 | 356.57              | -                         | 10886.09                     | 14340.00                                         | 25226.09  | 25582.66                          | 12.27          |
| G. Total |                           | 5547.75             | -                         | 77184.12                     | 109985.09                                        | 187169.21 | 192716.96                         | 353.27         |

Source: Finance Accounts published by Government of Arunachal Pradesh

Table B4 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State : Assam

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 4561.26             | 42648.96                  | 0.00                         | 0.00                                             | 0.00      | 4561.26                           | 10.76          |
| 1993-94 |                           | 4899.18             | 47548.14                  | 45.69                        | 1029.27                                          | 1074.96   | 5974.14                           | 12.10          |
| 1994-95 |                           | 5218.57             | 52766.71                  | 75.78                        | 1137.55                                          | 1213.33   | 6431.90                           | 21.39          |
| 1995-96 |                           | 5323.70             | 58090.41                  | 39.17                        | 1078.25                                          | 1117.42   | 6441.12                           | 11.80          |
| 1996-97 |                           | 5577.04             | 63667.45                  | 118.97                       | 1391.32                                          | 1510.29   | 7087.33                           | 9.41           |
|         | Sub Total                 | 25579.75            | -                         | 279.61                       | 4636.39                                          | 4916.00   | 30495.75                          | 65.46          |
| 1997-98 | IX Plan                   | 8462.53             | 72129.98                  | 221.78                       | 1408.81                                          | 1630.59   | 10093.12                          | 10.14          |
| 1998-99 |                           | 6858.60             | 78988.58                  | 358.99                       | 2358.01                                          | 2717.00   | 9575.60                           | 6.71           |
| 1999-00 |                           | 8064.81             | 87053.39                  | 403.49                       | 2236.88                                          | 2640.37   | 10705.18                          | 53.51          |
| 2000-01 |                           | 7142.32             | 94195.71                  | 658.98                       | 4885.27                                          | 5544.25   | 12686.57                          | 13.69          |
| 2001-02 |                           | 8015.45             | 102211.16                 | 1208.89                      | 2168.26                                          | 3377.15   | 11392.60                          | 18.99          |
|         | Sub Total                 | 38543.71            | -                         | 2852.13                      | 13057.23                                         | 15909.36  | 54453.07                          | 103.04         |
| 2002-03 | X Plan                    | 5561.35             | 107772.51                 | 2433.41                      | 2432.68                                          | 4866.09   | 10427.44                          | 28.74          |
| 2003-04 |                           | 4279.73             | 112052.23                 | 3855.27                      | 3948.33                                          | 7803.60   | 12083.33                          | 19.87          |
| 2004-05 |                           | 3965.13             | 116017.36                 | 5034.59                      | 4061.65                                          | 9096.24   | 13061.37                          | 43.30          |
| 2005-06 |                           | 4810.30             | 120827.67                 | 6803.22                      | 3183.17                                          | 9986.39   | 14796.69                          | 17.27          |
| 2006-07 |                           | 5271.68             | 126099.35                 | 9759.92                      | 3201.95                                          | 12961.87  | 18233.55                          | 24.48          |
|         | Sub Total                 | 23888.19            | -                         | 27886.41                     | 16827.78                                         | 44714.19  | 68602.38                          | 133.66         |
| 2007-08 | XI Plan                   | 8146.58             | 134245.92                 | 11952.40                     | 2515.80                                          | 14468.20  | 22614.78                          | 34.31          |
| 2008-09 |                           | 23973.92            | 158219.84                 | 12037.17                     | 3479.70                                          | 15516.87  | 39490.79                          | 64.86          |
| 2009-10 |                           | 44868.15            | 203087.99                 | 13308.16                     | 5627.57                                          | 18935.73  | 63803.88                          | 74.41          |
| 2010-11 |                           | 48855.40            | 251943.39                 | 21329.32                     | 5246.17                                          | 26575.49  | 75430.89                          | 41.82          |
| 2011-12 |                           | 49256.01            | 301199.40                 | 22000.82                     | 5060.41                                          | 27061.23  | 76317.24                          | 40.07          |
|         | Sub Total                 | 175100.06           | -                         | 80627.87                     | 21929.65                                         | 102557.52 | 277657.58                         | 255.47         |
| 2012-13 | XII Plan                  | 42520.71            | 343720.11                 | 24366.93                     | 11610.75                                         | 35977.68  | 78498.39                          | 33.16          |
| 2013-14 |                           | 69100.20            | 412820.31                 | 26294.35                     | 7989.59                                          | 34283.94  | 103384.14                         | 35.89          |
| 2014-15 |                           | 93651.92            | 506472.23                 | 28911.20                     | 6544.53                                          | 35455.73  | 129107.65                         | 36.97          |
| 2015-16 |                           | 58887.31            | 565359.54                 | 29539.07                     | 5001.30                                          | 34540.37  | 93427.68                          | 26.24          |
| 2016-17 |                           | 27977.42            | 593336.96                 | 30867.00                     | 6706.51                                          | 37573.51  | 65550.93                          | 32.92          |
|         | Sub Total                 | 292137.56           | -                         | 139978.55                    | 37852.68                                         | 177831.23 | 469968.79                         | 165.18         |
| 2017-18 |                           | 29318.11            | 622655.07                 | 34115.29                     | 5810.39                                          | 39925.68  | 69243.79                          | 22.22          |
|         | Sub Total                 | 29318.11            | -                         | 34115.29                     | 5810.39                                          | 39925.68  | 69243.79                          | 22.22          |
|         | G. Total                  | 584567.38           | -                         | 285739.86                    | 100114.12                                        | 385853.98 | 970421.36                         | 745.03         |

Source: Finance Accounts published by Government of Assam

Table B5 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Bihar

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 999.65              | 30351.27                  | 0.00                         | 12972.67                                         | 12972.67  | 13972.32                          | 331.09         |
| 1993-94  |                           | 373.13              | 30724.40                  | 0.00                         | 13221.83                                         | 13221.83  | 13594.96                          | 121.68         |
| 1994-95  |                           | 272.89              | 30997.29                  | 0.00                         | 9338.90                                          | 9338.90   | 9611.79                           | 35.75          |
| 1995-96  |                           | 226.17              | 31223.47                  | 0.00                         | 10230.79                                         | 10230.79  | 10456.96                          | 41.31          |
| 1996-97  |                           | 344.36              | 31567.82                  | 0.00                         | 12244.88                                         | 12244.88  | 12589.24                          | 91.62          |
|          | Sub Total                 | 2216.20             | -                         | 0.00                         | 58009.07                                         | 58009.07  | 60225.27                          | 621.45         |
| 1997-98  | IX Plan                   | 1429.29             | 32997.11                  | 0.00                         | 14024.98                                         | 14024.98  | 15454.27                          | 59.48          |
| 1998-99  |                           | 1878.03             | 24875.14                  | 0.00                         | 13126.46                                         | 13126.46  | 15004.49                          | 52.66          |
| 1999-00  |                           | 2724.70             | 37599.84                  | 0.00                         | 17052.45                                         | 17052.45  | 19777.15                          | 82.55          |
| 2000-01  |                           | 1775.12             | 39374.96                  | 0.00                         | 12921.64                                         | 12921.64  | 14696.76                          | 72.42          |
| 2001-02  |                           | 1157.41             | 40532.37                  | 0.00                         | 12462.74                                         | 12462.74  | 13620.15                          | 80.41          |
|          | Sub Total                 | 8964.55             | -                         | 0.00                         | 69588.27                                         | 69588.27  | 78552.82                          | 347.52         |
| 2002-03  | X Plan                    | 549.30              | 41081.67                  | 0.00                         | 13463.52                                         | 13463.52  | 14012.82                          | 45.51          |
| 2003-04  |                           | 17522.49            | 58604.16                  | 0.00                         | 10611.66                                         | 10611.66  | 28134.15                          | 163.02         |
| 2004-05  |                           | 5943.05             | 64547.21                  | 0.00                         | 25386.42                                         | 25386.42  | 31329.47                          | 35.36          |
| 2005-06  |                           | 2848.70             | 67395.91                  | 0.00                         | 21886.08                                         | 21886.08  | 24734.78                          | 41.32          |
| 2006-07  |                           | 4833.15             | 72229.06                  | 0.00                         | 13591.35                                         | 13591.35  | 18424.50                          | 140.32         |
|          | Sub Total                 | 31696.69            | -                         | 0.00                         | 84939.03                                         | 84939.03  | 116635.72                         | 425.53         |
| 2007-08  | XI Plan                   | 7460.03             | 79689.09                  | 0.00                         | 16080.09                                         | 16080.09  | 23540.12                          | 253.70         |
| 2008-09  |                           | 4136.71             | 83825.80                  | 0.00                         | 25031.32                                         | 25031.32  | 29168.03                          | 208.12         |
| 2009-10  |                           | 7167.42             | 90993.22                  | 0.00                         | 23737.07                                         | 23737.07  | 30904.49                          | 247.72         |
| 2010-11  |                           | 5734.76             | 96727.98                  | 0.00                         | 12247.19                                         | 12247.19  | 17981.95                          | 277.75         |
| 2011-12  |                           | 14996.45            | 111724.43                 | 0.00                         | 28525.24                                         | 28525.24  | 43521.69                          | 724.72         |
|          | Sub Total                 | 39495.37            | 462960.52                 | 0.00                         | 105620.91                                        | 105620.91 | 145116.28                         | 1712.01        |
| 2012-13  | XII Plan                  | 16690.66            | 128415.09                 | 0.00                         | 26170.92                                         | 26170.92  | 42861.58                          | 522.93         |
| 2013-14  |                           | 19625.37            | 148040.46                 | 0.00                         | 33944.25                                         | 33944.25  | 53569.62                          | 399.38         |
| 2014-15  |                           | 18078.77            | 166119.23                 | 0.00                         | 27235.13                                         | 27235.13  | 45313.90                          | 317.33         |
| 2015-16  |                           | 20048.35            | 186167.58                 | 0.00                         | 33038.03                                         | 33038.03  | 53086.38                          | 533.28         |
| 2016-17  |                           | 12421.05            | 198588.63                 | 0.00                         | 23045.09                                         | 23045.09  | 35466.14                          | 288.71         |
|          | Sub Total                 | 86864.20            | -                         | 0.00                         | 143433.42                                        | 143433.42 | 230297.62                         | 2061.63        |
| 2017-18  |                           | 12927.59            | 211516.22                 | 0.00                         | 29126.81                                         | 29126.81  | 42054.40                          | 520.75         |
|          | Sub Total                 | 12927.59            | -                         | 0.00                         | 29126.81                                         | 29126.81  | 42054.40                          | 520.75         |
| G. Total |                           | 182164.60           | -                         | 0.00                         | 490717.51                                        | 490717.51 | 672882.11                         | 5688.89        |

Source: Finance Accounts published by Government of Bihar

Table B6 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 2000-2018

State: Chhattisgarh

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7        | 8.00                              | 9              |
| 2000-01 | IX Plan                   | 1770.13             | 8133.37                   | 6.88                         | 543.24                                           | 550.12   | 9302.51                           | 151.65         |
| 2001-02 |                           | 8282.33             | 16415.69                  | 0.00                         | 1020.18                                          | 1020.18  | 9302.51                           | 0.00           |
|         | Sub Total                 | 10052.46            | -                         | 6.88                         | 1563.42                                          | 1570.30  | 11622.76                          | 151.65         |
| 2002-03 | X Plan                    | 12796.95            | 29212.65                  | 9.12                         | 7732.61                                          | 7741.73  | 20538.68                          | 457.67         |
| 2003-04 |                           | 15298.93            | 44511.58                  | 0.55                         | 4469.60                                          | 4470.15  | 19769.08                          | 1016.03        |
| 2004-05 |                           | 18218.56            | 62730.14                  | 2.82                         | 2948.29                                          | 2951.11  | 21169.67                          | 1270.49        |
| 2005-06 |                           | 19952.58            | 82682.72                  | 0.39                         | 2812.22                                          | 2812.61  | 22765.19                          | 772.10         |
| 2006-07 |                           | 26930.70            | 109613.42                 | 2.71                         | 3666.23                                          | 3668.94  | 30599.64                          | 1036.29        |
|         | Sub Total                 | 93197.72            | -                         | 15.59                        | 21628.95                                         | 21644.54 | 114842.26                         | 4552.58        |
| 2007-08 | XI Plan                   | 33364.22            | 142977.64                 | 2.00                         | 3954.56                                          | 3956.56  | 37320.78                          | 2700.91        |
| 2008-09 |                           | 39178.63            | 182156.27                 | 2.00                         | 4484.92                                          | 4486.92  | 43665.55                          | 2230.90        |
| 2009-10 |                           | 46246.81            | 228403.08                 | 1.96                         | 7353.53                                          | 7355.49  | 53602.30                          | 37960.57       |
| 2010-11 |                           | 54273.34            | 282676.42                 | 2.20                         | 5380.22                                          | 5382.42  | 59655.76                          | 40322.39       |
| 2011-12 |                           | 78520.66            | 361197.08                 | 0.00                         | 7087.09                                          | 7087.09  | 85607.75                          | 19275.93       |
|         | Sub Total                 | 251583.66           | -                         | 8.16                         | 28260.32                                         | 28268.48 | 279852.14                         | 102490.70      |
| 2012-13 | XII Plan                  | 125133.28           | 486330.36                 | 0.01                         | 7036.34                                          | 7036.35  | 132169.63                         | 24678.15       |
| 2013-14 |                           | 121728.47           | 608058.83                 | 2.49                         | 7406.25                                          | 7408.74  | 129137.21                         | 40780.91       |
| 2014-15 |                           | 101117.08           | 709175.91                 | 0.00                         | 7676.73                                          | 7676.73  | 108793.81                         | 12722.96       |
| 2015-16 |                           | 105760.83           | 814936.74                 | 10.53                        | 8657.66                                          | 8668.19  | 114429.02                         | 12190.58       |
| 2016-17 |                           | 104587.81           | 919524.55                 | 11.34                        | 9250.43                                          | 9261.77  | 113849.58                         | 18083.80       |
|         | Sub Total                 | 558327.47           | -                         | 24.37                        | 40027.41                                         | 40051.78 | 598379.25                         | 108456.40      |
| 2017-18 |                           | 78498.58            | 998023.13                 | 0.00                         | 7250.40                                          | 7250.40  | 85748.98                          | 12173.00       |
|         | Sub Total                 | 78498.58            | -                         | 0.00                         | 7250.40                                          | 7250.40  | 85748.98                          | 12173.00       |
|         | G. Total                  | 991659.89           | -                         | 55.00                        | 98730.50                                         | 98785.50 | 1090445.39                        | 227824.33      |

Source: Finance Accounts published by Government of Chhattisgarh

Table B7 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Delhi

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00     | 0.00                              | 0.00           |
| 1993-94  |                           | 138.02              | 138.02                    | 9.40                         | 106.05                                           | 115.45   | 253.47                            | 1.13           |
| 1994-95  |                           | 140.00              | 1568.71                   | 38.49                        | 273.10                                           | 311.59   | 451.59                            | 3.65           |
| 1995-96  |                           | 179.58              | 1748.29                   | 45.94                        | 304.32                                           | 350.26   | 529.84                            | 0.36           |
| 1996-97  |                           | 45.62               | 1793.91                   | 61.66                        | 280.20                                           | 341.86   | 387.48                            | 1.82           |
|          | Sub Total                 | 503.22              | -                         | 155.49                       | 963.67                                           | 1119.16  | 1622.38                           | 6.96           |
| 1997-98  | IX Plan                   | 84.05               | 1877.96                   | 71.35                        | 394.17                                           | 465.52   | 549.57                            | 1.34           |
| 1998-99  |                           | 63.35               | 1941.31                   | 87.07                        | 515.47                                           | 602.54   | 665.89                            | 1.84           |
| 1999-00  |                           | 93.72               | 2035.03                   | 96.48                        | 468.00                                           | 564.48   | 658.20                            | 13.15          |
| 2000-01  |                           | 107.67              | 2142.70                   | 100.66                       | 543.75                                           | 644.41   | 752.08                            | 13.15          |
| 2001-02  |                           | 40.85               | 2183.55                   | 97.93                        | 502.87                                           | 600.80   | 641.65                            | 9.92           |
|          | Sub Total                 | 389.64              | -                         | 453.49                       | 2424.26                                          | 2877.75  | 3267.39                           | 39.40          |
| 2002-03  | X Plan                    | 48.67               | 2232.22                   | 105.20                       | 568.30                                           | 673.50   | 722.17                            | 10.13          |
| 2003-04  |                           | 2.33                | 2234.55                   | 105.81                       | 535.84                                           | 641.65   | 643.98                            | 4.53           |
| 2004-05  |                           | 0.00                | 2234.55                   | 116.97                       | 611.53                                           | 728.50   | 728.50                            | 12.56          |
| 2005-06  |                           | 9.97                | 2244.52                   | 112.58                       | 652.01                                           | 764.59   | 774.56                            | 5.14           |
| 2006-07  |                           | 9.93                | 2254.45                   | 117.64                       | 666.36                                           | 784.00   | 793.93                            | 10.36          |
|          | Sub Total                 | 70.90               | -                         | 558.20                       | 3034.04                                          | 3592.24  | 3663.14                           | 42.72          |
| 2007-08  | XI Plan                   | 27.24               | 2281.69                   | 125.83                       | 702.31                                           | 828.14   | 855.38                            | 15.76          |
| 2008-09  |                           | 188.89              | 2470.58                   | 219.73                       | 727.98                                           | 947.71   | 1136.60                           | 15.76          |
| 2009-10  |                           | 29.97               | 2500.55                   | 225.99                       | 816.69                                           | 1042.68  | 1072.65                           | 0.05           |
| 2010-11  |                           | 10.45               | 2511.00                   | 230.91                       | 803.89                                           | 1034.80  | 1045.25                           | 0.00           |
| 2011-12  |                           | 5.00                | 2516.00                   | 260.25                       | 1007.05                                          | 1267.30  | 1272.30                           | 0.00           |
|          | Sub Total                 | 261.55              | -                         | 1062.71                      | 4057.92                                          | 5120.63  | 5382.18                           | 31.57          |
| 2012-13  | XII Plan                  | 2.73                | 2518.73                   | 208.04                       | 905.77                                           | 1113.81  | 1116.54                           | 0.00           |
| 2013-14  |                           | 2.88                | 2521.61                   | 0.00                         | 0.00                                             | 0.00     | 2.88                              | 0.01           |
| 2014-15  |                           | 29.61               | 2551.22                   | 348.57                       | 1051.06                                          | 1399.63  | 1429.24                           | 0.00           |
| 2015-16  |                           | 0.00                | 2551.22                   | 370.67                       | 1093.68                                          | 1464.35  | 1464.35                           | 0.00           |
| 2016-17  |                           | 7.83                | 2559.05                   | 454.09                       | 1574.91                                          | 2029.00  | 2036.83                           | 0.00           |
|          | Sub Total                 | 43.05               | -                         | 1381.37                      | 4625.42                                          | 6006.79  | 6049.84                           | 0.01           |
| 2017-18  |                           | 8.20                | 2569.87                   | 378.63                       | 1331.16                                          | 1709.79  | 1717.99                           | 0.00           |
|          | Sub Total                 | 8.20                | -                         | 378.63                       | 1331.16                                          | 1709.79  | 1717.99                           | 0.00           |
| G. Total |                           | 1276.56             | -                         | 3989.89                      | 16436.47                                         | 20426.36 | 21702.92                          | 120.66         |

Source: Finance Accounts published by Government of National Capital Territory of Delhi

Table B8 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Gujarat

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 1127.40             | 10090.50                  | 875.27                       | 7262.60                                          | 8137.87   | 9265.27                           | 151.06         |
| 1993-94  |                           | 1002.85             | 11093.34                  | 990.62                       | 8240.25                                          | 9230.87   | 10233.72                          | 213.12         |
| 1994-95  |                           | 2872.69             | 13966.03                  | 1136.38                      | 10561.71                                         | 11698.09  | 14570.78                          | 345.31         |
| 1995-96  |                           | 5818.07             | 19784.11                  | 1267.47                      | 11086.01                                         | 12353.48  | 18171.55                          | 381.40         |
| 1996-97  |                           | 5559.46             | 25343.56                  | 1365.65                      | 9194.93                                          | 10560.58  | 16120.04                          | 329.95         |
|          | Sub Total                 | 16380.47            | -                         | 5635.39                      | 46345.50                                         | 51980.89  | 68361.36                          | 1420.84        |
| 1997-98  | IX Plan                   | 7919.98             | 33263.55                  | 1530.00                      | 11897.79                                         | 13427.79  | 21347.77                          | 291.57         |
| 1998-99  |                           | 10682.07            | 43945.62                  | 2378.20                      | 14647.64                                         | 17025.84  | 27707.91                          | 267.85         |
| 1999-00  |                           | 10372.45            | 54318.08                  | 2250.48                      | 19032.87                                         | 21283.35  | 31655.80                          | 274.24         |
| 2000-01  |                           | 16809.94            | 71128.02                  | 2264.48                      | 17324.37                                         | 19588.85  | 36398.79                          | 232.24         |
| 2001-02  |                           | 7969.28             | 79097.29                  | 1867.06                      | 8328.29                                          | 10195.35  | 18164.63                          | 279.88         |
|          | Sub Total                 | 53753.72            | -                         | 10290.22                     | 71230.96                                         | 81521.18  | 135274.90                         | 1345.78        |
| 2002-03  | X Plan                    | 7960.28             | 87057.57                  | 2507.72                      | 9733.03                                          | 12240.75  | 20201.03                          | 480.04         |
| 2003-04  |                           | 11813.35            | 98871.08                  | 2414.74                      | 12327.46                                         | 14742.20  | 26555.55                          | 1089.12        |
| 2004-05  |                           | 69130.30            | 168001.38                 | 2777.27                      | 8388.19                                          | 11165.46  | 80295.76                          | 496.84         |
| 2005-06  |                           | 82763.95            | 250765.33                 | 2744.34                      | 9493.20                                          | 12237.54  | 95001.49                          | 464.32         |
| 2006-07  |                           | 11589.93            | 40594.66                  | 2834.15                      | 15019.15                                         | 17853.30  | 29443.23                          | 732.48         |
|          | Sub Total                 | 183257.81           | -                         | 13278.22                     | 54961.03                                         | 68239.25  | 251497.06                         | 3262.80        |
| 2007-08  | XI Plan                   | 51419.45            | 331910.80                 | 3698.60                      | 26167.93                                         | 29866.53  | 81285.98                          | 1042.54        |
| 2008-09  |                           | 61606.91            | 393508.71                 | 3871.34                      | 32756.00                                         | 36627.34  | 98234.25                          | 1456.60        |
| 2009-10  |                           | 72852.42            | 466361.13                 | 5061.23                      | 34841.25                                         | 39902.48  | 112754.90                         | 901.35         |
| 2010-11  |                           | 68323.15            | 534684.28                 | 0.00                         | 23337.72                                         | 23337.72  | 91660.87                          | 781.14         |
| 2011-12  |                           | 63462.78            | 598147.06                 | 6359.29                      | 31678.14                                         | 38037.43  | 101500.21                         | 1123.24        |
|          | Sub Total                 | 317664.71           | 2324611.98                | 18990.46                     | 148781.04                                        | 167771.50 | 485436.21                         | 5304.87        |
| 2012-13  | XII Plan                  | 101849.38           | 699996.44                 | 7061.64                      | 36471.6                                          | 43533.24  | 145382.62                         | 1017.71        |
| 2013-14  |                           | 114401.15           | 814397.59                 | 6779.56                      | 33166.61                                         | 39946.17  | 154347.32                         | 1670.44        |
| 2014-15  |                           | 75261.93            | 889659.52                 | 7037.52                      | 34913.41                                         | 41951.03  | 117212.96                         | 684.66         |
| 2015-16  |                           | 81501.74            | 971161.26                 | 6596.22                      | 27644.44                                         | 34240.66  | 115742.40                         | 2527.56        |
| 2016-17  |                           | 66970.16            | 1038131.42                | 7209.65                      | 53869.70                                         | 61079.35  | 128049.51                         | 1507.84        |
|          | Sub Total                 | 439984.36           | -                         | 34684.59                     | 186065.76                                        | 220750.45 | 660734.81                         | 7408.21        |
| 2017-18  |                           | 105840.49           | 1143971.91                | 7022.08                      | 43133.06                                         | 50155.14  | 155995.63                         | 568.47         |
|          | Sub Total                 | 105840.49           | -                         | 7022.08                      | 43133.06                                         | 50155.14  | 155995.63                         | 568.47         |
| G. Total |                           | 1116881.56          | -                         | 89900.96                     | 550517.35                                        | 640418.41 | 1757299.97                        | 19310.97       |

Source: Finance Accounts published by Government of Gujarat

Table B9 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Haryana

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                 | 8              |
| 1992-93  | VIII Plan                 | 2664.48             | 16794.02                  | 0.00                         | 2545.78                                          | 2545.78  | 5210.26                           | 5.56           |
| 1993-94  |                           | 3112.00             | 19906.02                  | 0.00                         | 2185.24                                          | 2185.24  | 5297.24                           | 6.23           |
| 1994-95  |                           | 3057.00             | 22963.02                  | 0.00                         | 4720.86                                          | 4720.86  | 7777.86                           | 5.52           |
| 1995-96  |                           | 4451.00             | 27414.02                  | 0.00                         | 893.49                                           | 893.49   | 5344.49                           | 5.71           |
| 1996-97  |                           | 3700.00             | 31114.02                  | 0.00                         | 616.96                                           | 616.96   | 4316.96                           | 306.48         |
|          | Sub Total                 | 16984.48            | -                         | 0.00                         | 10962.33                                         | 10962.33 | 27946.81                          | 329.50         |
| 1997-98  | IX Plan                   | 2192.00             | 33306.02                  | 0.00                         | 993.52                                           | 993.52   | 3185.52                           | 7.05           |
| 1998-99  |                           | 3565.00             | 36871.02                  | 0.00                         | 448.57                                           | 448.57   | 4013.57                           | 7.86           |
| 1999-00  |                           | 4200.00             | 41071.02                  | 0.00                         | 826.61                                           | 826.61   | 5026.61                           | 8.36           |
| 2000-01  |                           | 6600.00             | 47671.02                  | 0.00                         | 767.15                                           | 767.15   | 7367.15                           | 9.92           |
| 2001-02  |                           | 7400.00             | 55071.02                  | 0.00                         | 2003.43                                          | 2003.43  | 9403.43                           | 10.79          |
|          | Sub Total                 | 23957.00            | -                         | 0.00                         | 5039.28                                          | 5039.28  | 28996.28                          | 43.98          |
| 2002-03  | X Plan                    | 0.00                | 55071.02                  | 0.00                         | 5483.92                                          | 5483.92  | 5483.92                           | 6.86           |
| 2003-04  |                           | 0.00                | 55071.02                  | 0.00                         | 817.67                                           | 817.67   | 817.67                            | 12.29          |
| 2004-05  |                           | 0.00                | 55071.02                  | 0.00                         | 374.50                                           | 374.50   | 374.50                            | 7.23           |
| 2005-06  |                           | 0.00                | 55071.02                  | 0.00                         | 365.91                                           | 365.91   | 365.91                            | 10.62          |
| 2006-07  |                           | 0.00                | 55071.02                  | 0.00                         | 413.51                                           | 413.51   | 413.51                            | 29.68          |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 7455.51                                          | 7455.51  | 7455.51                           | 66.68          |
| 2007-08  | XI Plan                   | 0.00                | 55071.02                  | 0.00                         | 433.85                                           | 433.85   | 433.85                            | 12.34          |
| 2008-09  |                           | 0.00                | 55071.02                  | 0.00                         | 586.39                                           | 586.39   | 586.39                            | 11.44          |
| 2009-10  |                           | 0.00                | 55071.02                  | 0.00                         | 724.07                                           | 724.07   | 724.07                            | 18.05          |
| 2010-11  |                           | 0.00                | 55071.02                  | 0.00                         | 815.22                                           | 815.22   | 815.22                            | 13.44          |
| 2011-12  |                           | 0.00                | 55071.02                  | 0.00                         | 725.75                                           | 725.75   | 725.75                            | 11.46          |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 3285.28                                          | 3285.28  | 3285.28                           | 66.73          |
| 2012-13  | XII Plan                  | 0.00                | 55071.02                  | 0.00                         | 752.64                                           | 752.64   | 752.64                            | 11.04          |
| 2013-14  |                           | 0.00                | 55071.02                  | 0.00                         | 754.75                                           | 754.75   | 754.75                            | 13.23          |
| 2014-15  |                           | 0.00                | 55071.02                  | 0.00                         | 764.02                                           | 764.02   | 764.02                            | 11.08          |
| 2015-16  |                           | 0.00                | 55071.02                  | 0.00                         | 712.28                                           | 712.28   | 712.28                            | 0.42           |
| 2016-17  |                           | 0.00                | 55071.02                  | 0.00                         | 741.73                                           | 741.73   | 741.73                            | 0.06           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 3725.42                                          | 3725.42  | 3725.42                           | 35.83          |
| 2017-18  |                           | 0.00                | 55071.02                  | 0.00                         | 708.73                                           | 708.73   | 708.73                            | 0.04           |
|          | Sub Total                 | 0.00                | -                         | 0.00                         | 708.73                                           | 708.73   | 708.73                            | 0.04           |
| G. Total |                           | 40941.48            | -                         | 0.00                         | 31176.55                                         | 31176.55 | 72118.03                          | 542.76         |

Source: Finance Accounts published by Government of Haryana



Table B10 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Himachal Pradesh

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 939.79              | 11254.44                  | 421.12                       | 1163.98                                          | 1585.10   | 2524.89                           | 6.59           |
| 1993-94 |                           | 720.06              | 11974.50                  | 414.64                       | 1016.27                                          | 1430.91   | 2150.97                           | 10.48          |
| 1994-95 |                           | 969.88              | 12944.37                  | 494.57                       | 1949.31                                          | 2443.88   | 3413.76                           | 10.48          |
| 1995-96 |                           | 1281.37             | 14225.75                  | 573.65                       | 1952.04                                          | 2525.69   | 3807.06                           | 13.02          |
| 1996-97 |                           | 2356.32             | 16582.06                  | 626.12                       | 2069.54                                          | 2695.66   | 5051.98                           | 9.14           |
|         | Sub Total                 | 6267.42             | -                         | 2530.10                      | 8151.14                                          | 10681.24  | 16948.66                          | 49.71          |
| 1997-98 | IX Plan                   | 2864.89             | 19446.95                  | 765.92                       | 2588.30                                          | 3354.22   | 6219.11                           | 11.55          |
| 1998-99 |                           | 2830.64             | 22277.59                  | 1012.90                      | 3113.76                                          | 4126.66   | 6957.30                           | 15.45          |
| 1999-00 |                           | 2719.66             | 24997.25                  | 1144.72                      | 3178.28                                          | 4323.00   | 7042.66                           | 9.90           |
| 2000-01 |                           | 2191.60             | 27188.85                  | 1275.34                      | 3610.01                                          | 4885.35   | 7076.95                           | 20.39          |
| 2001-02 |                           | 2436.60             | 29625.45                  | 1829.91                      | 2917.01                                          | 4746.92   | 7183.52                           | 45.57          |
|         | Sub Total                 | 13043.39            | -                         | 6028.79                      | 15407.36                                         | 21436.15  | 34479.54                          | 102.86         |
| 2002-03 | X Plan                    | 3295.14             | 32920.59                  | 3212.15                      | 3426.27                                          | 6638.42   | 9933.56                           | 30.37          |
| 2003-04 |                           | 4667.10             | 37587.70                  | 2576.27                      | 4129.65                                          | 6705.92   | 11373.02                          | 24.14          |
| 2004-05 |                           | 4129.02             | 41716.72                  | 2647.78                      | 3702.06                                          | 6349.84   | 10478.86                          | 36.44          |
| 2005-06 |                           | 6239.69             | 47956.41                  | 3223.33                      | 5191.14                                          | 8414.47   | 14654.16                          | 54.11          |
| 2006-07 |                           | 11292.90            | 59249.31                  | 9884.31                      | 2453.32                                          | 12337.63  | 23630.53                          | 48.03          |
|         | Sub Total                 | 29623.85            | -                         | 21543.84                     | 18902.44                                         | 40446.28  | 70070.13                          | 193.09         |
| 2007-08 | XI Plan                   | 9045.10             | 68294.41                  | 14726.88                     | 3139.61                                          | 17866.49  | 26911.59                          | 45.48          |
| 2008-09 |                           | 12603.89            | 80898.30                  | 14899.06                     | 4115.23                                          | 19014.29  | 31618.18                          | 63.57          |
| 2009-10 |                           | 13113.55            | 94011.85                  | 17034.83                     | 3812.07                                          | 20846.90  | 33960.45                          | 79.62          |
| 2010-11 |                           | 12070.37            | 106082.22                 | 20864.16                     | 3661.30                                          | 24525.46  | 36595.83                          | 75.46          |
| 2011-12 |                           | 13958.38            | 120040.60                 | 20902.69                     | 3353.80                                          | 24256.49  | 38214.87                          | 62.11          |
|         | Sub Total                 | 60791.29            | -                         | 88427.62                     | 18082.01                                         | 106509.63 | 167300.92                         | 326.24         |
| 2012-13 | XII Plan                  | 14061.47            | 134102.06                 | 22301.87                     | 3801.57                                          | 26103.44  | 40164.91                          | 69.84          |
| 2013-14 |                           | 9654.93             | 143756.99                 | 24130.92                     | 3517.13                                          | 27648.05  | 37302.98                          | 70.01          |
| 2014-15 |                           | 12276.35            | 156033.34                 | 26408.06                     | 3647.04                                          | 30055.10  | 42331.45                          | 137.40         |
| 2015-16 |                           | 6785.94             | 162819.28                 | 23618.38                     | 7260.42                                          | 30878.80  | 37664.74                          | 93.64          |
| 2016-17 |                           | 8027.17             | 170846.45                 | 26451.08                     | 12605.91                                         | 39056.99  | 47084.16                          | 130.22         |
|         | Sub Total                 | 50805.86            | -                         | 122910.31                    | 30832.07                                         | 153742.38 | 204548.24                         | 501.11         |
| 2017-18 |                           | 16555.68            | 187402.13                 | 28592.83                     | 11660.93                                         | 40253.76  | 56809.44                          | 144.13         |
|         | Sub Total                 | 16555.68            | -                         | 28592.83                     | 11660.93                                         | 40253.76  | 56809.44                          | 144.13         |
|         | G. Total                  | 177087.49           | -                         | 270033.49                    | 103035.95                                        | 373069.44 | 550156.93                         | 1317.14        |

Source: Finance Accounts published by Govt. of Himachal Pradesh.



Table B11 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Jammu &amp; Kashmir

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 0.05                | 7903.13                   | 2087.44                      | 946.30                                           | 3033.74   | 3033.79                           | 27.52          |
| 1993-94 |                           | 0.00                | 7903.13                   | 2234.60                      | 966.34                                           | 3200.94   | 3200.94                           | 18.47          |
| 1994-95 |                           | 0.00                | 7903.13                   | 2507.71                      | 794.06                                           | 3301.77   | 3301.77                           | 20.59          |
| 1995-96 |                           | 0.00                | 7903.13                   | 3421.30                      | 765.91                                           | 4187.21   | 4187.21                           | 16.49          |
| 1996-97 |                           | 0.00                | 7903.13                   | 4225.85                      | 632.17                                           | 4858.02   | 4858.02                           | 28.16          |
|         | Sub Total                 | 0.05                | -                         | 14476.90                     | 4104.78                                          | 18581.68  | 18581.73                          | 111.23         |
| 1997-98 | IX Plan                   | 941.83              | 8844.96                   | 4890.61                      | 671.59                                           | 5562.20   | 6504.03                           | 28.97          |
| 1998-99 |                           | 956.91              | 9801.87                   | 6512.15                      | 426.60                                           | 6938.75   | 7895.66                           | 47.35          |
| 1999-00 |                           | 192.44              | 9994.31                   | 7911.60                      | 335.91                                           | 8247.51   | 8439.95                           | 49.24          |
| 2000-01 |                           | 325.88              | 10320.18                  | 7953.84                      | 541.81                                           | 8495.65   | 8821.53                           | 60.02          |
| 2001-02 |                           | 728.81              | 11048.99                  | 7663.83                      | 903.80                                           | 8567.63   | 9296.44                           | 84.91          |
|         | Sub Total                 | 3145.87             | -                         | 34932.03                     | 2879.71                                          | 37811.74  | 40957.61                          | 270.49         |
| 2002-03 | X Plan                    | 1335.91             | 12384.90                  | 8025.14                      | 937.96                                           | 8963.10   | 10299.01                          | 98.39          |
| 2003-04 |                           | 2090.03             | 14474.93                  | 9017.32                      | 570.41                                           | 9587.73   | 11677.76                          | 143.15         |
| 2004-05 |                           | 2504.02             | 16978.95                  | 11858.38                     | 273.79                                           | 12132.17  | 14636.19                          | 173.34         |
| 2005-06 |                           | 2745.13             | 19724.07                  | 11098.10                     | 283.51                                           | 11381.61  | 14126.74                          | 206.30         |
| 2006-07 |                           | 4033.88             | 23757.95                  | 11581.09                     | 497.52                                           | 12078.61  | 16112.49                          | 238.27         |
|         | Sub Total                 | 12708.97            | -                         | 51580.03                     | 2563.19                                          | 54143.22  | 66852.19                          | 859.45         |
| 2007-08 | XI Plan                   | 8436.60             | 32194.55                  | 12929.24                     | 26.13                                            | 12955.37  | 21391.97                          | 511.26         |
| 2008-09 |                           | 12480.86            | 44675.41                  | 13430.07                     | -0.81                                            | 13429.26  | 25910.12                          | 266.69         |
| 2009-10 |                           | 26546.76            | 71222.17                  | 15859.02                     | -0.81                                            | 15858.21  | 42404.97                          | 409.58         |
| 2010-11 |                           | 18431.54            | 89653.71                  | 18773.28                     | -4.51                                            | 18768.77  | 37200.31                          | 528.82         |
| 2011-12 |                           | 23411.38            | 113065.03                 | 22863.51                     | -16.26                                           | 22847.25  | 46258.63                          | 598.40         |
|         | Sub Total                 | 89307.14            | -                         | 83855.12                     | 3.74                                             | 83858.86  | 173166.00                         | 2314.75        |
| 2012-13 | XII Plan                  | 16698.46            | 129763.55                 | 25160.31                     | 1.35                                             | 25161.66  | 41860.12                          | 848.54         |
| 2013-14 |                           | 20569.16            | 150332.71                 | 25642.79                     | -3.75                                            | 25639.04  | 46208.20                          | 1007.65        |
| 2014-15 |                           | 7858.91             | 158191.62                 | 25094.51                     | 0.00                                             | 25094.51  | 32953.42                          | 586.27         |
| 2015-16 |                           | 13900.73            | 172092.35                 | 30599.96                     | 0.00                                             | 30599.96  | 44500.69                          | 737.83         |
| 2016-17 |                           | 10341.00            | 182433.35                 | 31585.43                     | 0.00                                             | 31585.43  | 41926.43                          | 597.27         |
|         | Sub Total                 | 69368.26            | -                         | 138083.00                    | -2.40                                            | 138080.60 | 207448.86                         | 3777.56        |
| 2017-18 |                           | 13814.27            | 196247.62                 | 32837.27                     | 0.00                                             | 32837.27  | 46651.54                          | 839.13         |
|         | Sub Total                 | 13814.27            | -                         | 32837.27                     | 0.00                                             | 32837.27  | 46651.54                          | 839.13         |
|         | G. Total                  | 188344.56           | -                         | 355764.35                    | 9549.02                                          | 365313.37 | 553657.93                         | 8172.61        |

Source: Finance Accounts published by Government of Jammu and Kashmir

Table B12 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 2000-2018

State : Jharkhand

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                 | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total           |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7               | 8                                 | 9              |
| 2000-01 | IX Plan                   | 326.69              | 326.69                    | 0.00                         | 831.49                                           | 831.49          | 1158.18                           | 9.30           |
| 2001-02 |                           | 3292.15             | 3618.84                   | 0.00                         | 2961.63                                          | 2961.63         | 6253.78                           | 14.83          |
|         | Sub Total                 | <b>3618.84</b>      | -                         | <b>0.00</b>                  | <b>3793.12</b>                                   | <b>3793.12</b>  | <b>7411.96</b>                    | <b>24.13</b>   |
| 2002-03 | X Plan                    | 2034.03             | 5652.87                   | 0.00                         | 2053.60                                          | 2053.60         | 4087.63                           | 21.78          |
| 2003-04 |                           | 3350.92             | 9003.79                   | 0.00                         | 2882.09                                          | 2882.09         | 6233.01                           | 4.05           |
| 2004-05 |                           | 2697.31             | 11701.10                  | 0.00                         | 2620.79                                          | 2620.79         | 5318.10                           | 15.26          |
| 2005-06 |                           | 4215.67             | 15916.77                  | 0.00                         | 2998.12                                          | 2998.12         | 7213.79                           | 25.06          |
| 2006-07 |                           | 4919.67             | 20836.44                  | 0.00                         | 3598.02                                          | 3598.02         | 8517.69                           | 68.58          |
|         | Sub Total                 | <b>17217.60</b>     | -                         | <b>0.00</b>                  | <b>14152.62</b>                                  | <b>14152.62</b> | <b>31370.22</b>                   | <b>134.73</b>  |
| 2007-08 | XI Plan                   | 10259.91            | 31096.35                  | 0.00                         | 3342.14                                          | 3342.14         | 13602.05                          | 141.27         |
| 2008-09 |                           | 7735.22             | 38831.57                  | 0.00                         | 4666.57                                          | 4666.57         | 12401.79                          | 35.16          |
| 2009-10 |                           | 4635.62             | 43467.19                  | 0.00                         | 5859.29                                          | 5859.29         | 10494.91                          | 35.91          |
| 2010-11 |                           | 9239.75             | 52706.94                  | 0.00                         | 6091.01                                          | 6091.01         | 15330.76                          | 263.49         |
| 2011-12 |                           | 21776.58            | 74483.52                  | 0.00                         | 6201.72                                          | 6201.72         | 27978.30                          | 210.01         |
|         | Sub Total                 | <b>53647.08</b>     | -                         | <b>0.00</b>                  | <b>26160.73</b>                                  | <b>26160.73</b> | <b>79807.81</b>                   | <b>685.84</b>  |
| 2012-13 | XII Plan                  | 19491.35            | 93974.87                  | 0.00                         | 6089.76                                          | 6089.76         | 25581.11                          | 203.43         |
| 2013-14 |                           | 12605.30            | 106580.17                 | 0.00                         | 6302.58                                          | 6302.58         | 18907.88                          | 310.89         |
| 2014-15 |                           | 14062.03            | 120642.20                 | 0.00                         | 7571.83                                          | 7571.83         | 21633.86                          | 168.25         |
| 2015-16 |                           | 4756.95             | 125399.15                 | 0.00                         | 6927.32                                          | 6927.32         | 11684.27                          | 197.05         |
| 2016-17 |                           | 38980.39            | 164379.54                 | 0.00                         | 6333.48                                          | 6333.49         | #VALUE!                           | 500.47         |
|         | Sub Total                 | <b>89896.02</b>     | -                         | <b>0.00</b>                  | <b>26891.49</b>                                  | <b>26891.49</b> | <b>116787.51</b>                  | <b>1380.09</b> |
| 2017-18 |                           | 45909.25            | 210288.79                 | 0.00                         | 8313.08                                          | 8313.08         | 54222.33                          | 462.71         |
|         | Sub Total                 | <b>45909.25</b>     | -                         | <b>0.00</b>                  | <b>8313.08</b>                                   | <b>8313.08</b>  | <b>54222.33</b>                   | <b>462.71</b>  |
|         | G. Total                  | <b>210288.79</b>    | -                         | <b>0.00</b>                  | <b>79311.04</b>                                  | <b>79311.04</b> | <b>289599.83</b>                  | <b>2687.50</b> |

Source: Finance Accounts published by Government of Jharkhand

Table B13 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Karnataka

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 3320.61             | 37911.81                  | 962.42                       | 4424.99                                          | 5387.41   | 8708.02                           | 111.38         |
| 1993-94 |                           | 4287.64             | 42199.45                  | 1043.30                      | 3391.73                                          | 4435.03   | 8722.67                           | 70.40          |
| 1994-95 |                           | 5357.18             | 47556.63                  | 580.00                       | 4481.11                                          | 5061.11   | 10418.29                          | 90.23          |
| 1995-96 |                           | 4983.41             | 52540.04                  | 146.10                       | 4401.54                                          | 4547.64   | 9531.05                           | 122.08         |
| 1996-97 |                           | 5619.14             | 58159.17                  | 647.18                       | 4883.55                                          | 5530.73   | 11149.87                          | 156.21         |
|         | Sub Total                 | 23567.98            | -                         | 3379.00                      | 21582.92                                         | 24961.92  | 48529.90                          | 550.30         |
| 1997-98 | IX Plan                   | 5098.60             | 63257.77                  | 1276.71                      | 5095.36                                          | 6372.07   | 11470.67                          | 294.53         |
| 1998-99 |                           | 7652.04             | 70909.81                  | 1249.25                      | 5175.27                                          | 6424.52   | 14076.56                          | 238.99         |
| 1999-00 |                           | 9499.05             | 80408.86                  | 1528.23                      | 6111.63                                          | 7639.86   | 17138.91                          | 202.61         |
| 2000-01 |                           | 11217.52            | 91626.38                  | 1023.30                      | 7459.77                                          | 8483.07   | 19700.59                          | 332.04         |
| 2001-02 |                           | 9139.31             | 100765.69                 | 1751.05                      | 6846.46                                          | 8597.51   | 17736.82                          | 317.69         |
|         | Sub Total                 | 42606.52            | -                         | 6828.54                      | 30688.49                                         | 37517.03  | 80123.55                          | 1385.86        |
| 2002-03 | X Plan                    | 10299.46            | 111065.15                 | 1634.55                      | 6632.84                                          | 8267.39   | 18566.85                          | 354.15         |
| 2003-04 |                           | 10988.38            | 122053.53                 | 2879.72                      | 6011.02                                          | 8890.74   | 19879.12                          | 426.09         |
| 2004-05 |                           | 19729.21            | 141782.74                 | 1556.39                      | 11776.25                                         | 13332.64  | 33061.85                          | 222.71         |
| 2005-06 |                           | 17722.28            | 159505.02                 | 3330.96                      | 7202.14                                          | 10533.10  | 28255.38                          | 736.12         |
| 2006-07 |                           | 36050.86            | 195555.88                 | 3461.56                      | 10563.57                                         | 14025.13  | 50075.99                          | 663.50         |
|         | Sub Total                 | 94790.19            | -                         | 12863.18                     | 42185.82                                         | 55049.00  | 149839.19                         | 2402.57        |
| 2007-08 | XI Plan                   | 34495.15            | 230051.03                 | 4178.92                      | 7106.43                                          | 11285.35  | 45780.50                          | 1865.65        |
| 2008-09 |                           | 43275.78            | 273326.82                 | 4703.14                      | 8627.34                                          | 13330.48  | 56606.26                          | 1632.76        |
| 2009-10 |                           | 52378.16            | 325704.98                 | 4888.83                      | 8436.03                                          | 13324.86  | 65703.02                          | 1151.56        |
| 2010-11 |                           | 70658.20            | 396363.19                 | 5330.95                      | 10348.88                                         | 15679.83  | 86338.03                          | 766.95         |
| 2011-12 |                           | 120946.56           | 517309.74                 | 5849.33                      | 10025.18                                         | 15874.51  | 136821.07                         | 1130.09        |
|         | Sub Total                 | 321753.85           | -                         | 24951.17                     | 44543.86                                         | 69495.03  | 391248.88                         | 6547.01        |
| 2012-13 | XII Plan                  | 104512.11           | 621821.85                 | 7040.01                      | 10762.36                                         | 17802.37  | 122314.48                         | 5394.69        |
| 2013-14 |                           | 98352.42            | 720174.27                 | 7653.64                      | 14107.34                                         | 21760.98  | 120113.40                         | 561.98         |
| 2014-15 |                           | 100985.31           | 821159.58                 | 8250.33                      | 14207.45                                         | 22457.78  | 123443.09                         | 2093.09        |
| 2015-16 |                           | 113938.09           | 935097.67                 | 9634.13                      | 15352.83                                         | 24986.96  | 138925.05                         | 880.90         |
| 2016-17 |                           | 120324.37           | 1055422.04                | 8968.41                      | 13854.64                                         | 22823.05  | 143147.42                         | 696.50         |
|         | Sub Total                 | 538112.30           | -                         | 41546.52                     | 68284.62                                         | 109831.14 | 647943.44                         | 9627.16        |
| 2017-18 |                           | 222985.24           | 1278407.28                | 8946.28                      | 16699.64                                         | 25645.92  | 248631.16                         | 1668.36        |
|         | Sub Total                 | 222985.24           | -                         | 8946.28                      | 16699.64                                         | 25645.92  | 248631.16                         | 1668.36        |
|         | G. Total                  | 1243816.08          |                           | 98514.69                     | 223985.35                                        | 322500.04 | 1566316.12                        | 22181.26       |

Source: Finance Accounts published by Government of Karnataka

Table B14 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Kerala

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                  | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total            |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7                | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 629.39              | 7906.74                   | 0.00                         | 1978.42                                          | 1978.42          | 2607.81                           | 51.08          |
| 1993-94 |                           | 1246.37             | 9153.11                   | 0.00                         | 2915.38                                          | 2915.38          | 4161.75                           | 47.46          |
| 1994-95 |                           | 1524.55             | 10677.66                  | 0.00                         | 3118.93                                          | 3118.93          | 4643.48                           | 56.24          |
| 1995-96 |                           | 1136.47             | 11814.13                  | 0.00                         | 5153.81                                          | 5153.81          | 6290.28                           | 46.30          |
| 1996-97 |                           | 2125.60             | 13939.73                  | 0.00                         | 4407.49                                          | 4407.49          | 6533.09                           | 100.15         |
|         | Sub Total                 | <b>6662.38</b>      | -                         | <b>0.00</b>                  | <b>17574.03</b>                                  | <b>17574.03</b>  | <b>24236.41</b>                   | <b>301.23</b>  |
| 1997-98 | IX Plan                   | 2241.09             | 16180.82                  | 0.00                         | 4021.87                                          | 4021.87          | 6262.96                           | 91.81          |
| 1998-99 |                           | 1370.00             | 17550.82                  | 0.00                         | 6264.90                                          | 6264.90          | 7634.90                           | 47.58          |
| 1999-00 |                           | 1722.39             | 19273.21                  | 0.00                         | 5981.55                                          | 5981.55          | 7703.94                           | 55.33          |
| 2000-01 |                           | 1642.39             | 20915.60                  | 0.00                         | 5632.96                                          | 5632.96          | 7275.35                           | 69.15          |
| 2001-02 |                           | 1225.10             | 22140.70                  | 0.00                         | 4871.11                                          | 4871.11          | 6096.21                           | 82.26          |
|         | Sub Total                 | <b>8200.97</b>      | -                         | <b>0.00</b>                  | <b>26772.39</b>                                  | <b>26772.39</b>  | <b>34973.36</b>                   | <b>346.13</b>  |
| 2002-03 | X Plan                    | 1402.42             | 23543.12                  | 0.00                         | 5558.77                                          | 5558.77          | 6961.19                           | 103.69         |
| 2003-04 |                           | 1641.33             | 25184.45                  | 0.00                         | 6779.02                                          | 6779.02          | 8420.35                           | 138.33         |
| 2004-05 |                           | 1366.82             | 26551.27                  | 0.00                         | 7902.30                                          | 7902.30          | 9269.12                           | 137.18         |
| 2005-06 |                           | 1002.00             | 27553.27                  | 0.00                         | 8147.73                                          | 8147.73          | 9149.73                           | 145.66         |
| 2006-07 |                           | 646.60              | 28199.87                  | 0.00                         | 7368.33                                          | 7368.33          | 8014.93                           | 187.93         |
|         | Sub Total                 | <b>6059.17</b>      | -                         | <b>0.00</b>                  | <b>35756.15</b>                                  | <b>35756.15</b>  | <b>41815.32</b>                   | <b>712.79</b>  |
| 2007-08 | XI Plan                   | 1605.25             | 29805.12                  | 0.00                         | 10352.86                                         | 10352.86         | 11958.11                          | 199.99         |
| 2008-09 |                           | 1588.85             | 31393.97                  | 0.00                         | 15030.93                                         | 15030.93         | 16619.78                          | 293.29         |
| 2009-10 |                           | 1861.04             | 33255.02                  | 0.00                         | 14000.74                                         | 14000.74         | 15861.78                          | 389.17         |
| 2010-11 |                           | 2719.42             | 35974.44                  | 0.00                         | 13730.29                                         | 13730.29         | 16449.71                          | 422.84         |
| 2011-12 |                           | 7659.93             | 43634.37                  | 0.00                         | 13940.84                                         | 13940.84         | 21600.77                          | 497.00         |
|         | Sub Total                 | <b>15434.49</b>     | -                         | <b>0.00</b>                  | <b>67055.66</b>                                  | <b>67055.66</b>  | <b>82490.15</b>                   | <b>1802.29</b> |
| 2012-13 | XII Plan                  | 7983.09             | 51617.46                  | 4159.21                      | 14410.97                                         | 18570.18         | 26553.27                          | 541.40         |
| 2013-14 |                           | 12903.84            | 64521.30                  | 3976.71                      | 12449.17                                         | 16425.88         | 29329.72                          | 635.96         |
| 2014-15 |                           | 9199.78             | 73721.08                  | 4972.30                      | 9010.50                                          | 13982.80         | 23182.58                          | 471.15         |
| 2015-16 |                           | 18735.84            | 92456.92                  | 5170.32                      | 12480.88                                         | 17651.20         | 36387.04                          | 602.92         |
| 2016-17 |                           | 28378.82            | 120835.74                 | 4607.12                      | 13602.67                                         | 18209.79         | 46588.61                          | 574.87         |
|         | Sub Total                 | <b>77201.37</b>     | -                         | <b>22885.66</b>              | <b>61954.19</b>                                  | <b>84839.85</b>  | <b>162041.22</b>                  | <b>2826.30</b> |
| 2017-18 |                           | 19269.09            | 140104.83                 | 8666.29                      | 14388.18                                         | 23054.47         | 42323.56                          | 708.65         |
|         | Sub Total                 | <b>19269.09</b>     | -                         | <b>8666.29</b>               | <b>14388.18</b>                                  | <b>23054.47</b>  | <b>42323.56</b>                   | <b>708.65</b>  |
|         | G. Total                  | <b>132827.47</b>    | -                         | <b>31551.95</b>              | <b>223500.60</b>                                 | <b>255052.55</b> | <b>387880.02</b>                  | <b>6697.39</b> |

Source: Finance Accounts published by Government of Kerala

Table B15 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Madhya Pradesh

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 10206.05            | 135013.80                 | 0.70                         | 5066.69                                          | 5067.39   | 15273.44                          | 1101.69        |
| 1993-94 |                           | 8891.17             | 143904.97                 | 1.98                         | 5131.34                                          | 5133.32   | 14024.49                          | 898.27         |
| 1994-95 |                           | 7031.29             | 150936.26                 | 0.93                         | 4725.49                                          | 4726.42   | 11757.71                          | 886.87         |
| 1995-96 |                           | 8083.64             | 159019.90                 | 0.00                         | 4172.08                                          | 4172.08   | 12255.72                          | 774.38         |
| 1996-97 |                           | 8579.84             | 167599.73                 | 0.95                         | 4268.25                                          | 4269.20   | 12849.04                          | 710.85         |
|         | Sub Total                 | 42791.99            | -                         | 4.56                         | 23363.85                                         | 23368.41  | 66160.40                          | 4372.06        |
| 1997-98 | IX Plan                   | 9463.41             | 177063.14                 | 1.04                         | 4867.20                                          | 4868.24   | 14331.65                          | 626.73         |
| 1998-99 |                           | 10260.37            | 187323.35                 | 0.99                         | 3837.64                                          | 3838.63   | 14099.00                          | 528.44         |
| 1999-00 |                           | 10453.30            | 197776.81                 | 0.99                         | 3941.23                                          | 3942.22   | 14395.52                          | 1718.32        |
| 2000-01 |                           | 10807.39            | 16609.37                  | 3.36                         | 4271.91                                          | 4275.27   | 15082.66                          | 761.60         |
| 2001-02 |                           | 13551.50            | 30160.87                  | 3.14                         | 3598.54                                          | 3601.68   | 17153.18                          | 1202.18        |
|         | Sub Total                 | 54535.97            | -                         | 9.52                         | 20516.52                                         | 20526.04  | 75062.01                          | 4837.27        |
| 2002-03 | X Plan                    | 17316.54            | 47477.41                  | 0.33                         | 3484.43                                          | 3484.76   | 20801.30                          | 1058.11        |
| 2003-04 |                           | 17623.12            | 65100.53                  | 0.00                         | 4147.23                                          | 4147.23   | 21770.35                          | 721.76         |
| 2004-05 |                           | 18524.32            | 83624.85                  | 1.55                         | 4511.31                                          | 4512.86   | 23037.18                          | 730.84         |
| 2005-06 |                           | 23986.94            | 107611.79                 | 5.95                         | 5485.68                                          | 5491.63   | 29478.57                          | 775.65         |
| 2006-07 |                           | 31679.53            | 139291.32                 | 5.94                         | 5880.00                                          | 5885.94   | 37565.47                          | 893.21         |
|         | Sub Total                 | 109130.45           | -                         | 13.77                        | 23508.65                                         | 23522.42  | 132652.87                         | 4179.57        |
| 2007-08 | XI Plan                   | 52740.98            | 192032.30                 | 7.26                         | 7659.04                                          | 7666.30   | 60407.28                          | 1340.36        |
| 2008-09 |                           | 45975.17            | 238007.47                 | 6.82                         | 6522.14                                          | 6528.96   | 52504.13                          | 806.54         |
| 2009-10 |                           | 52051.56            | 290059.03                 | 7.50                         | 7401.04                                          | 7408.54   | 59460.10                          | 775.77         |
| 2010-11 |                           | 81116.64            | 371175.67                 | 7.99                         | 8136.06                                          | 8144.05   | 89260.69                          | 4671.09        |
| 2011-12 |                           | 80443.27            | 451618.94                 | 14.29                        | 8527.44                                          | 8541.73   | 88985.00                          | 4131.31        |
|         | Sub Total                 | 312327.62           | -                         | 43.86                        | 38245.72                                         | 38289.58  | 350617.20                         | 11725.07       |
| 2012-13 | XII Plan                  | 95557.39            | 547176.33                 | 8.54                         | 9481.02                                          | 9489.56   | 105046.95                         | 37962.45       |
| 2013-14 |                           | 119320.00           | 666496.33                 | 10.00                        | 11997.52                                         | 12007.52  | 131327.52                         | 21936.95       |
| 2014-15 |                           | 94231.68            | 760728.01                 | 9.46                         | 13061.67                                         | 13071.13  | 107302.81                         | 29977.20       |
| 2015-16 |                           | 92368.72            | 853096.73                 | 0.00                         | 13187.8                                          | 13187.8   | 105556.52                         | 32673.84       |
| 2016-17 |                           | 111635.64           | 964732.37                 | 8.88                         | 15037.66                                         | 15046.54  | 126682.18                         | 33624.58       |
|         | Sub Total                 | 513113.43           | -                         | 36.88                        | 62765.67                                         | 62802.55  | 575915.98                         | 156175.02      |
| 2017-18 |                           | 119536.58           | 1084268.95                | 9.00                         | 16889.38                                         | 16898.38  | 136434.96                         | 35420.18       |
|         | Sub Total                 | 119536.58           | -                         | 9.00                         | 16898.38                                         | 16898.38  | 1212261.96                        | 35420.18       |
|         | G. Total                  | 2227263.04          | -                         | 117.59                       | 185298.79                                        | 185407.38 | 2412670.42                        | 216709.17      |

Source: Finance Accounts published by Government of Madhya Pradesh

Table B16 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Maharashtra

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |            | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total      |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7          | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 10855.19            | 81728.13                  | 199.39                       | 13900.02                                         | 14099.41   | 24954.60                          | 1139.81        |
| 1993-94  |                           | 16626.96            | 98355.09                  | 483.32                       | 16198.46                                         | 16681.78   | 33308.74                          | 1107.52        |
| 1994-95  |                           | 23733.32            | 122088.41                 | 1906.51                      | 18299.67                                         | 20206.18   | 43939.50                          | 1701.17        |
| 1995-96  |                           | 30414.34            | 152502.76                 | 2473.42                      | 21294.82                                         | 23768.24   | 54182.58                          | 1459.31        |
| 1996-97  |                           | 28065.17            | 180567.93                 | 2618.48                      | 19048.88                                         | 21667.36   | 49732.53                          | 951.90         |
|          | Sub Total                 | 109694.98           | -                         | 7681.12                      | 88741.85                                         | 96422.97   | 206117.95                         | 6359.71        |
| 1997-98  | IX Plan                   | 29325.29            | 209893.22                 | 2854.87                      | 21163.15                                         | 24018.02   | 53343.31                          | 591.37         |
| 1998-99  |                           | 24237.88            | 234131.10                 | 3162.76                      | 22046.03                                         | 25208.79   | 49446.67                          | 1985.22        |
| 1999-00  |                           | 30157.80            | 264288.91                 | 4885.47                      | 11420.48                                         | 16305.95   | 46463.75                          | 524.38         |
| 2000-01  |                           | 8455.35             | 272744.25                 | 4662.18                      | 19333.12                                         | 23995.30   | 32450.65                          | 569.14         |
| 2001-02  |                           | 5051.44             | 277795.69                 | 4232.67                      | 18366.21                                         | 22598.88   | 27650.32                          | 555.21         |
|          | Sub Total                 | 97227.76            | -                         | 19797.95                     | 92328.99                                         | 112126.94  | 209354.70                         | 4225.32        |
| 2002-03  | X Plan                    | 6048.83             | 283844.52                 | 4365.60                      | 10237.14                                         | 14602.74   | 20651.57                          | 782.94         |
| 2003-04  |                           | 16770.33            | 300614.85                 | 5027.64                      | 14429.44                                         | 19457.08   | 36227.41                          | 2070.33        |
| 2004-05  |                           | 23654.97            | 324269.82                 | 5571.01                      | 16540.17                                         | 22111.18   | 45766.15                          | 3341.51        |
| 2005-06  |                           | 16571.82            | 340842.04                 | 5583.03                      | 25492.75                                         | 31075.78   | 47647.60                          | 6547.21        |
| 2006-07  |                           | 26816.32            | 367031.96                 | 5823.46                      | 37886.84                                         | 43710.30   | 70526.62                          | 5818.13        |
|          | Sub Total                 | 89862.27            | -                         | 26370.74                     | 104586.34                                        | 130957.08  | 220819.35                         | 18560.12       |
| 2007-08  | XI Plan                   | 19857.65            | 386889.61                 | 6175.89                      | 40508.01                                         | 46683.90   | 66541.55                          | 4787.15        |
| 2008-09  |                           | 22686.16            | 409575.77                 | 7380.98                      | 41162.28                                         | 48543.26   | 71229.42                          | 4755.03        |
| 2009-10  |                           | 78263.75            | 487839.52                 | 9367.94                      | 55848.59                                         | 65216.53   | 143480.28                         | 6369.52        |
| 2010-11  |                           | 102949.71           | 590789.23                 | 10613.60                     | 64146.49                                         | 74760.09   | 177709.80                         | 5687.32        |
| 2011-12  |                           | 73809.74            | 664598.97                 | 11212.45                     | 60068.88                                         | 71281.33   | 145091.07                         | 5447.79        |
|          | Sub Total                 | 297567.01           | -                         | 44750.86                     | 261734.25                                        | 306485.11  | 604052.12                         | 27046.81       |
| 2012-13  | XII Plan                  | 104483.77           | 769082.74                 | 12411.58                     | 58565.06                                         | 70976.64   | 175460.41                         | 5951.49        |
| 2013-14  |                           | 114433.88           | 883516.62                 | 13045.26                     | 60604.08                                         | 73649.34   | 188083.22                         | 9992.34        |
| 2014-15  |                           | 108131.75           | 991648.37                 | 12874.99                     | 58399.20                                         | 71274.19   | 179405.94                         | 8395.15        |
| 2015-16  |                           | 114683.10           | 1106331.47                | 14051.55                     | 78160.65                                         | 92212.20   | 206895.30                         | 6395.53        |
| 2016-17  |                           | 107923.75           | 1214255.22                | 14021.65                     | 62188.11                                         | 76209.76   | 184133.51                         | 7357.16        |
|          | Sub Total                 | 549656.25           | -                         | 66405.03                     | 317917.10                                        | 384322.13  | 933978.38                         | 38091.67       |
| 2017-18  |                           | 129471.03           | 1343726.25                | 14857.76                     | 48485.35                                         | 63343.11   | 192814.14                         | 5892.3         |
|          | Sub Total                 | 129471.03           | -                         | 14857.76                     | 48485.35                                         | 63343.11   | 192814.14                         | 5892.30        |
| G. Total |                           | 1273479.30          | -                         | 179863.46                    | 913793.88                                        | 1093657.34 | 2367136.64                        | 100175.93      |

Source: Finance Accounts published by Government of Maharashtra



Table B17 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Manipur

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 0.00                | 1645.54                   | 31.65                        | 4.39                                             | 36.04    | 36.04                             | 3.95           |
| 1993-94 |                           | 423.03              | 2068.57                   | 27.67                        | 33.44                                            | 61.11    | 484.14                            | 2.28           |
| 1994-95 |                           | 472.63              | 2541.20                   | 33.59                        | 59.47                                            | 93.06    | 565.69                            | 2.04           |
| 1995-96 |                           | 556.91              | 3098.11                   | 39.62                        | 42.68                                            | 82.30    | 639.21                            | 1.22           |
| 1996-97 |                           | 444.28              | 3542.40                   | 50.49                        | 137.92                                           | 188.41   | 632.69                            | 0.00           |
|         | Sub Total                 | 1896.85             | -                         | 183.02                       | 277.90                                           | 460.92   | 2357.77                           | 9.49           |
| 1997-98 | IX Plan                   | 452.38              | 3994.77                   | 192.01                       | 22.08                                            | 214.09   | 666.47                            | 3.22           |
| 1998-99 |                           | 318.24              | 4313.01                   | -97.76                       | 374.91                                           | 277.15   | 595.39                            | 0.38           |
| 1999-00 |                           | 454.65              | 4767.66                   | 90.93                        | 420.31                                           | 511.24   | 965.89                            | 4.54           |
| 2000-01 |                           | 160.99              | 4928.65                   | 81.85                        | 230.81                                           | 312.66   | 473.65                            | 6.95           |
| 2001-02 |                           | 155.12              | 5083.76                   | 215.75                       | 410.53                                           | 626.28   | 781.40                            | 0.29           |
|         | Sub Total                 | 1541.38             | -                         | 482.78                       | 1458.64                                          | 1941.42  | 3482.80                           | 15.38          |
| 2002-03 | X Plan                    | 180.42              | 5264.18                   | 319.12                       | 341.15                                           | 660.27   | 840.69                            | 2.24           |
| 2003-04 |                           | 571.72              | 5835.90                   | 333.22                       | 314.24                                           | 647.46   | 1219.18                           | 1.03           |
| 2004-05 |                           | 335.70              | 6171.61                   | 341.47                       | 291.34                                           | 632.81   | 968.51                            | 3.39           |
| 2005-06 |                           | 1564.70             | 7736.31                   | 462.34                       | 265.81                                           | 728.15   | 2292.85                           | 8.27           |
| 2006-07 |                           | 2331.47             | 10067.78                  | 399.91                       | 217.47                                           | 617.38   | 2948.85                           | 6.28           |
|         | Sub Total                 | 4984.01             | -                         | 1856.06                      | 1430.01                                          | 3286.07  | 8270.08                           | 21.21          |
| 2007-08 | XI Plan                   | 6026.70             | 16094.47                  | 465.10                       | 0.00                                             | 465.10   | 6491.80                           | 12.93          |
| 2008-09 |                           | 5722.45             | 21816.92                  | 0.00                         | 553.87                                           | 553.87   | 6276.32                           | 10.20          |
| 2009-10 |                           | 3420.85             | 25237.78                  | 551.29                       | 54.28                                            | 605.57   | 4026.42                           | 18.79          |
| 2010-11 |                           | 12865.05            | 38102.83                  | 818.77                       | 19.95                                            | 838.72   | 13703.77                          | 19.10          |
| 2011-12 |                           | 13089.07            | 51191.90                  | 1067.74                      | 24.89                                            | 1092.63  | 14181.70                          | 18.88          |
|         | SubTotal                  | 41124.12            | -                         | 2902.90                      | 652.99                                           | 3555.89  | 44680.01                          | 79.90          |
| 2012-13 | XII Plan                  | 1654.34             | 52846.24                  | 999.64                       | 15.06                                            | 1014.70  | 2669.04                           | 6.46           |
| 2013-14 |                           | 5132.83             | 57979.07                  | 975.62                       | 6.40                                             | 982.02   | 6114.85                           | 14.30          |
| 2014-15 |                           | 3386.10             | 61365.17                  | 994.58                       | 77.37                                            | 1071.95  | 4458.05                           | 26.89          |
| 2015-16 |                           | 6471.26             | 67836.43                  | 990.01                       | 62.67                                            | 1052.68  | 7523.94                           | 14.10          |
| 2016-17 |                           | 7209.31             | 75045.74                  | 898.61                       | 63.78                                            | 962.39   | 8171.70                           | 17.09          |
|         | SubTotal                  | 23853.84            | -                         | 4858.46                      | 225.28                                           | 5083.74  | 28937.58                          | 78.84          |
| 2017-18 |                           | 3272.46             | 78318.20                  | 874.28                       | 34.70                                            | 908.98   | 4181.44                           | 0.66           |
|         | SubTotal                  | 3272.46             | -                         | 874.28                       | 34.70                                            | 908.98   | 4181.44                           | 0.66           |
|         | G. Total                  | 76672.66            | -                         | 11157.50                     | 4079.52                                          | 15237.02 | 91909.68                          | 205.48         |

Source: Finance Accounts published by Government of Manipur

Table B18 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Meghalaya

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                 | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total           |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7               | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 348.68              | 1304.30                   | 209.44                       | 430.61                                           | 640.05          | 988.73                            | 1.21           |
| 1993-94 |                           | 348.89              | 1653.19                   | 243.55                       | 159.51                                           | 403.06          | 751.95                            | 2.65           |
| 1994-95 |                           | 230.51              | 1883.70                   | 254.89                       | 112.58                                           | 367.47          | 597.98                            | 3.23           |
| 1995-96 |                           | 388.58              | 2272.26                   | 317.29                       | 136.48                                           | 453.77          | 842.35                            | 2.49           |
| 1996-97 |                           | 364.35              | 2636.62                   | 372.00                       | 166.65                                           | 538.65          | 903.00                            | 4.22           |
|         | <b>Sub Total</b>          | <b>1681.01</b>      | <b>-</b>                  | <b>1397.17</b>               | <b>1005.83</b>                                   | <b>2403.00</b>  | <b>4084.01</b>                    | <b>13.80</b>   |
| 1997-98 | IX Plan                   | 355.39              | 2992.02                   | 480.22                       | 260.67                                           | 740.89          | 1096.28                           | 2.94           |
| 1998-99 |                           | 397.75              | 3389.76                   | 515.42                       | 241.90                                           | 757.32          | 1155.07                           | 5.55           |
| 1999-00 |                           | 398.09              | 3787.85                   | 565.51                       | 149.55                                           | 715.06          | 1113.15                           | 4.66           |
| 2000-01 |                           | 410.37              | 4198.22                   | 619.66                       | 278.57                                           | 898.23          | 1308.60                           | 3.34           |
| 2001-02 |                           | 670.98              | 4869.21                   | 657.97                       | 186.09                                           | 844.06          | 1515.04                           | 7.25           |
|         | <b>Sub Total</b>          | <b>2232.58</b>      | <b>-</b>                  | <b>2838.78</b>               | <b>1116.78</b>                                   | <b>3955.56</b>  | <b>6188.14</b>                    | <b>23.74</b>   |
| 2002-03 | X Plan                    | 449.50              | 5318.71                   | 654.50                       | 184.54                                           | 839.04          | 1288.54                           | 6.93           |
| 2003-04 |                           | 325.94              | 5644.65                   | 696.88                       | 202.80                                           | 899.68          | 1225.62                           | 5.92           |
| 2004-05 |                           | 402.68              | 6047.33                   | 740.22                       | 290.01                                           | 1030.23         | 1432.91                           | 3.62           |
| 2005-06 |                           | 300.96              | 6348.29                   | 814.43                       | 384.45                                           | 1198.88         | 1499.84                           | 2.85           |
| 2006-07 |                           | 312.37              | 6660.66                   | 887.60                       | 434.15                                           | 1321.75         | 1634.12                           | 9.12           |
|         | <b>Sub Total</b>          | <b>1791.45</b>      | <b>-</b>                  | <b>3793.63</b>               | <b>1495.95</b>                                   | <b>5289.58</b>  | <b>7081.03</b>                    | <b>28.44</b>   |
| 2007-08 | XI Plan                   | 250.18              | 6910.84                   | 995.56                       | 875.14                                           | 1870.70         | 2120.88                           | 6.60           |
| 2008-09 |                           | 2640.80             | 9551.64                   | 1111.29                      | 1323.62                                          | 2434.91         | 5075.71                           | 39.07          |
| 2009-10 |                           | 3195.13             | 12746.78                  | 1671.13                      | 980.46                                           | 2651.59         | 5846.72                           | 17.19          |
| 2010-11 |                           | 8057.96             | 20804.74                  | 2034.41                      | 1448.17                                          | 3482.58         | 11540.54                          | 13.22          |
| 2011-12 |                           | 7610.78             | 28415.52                  | 2195.68                      | 4718.09                                          | 6913.77         | 14524.55                          | 23.89          |
|         | <b>SubTotal</b>           | <b>21754.85</b>     | <b>-</b>                  | <b>8008.07</b>               | <b>9345.48</b>                                   | <b>17353.55</b> | <b>39108.40</b>                   | <b>99.97</b>   |
| 2012-13 | XII Plan                  | 8159.94             | 36575.46                  | 2135.88                      | 5112.28                                          | 7248.16         | 15408.10                          | 26.66          |
| 2013-14 |                           | 217.70              | 36793.16                  | 2344.04                      | 1178.15                                          | 3522.19         | 3739.89                           | 21.32          |
| 2014-15 |                           | 4019.38             | 40812.54                  | 2688.25                      | 916.09                                           | 3604.34         | 7623.72                           | 23.69          |
| 2015-16 |                           | 236.43              | 41048.97                  | 2876.09                      | 978.36                                           | 3854.45         | 4090.88                           | 28.54          |
| 2016-17 |                           | 3929.87             | 44978.84                  | 2837.81                      | 1259.27                                          | 4097.08         | 8026.95                           | 47.80          |
|         | <b>Sub Total</b>          | <b>16563.32</b>     | <b>-</b>                  | <b>12882.07</b>              | <b>9444.15</b>                                   | <b>22326.22</b> | <b>38889.54</b>                   | <b>148.01</b>  |
| 2017-18 |                           | 1643.90             | 46622.74                  | 3142.95                      | 1609.03                                          | 4751.98         | 6395.88                           | 23.13          |
|         | <b>Sub Total</b>          | <b>1643.90</b>      | <b>-</b>                  | <b>3143.95</b>               | <b>1609.03</b>                                   | <b>4752.98</b>  | <b>6396.88</b>                    | <b>23.13</b>   |
|         | <b>G. Total</b>           | <b>45667.11</b>     | <b>-</b>                  | <b>32063.67</b>              | <b>24017.22</b>                                  | <b>56080.89</b> | <b>101748.00</b>                  | <b>337.09</b>  |

Source: Finance Accounts published by Government of Meghalaya



Table B19 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Mizoram

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                 | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total           |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7               | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 0.00                | 0.00                      | 113.83                       | 177.15                                           | 290.98          | 290.98                            | 7.79           |
| 1993-94 |                           | 236.76              | 236.76                    | 64.01                        | 0.00                                             | 64.01           | 300.77                            | 1.49           |
| 1994-95 |                           | 3.99                | 240.75                    | 102.63                       | 165.20                                           | 267.83          | 271.82                            | 5.84           |
| 1995-96 |                           | 0.00                | 240.75                    | 106.70                       | 148.27                                           | 254.97          | 254.97                            | 2.18           |
| 1996-97 |                           | 326.20              | 566.94                    | 0.00                         | 227.98                                           | 227.98          | 554.18                            | 0.27           |
|         | <b>Sub Total</b>          | <b>566.95</b>       | <b>-</b>                  | <b>387.17</b>                | <b>718.60</b>                                    | <b>1105.77</b>  | <b>1672.72</b>                    | <b>17.57</b>   |
| 1997-98 | IX Plan                   | 97.86               | 664.81                    | 0.00                         | 143.36                                           | 143.36          | 241.22                            | 4.18           |
| 1998-99 |                           | 345.97              | 1010.78                   | 0.00                         | 186.59                                           | 186.59          | 532.56                            | 0.54           |
| 1999-00 |                           | 661.87              | 1672.65                   | 0.00                         | 379.48                                           | 379.48          | 1041.35                           | 1.64           |
| 2000-01 |                           | 253.69              | 1926.34                   | 0.00                         | 284.02                                           | 284.02          | 537.71                            | 6.31           |
| 2001-02 |                           | 399.99              | 2326.33                   | 192.51                       | 81.89                                            | 274.40          | 674.39                            | 4.06           |
|         | <b>Sub Total</b>          | <b>1759.38</b>      | <b>-</b>                  | <b>192.51</b>                | <b>1075.34</b>                                   | <b>1267.85</b>  | <b>3027.23</b>                    | <b>16.73</b>   |
| 2002-03 | X Plan                    | 370.00              | 2696.32                   | 210.54                       | 117.45                                           | 327.99          | 697.99                            | 1.36           |
| 2003-04 |                           | 1152.32             | 3848.64                   | 254.56                       | 109.50                                           | 364.06          | 1516.38                           | 5.48           |
| 2004-05 |                           | 1210.68             | 5059.32                   | 239.76                       | 51.00                                            | 290.76          | 1501.44                           | 2.97           |
| 2005-06 |                           | 1201.00             | 6260.32                   | 229.16                       | 516.98                                           | 746.14          | 1947.14                           | 2.60           |
| 2006-07 |                           | 3005.90             | 9266.22                   | 223.64                       | 3.90                                             | 227.54          | 3233.44                           | 0.09           |
|         | <b>Sub Total</b>          | <b>6939.90</b>      | <b>-</b>                  | <b>1157.66</b>               | <b>798.83</b>                                    | <b>1956.49</b>  | <b>8896.39</b>                    | <b>12.50</b>   |
| 2007-08 | XI Plan                   | 2805.91             | 12072.13                  | 322.46                       | 290.38                                           | 612.84          | 3418.75                           | 0.00           |
| 2008-09 |                           | 6401.55             | 18473.68                  | 323.29                       | 75.46                                            | 398.75          | 6800.30                           | 0.00           |
| 2009-10 |                           | 4453.34             | 22927.02                  | 454.68                       | 55.76                                            | 510.44          | 4963.78                           | 0.78           |
| 2010-11 |                           | 5776.91             | 28703.93                  | 692.70                       | 30.00                                            | 722.70          | 6499.61                           | 0.23           |
| 2011-12 |                           | 4828.41             | 33532.34                  | 750.64                       | 136.99                                           | 887.63          | 5716.04                           | 9.73           |
|         | <b>SubTotal</b>           | <b>24266.12</b>     | <b>-</b>                  | <b>2543.77</b>               | <b>588.59</b>                                    | <b>3132.36</b>  | <b>27398.48</b>                   | <b>10.74</b>   |
| 2012-13 | XII Plan                  | 0.00                | 33532.34                  | 623.34                       | 306.11                                           | 929.45          | 929.45                            | 4.14           |
| 2013-14 |                           | 0.00                | 33532.34                  | 988.49                       | 26.19                                            | 1014.68         | 1014.68                           | 1.79           |
| 2014-15 |                           | 14.95               | 33547.29                  | 1051.16                      | 66.64                                            | 1117.80         | 1132.75                           | 0.46           |
| 2015-16 |                           | 621.10              | 34168.39                  | 1042.77                      | 66.64                                            | 1093.05         | 1714.15                           | 0.06           |
| 2016-17 |                           | 598.45              | 34766.84                  | 1020.16                      | 31.70                                            | 1051.86         | 1650.31                           | 2.17           |
|         | <b>Sub Total</b>          | <b>1234.50</b>      | <b>-</b>                  | <b>4725.92</b>               | <b>497.28</b>                                    | <b>5206.84</b>  | <b>6441.34</b>                    | <b>8.62</b>    |
| 2017-18 |                           | 1895.76             | 36662.60                  | 1088.99                      | 50.52                                            | 1139.51         | 3035.27                           | 0.80           |
|         | <b>Sub Total</b>          | <b>1895.76</b>      | <b>-</b>                  | <b>1088.99</b>               | <b>50.52</b>                                     | <b>1139.51</b>  | <b>3035.27</b>                    | <b>0.80</b>    |
|         | <b>G. Total</b>           | <b>36662.61</b>     | <b>-</b>                  | <b>10096.02</b>              | <b>3729.16</b>                                   | <b>13808.82</b> | <b>50471.43</b>                   | <b>66.96</b>   |

Source: Finance Accounts published by Government of Mizoram

Table B20 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State : Nagaland

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 0.00                | 187.35                    | 77.50                        | 434.02                                           | 511.52   | 511.52                            | 3.06           |
| 1993-94 |                           | 0.00                | 187.35                    | 93.44                        | 508.87                                           | 602.31   | 602.31                            | 0.14           |
| 1994-95 |                           | 0.00                | 187.35                    | 152.04                       | 362.16                                           | 514.20   | 514.20                            | 1.40           |
| 1995-96 |                           | 0.00                | 187.35                    | 123.70                       | 537.41                                           | 661.11   | 661.11                            | 1.39           |
| 1996-97 |                           | 0.00                | 187.35                    | 179.60                       | 637.59                                           | 817.19   | 817.19                            | 1.02           |
|         | Sub Total                 | 0.00                | -                         | 626.28                       | 2480.05                                          | 3106.33  | 3106.33                           | 7.01           |
| 1997-98 | IX Plan                   | 0.00                | 187.35                    | 151.27                       | 862.63                                           | 1013.90  | 1013.90                           | 1.91           |
| 1998-99 |                           | 0.00                | 187.35                    | 186.43                       | 398.79                                           | 585.22   | 585.22                            | 0.08           |
| 1999-00 |                           | 0.00                | 187.35                    | 0.00                         | 48.36                                            | 48.36    | 48.36                             | 0.00           |
| 2000-01 |                           | 0.00                | 187.35                    | 207.51                       | 1027.31                                          | 1234.82  | 1234.82                           | 0.35           |
| 2001-02 |                           | 0.00                | 187.35                    | 254.16                       | 1092.46                                          | 1346.62  | 1346.62                           | 0.87           |
|         | Sub Total                 | 0.00                | -                         | 799.37                       | 3429.55                                          | 4228.92  | 4228.92                           | 3.21           |
| 2002-03 | X Plan                    | 519.98              | 707.33                    | 252.64                       | 1093.23                                          | 1345.87  | 1865.85                           | 0.50           |
| 2003-04 |                           | 1.00                | 708.33                    | 315.06                       | 1817.49                                          | 2132.55  | 2133.55                           | 1.46           |
| 2004-05 |                           | 107.52              | 815.85                    | 312.48                       | 1908.05                                          | 2220.53  | 2328.05                           | 3.41           |
| 2005-06 |                           | 81.95               | 897.80                    | 354.78                       | 2152.43                                          | 2507.21  | 2589.16                           | 0.68           |
| 2006-07 |                           | 96.25               | 994.05                    | 447.84                       | 2881.64                                          | 3329.48  | 3425.73                           | 0.39           |
|         | Sub Total                 | 806.70              | -                         | 1682.80                      | 9852.84                                          | 11535.64 | 12342.34                          | 6.44           |
| 2007-08 | XI Plan                   | 288.05              | 1282.10                   | 514.10                       | 5780.50                                          | 6294.60  | 6582.65                           | 0.65           |
| 2008-09 |                           | 898.23              | 2180.33                   | 485.48                       | 6332.68                                          | 6818.16  | 7716.39                           | 2.12           |
| 2009-10 |                           | 174.75              | 2355.08                   | 538.18                       | 6485.92                                          | 7024.10  | 7198.85                           | 1.04           |
| 2010-11 |                           | 161.41              | 2516.49                   | 824.35                       | 10428.17                                         | 11252.52 | 11413.93                          | 0.08           |
| 2011-12 |                           | 46.55               | 2563.04                   | 913.79                       | 12280.47                                         | 13194.26 | 13240.81                          | 353.78         |
|         | SubTotal                  | 1568.99             | -                         | 3275.90                      | 41307.74                                         | 44583.64 | 46152.63                          | 357.67         |
| 2012-13 | XII Plan                  | 132.54              | 2695.58                   | 973.20                       | 11808.03                                         | 12781.23 | 12913.77                          | 1.69           |
| 2013-14 |                           | 40.00               | 2735.58                   | 1241.50                      | 7216.23                                          | 8457.73  | 8497.73                           | 0.00           |
| 2014-15 |                           | 1476.82             | 4212.40                   | 1345.29                      | 4850.73                                          | 6196.02  | 7672.84                           | 0.52           |
| 2015-16 |                           | 9525.87             | 13738.27                  | 1500.57                      | 1270.63                                          | 2771.20  | 12297.07                          | 0.70           |
| 2016-17 |                           | 3936.81             | 17675.08                  | 1434.06                      | 1236.37                                          | 2670.43  | 6607.24                           | 2.59           |
|         | Sub Total                 | 15112.04            | -                         | 6494.62                      | 26381.99                                         | 32876.61 | 47988.65                          | 5.50           |
| 2017-18 |                           | 1746.07             | 19421.15                  | 1435.68                      | 1358.66                                          | 2794.34  | 4540.41                           | 1.96           |
|         | Sub Total                 | 1746.07             | -                         | 1435.68                      | 1358.66                                          | 2794.34  | 4540.41                           | 1.96           |
|         | G. Total                  | 19233.80            | -                         | 14314.65                     | 84810.83                                         | 99125.48 | 118359.28                         | 381.79         |

Source: Finance Accounts published by Government of Nagaland

Table B21 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Odisha

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                  | Total Expenditure (Col 3 + Col 7) | Gross Receipts  |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------------|-----------------------------------|-----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total            |                                   |                 |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7                | 8                                 | 9               |
| 1992-93 | VIII Plan                 | 2541.05             | 33769.83                  | 435.57                       | 4034.34                                          | 4469.91          | 7010.96                           | 74.02           |
| 1993-94 |                           | 2078.70             | 35848.53                  | 491.63                       | 4653.78                                          | 5145.41          | 7224.11                           | 86.48           |
| 1994-95 |                           | 2532.23             | 38380.76                  | 544.05                       | 4098.30                                          | 4642.35          | 7174.58                           | 76.83           |
| 1995-96 |                           | 2915.69             | 41296.45                  | 639.74                       | 5539.14                                          | 6178.88          | 9094.57                           | 191.83          |
| 1996-97 |                           | 2981.16             | 44277.61                  | 953.10                       | 9368.08                                          | 10321.18         | 13302.34                          | 200.79          |
|         | <b>Sub Total</b>          | <b>13048.83</b>     | <b>-</b>                  | <b>3064.09</b>               | <b>27693.64</b>                                  | <b>30757.73</b>  | <b>43806.56</b>                   | <b>629.95</b>   |
| 1997-98 | IX Plan                   | 3637.68             | 47915.29                  | 969.32                       | 5459.71                                          | 6429.03          | 10066.71                          | 189.38          |
| 1998-99 |                           | 3299.45             | 51214.74                  | 1558.09                      | 6361.41                                          | 7919.50          | 11218.95                          | 243.62          |
| 1999-00 |                           | 5702.36             | 56917.10                  | 1344.35                      | 5716.12                                          | 7060.47          | 12762.83                          | 259.48          |
| 2000-01 |                           | 4621.49             | 61538.59                  | 1633.52                      | 5968.14                                          | 7601.66          | 12223.15                          | 127.30          |
| 2001-02 |                           | 4662.56             | 66201.15                  | 1340.52                      | 6570.40                                          | 7910.92          | 12573.48                          | 170.33          |
|         | <b>Sub Total</b>          | <b>21923.54</b>     | <b>-</b>                  | <b>6845.80</b>               | <b>30075.78</b>                                  | <b>36921.58</b>  | <b>58845.12</b>                   | <b>990.11</b>   |
| 2002-03 | X Plan                    | 3278.19             | 69479.34                  | 1388.46                      | 6884.20                                          | 8272.66          | 11550.85                          | 198.40          |
| 2003-04 |                           | 3531.30             | 73010.64                  | 1529.15                      | 6004.39                                          | 7533.54          | 11064.84                          | 377.54          |
| 2004-05 |                           | 3853.19             | 76863.83                  | 1173.92                      | 7878.09                                          | 9052.01          | 12905.20                          | 380.88          |
| 2005-06 |                           | 6679.37             | 83543.20                  | 1087.14                      | 7074.62                                          | 8161.76          | 14841.13                          | 481.48          |
| 2006-07 |                           | 6339.62             | 89882.82                  | 1102.27                      | 7358.79                                          | 8461.06          | 14800.68                          | 445.96          |
|         | <b>Sub Total</b>          | <b>23681.67</b>     | <b>-</b>                  | <b>6280.94</b>               | <b>35200.09</b>                                  | <b>41481.03</b>  | <b>65162.70</b>                   | <b>1884.26</b>  |
| 2007-08 | XI Plan                   | 8350.83             | 98233.65                  | 1324.64                      | 15993.98                                         | 17318.62         | 25669.45                          | 496.17          |
| 2008-09 |                           | 9672.19             | 107905.84                 | 1685.06                      | 15791.55                                         | 17476.61         | 27148.80                          | 531.98          |
| 2009-10 |                           | 11732.34            | 119638.18                 | 1839.11                      | 20565.45                                         | 22404.56         | 34136.90                          | 439.76          |
| 2010-11 |                           | 16578.18            | 136216.36                 | 2411.51                      | 24793.15                                         | 27204.66         | 43782.84                          | 911.27          |
| 2011-12 |                           | 38052.17            | 174268.53                 | 3101.91                      | 20704.97                                         | 23806.88         | 61859.05                          | 986.00          |
|         | <b>SubTotal</b>           | <b>84385.71</b>     | <b>-</b>                  | <b>10362.23</b>              | <b>97849.10</b>                                  | <b>108211.33</b> | <b>192597.04</b>                  | <b>3365.18</b>  |
| 2012-13 | XII Plan                  | 35927.15            | 210195.67                 | 3333.83                      | 32103.26                                         | 35437.09         | 71364.24                          | 888.83          |
| 2013-14 |                           | 37744.93            | 247940.60                 | 3896.28                      | 57748.28                                         | 61644.56         | 99389.49                          | 1511.69         |
| 2014-15 |                           | 78995.73            | 326936.33                 | 4380.36                      | 47124.75                                         | 51505.11         | 130500.84                         | 1369.36         |
| 2015-16 |                           | 130711.92           | 457648.25                 | 4702.46                      | 65491.89                                         | 70194.35         | 200906.27                         | 2057.64         |
| 2016-17 |                           | 187619.94           | 645268.19                 | 5101.31                      | 74652.08                                         | 79753.39         | 267373.33                         | 5323.77         |
|         | <b>Sub Total</b>          | <b>470999.67</b>    | <b>-</b>                  | <b>21414.24</b>              | <b>277120.26</b>                                 | <b>298534.50</b> | <b>769534.17</b>                  | <b>11151.29</b> |
| 2017-18 |                           | 238667.85           | 883936.04                 | 5970.60                      | 73280.48                                         | 79251.08         | 317918.93                         | 2535.21         |
|         | <b>Sub Total</b>          | <b>238667.85</b>    | <b>-</b>                  | <b>5970.60</b>               | <b>73280.48</b>                                  | <b>79251.08</b>  | <b>317918.93</b>                  | <b>2535.21</b>  |
|         | <b>G. Total</b>           | <b>852707.27</b>    | <b>-</b>                  | <b>53937.90</b>              | <b>541219.35</b>                                 | <b>595157.25</b> | <b>1447864.52</b>                 | <b>20556.00</b> |

Source: Finance Accounts published by Government of Odisha

Table B22 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Punjab

(Rs. In lakhs)

| Year            | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                  | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|-----------------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------------|-----------------------------------|----------------|
|                 |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total            |                                   |                |
| 1               | 2                         | 3                   | 4                         | 5                            | 6                                                | 7                | 8                                 | 9              |
| 1992-93         | VIII Plan                 | 793.98              | 7329.25                   | 0.00                         | 2033.33                                          | 2033.33          | 2827.31                           | 13.84          |
| 1993-94         |                           | 894.75              | 8224.00                   | 0.00                         | 2484.43                                          | 2484.43          | 3379.18                           | 15.78          |
| 1994-95         |                           | 1093.87             | 9317.88                   | 0.00                         | 2639.34                                          | 2639.34          | 3733.21                           | 25.42          |
| 1995-96         |                           | 986.97              | 10304.85                  | 0.00                         | 2260.93                                          | 2260.93          | 3247.90                           | 28.46          |
| 1996-97         |                           | 1001.05             | 11305.90                  | 0.00                         | 2442.92                                          | 2442.92          | 3443.97                           | 22.82          |
|                 | <b>Sub Total</b>          | <b>4770.62</b>      | <b>-</b>                  | <b>0.00</b>                  | <b>11860.95</b>                                  | <b>11860.95</b>  | <b>16631.57</b>                   | <b>106.32</b>  |
| 1997-98         | IX Plan                   | 1139.03             | 12444.93                  | 165.60                       | 2011.94                                          | 2177.54          | 3316.57                           | 1074.31        |
| 1998-99         |                           | 1653.05             | 14097.97                  | 216.63                       | 2608.01                                          | 2824.64          | 4477.69                           | 10.99          |
| 1999-00         |                           | 1473.46             | 15571.44                  | 239.86                       | 3601.29                                          | 3841.15          | 5314.61                           | 11.93          |
| 2000-01         |                           | 1348.14             | 16919.58                  | 353.87                       | 4649.19                                          | 5003.06          | 6351.20                           | 41.18          |
| 2001-02         |                           | 1233.01             | 18152.59                  | 0.00                         | 5626.50                                          | 5626.50          | 6859.51                           | 11.69          |
|                 | <b>Sub Total</b>          | <b>6846.69</b>      | <b>-</b>                  | <b>975.96</b>                | <b>18496.93</b>                                  | <b>19472.89</b>  | <b>26319.58</b>                   | <b>1150.10</b> |
| 2002-03         | X Plan                    | 835.49              | 18988.07                  | 0.00                         | 4613.60                                          | 4613.60          | 5449.09                           | 13.34          |
| 2003-04         |                           | 945.97              | 19934.04                  | 0.00                         | 4414.09                                          | 4414.09          | 5360.06                           | 13.58          |
| 2004-05         |                           | 1503.65             | 21437.69                  | 0.00                         | 9526.73                                          | 9526.73          | 11030.38                          | 17.67          |
| 2005-06         |                           | 2507.69             | 23945.38                  | 0.00                         | 8217.94                                          | 8217.94          | 10725.63                          | 18.09          |
| 2006-07         |                           | 2685.45             | 26630.83                  | 0.00                         | 4366.33                                          | 4366.33          | 7051.78                           | 12.72          |
|                 | <b>Sub Total</b>          | <b>8478.25</b>      | <b>-</b>                  | <b>0.00</b>                  | <b>31138.69</b>                                  | <b>31138.69</b>  | <b>39616.94</b>                   | <b>75.40</b>   |
| 2007-08         | XI Plan                   | 3588.95             | 30219.78                  | 0.00                         | 4812.90                                          | 4812.90          | 8401.85                           | 249.36         |
| 2008-09         |                           | 3695.85             | 33915.63                  | 0.00                         | 5849.44                                          | 5849.44          | 9545.29                           | 18.66          |
| 2009-10         |                           | 1620.44             | 35536.07                  | 0.00                         | 8677.53                                          | 8677.53          | 10297.97                          | 58.48          |
| 2010-11         |                           | 3732.93             | 39269.00                  | 0.00                         | 9654.91                                          | 9654.91          | 13387.84                          | 28.44          |
| 2011-12         |                           | 1646.45             | 40915.45                  | 0.00                         | 13124.98                                         | 13124.98         | 14771.43                          | 46.02          |
|                 | <b>Sub Total</b>          | <b>14284.62</b>     | <b>-</b>                  | <b>0.00</b>                  | <b>42119.76</b>                                  | <b>42119.76</b>  | <b>56404.38</b>                   | <b>400.96</b>  |
| 2012-13         | XII Plan                  | 2167.96             | 43083.41                  | 0.00                         | 13699.45                                         | 13699.45         | 15867.41                          | 63.06          |
| 2013-14         |                           | 2250.00             | 45333.41                  | 0.00                         | 15077.11                                         | 15077.11         | 17327.11                          | 45.40          |
| 2014-15         |                           | 6662.84             | 51996.25                  | 0.00                         | 15900.11                                         | 15900.11         | 22562.95                          | 208.61         |
| 2015-16         |                           | 3179.78             | 55176.03                  | 0.00                         | 15697.97                                         | 15697.97         | 18877.75                          | 606.03         |
| 2016-17         |                           | 540.74              | 55716.77                  | 0.00                         | 14635.06                                         | 14635.06         | 15175.80                          | 2.81           |
|                 | <b>Sub Total</b>          | <b>14801.32</b>     | <b>-</b>                  | <b>0.00</b>                  | <b>75009.70</b>                                  | <b>75009.70</b>  | <b>89811.02</b>                   | <b>925.91</b>  |
| 2017-18         |                           | 0.00                | 55716.77                  | 0.00                         | 13524.03                                         | 13524.03         | 13524.03                          | 2.10           |
|                 | <b>Sub Total</b>          | <b>0.00</b>         | <b>-</b>                  | <b>0.00</b>                  | <b>13524.03</b>                                  | <b>13524.03</b>  | <b>13524.03</b>                   | <b>2.10</b>    |
| <b>G. Total</b> |                           | <b>49181.50</b>     | <b>-</b>                  | <b>975.96</b>                | <b>192150.06</b>                                 | <b>193126.02</b> | <b>242307.52</b>                  | <b>2660.79</b> |

Source: Finance Accounts published by Government of Punjab

Table B23 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Rajasthan

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 3255.82             | 29532.73                  | 0.00                         | 4231.98                                          | 4231.98   | 7487.80                           | 914.09         |
| 1993-94 |                           | 3352.55             | 32885.28                  | 2.10                         | 5188.49                                          | 5190.59   | 8543.14                           | 1143.51        |
| 1994-95 |                           | 2779.91             | 35665.18                  | 3.72                         | 5237.61                                          | 5241.33   | 8021.24                           | 1711.82        |
| 1995-96 |                           | 4502.74             | 40167.93                  | 6.39                         | 5094.72                                          | 5101.11   | 9603.85                           | 2321.00        |
| 1996-97 |                           | 3896.93             | 44064.85                  | 10.39                        | 5506.92                                          | 5517.31   | 9414.24                           | 2131.78        |
|         | Sub Total                 | 17787.95            | -                         | 22.60                        | 25259.72                                         | 25282.32  | 43070.27                          | 8222.20        |
| 1997-98 | IX Plan                   | 3016.79             | 47081.65                  | 10.02                        | 5562.52                                          | 5572.54   | 8589.33                           | 1609.26        |
| 1998-99 |                           | 4322.00             | 51403.65                  | 12.99                        | 6744.78                                          | 6757.77   | 11079.77                          | 1847.47        |
| 1999-00 |                           | 3596.67             | 55000.32                  | 0.00                         | 6562.53                                          | 6562.53   | 10159.20                          | 918.79         |
| 2000-01 |                           | 3503.72             | 58504.04                  | 0.00                         | 7858.13                                          | 7858.13   | 11361.85                          | 2157.50        |
| 2001-02 |                           | 8599.44             | 67103.48                  | 0.00                         | 6815.79                                          | 6815.79   | 15415.23                          | 1915.64        |
|         | Sub Total                 | 23038.62            | -                         | 23.01                        | 33543.75                                         | 33566.76  | 56605.38                          | 8448.66        |
| 2002-03 | X Plan                    | 5699.10             | 72802.57                  | 0.00                         | 5987.18                                          | 5987.18   | 11686.28                          | 2672.83        |
| 2003-04 |                           | 5445.45             | 78248.03                  | 0.00                         | 5895.18                                          | 5895.18   | 11340.63                          | 1823.15        |
| 2004-05 |                           | 6336.59             | 84584.62                  | 0.00                         | 6688.71                                          | 6688.71   | 13025.30                          | 2606.73        |
| 2005-06 |                           | 20050.53            | 104635.15                 | 0.00                         | 6245.63                                          | 6245.63   | 26296.16                          | 1842.11        |
| 2006-07 |                           | 16214.87            | 120850.02                 | 0.00                         | 6818.12                                          | 6818.12   | 23032.99                          | 1537.27        |
|         | Sub Total                 | 53746.54            | -                         | 0.00                         | 31634.82                                         | 31634.82  | 85381.36                          | 10482.09       |
| 2007-08 | XI Plan                   | 22901.56            | 143751.58                 | 0.00                         | 7585.39                                          | 7585.39   | 30486.95                          | 1360.65        |
| 2008-09 |                           | 17337.08            | 161088.66                 | 0.00                         | 10477.04                                         | 10477.04  | 27814.12                          | 1735.91        |
| 2009-10 |                           | 13412.12            | 174500.78                 | 0.00                         | 12223.95                                         | 11947.45  | 25359.57                          | 2261.55        |
| 2010-11 |                           | 12130.98            | 186631.76                 | 0.00                         | 16320.94                                         | 12349.03  | 24480.01                          | 1786.72        |
| 2011-12 |                           | 14550.09            | 201181.85                 | 0.00                         | 16320.94                                         | 16320.94  | 30871.03                          | 1804.08        |
|         | Sub Total                 | 80331.83            | -                         | 0.00                         | 62928.26                                         | 58679.85  | 139011.68                         | 8948.91        |
| 2012-13 | XII Plan                  | 25603.11            | 226784.96                 | 0.00                         | 17638.36                                         | 17638.36  | 43241.47                          | 1540.45        |
| 2013-14 |                           | 34977.72            | 261762.68                 | 0.00                         | 16161.57                                         | 16161.57  | 51139.29                          | 1186.54        |
| 2014-15 |                           | 43556.62            | 305319.30                 | 0.00                         | 17669.28                                         | 17669.28  | 61225.90                          | 1432.95        |
| 2015-16 |                           | 52511.41            | 357830.71                 | 0.00                         | 16813.67                                         | 16813.67  | 69325.08                          | 1736.78        |
| 2016-17 |                           | 50564.46            | 408395.17                 | 0.00                         | 13268.47                                         | 13268.47  | 63832.93                          | 983.73         |
|         | Sub Total                 | 207213.32           | -                         | 0.00                         | 81551.35                                         | 81551.35  | 288764.67                         | 6880.45        |
| 2017-18 |                           | 39949.06            | 448344.23                 | 0.00                         | 14374.19                                         | 14374.19  | 54323.25                          | 962.86         |
|         | Sub Total                 | 39949.06            | -                         | 0.00                         | 14374.19                                         | 14374.19  | 54323.25                          | 962.86         |
|         | G. Total                  | 422067.32           | -                         | 45.61                        | 249292.09                                        | 245089.29 | 667156.61                         | 43945.17       |

Source: Finance Accounts published by Govt. of Rajasthan.

Table B24 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Sikkim

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total    |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7        | 8.00                              | 9              |
| 1992-93 | VIII Plan                 | 0.00                | 0.00                      | 49.73                        | 190.84                                           | 240.57   | 240.57                            | 1.72           |
| 1993-94 |                           | 0.00                | 0.00                      | 52.65                        | 159.81                                           | 212.46   | 212.46                            | 0.12           |
| 1994-95 |                           | 0.00                | 0.00                      | 57.71                        | 209.87                                           | 267.58   | 267.58                            | 0.19           |
| 1995-96 |                           | 0.00                | 0.00                      | 65.20                        | 613.34                                           | 678.54   | 678.54                            | 0.31           |
| 1996-97 |                           | 4.96                | 4.96                      | 76.98                        | 233.67                                           | 310.65   | 315.61                            | 0.79           |
|         | Sub Total                 | 4.96                | -                         | 302.27                       | 1407.53                                          | 1709.80  | 1714.76                           | 3.13           |
| 1997-98 | IX Plan                   | 2.48                | 7.44                      | 80.28                        | 147.76                                           | 228.04   | 230.52                            | 1.29           |
| 1998-99 |                           | 2.05                | 9.49                      | 157.30                       | 68.04                                            | 225.34   | 227.39                            | 0.00           |
| 1999-00 |                           | 1.99                | 11.48                     | 161.05                       | 100.13                                           | 261.18   | 263.17                            | 1.91           |
| 2000-01 |                           | 307.08              | 318.56                    | 178.60                       | 319.48                                           | 498.08   | 805.16                            | 22.60          |
| 2001-02 |                           | 515.88              | 834.44                    | 205.02                       | 463.45                                           | 668.47   | 1184.35                           | 8.24           |
|         | Sub Total                 | 829.48              | -                         | 782.25                       | 1098.86                                          | 1881.11  | 2710.59                           | 34.04          |
| 2002-03 | X Plan                    | 290.84              | 1125.29                   | 243.34                       | 231.61                                           | 474.95   | 765.79                            | 3.76           |
| 2003-04 |                           | 2.93                | 1128.21                   | 275.88                       | 181.08                                           | 456.96   | 459.89                            | 6.11           |
| 2004-05 |                           | 0.00                | 1128.21                   | 292.89                       | 166.81                                           | 459.70   | 459.70                            | 19.25          |
| 2005-06 |                           | 3.70                | 1131.91                   | 349.66                       | 218.07                                           | 567.73   | 571.43                            | 30.51          |
| 2006-07 |                           | 3.01                | 1134.91                   | 354.29                       | 417.54                                           | 771.83   | 774.84                            | 19.14          |
|         | Sub Total                 | 300.48              | -                         | 1516.06                      | 1215.11                                          | 2731.17  | 3031.65                           | 78.77          |
| 2007-08 | XI Plan                   | 1.01                | 1135.92                   | 450.80                       | 282.22                                           | 733.02   | 734.03                            | 15.90          |
| 2008-09 |                           | 19.96               | 1155.88                   | 502.88                       | 407.20                                           | 910.08   | 930.04                            | 137.75         |
| 2009-10 |                           | 11.28               | 1167.16                   | 575.72                       | 2730.72                                          | 3306.44  | 3317.72                           | 35.64          |
| 2010-11 |                           | 0.00                | 1167.16                   | 733.63                       | 3395.15                                          | 4128.78  | 4128.78                           | 29.30          |
| 2011-12 |                           | 0.00                | 1167.16                   | 825.84                       | 2620.41                                          | 3446.25  | 3446.25                           | 28.42          |
|         | Sub Total                 | 32.25               | -                         | 3088.87                      | 9435.70                                          | 12524.57 | 12556.82                          | 247.01         |
| 2012-13 | XII Plan                  | 0.00                | 1167.16                   | 975.15                       | 3931.70                                          | 4906.85  | 4906.85                           | 20.27          |
| 2013-14 |                           | 0.00                | 1167.16                   | 1040.24                      | 2728.14                                          | 3768.38  | 3768.38                           | 21.94          |
| 2014-15 |                           | 0.00                | 1167.16                   | 1146.64                      | 506.12                                           | 1652.76  | 1652.76                           | 7.26           |
| 2015-16 |                           | 0.00                | 1167.16                   | 1261.57                      | 1124.46                                          | 2386.03  | 2386.03                           | 20.54          |
| 2016-17 |                           | 0.00                | 1167.16                   | 1329.24                      | 1174.84                                          | 2504.08  | 2504.08                           | 29.54          |
|         | Sub Total                 | 0.00                | -                         | 5752.84                      | 9465.26                                          | 15218.10 | 15218.10                          | 99.55          |
| 2017-18 |                           | 0.00                | 1167.16                   | 1334.14                      | 1090.70                                          | 2424.84  | 2424.84                           | 33.72          |
|         | Sub Total                 | 0.00                | -                         | 1334.14                      | 1090.70                                          | 2424.84  | 2424.84                           | 33.72          |
|         | G. Total                  | 1167.17             | -                         | 12776.43                     | 23713.16                                         | 36489.59 | 37656.76                          | 496.22         |

Source: Finance Accounts published by Govt. of Sikkim.



Table B25 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Tamil Nadu

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                  | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total            |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7                | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 314.35              | 2749.93                   | 0.00                         | 3978.64                                          | 3978.64          | 4292.99                           | 231.61         |
| 1993-94 |                           | 542.90              | 3292.83                   | 0.00                         | 3861.13                                          | 3861.13          | 4404.03                           | 218.97         |
| 1994-95 |                           | 621.91              | 3798.74                   | 0.00                         | 5192.42                                          | 5192.42          | 5814.33                           | 258.09         |
| 1995-96 |                           | 1699.28             | 5498.03                   | 0.00                         | 4925.81                                          | 4925.81          | 6625.09                           | 322.69         |
| 1996-97 |                           | 1041.25             | 6539.27                   | 78.82                        | 4108.23                                          | 4187.05          | 5228.30                           | 270.32         |
|         | <b>Sub Total</b>          | <b>4219.69</b>      | <b>-</b>                  | <b>78.82</b>                 | <b>22066.23</b>                                  | <b>22145.05</b>  | <b>26364.74</b>                   | <b>1301.68</b> |
| 1997-98 | IX Plan                   | 1253.56             | 7792.83                   | 278.55                       | 4815.93                                          | 5094.48          | 6348.04                           | 235.59         |
| 1998-99 |                           | 2161.91             | 9954.74                   | 227.41                       | 6525.89                                          | 6753.30          | 8915.21                           | 245.70         |
| 1999-00 |                           | 2139.28             | 12101.39                  | 267.81                       | 5404.49                                          | 5672.30          | 7811.58                           | 284.12         |
| 2000-01 |                           | 1490.77             | 13592.16                  | 298.01                       | 4745.27                                          | 5043.28          | 6534.05                           | 286.99         |
| 2001-02 |                           | 1094.12             | 14686.60                  | 301.65                       | 2606.52                                          | 2908.17          | 4002.29                           | 296.66         |
|         | <b>Sub Total</b>          | <b>8139.64</b>      | <b>-</b>                  | <b>1373.43</b>               | <b>24098.10</b>                                  | <b>25471.53</b>  | <b>33611.17</b>                   | <b>1349.06</b> |
| 2002-03 | X Plan                    | 4154.06             | 18997.79                  | 254.91                       | 3172.02                                          | 3426.93          | 7580.99                           | 316.78         |
| 2003-04 |                           | 4636.39             | 23634.18                  | 306.12                       | 3496.66                                          | 3802.78          | 8439.17                           | 696.75         |
| 2004-05 |                           | 9296.87             | 32931.05                  | 232.23                       | 5518.30                                          | 5750.53          | 15047.40                          | 346.37         |
| 2005-06 |                           | 6368.84             | 39299.89                  | 108.08                       | 4449.34                                          | 4557.42          | 10926.26                          | 215.65         |
| 2006-07 |                           | 11596.27            | 50896.16                  | 112.00                       | 4680.08                                          | 4792.08          | 16388.35                          | 157.00         |
|         | <b>Sub Total</b>          | <b>36052.43</b>     | <b>-</b>                  | <b>1013.34</b>               | <b>21316.40</b>                                  | <b>22329.74</b>  | <b>58382.17</b>                   | <b>1732.55</b> |
| 2007-08 | XI Plan                   | 8306.51             | 59202.67                  | 132.06                       | 4446.68                                          | 4578.74          | 12885.25                          | 167.13         |
| 2008-09 |                           | 9791.27             | 68993.94                  | 171.96                       | 5436.67                                          | 5608.63          | 15399.90                          | 732.48         |
| 2009-10 |                           | 3588.02             | 72778.61                  | 199.62                       | 5570.14                                          | 5769.76          | 9357.78                           | 162.54         |
| 2010-11 |                           | 8744.35             | 81522.96                  | 238.95                       | 0.00                                             | 7893.30          | 16637.65                          | 197.04         |
| 2011-12 |                           | 15811.30            | 97334.26                  | 257.83                       | 8496.02                                          | 8753.85          | 24565.15                          | 151.06         |
|         | <b>Sub Total</b>          | <b>46241.45</b>     | <b>-</b>                  | <b>1000.42</b>               | <b>23949.51</b>                                  | <b>32604.28</b>  | <b>78845.73</b>                   | <b>1410.25</b> |
| 2012-13 | XII Plan                  | 20819.17            | 118153.97                 | 237.47                       | 8042.94                                          | 8280.41          | 29099.58                          | 159.00         |
| 2013-14 |                           | 9879.98             | 128033.95                 | 2592.78                      | 6379.84                                          | 8972.62          | 18852.60                          | 230.65         |
| 2014-15 |                           | 10743.53            | 138777.48                 | 2452.28                      | 6394.80                                          | 8847.08          | 19590.61                          | 207.03         |
| 2015-16 |                           | 3046.59             | 141824.07                 | 2412.47                      | 6396.26                                          | 8808.73          | 11855.32                          | 169.04         |
| 2016-17 |                           | 488.12              | 142312.19                 | 2557.91                      | 5124.14                                          | 7682.05          | 8170.17                           | 267.61         |
|         | <b>Sub Total</b>          | <b>44977.39</b>     | <b>-</b>                  | <b>10252.91</b>              | <b>32337.98</b>                                  | <b>42590.89</b>  | <b>87568.28</b>                   | <b>864.29</b>  |
| 2017-18 |                           | 2347.92             | 144660.11                 | 2509.52                      | 6632.38                                          | 9141.90          | 11489.82                          | 258.03         |
|         | <b>Sub Total</b>          | <b>2347.92</b>      | <b>-</b>                  | <b>2509.52</b>               | <b>6632.38</b>                                   | <b>9141.90</b>   | <b>11489.82</b>                   | <b>258.03</b>  |
|         | <b>G. Total</b>           | <b>97001.13</b>     | <b>-</b>                  | <b>5975.53</b>               | <b>98062.62</b>                                  | <b>111692.50</b> | <b>208693.63</b>                  | <b>6051.57</b> |

Source: Finance Accounts published by Government of Tamil Nadu

Table B26 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Telangana

(Rs. In lakhs)

| Year     | Annual Plan /<br>5-Year Plan | Capital Expenditure   |                              | Working Expenses                   |                                                           |          | Total<br>Expenditure<br>(Col 3 + Col 7) | Gross<br>Receipts |
|----------|------------------------------|-----------------------|------------------------------|------------------------------------|-----------------------------------------------------------|----------|-----------------------------------------|-------------------|
|          |                              | During<br>the<br>year | Up to the end of<br>the year | Direction<br>and<br>administration | expenses other<br>than Direction<br>and<br>administration | Total    |                                         |                   |
| 1        | 2                            | 3                     | 4                            | 5                                  | 6                                                         | 7        | 8                                       | 9                 |
| 2014-15  | XII<br>Plan                  | 56816.28              | 56816.28                     | 189.84                             | 3055.41                                                   | 3245.25  | 60061.53                                | 3649.20           |
| 2015-16  |                              | 129150.99             | 185967.27                    | 348.09                             | 7134.01                                                   | 7482.10  | 136633.09                               | 238.52            |
| 2016-17  |                              | 202917.50             | 388884.77                    | 500.99                             | 4252.85                                                   | 4753.84  | 207671.34                               | 230.47            |
|          | Sub Total                    | 388884.77             | -                            | 1038.92                            | 14442.27                                                  | 15481.19 | 404365.96                               | 4118.19           |
| 2017-18  | XIII Plan                    | 135958.72             | 524843.49                    | 594.56                             | 2617.69                                                   | 3212.25  | 139170.97                               | 191.61            |
|          | Sub Total                    | 135958.72             | -                            | 594.56                             | 2617.69                                                   | 3212.25  | 139170.97                               | 191.61            |
| G. Total |                              | 524843.49             | -                            | 1633.48                            | 17059.96                                                  | 18693.44 | 543536.93                               | 4309.80           |

Source: Finance Accounts published by Govt. of Telangana.



Table B27 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Tripura

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total    |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 0.00                | 2520.84                   | 268.86                       | 611.43                                           | 880.29   | 880.29                            | 0.63           |
| 1993-94 |                           | 0.00                | 2520.84                   | 343.37                       | 398.96                                           | 742.33   | 742.33                            | 0.42           |
| 1994-95 |                           | 0.00                | 2520.84                   | 1005.93                      | 346.31                                           | 1352.24  | 1352.24                           | 0.41           |
| 1995-96 |                           | 0.00                | 2520.84                   | 478.37                       | 469.04                                           | 947.41   | 947.41                            | 0.89           |
| 1996-97 |                           | 0.00                | 2520.84                   | 538.98                       | 422.82                                           | 961.80   | 961.80                            | 2.45           |
|         | Sub Total                 | 0.00                | -                         | 2635.51                      | 2248.56                                          | 4884.07  | 4884.07                           | 4.80           |
| 1997-98 | IX Plan                   | 0.00                | 2520.84                   | 673.01                       | 954.43                                           | 1627.44  | 1627.44                           | 1.49           |
| 1998-99 |                           | 0.00                | 2520.84                   | 314.57                       | 1380.42                                          | 1694.99  | 1694.99                           | 4.18           |
| 1999-00 |                           | 1423.73             | 3944.57                   | 866.70                       | -187.31                                          | 679.39   | 2103.12                           | 5.48           |
| 2000-01 |                           | 1672.86             | 5617.43                   | 988.88                       | 281.38                                           | 1270.26  | 2943.12                           | 3.08           |
| 2001-02 |                           | 2391.97             | 8009.40                   | 985.08                       | 552.57                                           | 1537.65  | 3929.62                           | 3.85           |
|         | Sub Total                 | 5488.56             | -                         | 3828.24                      | 2981.49                                          | 6809.73  | 12298.29                          | 18.08          |
| 2002-03 | X Plan                    | 2932.65             | 10942.05                  | 1065.16                      | 606.41                                           | 1671.57  | 4604.22                           | 9.53           |
| 2003-04 |                           | 1975.64             | 12917.69                  | 1198.00                      | 446.06                                           | 1644.06  | 3619.70                           | 16.18          |
| 2004-05 |                           | 1328.40             | 14246.09                  | 1232.87                      | -647.94                                          | 584.93   | 1913.33                           | 12.33          |
| 2005-06 |                           | 2196.51             | 16442.59                  | 1246.41                      | 528.98                                           | 1775.39  | 3971.90                           | 29.76          |
| 2006-07 |                           | 4198.42             | 20641.01                  | 1231.26                      | 5.67                                             | 1236.93  | 5435.35                           | 25.22          |
|         | Sub Total                 | 12631.62            | -                         | 5973.70                      | 939.18                                           | 6912.88  | 19544.50                          | 93.02          |
| 2007-08 | XI Plan                   | 2321.47             | 22962.49                  | 1461.02                      | -437.63                                          | 1023.39  | 3344.86                           | 9.55           |
| 2008-09 |                           | 2357.03             | 25319.52                  | 1657.17                      | 1077.77                                          | 2734.94  | 5091.97                           | 71.40          |
| 2009-10 |                           | 2094.06             | 27413.58                  | 2422.25                      | -1004.08                                         | 1418.17  | 3512.23                           | 6.14           |
| 2010-11 |                           | 2817.29             | 30230.87                  | 2636.97                      | 1290.02                                          | 3926.99  | 6744.28                           | 7.59           |
| 2011-12 |                           | 2178.20             | 32409.07                  | 2936.73                      | 173.49                                           | 3110.22  | 5288.42                           | 8.13           |
|         | Sub Total                 | 11768.05            | -                         | 11114.14                     | 1099.57                                          | 12213.71 | 23981.76                          | 93.26          |
| 2012-13 | XII Plan                  | 3948.78             | 36357.85                  | 2967.55                      | 711.71                                           | 3679.26  | 7628.04                           | 16.17          |
| 2013-14 |                           | 2877.29             | 39235.14                  | 3211.59                      | 282.70                                           | 3494.29  | 6371.58                           | 7.47           |
| 2014-15 |                           | 1009.08             | 40244.22                  | 3555.53                      | 627.07                                           | 4182.60  | 5191.68                           | 23.53          |
| 2015-16 |                           | 2364.33             | 42608.55                  | 3687.13                      | 106.02                                           | 3793.15  | 6157.48                           | 17.14          |
| 2016-17 |                           | 1123.99             | 43732.54                  | 3797.60                      | 408.36                                           | 4205.96  | 5329.95                           | 47.01          |
|         | Sub Total                 | 11323.47            | -                         | 17219.40                     | 2135.86                                          | 19355.26 | 30678.73                          | 111.32         |
| 2017-18 |                           | 805.72              | 44538.26                  | 4396.34                      | -162.51                                          | 4233.83  | 5039.55                           | 99.09          |
|         | Sub Total                 | 805.72              | -                         | 4396.34                      | -162.51                                          | 4233.83  | 5039.55                           | 99.09          |
|         | G. Total                  | 42017.42            | -                         | 45167.33                     | 9242.15                                          | 54409.48 | 96426.90                          | 419.57         |

Source: Finance Accounts published by Govt. of Tripura.

Table B28 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Uttar Pradesh

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |            | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total      |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7          | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 6804.62             | 120992.85                 | 0.00                         | 0.00                                             | 0.00       | 6804.62                           | 0.00           |
| 1993-94 |                           | 2399.08             | 123391.93                 | 0.00                         | 39226.82                                         | 39226.82   | 41625.90                          | 2191.03        |
| 1994-95 |                           | 7547.40             | 130939.33                 | 0.00                         | 52101.56                                         | 52101.56   | 59648.96                          | 3124.66        |
| 1995-96 |                           | -6122.49            | 124816.84                 | 0.00                         | 60971.73                                         | 60971.73   | 54849.24                          | 4058.29        |
| 1996-97 |                           | 5548.50             | 130365.33                 | 0.00                         | 72331.39                                         | 72331.39   | 77879.89                          | 3675.42        |
|         | Sub Total                 | 16177.11            | -                         | 0.00                         | 224631.50                                        | 224631.50  | 240808.61                         | 13049.40       |
| 1997-98 | IX Plan                   | -60.60              | 130304.73                 | 0.00                         | 56790.93                                         | 56790.93   | 56730.33                          | 3409.58        |
| 1998-99 |                           | 910.11              | 131214.84                 | 0.00                         | 62172.23                                         | 62172.23   | 63082.34                          | 3508.53        |
| 1999-00 |                           | 419.74              | 131634.58                 | 0.00                         | 12916.10                                         | 12916.10   | 13335.84                          | 3661.48        |
| 2000-01 |                           | 222.78              | 222.78                    | 0.00                         | 13086.65                                         | 13086.65   | 13309.43                          | 1895.94        |
| 2001-02 |                           | 1029.42             | 1252.20                   | 0.00                         | 27619.90                                         | 27619.90   | 28649.32                          | 1773.12        |
|         | Sub Total                 | 2521.45             | -                         | 0.00                         | 172585.81                                        | 172585.81  | 175107.26                         | 14248.65       |
| 2002-03 | X Plan                    | 1863.69             | 3115.89                   | 0.00                         | 28118.18                                         | 28118.18   | 29981.87                          | 1211.20        |
| 2003-04 |                           | 2965.67             | 6081.56                   | 0.00                         | 24505.21                                         | 24505.21   | 27470.88                          | 1852.70        |
| 2004-05 |                           | 5913.21             | 11994.77                  | 0.00                         | 28645.20                                         | 28645.20   | 34558.41                          | 1252.58        |
| 2005-06 |                           | 10597.75            | 22592.52                  | 0.00                         | 35007.88                                         | 35007.88   | 45605.63                          | 2121.04        |
| 2006-07 |                           | 23522.00            | 46114.52                  | 0.00                         | 55008.35                                         | 55008.35   | 78530.35                          | 3301.81        |
|         | Sub Total                 | 44862.32            | -                         | 0.00                         | 171284.82                                        | 171284.82  | 216147.14                         | 9739.33        |
| 2007-08 | XI Plan                   | 19621.96            | 65736.48                  | 0.00                         | 81775.54                                         | 81775.54   | 101397.50                         | 3141.08        |
| 2008-09 |                           | 24139.53            | 89876.01                  | 0.00                         | 100338.24                                        | 100338.24  | 124477.77                         | 3165.17        |
| 2009-10 |                           | 33659.33            | 123535.34                 | 0.00                         | 83600.64                                         | 83600.64   | 117259.97                         | 2525.84        |
| 2010-11 |                           | 44795.67            | 168331.01                 | 0.00                         | 92452.08                                         | 92452.08   | 137247.75                         | 3599.57        |
| 2011-12 |                           | 42844.71            | 211175.72                 | 0.00                         | 104532.78                                        | 104532.78  | 147377.49                         | 4794.38        |
|         | Sub Total                 | 165061.20           | -                         | 0.00                         | 462699.28                                        | 462699.28  | 627760.48                         | 17226.04       |
| 2012-13 | XII Plan                  | 46227.77            | 257403.49                 | 0.00                         | 108877.54                                        | 108877.54  | 155105.31                         | 6653.07        |
| 2013-14 |                           | 52370.00            | 309773.49                 | 0.00                         | 113404.13                                        | 113404.13  | 165774.13                         | 6995.63        |
| 2014-15 |                           | 60981.51            | 370755.00                 | 0.00                         | 158823.93                                        | 158823.93  | 219805.44                         | 6600.61        |
| 2015-16 |                           | 62031.00            | 432786.00                 | 0.00                         | 149920.53                                        | 149920.53  | 211951.53                         | 8650.94        |
| 2016-17 |                           | 44812.46            | 477598.46                 | 0.00                         | 159293.00                                        | 159293.00  | 204105.46                         | 9255.57        |
|         | Sub Total                 | 266422.74           | -                         | 0.00                         | 690319.13                                        | 690319.13  | 956741.87                         | 38155.82       |
| 2017-18 |                           | 30627.04            | 508225.50                 | 0.00                         | 233270.70                                        | 233270.70  | 263897.74                         | 8372.09        |
|         | Sub Total                 | 30627.04            | -                         | 0.00                         | 233270.70                                        | 233270.70  | 263897.74                         | 8372.09        |
|         | G. Total                  | 525671.86           | 0.00                      | 0.00                         | 1954791.24                                       | 1954791.24 | 2480463.10                        | 100791.33      |

Source: Finance Accounts published by Government of Uttar Pradesh

Table B29 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 2000-2018

State: Uttarakhand

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total     |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8.00                              | 9              |
| 2000-01 | IX Plan                   | 0.26                | 0.26                      | 0.00                         | 240.84                                           | 240.84    | 241.10                            | 9.09           |
| 2001-02 |                           | -17.14              | -16.88                    | 0.00                         | 3710.80                                          | 3710.80   | 3693.66                           | 12.17          |
|         | Sub Total                 | -16.88              | -                         | 0.00                         | 3951.64                                          | 3951.64   | 3934.76                           | 21.26          |
| 2002-03 | X Plan                    | 0.00                | -16.88                    | 0.00                         | 5254.83                                          | 5254.83   | 5254.83                           | 21.59          |
| 2003-04 |                           | 4098.06             | 4081.18                   | 0.00                         | 3528.13                                          | 3528.13   | 7626.19                           | 64.91          |
| 2004-05 |                           | 5722.06             | 9803.24                   | 0.00                         | 4485.80                                          | 4485.80   | 10207.86                          | 101.49         |
| 2005-06 |                           | 11899.60            | 21702.84                  | 0.00                         | 5405.40                                          | 5405.40   | 17305.00                          | 92.38          |
| 2006-07 |                           | 14003.60            | 35706.44                  | 0.00                         | 3978.81                                          | 3978.81   | 17982.41                          | 119.84         |
|         | Sub Total                 | 35723.32            | -                         | 0.00                         | 22652.97                                         | 22652.97  | 58376.29                          | 400.21         |
| 2007-08 | XI Plan                   | 21090.10            | 56796.54                  | 0.00                         | 4637.80                                          | 4637.80   | 25727.90                          | 145.73         |
| 2008-09 |                           | 26851.54            | 83648.08                  | 0.00                         | 4947.64                                          | 4947.64   | 31799.18                          | 146.45         |
| 2009-10 |                           | 5659.28             | 89307.36                  | 0.00                         | 6022.89                                          | 6022.89   | 11682.17                          | 176.66         |
| 2010-11 |                           | 13448.66            | 102756.02                 | 0.00                         | 6940.47                                          | 6940.47   | 20389.13                          | 220.06         |
| 2011-12 |                           | 20167.13            | 122923.15                 | 0.00                         | 5344.17                                          | 5344.17   | 25511.30                          | 289.79         |
|         | Sub Total                 | 87216.71            | -                         | 0.00                         | 27892.97                                         | 27892.97  | 115109.68                         | 978.69         |
| 2012-13 | XII Plan                  | 8879.09             | 131802.24                 | 0.00                         | 6874.71                                          | 6874.71   | 15753.80                          | 291.24         |
| 2013-14 |                           | 7296.94             | 139099.18                 | 0.00                         | 7558.57                                          | 7558.57   | 14855.51                          | 212.38         |
| 2014-15 |                           | 17794.82            | 156894.00                 | 0.00                         | 8073.42                                          | 8073.42   | 25868.24                          | 189.94         |
| 2015-16 |                           | 6491.72             | 163385.72                 | 0.00                         | 7803.96                                          | 7803.96   | 14295.68                          | 218.13         |
| 2016-17 |                           | 8026.87             | 171412.59                 | 0.00                         | 8125.39                                          | 8125.39   | 16152.26                          | 260.67         |
|         | Sub Total                 | 48489.44            | -                         | 0.00                         | 38436.05                                         | 38436.05  | 86925.49                          | 1172.36        |
| 2017-18 |                           | 3233.49             | 174646.08                 | 0.00                         | 8684.44                                          | 8684.44   | 11917.93                          | 196.01         |
|         | Sub Total                 | 3233.49             | -                         | 0.00                         | 8684.44                                          | 8684.44   | 11917.93                          | 196.01         |
|         | G. Total                  | 174646.08           | -                         | 0.00                         | 101618.07                                        | 101618.07 | 276264.15                         | 2768.53        |

Source: Finance Accounts published by Govt. of Uttarakhand.

Table B30 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: West Bengal

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total     |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 2139.00             | 21540.79                  | 1030.81                      | 7111.65                                          | 8142.46   | 10281.46                          | 478.09         |
| 1993-94 |                           | 5040.36             | 26581.15                  | 1283.50                      | 8934.66                                          | 10218.16  | 15258.52                          | 467.02         |
| 1994-95 |                           | 2000.88             | 28582.03                  | 1364.78                      | 8578.14                                          | 9942.92   | 11943.80                          | 528.75         |
| 1995-96 |                           | 1472.52             | 30054.55                  | 1460.88                      | 8066.32                                          | 9527.20   | 10999.72                          | 505.56         |
| 1996-97 |                           | 4389.37             | 34443.92                  | 1776.32                      | 11240.02                                         | 13016.34  | 17405.71                          | 577.51         |
|         | Sub Total                 | 15042.13            | -                         | 6916.29                      | 43930.79                                         | 50847.08  | 65889.21                          | 2556.93        |
| 1997-98 | IX Plan                   | 876.62              | 35320.54                  | 2189.87                      | 13782.41                                         | 15972.28  | 16848.90                          | 536.60         |
| 1998-99 |                           | 3049.27             | 38369.81                  | 3531.92                      | 17073.51                                         | 20605.43  | 23654.70                          | 651.22         |
| 1999-00 |                           | 4304.35             | 42674.16                  | 3286.18                      | 22563.43                                         | 25849.61  | 30153.96                          | 665.55         |
| 2000-01 |                           | 1594.28             | 44268.44                  | 3571.60                      | 29769.81                                         | 33341.41  | 34935.69                          | 623.46         |
| 2001-02 |                           | 830.52              | 45098.96                  | 3551.52                      | 25245.10                                         | 28796.62  | 29627.14                          | 737.39         |
|         | Sub Total                 | 10655.04            | -                         | 16131.09                     | 108434.26                                        | 124565.35 | 135220.39                         | 3214.22        |
| 2002-03 | X Plan                    | 1024.11             | 46123.07                  | 3620.98                      | 19617.06                                         | 23238.04  | 24262.15                          | 691.81         |
| 2003-04 |                           | 3213.41             | 49336.48                  | 3540.09                      | 20561.21                                         | 24101.30  | 27314.71                          | 1628.17        |
| 2004-05 |                           | 3207.29             | 52543.77                  | 3500.83                      | 20410.74                                         | 23911.57  | 27118.86                          | 2115.40        |
| 2005-06 |                           | 3534.87             | 56078.65                  | 3563.36                      | 22750.91                                         | 26314.27  | 29849.14                          | 1925.04        |
| 2006-07 |                           | 2712.20             | 58790.85                  | 3627.72                      | 23678.12                                         | 27305.84  | 30018.04                          | 1890.49        |
|         | Sub Total                 | 13691.88            | -                         | 17852.98                     | 107018.04                                        | 124871.02 | 138562.90                         | 8250.91        |
| 2007-08 | XI Plan                   | 7205.52             | 65996.37                  | 3846.38                      | 24029.75                                         | 27876.13  | 35081.65                          | 1956.96        |
| 2008-09 |                           | 12806.47            | 78802.84                  | 4094.59                      | 23933.62                                         | 28028.21  | 40834.68                          | 2033.38        |
| 2009-10 |                           | 1183.13             | 89985.97                  | 5885.58                      | 31370.93                                         | 37256.51  | 38439.64                          | 2002.56        |
| 2010-11 |                           | 7802.00             | 97787.97                  | 5996.51                      | 31372.86                                         | 37369.37  | 45171.37                          | 1831.72        |
| 2011-12 |                           | 5419.93             | 103207.90                 | 7117.27                      | 30311.38                                         | 37428.65  | 42848.58                          | 1947.56        |
|         | Sub Total                 | 34417.05            | -                         | 26940.33                     | 141018.54                                        | 167958.87 | 202375.92                         | 9772.18        |
| 2012-13 | XII Plan                  | 7661.11             | 110868.97                 | 7920.78                      | 33023.12                                         | 40943.90  | 48605.01                          | 1885.11        |
| 2013-14 |                           | 10469.83            | 121338.80                 | 6027.67                      | 41560.26                                         | 47587.93  | 58057.76                          | 1780.69        |
| 2014-15 |                           | 33103.50            | 154442.30                 | 6122.26                      | 40869.28                                         | 46991.54  | 80095.04                          | 1845.33        |
| 2015-16 |                           | 74498.57            | 228940.87                 | 6298.79                      | 33987.83                                         | 40286.62  | 114785.19                         | 1618.04        |
| 2016-17 |                           | 62588.42            | 291529.29                 | 6426.20                      | 32709.33                                         | 39135.53  | 101723.95                         | 1763.06        |
|         | Sub Total                 | 188321.43           | -                         | 32795.70                     | 182149.82                                        | 214945.52 | 403266.95                         | 8892.23        |
| 2017-18 |                           | 54700.38            | 346229.67                 | 6514.88                      | 31406.53                                         | 37921.41  | 92621.79                          | 1734.53        |
|         | Sub Total                 | 54700.38            | -                         | 6514.88                      | 31406.53                                         | 37921.41  | 92621.79                          | 1734.53        |
|         | G. Total                  | 316827.91           | -                         | 107151.27                    | 613957.98                                        | 721109.25 | 1037937.16                        | 34421.00       |

Source: Finance Accounts published by Government of West Bengal

Table B31 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Goa

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total    |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                 | 9              |
| 1992-93 | VIII Plan                 | 0.00                | 0.00                      | 31.60                        | 118.95                                           | 150.55   | 150.55                            | 10.97          |
| 1993-94 |                           | 0.00                | 0.00                      | 40.15                        | 137.20                                           | 177.35   | 177.35                            | 15.51          |
| 1994-95 |                           | 253.72              | 3125.31                   | 55.64                        | 161.53                                           | 217.17   | 470.89                            | 19.80          |
| 1995-96 |                           | 320.60              | 3445.90                   | 60.68                        | 211.51                                           | 272.19   | 592.79                            | 15.54          |
| 1996-97 |                           | 415.27              | 3861.18                   | 86.97                        | 312.76                                           | 399.73   | 815.00                            | 13.48          |
|         | Sub Total                 | 989.59              | -                         | 275.04                       | 941.95                                           | 1216.99  | 2206.58                           | 75.30          |
| 1997-98 | IX Plan                   | 286.93              | 4148.11                   | 93.53                        | 302.64                                           | 396.17   | 683.10                            | 19.16          |
| 1998-99 |                           | 473.94              | 4642.05                   | 116.58                       | 457.16                                           | 573.74   | 1047.68                           | 15.56          |
| 1999-00 |                           | 691.45              | 5313.50                   | 115.93                       | 547.30                                           | 663.23   | 1354.68                           | 15.08          |
| 2000-01 |                           | 318.32              | 5631.82                   | 188.93                       | 773.41                                           | 962.34   | 1280.66                           | 35.45          |
| 2001-02 |                           | 266.59              | 5898.40                   | 161.62                       | 531.59                                           | 693.21   | 959.80                            | 19.60          |
|         | Sub Total                 | 2037.23             | -                         | 676.59                       | 2612.10                                          | 3288.69  | 5325.92                           | 104.85         |
| 2002-03 | X Plan                    | 951.28              | 6849.68                   | 127.08                       | 561.87                                           | 688.95   | 1640.23                           | 1130.80        |
| 2003-04 |                           | 2279.52             | 9129.20                   | 57.17                        | 557.01                                           | 614.18   | 2893.70                           | 180.65         |
| 2004-05 |                           | 2170.52             | 11299.72                  | 73.45                        | 653.77                                           | 727.22   | 2897.74                           | 258.43         |
| 2005-06 |                           | 2331.92             | 13631.64                  | 104.15                       | 945.67                                           | 1049.82  | 3381.74                           | 148.24         |
| 2006-07 |                           | 1890.64             | 15522.29                  | 144.58                       | 988.02                                           | 1132.60  | 3023.24                           | 77.63          |
|         | Sub Total                 | 9623.88             | -                         | 506.43                       | 3706.34                                          | 4212.77  | 13836.65                          | 1795.75        |
| 2007-08 | XI Plan                   | 2933.92             | 18456.15                  | 119.10                       | 1272.13                                          | 1391.23  | 4325.15                           | 58.49          |
| 2008-09 |                           | 3671.54             | 22127.69                  | 181.50                       | 1444.17                                          | 1625.67  | 5297.21                           | 753.74         |
| 2009-10 |                           | 3511.34             | 25639.03                  | 414.89                       | 2275.42                                          | 2690.31  | 6201.65                           | 668.52         |
| 2010-11 |                           | 3515.65             | 29154.68                  | 350.16                       | 2815.68                                          | 3165.84  | 6681.49                           | 994.84         |
| 2011-12 |                           | 2655.47             | 31810.15                  | 469.23                       | 2568.35                                          | 3037.58  | 5693.05                           | 1079.12        |
|         | Sub Total                 | 16287.92            | -                         | 1534.88                      | 10375.75                                         | 11910.63 | 28198.55                          | 3554.71        |
| 2012-13 | XII Plan                  | 5192.46             | 37002.61                  | 429.42                       | 3448.86                                          | 3878.28  | 9070.74                           | 1787.01        |
| 2013-14 |                           | 5769.78             | 42772.39                  | 464.99                       | 2997.59                                          | 3462.58  | 9232.36                           | 1380.12        |
| 2014-15 |                           | 6081.83             | 48854.22                  | 573.36                       | 3027.29                                          | 3600.65  | 9682.48                           | 1051.61        |
| 2015-16 |                           | 3496.36             | 52350.58                  | 701.93                       | 3492.84                                          | 4194.77  | 7691.13                           | 729.98         |
| 2016-17 |                           | 7719.24             | 60069.82                  | 584.78                       | 3901.45                                          | 4486.23  | 12205.47                          | 1093.22        |
|         | Sub Total                 | 28259.67            | -                         | 2754.48                      | 16868.03                                         | 19622.51 | 47882.18                          | 6041.94        |
| 2017-18 |                           | 7824.36             | 67894.18                  | 777.44                       | 4310.68                                          | 5088.12  | 12912.48                          | 770.88         |
|         | Sub Total                 | 7824.36             | -                         | 777.44                       | 4310.68                                          | 5088.12  | 12912.48                          | 770.88         |
|         | G. Total                  | 65022.65            | -                         | 6524.86                      | 38814.85                                         | 45339.71 | 110362.36                         | 12343.43       |

Source: Finance Accounts published by Government of Goa

Table B32 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State : Puducherry

(Rs. In lakhs)

| Year    | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|---------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|-----------------------------------|----------------|
|         |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total    |                                   |                |
| 1       | 2                         | 3                   | 4                         | 5                            | 6                                                | 7        | 8.00                              | 9              |
| 1992-93 | VIII Plan                 | 0.00                | 0.00                      | 0.00                         | 315.18                                           | 315.18   | 315.18                            | 16.57          |
| 1993-94 |                           | 0.00                | 0.00                      | 0.00                         | 334.85                                           | 334.85   | 334.85                            | 12.16          |
| 1994-95 |                           | 0.00                | 0.00                      | 0.00                         | 389.27                                           | 389.27   | 389.27                            | 13.53          |
| 1995-96 |                           | 0.00                | 0.00                      | 0.00                         | 946.24                                           | 946.24   | 946.24                            | 10.08          |
| 1996-97 |                           | 0.00                | 0.00                      | 0.00                         | 484.68                                           | 484.68   | 484.68                            | 12.05          |
|         | Sub Total                 | 0.00                | -                         | 0.00                         | 2470.22                                          | 2470.22  | 2470.22                           | 64.39          |
| 1997-98 | IX Plan                   | 0.00                | 0.00                      | 0.00                         | 590.19                                           | 590.19   | 590.19                            | 10.45          |
| 1998-99 |                           | 0.00                | 0.00                      | 0.00                         | 774.97                                           | 774.97   | 774.97                            | 14.30          |
| 1999-00 |                           | 24.00               | 24.00                     | 0.00                         | 910.17                                           | 910.17   | 934.17                            | 28.73          |
| 2000-01 |                           | 2.22                | 26.22                     | 0.00                         | 985.74                                           | 985.74   | 987.96                            | 22.44          |
| 2001-02 |                           | 300.22              | 326.44                    | 0.00                         | 1030.72                                          | 1030.72  | 1330.94                           | 12.87          |
|         | Sub Total                 | 326.44              | -                         | 0.00                         | 4291.79                                          | 4291.79  | 4618.23                           | 88.79          |
| 2002-03 | X Plan                    | 769.56              | 1096.00                   | 0.00                         | 1047.49                                          | 1047.49  | 1817.05                           | 17.05          |
| 2003-04 |                           | 235.53              | 1331.53                   | 0.00                         | 1139.43                                          | 1139.43  | 1374.96                           | 21.82          |
| 2004-05 |                           | 1151.00             | 2482.53                   | 0.00                         | 1700.47                                          | 1700.47  | 2851.47                           | 25.62          |
| 2005-06 |                           | 521.44              | 3003.97                   | 0.00                         | 1571.90                                          | 1571.90  | 2093.34                           | 12.68          |
| 2006-07 |                           | 397.52              | 3401.49                   | 0.00                         | 1654.05                                          | 1654.05  | 2051.57                           | 20.62          |
|         | Sub Total                 | 3075.05             | -                         | 0.00                         | 7113.34                                          | 7113.34  | 10188.39                          | 97.79          |
| 2007-08 | XI Plan                   | 615.00              | 4016.49                   | 0.00                         | 1340.43                                          | 1340.43  | 1955.43                           | 11.18          |
| 2008-09 |                           | 545.16              | 4561.65                   | 0.00                         | 1448.73                                          | 1448.73  | 1993.89                           | 17.97          |
| 2009-10 |                           | 557.24              | 5118.89                   | 0.00                         | 1759.51                                          | 1759.51  | 2316.75                           | 16.95          |
| 2010-11 |                           | 378.08              | 5496.97                   | 0.00                         | 1996.45                                          | 1996.45  | 2374.53                           | 15.38          |
| 2011-12 |                           | 378.08              | 5922.97                   | 0.00                         | 2065.50                                          | 2065.50  | 2443.58                           | 26.62          |
|         | Sub Total                 | 2473.56             | -                         | 0.00                         | 8610.62                                          | 8610.62  | 11084.18                          | 88.10          |
| 2012-13 | XII Plan                  | 1011.54             | 6934.51                   | 1367.21                      | 335.95                                           | 1703.16  | 2714.70                           | 5.03           |
| 2013-14 |                           | 600.91              | 7535.42                   | 1820.69                      | 321.46                                           | 2142.15  | 2743.06                           | 10.27          |
| 2014-15 |                           | 1179.54             | 8714.96                   | 1996.08                      | 334.30                                           | 2330.38  | 3509.92                           | 7.50           |
| 2015-16 |                           | 1439.06             | 10154.02                  | 1606.42                      | 450.83                                           | 2057.25  | 3496.31                           | 9.88           |
| 2016-17 |                           | 757.36              | 10911.38                  | 0.00                         | 2076.78                                          | 2076.78  | 2834.14                           | 7.38           |
|         | Sub Total                 | 4988.41             | -                         | 6790.40                      | 3519.32                                          | 10309.72 | 15298.13                          | 40.06          |
| 2017-18 |                           | 343.33              | 11254.71                  | 1971.23                      | 376.55                                           | 2347.78  | 2691.11                           | 7.76           |
|         | Sub Total                 | 343.33              | -                         | 1971.23                      | 376.55                                           | 2347.78  | 2691.11                           | 7.76           |
|         | G. Total                  | 11206.79            | -                         | 8761.63                      | 26381.84                                         | 35143.47 | 46350.26                          | 386.89         |

Source: Finance Accounts published by Government of The Union Territory of Puducherry

Table B33 : Capital Expenditure, Working Expenses and Gross receipts for Minor Irrigation Projects over 1992-2018

State: Union Government

(Rs. In lakhs)

| Year     | Annual Plan / 5-Year Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|---------------------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|          |                           | During the year     | Up to the end of the year | Direction and administration | expenses other than Direction and administration | Total     |                                   |                |
| 1        | 2                         | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93  | VIII Plan                 | 131.46              | 1556.34                   | 61.43                        | 3896.83                                          | 3958.26   | 4089.72                           | 62.23          |
| 1993-94  |                           | 99.67               | 1656.01                   | 54.74                        | 9594.89                                          | 9649.63   | 9749.30                           | 91.07          |
| 1994-95  |                           | 343.69              | 709.01                    | 34.45                        | 5419.88                                          | 5454.33   | 5798.02                           | 76.72          |
| 1995-96  |                           | 395.51              | 1104.52                   | 43.14                        | 5316.32                                          | 5359.46   | 5754.97                           | 51.18          |
| 1996-97  |                           | 525.72              | 1630.24                   | 41.03                        | 6763.21                                          | 6804.24   | 7329.96                           | 79.49          |
|          | Sub Total                 | 1496.05             | -                         | 234.79                       | 30991.13                                         | 31225.92  | 32721.97                          | 360.69         |
| 1997-98  | IX Plan                   | 659.57              | 2289.81                   | 68.67                        | 7122.65                                          | 7191.32   | 7850.89                           | 2208.42        |
| 1998-99  |                           | 223.79              | 2513.60                   | 81.19                        | 8354.73                                          | 8435.92   | 8659.71                           | 134.44         |
| 1999-00  |                           | 141.53              | 2655.13                   | 82.20                        | 9316.60                                          | 9398.80   | 9540.33                           | 414.76         |
| 2000-01  |                           | 87.08               | 2742.21                   | 92.29                        | 10363.08                                         | 10455.37  | 10542.45                          | 175.62         |
| 2001-02  |                           | 224.11              | 2966.32                   | 110.01                       | 14782.10                                         | 14892.11  | 15116.22                          | 173.83         |
|          | Sub Total                 | 1336.08             | -                         | 434.36                       | 49939.16                                         | 50373.52  | 51709.60                          | 3107.07        |
| 2002-03  | X Plan                    | 274.05              | 3240.37                   | 106.55                       | 12260.60                                         | 12367.15  | 12641.20                          | 207.51         |
| 2003-04  |                           | 288.87              | 3529.24                   | 188.62                       | 11355.43                                         | 11544.05  | 11832.92                          | 117.65         |
| 2004-05  |                           | 301.89              | 3831.13                   | 130.34                       | 10682.73                                         | 10813.07  | 11114.96                          | 143.69         |
| 2005-06  |                           | 382.72              | 4213.85                   | 106.01                       | 11223.29                                         | 11329.30  | 11712.02                          | 44.99          |
| 2006-07  |                           | 480.75              | 4694.60                   | 139.03                       | 11310.74                                         | 11449.77  | 11930.52                          | 53.69          |
|          | Sub Total                 | 1728.28             | -                         | 670.55                       | 56832.79                                         | 57503.34  | 59231.62                          | 567.53         |
| 2007-08  | XI Plan                   | 449.50              | 5144.10                   | 119.18                       | 11081.34                                         | 11200.52  | 11650.02                          | 77.14          |
| 2008-09  |                           | 535.79              | 5679.89                   | 179.72                       | 14459.09                                         | 14638.81  | 15174.60                          | 39.41          |
| 2009-10  |                           | 559.16              | 6239.05                   | 202.99                       | 18390.90                                         | 18593.89  | 19153.05                          | 822.28         |
| 2010-11  |                           | 671.05              | 6910.10                   | 214.87                       | 20030.85                                         | 20245.72  | 20916.77                          | 92.05          |
| 2011-12  |                           | 697.86              | 7607.96                   | 225.06                       | 25124.12                                         | 25349.18  | 26047.04                          | 68.56          |
|          | Sub Total                 | 2913.36             | -                         | 941.82                       | 89086.30                                         | 90028.12  | 92941.48                          | 1099.44        |
| 2012-13  | XII Plan                  | 351.98              | 7959.94                   | 218.38                       | 25438.22                                         | 25656.60  | 26008.58                          | 114.56         |
| 2013-14  |                           | 348.28              | 8308.22                   | 271.66                       | 22873.30                                         | 23144.96  | 23493.24                          | 48.96          |
| 2014-15  |                           | 374.03              | 8682.25                   | 286.13                       | 29113.08                                         | 29399.21  | 29773.24                          | 96.21          |
| 2015-16  |                           | 6293.25             | 14975.50                  | 292.72                       | 24484.73                                         | 24777.45  | 31070.70                          | 124.49         |
| 2016-17  |                           | 4786.07             | 19761.57                  | 340.21                       | 26791.33                                         | 27131.54  | 31917.61                          | 130.52         |
|          | Sub Total                 | 12153.61            | -                         | 1409.10                      | 128700.66                                        | 130109.76 | 142263.37                         | 514.74         |
| 2017-18  |                           | 20014.32            | 39775.89                  | 331.95                       | 31162.84                                         | 31494.79  | 51509.11                          | 195.74         |
|          | Sub Total                 | 20014.32            | -                         | 331.95                       | 31162.84                                         | 31494.79  | 51509.11                          | 195.74         |
| G. Total |                           | 39641.70            | -                         | 4022.57                      | 386712.88                                        | 390735.45 | 430377.15                         | 5845.21        |

Source: Finance Accounts published by Union Government



Table C1 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

All- India

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |            | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total      |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7          | 8                                    | 9              |
| 1992-93  | VIII Plan   | 8303.63             | 60604.48                  | 59.61                        | 21010.68                                         | 21070.29   | 29373.92                             | 0.00           |
| 1993-94  |             | 7110.52             | 68880.37                  | 60.44                        | 24664.73                                         | 24725.17   | 31835.69                             | 0.00           |
| 1994-95  |             | 8338.36             | 77218.73                  | 73.09                        | 26727.40                                         | 26800.49   | 35138.85                             | 0.00           |
| 1995-96  |             | 8970.28             | 86189.00                  | 84.97                        | 33641.61                                         | 33726.58   | 42696.86                             | 0.00           |
| 1996-97  |             | 13502.03            | 99691.03                  | 81.71                        | 29734.17                                         | 29815.88   | 43317.91                             | 0.00           |
|          | Sub Total   | 46224.82            | -                         | 359.82                       | 135778.59                                        | 136138.41  | 182363.23                            | 0.00           |
| 1997-98  | IX Plan     | 10968.67            | 110659.69                 | 103.67                       | 31666.90                                         | 31770.57   | 42739.24                             | 0.00           |
| 1998-99  |             | 11954.24            | 122613.92                 | 138.74                       | 33426.30                                         | 33565.04   | 45519.28                             | 0.00           |
| 1999-00  |             | 10930.36            | 133544.29                 | 167.38                       | 35471.46                                         | 35638.84   | 46569.20                             | 0.00           |
| 2000-01  |             | 15743.48            | 147615.93                 | 119.67                       | 39320.16                                         | 39439.83   | 55183.31                             | 0.00           |
| 2001-02  |             | 15225.72            | 162838.65                 | 117.68                       | 35416.25                                         | 35533.93   | 50759.65                             | 0.00           |
|          | Sub Total   | 64822.47            | -                         | 647.14                       | 175301.07                                        | 175948.21  | 240770.68                            | 0.00           |
| 2002-03  | X Plan      | 9701.33             | 172539.98                 | 2259.60                      | 44229.52                                         | 46489.12   | 56190.45                             | 0.00           |
| 2003-04  |             | 7746.93             | 180820.92                 | 251.40                       | 42758.57                                         | 43009.97   | 50756.90                             | 0.00           |
| 2004-05  |             | 13949.64            | 194770.54                 | 284.96                       | 36060.42                                         | 36345.38   | 50295.02                             | 0.00           |
| 2005-06  |             | 16559.13            | 211329.68                 | 4931.70                      | 37399.51                                         | 42331.21   | 58890.34                             | 0.00           |
| 2006-07  |             | 17294.87            | 228624.56                 | 5790.82                      | 40361.43                                         | 46152.25   | 63447.12                             | 0.00           |
|          | Sub Total   | 65251.90            | -                         | 13518.48                     | 200809.45                                        | 214327.93  | 279579.83                            | 0.00           |
| 2007-08  | XI Plan     | 23383.83            | 252008.39                 | 3309.73                      | 49396.81                                         | 52706.54   | 76090.37                             | 0.00           |
| 2008-09  |             | 25510.58            | 277518.97                 | 3659.84                      | 44477.87                                         | 48137.71   | 73648.29                             | 0.00           |
| 2009-10  |             | 31903.62            | 312465.59                 | 7885.77                      | 50297.52                                         | 58183.29   | 90086.91                             | 0.00           |
| 2010-11  |             | 55142.12            | 367607.73                 | 9179.24                      | 60593.79                                         | 69773.03   | 124915.15                            | 0.00           |
| 2011-12  |             | 33245.87            | 400853.60                 | 10702.34                     | 78658.18                                         | 89360.52   | 122606.39                            | 0.00           |
|          | Sub Total   | 169186.02           | -                         | 34736.92                     | 283424.17                                        | 318161.09  | 487347.11                            | 0.00           |
| 2012-13  | XII Plan    | 48334.39            | 449187.99                 | 6952.33                      | 79351.93                                         | 86843.14   | 135177.53                            | 0.00           |
| 2013-14  |             | 61695.30            | 510883.29                 | 11299.46                     | 78586.62                                         | 89886.08   | 151581.38                            | 0.00           |
| 2014-15  |             | 50733.43            | 561616.72                 | 13321.25                     | 75813.97                                         | 89095.22   | 139828.65                            | 0.00           |
| 2015-16  |             | 66186.08            | 627740.49                 | 11266.83                     | 106105.5                                         | 117372.33  | 183558.41                            | 0.00           |
| 2016-17  |             | 108647.37           | 736387.86                 | 14411.69                     | 91540.36                                         | 105954.05  | 214601.42                            | 0.00           |
|          | Sub Total   | 335596.57           | -                         | 57251.56                     | 431398.38                                        | 489150.82  | 824747.39                            | 0.00           |
| 2017-18  |             | 63309.04            | 799696.90                 | 26867.55                     | 79626.87                                         | 106494.42  | 169803.46                            | 0.00           |
|          | Sub Total   | 63309.04            | -                         | 26867.55                     | 79626.87                                         | 106494.42  | 169803.46                            | 0.00           |
| G. Total |             | 744390.82           | -                         | 133381.47                    | 1306338.53                                       | 1440220.88 | 2184611.70                           | 0.00           |

Source: Consolidated data from the publication 'Finance Accounts' published by states/UT's



Table C2 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Andhra Pradesh

(Rs. In lakhs)

| Year    | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|---------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|--------------------------------------|----------------|
|         |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                      |                |
| 1       | 2           | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                    | 9              |
| 1992-93 | VIII Plan   | 1627.10             | 8396.70                   | 29.71                        | 280.30                                           | 310.01   | 1937.11                              | 0.00           |
| 1993-94 |             | 2175.29             | 10571.99                  | 32.28                        | 414.18                                           | 446.46   | 2621.75                              | 0.00           |
| 1994-95 |             | 2385.87             | 12957.86                  | 40.20                        | 430.62                                           | 470.82   | 2856.69                              | 0.00           |
| 1995-96 |             | 658.85              | 13616.71                  | 40.71                        | 460.36                                           | 501.07   | 1159.92                              | 0.00           |
| 1996-97 |             | 714.07              | 14330.78                  | 39.97                        | 472.86                                           | 512.83   | 1226.90                              | 0.00           |
|         | Sub Total   | 7561.18             | -                         | 182.87                       | 2058.32                                          | 2241.19  | 9802.37                              | 0.00           |
| 1997-98 | IX Plan     | 466.03              | 14796.80                  | 57.60                        | 514.10                                           | 571.70   | 1037.73                              | 0.00           |
| 1998-99 |             | 264.74              | 15061.55                  | 87.51                        | 441.00                                           | 528.51   | 793.25                               | 0.00           |
| 1999-00 |             | 589.80              | 15651.35                  | 115.36                       | 516.76                                           | 632.12   | 1221.92                              | 0.00           |
| 2000-01 |             | 890.12              | 16541.47                  | 90.82                        | 573.39                                           | 664.21   | 1554.33                              | 0.00           |
| 2001-02 |             | 1275.32             | 17816.79                  | 89.08                        | 310.44                                           | 399.52   | 1674.84                              | 0.00           |
|         | Sub Total   | 3486.01             | -                         | 440.37                       | 2355.69                                          | 2796.06  | 6282.07                              | 0.00           |
| 2002-03 | X Plan      | 1065.14             | 18881.93                  | 86.52                        | 403.25                                           | 489.77   | 1554.91                              | 0.00           |
| 2003-04 |             | 10.49               | 18892.42                  | 89.45                        | 472.55                                           | 562.00   | 572.49                               | 0.00           |
| 2004-05 |             | 107.35              | 18999.77                  | 82.82                        | 530.34                                           | 613.16   | 720.51                               | 0.00           |
| 2005-06 |             | 789.88              | 19789.65                  | 100.43                       | 650.83                                           | 751.26   | 1541.14                              | 0.00           |
| 2006-07 |             | 1336.42             | 21126.07                  | 101.24                       | 527.97                                           | 629.21   | 1965.63                              | 0.00           |
|         | Sub Total   | 3309.28             | -                         | 460.46                       | 2584.94                                          | 3045.40  | 6354.68                              | 0.00           |
| 2007-08 | XI Plan     | 1730.61             | 22856.68                  | 120.70                       | 453.44                                           | 574.14   | 2304.75                              | 0.00           |
| 2008-09 |             | 743.36              | 23600.04                  | 143.13                       | 393.87                                           | 537.00   | 1280.36                              | 0.00           |
| 2009-10 |             | 177.41              | 23777.45                  | 203.26                       | 408.44                                           | 611.70   | 789.11                               | 0.00           |
| 2010-11 |             | 39.00               | 23816.45                  | 278.72                       | 809.68                                           | 1088.40  | 1127.40                              | 0.00           |
| 2011-12 |             | 13.17               | 23829.62                  | 318.34                       | 1507.09                                          | 1825.43  | 1838.60                              | 0.00           |
|         | Sub Total   | 2703.55             | -                         | 1064.15                      | 3572.52                                          | 4636.67  | 7340.22                              | 0.00           |
| 2012-13 | XII Plan    | 30.60               | 23860.22                  | 337.68                       | 1128.39                                          | 1466.07  | 1496.67                              | 0.00           |
| 2013-14 |             | 39.33               | 23899.55                  | 736.60                       | 2044.56                                          | 2781.16  | 2820.49                              | 0.00           |
| 2014-15 |             | 0.00                | 23899.55                  | 176.61                       | 650.91                                           | 827.52   | 827.52                               | 0.00           |
| 2015-16 |             | 0.00                | 23899.55                  | 225.29                       | 133.70                                           | 358.99   | 358.99                               | 0.00           |
| 2016-17 |             | 0.00                | 23899.55                  | 313.01                       | 134.59                                           | 447.60   | 447.60                               | 0.00           |
|         | Sub Total   | 69.93               | -                         | 1789.19                      | 4092.15                                          | 5881.34  | 5951.27                              | 0.00           |
| 2017-18 |             | 0.00                | 23899.55                  | 379.10                       | 130.74                                           | 509.84   | 509.84                               | 0.00           |
|         | Sub Total   | 0.00                | -                         | 379.10                       | 130.74                                           | 509.84   | 509.84                               | 0.00           |
|         | G. Total    | 17129.95            | -                         | 4316.14                      | 14794.36                                         | 19110.50 | 36240.45                             | 0.00           |

Source: Finance Accounts published by Government of Andhra Pradesh

Table C3 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Arunachal Pradesh

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |         | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|---------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total   |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7       | 8                                    | 9              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 35.65                                            | 35.65   | 35.65                                | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 0.00                         | 40.01                                            | 40.01   | 40.01                                | 0.00           |
| 1994-95  |             | 0.00                | 0.00                      | 0.00                         | 41.00                                            | 41.00   | 41.00                                | 0.00           |
| 1995-96  |             | 0.00                | 0.00                      | 0.00                         | 46.71                                            | 46.71   | 46.71                                | 0.00           |
| 1996-97  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 163.37                                           | 163.37  | 163.37                               | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 1998-99  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 1999-00  |             | 0.00                | 0.00                      | 0.00                         | 100.00                                           | 100.00  | 100.00                               | 0.00           |
| 2000-01  |             | 0.00                | 0.00                      | 0.00                         | 93.75                                            | 93.75   | 93.75                                | 0.00           |
| 2001-02  |             | 0.00                | 0.00                      | 0.00                         | 210.02                                           | 210.02  | 210.02                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 403.77                                           | 403.77  | 403.77                               | 0.00           |
| 2002-03  | X Plan      | 0.00                | 0.00                      | 0.00                         | 200.05                                           | 200.05  | 200.05                               | 0.00           |
| 2003-04  |             | 0.00                | 0.00                      | 0.00                         | 344.85                                           | 344.85  | 344.85                               | 0.00           |
| 2004-05  |             | 0.00                | 0.00                      | 0.00                         | 200.00                                           | 200.00  | 200.00                               | 0.00           |
| 2005-06  |             | 0.00                | 0.00                      | 0.00                         | 199.98                                           | 199.98  | 199.98                               | 0.00           |
| 2006-07  |             | 0.00                | 0.00                      | 0.00                         | 451.53                                           | 451.53  | 451.53                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 1396.41                                          | 1396.41 | 1396.41                              | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 0.00                      | 0.00                         | 667.87                                           | 667.87  | 667.87                               | 0.00           |
| 2008-09  |             | 0.00                | 0.00                      | 0.00                         | 250.00                                           | 250.00  | 250.00                               | 0.00           |
| 2009-10  |             | 0.00                | 0.00                      | 0.00                         | 280.43                                           | 280.43  | 280.43                               | 0.00           |
| 2010-11  |             | 0.00                | 0.00                      | 0.00                         | 71.70                                            | 71.70   | 71.70                                | 0.00           |
| 2011-12  |             | 0.00                | 0.00                      | 0.00                         | 249.53                                           | 249.53  | 249.53                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 1519.53                                          | 1519.53 | 1519.53                              | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 0.00                      | 0.00                         | 57.41                                            | 57.41   | 57.41                                | 0.00           |
| 2013-14  |             | 0.00                | 0.00                      | 0.00                         | 569.03                                           | 569.03  | 569.03                               | 0.00           |
| 2014-15  |             | 0.00                | 0.00                      | 0.00                         | 974.92                                           | 974.92  | 974.92                               | 0.00           |
| 2015-16  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2016-17  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 1601.36                                          | 1601.36 | 1601.36                              | 0.00           |
| 2017-18  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| G. Total |             | 0.00                | -                         | 0.00                         | 5084.44                                          | 5084.44 | 5084.44                              | 0.00           |

Source: Finance Accounts published by Government of Arunachal Pradesh

Table C4 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Assam

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |         | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|---------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total   |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7       | 8                                    | 9              |
| 1992-93  | VIII Plan   | 453.06              | 4848.13                   | 0.00                         | 0.00                                             | 0.00    | 453.06                               | 0.00           |
| 1993-94  |             | 425.27              | 5273.40                   | 0.00                         | 0.00                                             | 0.00    | 425.27                               | 0.00           |
| 1994-95  |             | 428.95              | 5702.35                   | 0.00                         | 0.00                                             | 0.00    | 428.95                               | 0.00           |
| 1995-96  |             | 389.09              | 6091.44                   | 0.00                         | 0.00                                             | 0.00    | 389.09                               | 0.00           |
| 1996-97  |             | 381.24              | 6472.68                   | 0.00                         | 0.00                                             | 0.00    | 381.24                               | 0.00           |
|          | Sub Total   | 2077.61             | -                         | 0.00                         | 0.00                                             | 0.00    | 2077.61                              | 0.00           |
| 1997-98  | IX Plan     | 367.87              | 6840.55                   | 0.00                         | 0.00                                             | 0.00    | 367.87                               | 0.00           |
| 1998-99  |             | 328.89              | 7169.44                   | 0.00                         | 0.00                                             | 0.00    | 328.89                               | 0.00           |
| 1999-00  |             | 332.15              | 7501.59                   | 0.00                         | 0.00                                             | 0.00    | 332.15                               | 0.00           |
| 2000-01  |             | 279.91              | 7781.50                   | 0.00                         | 0.00                                             | 0.00    | 279.91                               | 0.00           |
| 2001-02  |             | 235.31              | 8016.81                   | 0.00                         | 0.00                                             | 0.00    | 235.31                               | 0.00           |
|          | Sub Total   | 1544.13             | -                         | 0.00                         | 0.00                                             | 0.00    | 1544.13                              | 0.00           |
| 2002-03  | X Plan      | 260.73              | 8277.54                   | 0.00                         | 0.00                                             | 0.00    | 260.73                               | 0.00           |
| 2003-04  |             | 299.13              | 8576.67                   | 0.00                         | 0.00                                             | 0.00    | 299.13                               | 0.00           |
| 2004-05  |             | 122.98              | 8699.65                   | 0.00                         | 90.88                                            | 90.88   | 213.86                               | 0.00           |
| 2005-06  |             | 87.45               | 8787.10                   | 0.00                         | 151.91                                           | 151.91  | 239.36                               | 0.00           |
| 2006-07  |             | 29.60               | 8816.70                   | 0.00                         | 175.30                                           | 175.30  | 204.90                               | 0.00           |
|          | Sub Total   | 799.89              | -                         | 0.00                         | 418.09                                           | 418.09  | 1217.98                              | 0.00           |
| 2007-08  | XI Plan     | 85.92               | 8902.62                   | 171.03                       | 0.00                                             | 171.03  | 256.95                               | 0.00           |
| 2008-09  |             | 359.77              | 9262.39                   | 0.00                         | 161.77                                           | 161.77  | 521.54                               | 0.00           |
| 2009-10  |             | 795.80              | 10058.19                  | 0.00                         | 210.15                                           | 210.15  | 1005.95                              | 0.00           |
| 2010-11  |             | 176.37              | 10234.57                  | 0.00                         | 301.32                                           | 301.32  | 477.69                               | 0.00           |
| 2011-12  |             | 349.50              | 10584.07                  | 0.00                         | 311.53                                           | 311.53  | 661.03                               | 0.00           |
|          | Sub Total   | 1767.36             | -                         | 171.03                       | 984.77                                           | 1155.80 | 2923.16                              | 0.00           |
| 2012-13  | XII Plan    | 148.97              | 10733.04                  | 0.00                         | 357.31                                           | 357.31  | 506.28                               | 0.00           |
| 2013-14  |             | 799.53              | 11532.57                  | 0.00                         | 462.81                                           | 462.81  | 1262.34                              | 0.00           |
| 2014-15  |             | 198.86              | 11731.43                  | 0.00                         | 401.60                                           | 401.60  | 600.46                               | 0.00           |
| 2015-16  |             | 49.42               | 11780.85                  | 0.00                         | 402.11                                           | 402.11  | 451.53                               | 0.00           |
| 2016-17  |             | 653.99              | 12434.84                  | 0.00                         | 430.03                                           | 430.03  | 1084.02                              | 0.00           |
|          | Sub Total   | 1850.77             | -                         | 0.00                         | 2053.86                                          | 2053.86 | 3904.63                              | 0.00           |
| 2017-18  |             | 785.42              | 13220.26                  | 0.00                         | 1400.17                                          | 1400.17 | 2185.59                              | 0.00           |
|          | Sub Total   | 785.42              | -                         | 0.00                         | 1400.17                                          | 1400.17 | 2185.59                              | 0.00           |
| G. Total |             | 8825.18             | -                         | 171.03                       | 4856.89                                          | 5027.92 | 13853.10                             | 0.00           |

Source: Finance Accounts published by Government of Assam

Table C5 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Bihar

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                 | 9              |
| 1992-93  | VIII Plan   | 0.00                | 58.00                     | 23.19                        | 1977.50                                          | 2000.69   | 2000.69                           | 0.00           |
| 1993-94  |             | 0.00                | 58.00                     | 20.55                        | 1131.82                                          | 1152.37   | 1152.37                           | 0.00           |
| 1994-95  |             | 0.00                | 58.00                     | 21.59                        | 1594.33                                          | 1615.92   | 1615.92                           | 0.00           |
| 1995-96  |             | 0.00                | 58.00                     | 28.00                        | 2022.90                                          | 2050.90   | 2050.90                           | 0.00           |
| 1996-97  |             | 0.00                | 58.00                     | 30.68                        | 1412.20                                          | 1442.88   | 1442.88                           | 0.00           |
|          | Sub Total   | 0.00                | -                         | 124.01                       | 8138.75                                          | 8262.76   | 8262.76                           | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 58.00                     | 28.93                        | 1304.52                                          | 1333.45   | 1333.45                           | 0.00           |
| 1998-99  |             | 0.00                | 58.00                     | 36.76                        | 1177.55                                          | 1214.31   | 1214.31                           | 0.00           |
| 1999-00  |             | 0.00                | 58.00                     | 30.44                        | 1466.45                                          | 1496.89   | 1496.89                           | 0.00           |
| 2000-01  |             | 0.00                | 58.00                     | 0.00                         | 2846.91                                          | 2846.91   | 2846.91                           | 0.00           |
| 2001-02  |             | 0.00                | 58.00                     | 0.00                         | 607.83                                           | 607.83    | 607.83                            | 0.00           |
|          | Sub Total   | 0.00                | -                         | 96.13                        | 7403.26                                          | 7499.39   | 7499.39                           | 0.00           |
| 2002-03  | X Plan      | 0.00                | 58.00                     | 1965.58                      | 0.00                                             | 1965.58   | 1965.58                           | 0.00           |
| 2003-04  |             | 0.00                | 58.00                     | 0.00                         | 1487.88                                          | 1487.88   | 1487.88                           | 0.00           |
| 2004-05  |             | 0.00                | 58.00                     | 0.00                         | 2231.89                                          | 2231.89   | 2231.89                           | 0.00           |
| 2005-06  |             | 0.00                | 58.00                     | 4485.41                      | 0.00                                             | 4485.41   | 4485.41                           | 0.00           |
| 2006-07  |             | 0.00                | 58.00                     | 5449.60                      | 0.00                                             | 5449.60   | 5449.60                           | 0.00           |
|          | Sub Total   | 0.00                | -                         | 11900.59                     | 3719.77                                          | 15620.36  | 15620.36                          | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 58.00                     | 2861.12                      | 3634.95                                          | 6496.07   | 6496.07                           | 0.00           |
| 2008-09  |             | 0.00                | 58.00                     | 3194.67                      | 0.00                                             | 3194.67   | 3194.67                           | 0.00           |
| 2009-10  |             | 0.00                | 58.00                     | 7312.63                      | 0.00                                             | 7312.63   | 7312.63                           | 0.00           |
| 2010-11  |             | 0.00                | 58.00                     | 8026.50                      | 0.00                                             | 8026.50   | 8026.50                           | 0.00           |
| 2011-12  |             | 0.00                | 58.00                     | 8986.38                      | 0.00                                             | 8986.38   | 8986.38                           | 0.00           |
|          | Sub Total   | 0.00                | -                         | 30381.30                     | 3634.95                                          | 34016.25  | 34016.25                          | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 58.00                     | 5204.91                      | 0.00                                             | 5204.91   | 5204.91                           | 0.00           |
| 2013-14  |             | 0.00                | 58.00                     | 8981.58                      | -600.00                                          | 8381.58   | 8381.58                           | 0.00           |
| 2014-15  |             | 0.00                | 58.00                     | 11368.28                     | 0.00                                             | 11368.28  | 11368.28                          | 0.00           |
| 2015-16  |             | 0.00                | 58.00                     | 9167.84                      | 0.00                                             | 9167.84   | 9167.84                           | 0.00           |
| 2016-17  |             | 0.00                | 58.00                     | 10781.48                     | 0.00                                             | 10781.48  | 10781.48                          | 0.00           |
|          | Sub Total   | 0.00                | -                         | 45504.09                     | -600.00                                          | 44904.09  | 44904.09                          | 0.00           |
| 2017-18  |             | 0.00                | 58.00                     | 12162.10                     | 0.00                                             | 12162.10  | 12162.10                          | 0.00           |
|          | Sub Total   | 0.00                | -                         | 12162.10                     | 0.00                                             | 12162.10  | 12162.10                          | 0.00           |
| G. Total |             | 0.00                | -                         | 100168.22                    | 22296.73                                         | 122464.95 | 122464.95                         | 0.00           |

Source: Finance Accounts published by Government of Bihar

Table C6 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 2000-2018

State : Chhattisgarh

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                | Total Expenditure (Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------------|-----------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total          |                                   |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7              | 8                                 | 9              |
| 2000-01  | IX Plan     | 38.22               | 2590.31                   | 0.00                         | 48.14                                            | 48.14          | 86.36                             | 0.00           |
| 2001-02  |             | 86.70               | 2677.01                   | 0.00                         | 72.26                                            | 72.26          | 158.96                            | 0.00           |
|          | Sub Total   | <b>124.92</b>       | -                         | <b>0.00</b>                  | <b>120.40</b>                                    | <b>120.40</b>  | <b>245.32</b>                     | <b>0.00</b>    |
| 2002-03  | X Plan      | 234.68              | 2911.69                   | 0.00                         | 87.53                                            | 87.53          | 322.21                            | 0.00           |
| 2003-04  |             | 200.89              | 3112.57                   | 0.00                         | 89.81                                            | 89.81          | 290.70                            | 0.00           |
| 2004-05  |             | 1719.50             | 4832.07                   | 0.00                         | 154.94                                           | 154.94         | 1874.44                           | 0.00           |
| 2005-06  |             | 970.79              | 5802.86                   | 0.00                         | 74.40                                            | 74.40          | 1045.19                           | 0.00           |
| 2006-07  |             | 420.96              | 6223.82                   | 0.00                         | 74.00                                            | 74.00          | 494.96                            | 0.00           |
|          | Sub Total   | <b>3546.82</b>      | -                         | <b>0.00</b>                  | <b>480.68</b>                                    | <b>480.68</b>  | <b>4027.50</b>                    | <b>0.00</b>    |
| 2007-08  | XI Plan     | 3488.11             | 9711.93                   | 0.00                         | 194.28                                           | 194.28         | 3682.39                           | 0.00           |
| 2008-09  |             | 3714.19             | 13426.12                  | 0.00                         | 353.14                                           | 353.14         | 4067.33                           | 0.00           |
| 2009-10  |             | 3865.09             | 17291.21                  | 0.00                         | 362.41                                           | 362.41         | 4227.50                           | 0.00           |
| 2010-11  |             | 3892.51             | 21183.72                  | 0.00                         | 378.40                                           | 378.40         | 4270.91                           | 0.00           |
| 2011-12  |             | 3871.36             | 25055.08                  | 0.00                         | 455.09                                           | 455.09         | 4326.45                           | 0.00           |
|          | Sub Total   | <b>18831.26</b>     | -                         | <b>0.00</b>                  | <b>1743.32</b>                                   | <b>1743.32</b> | <b>20574.58</b>                   | <b>0.00</b>    |
| 2012-13  | XII Plan    | 5620.86             | 30675.94                  | 0.00                         | 0.00                                             | 515.89         | 6136.75                           | 0.00           |
| 2013-14  |             | 8174.58             | 38850.52                  | 0.00                         | 514.38                                           | 514.38         | 8688.96                           | 0.00           |
| 2014-15  |             | 2285.95             | 41136.47                  | 0.00                         | 349.40                                           | 349.40         | 2635.35                           | 0.00           |
| 2015-16  |             | 1833.20             | 42969.67                  | 0.00                         | 309.02                                           | 309.02         | 2142.22                           | 0.00           |
| 2016-17  |             | 1758.59             | 44728.26                  | 67.17                        | 262.58                                           | 329.75         | 2088.34                           | 0.00           |
|          | Sub Total   | <b>19673.18</b>     | -                         | <b>67.17</b>                 | <b>1435.38</b>                                   | <b>2018.44</b> | <b>21691.62</b>                   | <b>0.00</b>    |
| 2017-18  |             | 984.75              | 45713.01                  | 69.44                        | 228.70                                           | 298.14         | 1282.89                           | 0.00           |
|          | Sub Total   | <b>984.75</b>       | -                         | <b>69.44</b>                 | <b>228.70</b>                                    | <b>298.14</b>  | <b>1282.89</b>                    | <b>0.00</b>    |
| G. Total |             | <b>43160.93</b>     | -                         | <b>136.61</b>                | <b>4008.48</b>                                   | <b>4660.98</b> | <b>47821.91</b>                   | <b>0.00</b>    |

Source: Finance Accounts published by Government of Chhattisgarh

Table C7 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Delhi

(Rs. In lakhs)

| Year    | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |       | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|---------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------|--------------------------------------|----------------|
|         |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total |                                      |                |
| 1       | 2           | 3                   | 4                         | 5                            | 6                                                | 7     | 8                                    | 9              |
| 1992-93 | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1993-94 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1994-95 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1995-96 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1996-97 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|         | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1997-98 | IX Plan     | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1998-99 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1999-00 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2000-01 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2001-02 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|         | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2002-03 | X Plan      | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2003-04 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2004-05 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2005-06 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2006-07 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|         | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2007-08 | XI Plan     | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2008-09 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2009-10 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2010-11 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2011-12 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|         | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2012-13 | XII Plan    | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2013-14 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2014-15 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2015-16 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2016-17 |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|         | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2017-18 |             | 0.00                |                           | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|         | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|         | G. Total    | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |

Source: Finance Accounts published by Government of National Capital Territory of Delhi

Table C8 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Gujarat

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                    | 9              |
| 1992-93  | VIII Plan   | 0.00                | 5.08                      | 0.00                         | 1534.26                                          | 1534.26  | 1534.26                              | 0.00           |
| 1993-94  |             | 0.00                | 5.08                      | 0.00                         | 1513.73                                          | 1513.73  | 1513.73                              | 0.00           |
| 1994-95  |             | 0.00                | 5.08                      | 0.00                         | 1782.58                                          | 1782.58  | 1782.58                              | 0.00           |
| 1995-96  |             | 0.00                | 5.08                      | 0.00                         | 2153.99                                          | 2153.99  | 2153.99                              | 0.00           |
| 1996-97  |             | 0.00                | 5.08                      | 0.00                         | 2097.66                                          | 2097.66  | 2097.66                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 9082.22                                          | 9082.22  | 9082.22                              | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 5.08                      | 0.00                         | 2128.83                                          | 2128.83  | 2128.83                              | 0.00           |
| 1998-99  |             | 0.00                | 5.08                      | 0.00                         | 2724.90                                          | 2724.90  | 2724.90                              | 0.00           |
| 1999-00  |             | 0.00                | 5.08                      | 0.00                         | 2343.96                                          | 2343.96  | 2343.96                              | 0.00           |
| 2000-01  |             | 0.00                | 5.08                      | 0.00                         | 1663.11                                          | 1663.11  | 1663.11                              | 0.00           |
| 2001-02  |             | 0.00                | 5.08                      | 0.00                         | 654.76                                           | 654.76   | 654.76                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 9515.56                                          | 9515.56  | 9515.56                              | 0.00           |
| 2002-03  | X Plan      | 0.00                | 5.08                      | 0.00                         | 622.74                                           | 622.74   | 622.74                               | 0.00           |
| 2003-04  |             | 0.00                | 5.08                      | 0.00                         | 520.47                                           | 520.47   | 520.47                               | 0.00           |
| 2004-05  |             | 0.00                | 5.08                      | 0.00                         | 317.31                                           | 317.31   | 317.31                               | 0.00           |
| 2005-06  |             | 0.00                | 5.08                      | 0.00                         | 520.27                                           | 520.27   | 520.27                               | 0.00           |
| 2006-07  |             | 0.00                | 5.08                      | 0.00                         | 564.36                                           | 564.36   | 564.36                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 2545.15                                          | 2545.15  | 2545.15                              | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 5.08                      | 0.00                         | 802.43                                           | 802.43   | 802.43                               | 0.00           |
| 2008-09  |             | 0.00                | 5.08                      | 0.00                         | 964.01                                           | 964.01   | 964.01                               | 0.00           |
| 2009-10  |             | 0.00                | 5.08                      | 0.00                         | 1132.80                                          | 1132.80  | 1132.80                              | 0.00           |
| 2010-11  |             | 0.00                | 5.08                      | 0.00                         | 1139.58                                          | 1139.58  | 1139.58                              | 0.00           |
| 2011-12  |             | 0.00                | 5.08                      | 0.00                         | 1184.64                                          | 1184.64  | 1184.64                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 5223.46                                          | 5223.46  | 5223.46                              | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 5.08                      | 0.00                         | 1497.84                                          | 1497.84  | 1497.84                              | 0.00           |
| 2013-14  |             | 0.00                | 5.08                      | 0.00                         | 1708.63                                          | 1708.63  | 1708.63                              | 0.00           |
| 2014-15  |             | 0.00                | 5.08                      | 0.00                         | 1273.86                                          | 1273.86  | 1273.86                              | 0.00           |
| 2015-16  |             | 0.00                | 5.08                      | 0.00                         | 1330.85                                          | 1330.85  | 1330.85                              | 0.00           |
| 2016-17  |             | 0.00                | 5.08                      | 0.00                         | 1339.02                                          | 1339.02  | 1339.02                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 7150.20                                          | 7150.20  | 7150.20                              | 0.00           |
| 2017-18  |             | 0.00                | 5.08                      | 0.00                         | 1380.50                                          | 1380.50  | 1380.50                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 1380.50                                          | 1380.50  | 1380.50                              | 0.00           |
| G. Total |             | 0.00                | -                         | 0.00                         | 34897.09                                         | 34897.09 | 34897.09                             | 0.00           |

Source: Finance Accounts published by Government of Gujarat

Table C9 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Haryana

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                    | 9              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 18.22                                            | 18.22     | 18.22                                | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 0.00                         | 26.53                                            | 26.53     | 26.53                                | 0.00           |
| 1994-95  |             | 0.00                | 0.00                      | 0.00                         | 33.91                                            | 33.91     | 33.91                                | 0.00           |
| 1995-96  |             | 0.00                | 0.00                      | 0.00                         | 36.59                                            | 36.59     | 36.59                                | 0.00           |
| 1996-97  |             | 0.00                | 0.00                      | 0.00                         | 46.48                                            | 46.48     | 46.48                                | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 161.73                                           | 161.73    | 161.73                               | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 0.00                      | 0.00                         | 26.50                                            | 26.50     | 26.50                                | 0.00           |
| 1998-99  |             | 0.00                | 0.00                      | 0.00                         | 33.51                                            | 33.51     | 33.51                                | 0.00           |
| 1999-00  |             | 0.00                | 0.00                      | 0.00                         | 22.15                                            | 22.15     | 22.15                                | 0.00           |
| 2000-01  |             | 0.00                | 0.00                      | 0.00                         | 3812.38                                          | 3812.38   | 3812.38                              | 0.00           |
| 2001-02  |             | 0.00                | 0.00                      | 0.00                         | 5995.42                                          | 5995.42   | 5995.42                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 9889.96                                          | 9889.96   | 9889.96                              | 0.00           |
| 2002-03  | X Plan      | 0.00                | 0.00                      | 0.00                         | 4783.14                                          | 4783.14   | 4783.14                              | 0.00           |
| 2003-04  |             | 0.00                | 0.00                      | 0.00                         | 2789.77                                          | 2789.77   | 2789.77                              | 0.00           |
| 2004-05  |             | 0.00                | 0.00                      | 0.00                         | 5404.54                                          | 5404.54   | 5404.54                              | 0.00           |
| 2005-06  |             | 0.00                | 0.00                      | 0.00                         | 9187.22                                          | 9187.22   | 9187.22                              | 0.00           |
| 2006-07  |             | 0.00                | 0.00                      | 0.00                         | 5487.37                                          | 5487.37   | 5487.37                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 27652.04                                         | 27652.04  | 27652.04                             | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 0.00                      | 0.00                         | 6986.46                                          | 6986.46   | 6986.46                              | 0.00           |
| 2008-09  |             | 0.00                | 0.00                      | 0.00                         | 8826.00                                          | 8826.00   | 8826.00                              | 0.00           |
| 2009-10  |             | 0.00                | 0.00                      | 0.00                         | 12189.21                                         | 12189.21  | 12189.21                             | 0.00           |
| 2010-11  |             | 0.00                | 0.00                      | 0.00                         | 13413.28                                         | 13413.28  | 13413.28                             | 0.00           |
| 2011-12  |             | 0.00                | 0.00                      | 0.00                         | 14386.20                                         | 14386.20  | 14386.20                             | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 55801.15                                         | 55801.15  | 55801.15                             | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 0.00                      | 0.00                         | 12921.22                                         | 12921.22  | 12921.22                             | 0.00           |
| 2013-14  |             | 0.00                | 0.00                      | 0.00                         | 16406.48                                         | 16406.48  | 16406.48                             | 0.00           |
| 2014-15  |             | 0.00                | 0.00                      | 0.00                         | 11609.00                                         | 11609.00  | 11609.00                             | 0.00           |
| 2015-16  |             | 0.00                | 0.00                      | 0.00                         | 21258.87                                         | 21258.87  | 21258.87                             | 0.00           |
| 2016-17  |             | 0.00                | 0.00                      | 0.00                         | 15410.00                                         | 15410.00  | 15410.00                             | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 77605.57                                         | 77605.57  | 77605.57                             | 0.00           |
| 2017-18  | Sub Total   | 0.00                | 0.00                      | 0.00                         | 15820.00                                         | 15820.00  | 15820.00                             | 0.00           |
|          |             | 0.00                | -                         | 0.00                         | 15820.00                                         | 15820.00  | 15820.00                             | 0.00           |
| G. Total |             | 0.00                | -                         | 0.00                         | 186930.45                                        | 186930.45 | 186930.45                            | 0.00           |

Source: Finance Accounts published by Government of Haryana



Table C10 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Himachal Pradesh

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |         | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|---------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total   |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7       | 8                                    | 9              |
| 1992-93  | VIII Plan   | 80.29               | 434.58                    | 0.00                         | 18.20                                            | 18.20   | 98.49                                | 0.00           |
| 1993-94  |             | 91.61               | 526.19                    | 0.00                         | 18.78                                            | 18.78   | 110.39                               | 0.00           |
| 1994-95  |             | 116.79              | 642.98                    | 0.00                         | 25.52                                            | 25.52   | 142.31                               | 0.00           |
| 1995-96  |             | 121.42              | 764.39                    | 0.00                         | 32.29                                            | 32.29   | 153.71                               | 0.00           |
| 1996-97  |             | 161.72              | 926.11                    | 0.00                         | 18.07                                            | 18.07   | 179.79                               | 0.00           |
|          | Sub Total   | 571.83              | -                         | 0.00                         | 112.86                                           | 112.86  | 684.69                               | 0.00           |
| 1997-98  | IX Plan     | 157.68              | 1083.79                   | 0.00                         | 10.05                                            | 10.05   | 167.73                               | 0.00           |
| 1998-99  |             | 64.06               | 1147.85                   | 0.00                         | 22.53                                            | 22.53   | 86.59                                | 0.00           |
| 1999-00  |             | 79.20               | 1227.05                   | 0.00                         | 0.00                                             | 0.00    | 79.20                                | 0.00           |
| 2000-01  |             | 230.09              | 1457.14                   | 0.00                         | 28.84                                            | 28.84   | 258.93                               | 0.00           |
| 2001-02  |             | 224.81              | 1681.95                   | 0.00                         | 31.44                                            | 31.44   | 256.25                               | 0.00           |
|          | Sub Total   | 755.84              | -                         | 0.00                         | 92.86                                            | 92.86   | 848.70                               | 0.00           |
| 2002-03  | X Plan      | 310.73              | 1992.68                   | 0.00                         | 34.70                                            | 34.70   | 345.43                               | 0.00           |
| 2003-04  |             | 389.56              | 2382.23                   | 0.00                         | 7024.41                                          | 7024.41 | 7413.97                              | 0.00           |
| 2004-05  |             | 318.14              | 2700.37                   | 0.00                         | 14.49                                            | 14.49   | 332.63                               | 0.00           |
| 2005-06  |             | 471.08              | 3171.45                   | 0.00                         | 10.91                                            | 10.91   | 481.99                               | 0.00           |
| 2006-07  |             | 544.42              | 3715.87                   | 0.00                         | 9.16                                             | 9.16    | 553.58                               | 0.00           |
|          | Sub Total   | 2033.93             | -                         | 0.00                         | 7093.67                                          | 7093.67 | 9127.60                              | 0.00           |
| 2007-08  | XI Plan     | 134.07              | 3849.94                   | 0.00                         | 0.00                                             | 0.00    | 134.07                               | 0.00           |
| 2008-09  |             | 176.29              | 4026.23                   | 0.00                         | 0.00                                             | 0.00    | 176.29                               | 0.00           |
| 2009-10  |             | 0.00                | 4026.23                   | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2010-11  |             | 125.00              | 4151.23                   | 0.00                         | 0.00                                             | 0.00    | 125.00                               | 0.00           |
| 2011-12  |             | 1000.00             | 5151.23                   | 0.00                         | 0.00                                             | 0.00    | 1000.00                              | 0.00           |
|          | Sub Total   | 1435.36             | -                         | 0.00                         | 0.00                                             | 0.00    | 1435.36                              | 0.00           |
| 2012-13  | XII Plan    | 1000.99             | 6152.22                   | 0.00                         | 0.00                                             | 0.00    | 1000.99                              | 0.00           |
| 2013-14  |             | 2000.36             | 8152.58                   | 0.00                         | 0.00                                             | 0.00    | 2000.36                              | 0.00           |
| 2014-15  |             | 2500.01             | 10652.59                  | 0.00                         | 0.00                                             | 0.00    | 2500.01                              | 0.00           |
| 2015-16  |             | 3245.44             | 13898.03                  | 0.00                         | 0.00                                             | 0.00    | 3245.44                              | 0.00           |
| 2016-17  |             | 2866.89             | 16764.92                  | 657.47                       | 0.00                                             | 657.47  | 3524.36                              | 0.00           |
|          | Sub Total   | 11613.69            | -                         | 657.47                       | 0.00                                             | 657.47  | 12271.16                             | 0.00           |
| 2017-18  | Sub Total   | 3216.77             | 19981.69                  | 0.00                         | 0.00                                             | 0.00    | 3216.77                              | 0.00           |
|          |             | 3216.77             | -                         | 0.00                         | 0.00                                             | 0.00    | 3216.77                              | 0.00           |
| G. Total |             | 19627.42            | -                         | 657.47                       | 7299.39                                          | 7956.86 | 27584.28                             | 0.00           |

Source: Finance Accounts published by Government of Himachal Pradesh

Table C11 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Jammu &amp; Kashmir

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                    | 9              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 607.44                                           | 607.44   | 607.44                               | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 0.00                         | 529.23                                           | 529.23   | 529.23                               | 0.00           |
| 1994-95  |             | 0.00                | 0.00                      | 0.00                         | 637.57                                           | 637.57   | 637.57                               | 0.00           |
| 1995-96  |             | 0.00                | 0.00                      | 0.00                         | 645.75                                           | 645.75   | 645.75                               | 0.00           |
| 1996-97  |             | 0.00                | 0.00                      | 0.00                         | 878.06                                           | 878.06   | 878.06                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 3298.05                                          | 3298.05  | 3298.05                              | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 0.00                      | 0.00                         | 881.43                                           | 881.43   | 881.43                               | 0.00           |
| 1998-99  |             | 0.00                | 0.00                      | 0.00                         | 867.87                                           | 867.87   | 867.87                               | 0.00           |
| 1999-00  |             | 0.00                | 0.00                      | 0.00                         | 1019.24                                          | 1019.24  | 1019.24                              | 0.00           |
| 2000-01  |             | 0.00                | 0.00                      | 0.00                         | 1047.82                                          | 1047.82  | 1047.82                              | 0.00           |
| 2001-02  |             | 0.00                | 0.00                      | 0.00                         | 1119.12                                          | 1119.12  | 1119.12                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 4935.48                                          | 4935.48  | 4935.48                              | 0.00           |
| 2002-03  | X Plan      | 0.00                | 0.00                      | 0.00                         | 1447.89                                          | 1447.89  | 1447.89                              | 0.00           |
| 2003-04  |             | 0.00                | 0.00                      | 0.00                         | 1317.66                                          | 1317.66  | 1317.66                              | 0.00           |
| 2004-05  |             | 0.00                | 0.00                      | 0.00                         | 1841.74                                          | 1841.74  | 1841.74                              | 0.00           |
| 2005-06  |             | 0.00                | 0.00                      | 0.00                         | 1970.47                                          | 1970.47  | 1970.47                              | 0.00           |
| 2006-07  |             | 0.00                | 0.00                      | 0.00                         | 2277.63                                          | 2277.63  | 2277.63                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 8855.39                                          | 8855.39  | 8855.39                              | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 0.00                      | 0.00                         | 2593.17                                          | 2593.17  | 2593.17                              | 0.00           |
| 2008-09  |             | 1662.36             | 1662.36                   | 0.00                         | 1553.66                                          | 1553.66  | 3216.02                              | 0.00           |
| 2009-10  |             | 2752.73             | 4415.09                   | 0.00                         | 1438.80                                          | 1438.80  | 4191.53                              | 0.00           |
| 2010-11  |             | 3577.17             | 7992.26                   | 0.00                         | 1689.96                                          | 1689.96  | 5267.13                              | 0.00           |
| 2011-12  |             | 3964.38             | 11956.64                  | 0.00                         | 2130.97                                          | 2130.97  | 6095.35                              | 0.00           |
|          | Sub Total   | 11956.64            | -                         | 0.00                         | 9406.56                                          | 9406.56  | 21363.20                             | 0.00           |
| 2012-13  | XII Plan    | 5381.04             | 17337.68                  | 0.00                         | 2249.29                                          | 2249.29  | 7630.33                              | 0.00           |
| 2013-14  |             | 5300.10             | 22637.78                  | 0.00                         | 2361.95                                          | 2361.95  | 7662.05                              | 0.00           |
| 2014-15  |             | 2741.09             | 25378.87                  | 0.00                         | 2295.47                                          | 2295.47  | 5036.56                              | 0.00           |
| 2015-16  |             | 4221.18             | 29600.05                  | 0.00                         | 2794.79                                          | 2794.79  | 7015.97                              | 0.00           |
| 2016-17  |             | 1280.60             | 30880.65                  | 0.00                         | 2602.68                                          | 2602.68  | 3883.28                              | 0.00           |
|          | Sub Total   | 18924.01            | -                         | 0.00                         | 12304.18                                         | 12304.18 | 31228.19                             | 0.00           |
| 2017-18  |             | 1249.58             | 32130.23                  | 0.00                         | 2693.58                                          | 2693.58  | 3943.16                              | 0.00           |
|          | Sub Total   | 1249.58             | -                         | 0.00                         | 2693.58                                          | 2693.58  | 3943.16                              | 0.00           |
| G. Total |             | 32130.23            | -                         | 0.00                         | 41493.24                                         | 41493.24 | 73623.47                             | 0.00           |

Source: Finance Accounts published by Government of Jammu and Kashmir

Table C12 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 2000-2018

State : Jharkhand

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |         | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|---------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total   |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7       | 8                                    | 9              |
| 2000-01  | IX Plan     | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2001-02  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2002-03  | X Plan      | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2003-04  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2004-05  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2005-06  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2006-07  |             | 0.00                | 0.00                      | 5.67                         | 0.36                                             | 6.03    | 6.03                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 5.67                         | 0.36                                             | 6.03    | 6.03                                 | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 0.00                      | 10.00                        | 2.50                                             | 12.50   | 12.50                                | 0.00           |
| 2008-09  |             | 0.00                | 0.00                      | 11.97                        | 0.00                                             | 11.97   | 11.97                                | 0.00           |
| 2009-10  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2010-11  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2011-12  |             | 0.00                | 0.00                      | 0.00                         | 16.81                                            | 16.81   | 16.81                                | 0.00           |
|          | Sub Total   | 0.00                | -                         | 21.97                        | 19.31                                            | 41.28   | 41.28                                | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 0.00                      | 0.00                         | 11.06                                            | 11.06   | 11.06                                | 0.00           |
| 2013-14  |             | 0.00                | 0.00                      | 68.65                        | 0.00                                             | 68.65   | 68.65                                | 0.00           |
| 2014-15  |             | 0.00                | 0.00                      | 68.20                        | 0.00                                             | 68.20   | 68.20                                | 0.00           |
| 2015-16  |             | 0.00                | 0.00                      | 57.50                        | 0.00                                             | 57.50   | 57.50                                | 0.00           |
| 2016-17  |             | 0.00                | 0.00                      | 696.55                       | 0.00                                             | 696.55  | 696.55                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 890.90                       | 11.06                                            | 901.96  | 901.96                               | 0.00           |
| 2017-18  |             | 0.00                | 0.00                      | 0.00                         | 596.29                                           | 596.29  | 596.29                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 596.29                                           | 596.29  | 596.29                               | 0.00           |
| G. Total |             | 0.00                | -                         | 918.54                       | 627.02                                           | 1545.56 | 1545.56                              | 0.00           |

Source: Finance Accounts published by Government of Jharkhand

Table C13 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Karnataka

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                    | 9              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 6.71                         | 3176.10                                          | 3182.81   | 3182.81                              | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 7.61                         | 2261.19                                          | 2268.80   | 2268.80                              | 0.00           |
| 1994-95  |             | 0.00                | 0.00                      | 11.30                        | 2434.99                                          | 2446.29   | 2446.29                              | 0.00           |
| 1995-96  |             | 0.00                | 0.00                      | 16.26                        | 2471.96                                          | 2488.22   | 2488.22                              | 0.00           |
| 1996-97  |             | 0.00                | 0.00                      | 11.06                        | 3182.16                                          | 3193.22   | 3193.22                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 52.94                        | 13526.40                                         | 13579.34  | 13579.34                             | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 0.00                      | 17.14                        | 2576.51                                          | 2593.65   | 2593.65                              | 0.00           |
| 1998-99  |             | 0.00                | 0.00                      | 14.47                        | 2235.11                                          | 2249.58   | 2249.58                              | 0.00           |
| 1999-00  |             | 0.00                | 0.00                      | 21.58                        | 2835.04                                          | 2856.62   | 2856.62                              | 0.00           |
| 2000-01  |             | 0.00                | 0.00                      | 28.85                        | 2883.47                                          | 2912.32   | 2912.32                              | 0.00           |
| 2001-02  |             | 0.00                | 0.00                      | 28.60                        | 3540.60                                          | 3569.20   | 3569.20                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 110.64                       | 14070.73                                         | 14181.37  | 14181.37                             | 0.00           |
| 2002-03  | X Plan      | 10.00               | 10.00                     | 17.90                        | 5437.63                                          | 5455.53   | 5465.53                              | 0.00           |
| 2003-04  |             | 0.00                | 10.00                     | 14.40                        | 2632.60                                          | 2647.00   | 2647.00                              | 0.00           |
| 2004-05  |             | 0.00                | 10.00                     | 11.49                        | 1938.33                                          | 1949.82   | 1949.82                              | 0.00           |
| 2005-06  |             | 0.00                | 10.00                     | 7.70                         | 4159.29                                          | 4166.99   | 4166.99                              | 0.00           |
| 2006-07  |             | 40.00               | 50.00                     | 4.83                         | 7373.60                                          | 7378.43   | 7418.43                              | 0.00           |
|          | Sub Total   | 50.00               | -                         | 56.32                        | 21541.45                                         | 21597.77  | 21647.77                             | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 50.00                     | 5.66                         | 9456.39                                          | 9462.05   | 9462.05                              | 0.00           |
| 2008-09  |             | 527.67              | 577.67                    | 12.09                        | 5916.76                                          | 5928.85   | 6456.52                              | 0.00           |
| 2009-10  |             | 2393.45             | 2971.12                   | 16.39                        | 6837.92                                          | 6854.31   | 9247.76                              | 0.00           |
| 2010-11  |             | 0.00                | 2971.12                   | 16.43                        | 12081.31                                         | 12097.74  | 12097.74                             | 0.00           |
| 2011-12  |             | 3491.18             | 6462.30                   | 18.66                        | 23875.09                                         | 23893.75  | 27384.93                             | 0.00           |
|          | Sub Total   | 6412.30             | -                         | 69.23                        | 58167.47                                         | 58236.70  | 64649.00                             | 0.00           |
| 2012-13  | XII Plan    | 3062.59             | 9524.89                   | 23.45                        | 23144.19                                         | 23167.64  | 26230.23                             | 0.00           |
| 2013-14  |             | 7622.95             | 17147.84                  | 117.18                       | 17024.53                                         | 17141.71  | 24764.66                             | 0.00           |
| 2014-15  |             | 5763.06             | 22910.90                  | 158.19                       | 18575.76                                         | 18733.95  | 24497.01                             | 0.00           |
| 2015-16  |             | 8792.04             | 31702.94                  | 179.50                       | 20591.16                                         | 20770.66  | 29562.70                             | 0.00           |
| 2016-17  |             | 12669.11            | 44372.05                  | 242.52                       | 24260.57                                         | 24503.09  | 37172.20                             | 0.00           |
|          | Sub Total   | 37909.75            | -                         | 720.84                       | 103596.21                                        | 104317.05 | 142226.80                            | 0.00           |
| 2017-18  |             | 13933.85            | 58305.90                  | 254.61                       | 20646.87                                         | 20901.48  | 34835.33                             | 0.00           |
|          | Sub Total   | 13933.85            | -                         | 254.61                       | 20646.87                                         | 20901.48  | 34835.33                             | 0.00           |
| G. Total |             | 58305.90            | -                         | 1264.58                      | 231549.13                                        | 232813.71 | 291119.61                            | 0.00           |

Source: Finance Accounts published by Government of Karnataka

Table C14 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Kerala

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                    | 8              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 1785.06                                          | 1785.06  | 1785.06                              | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 0.00                         | 1969.55                                          | 1969.55  | 1969.55                              | 0.00           |
| 1994-95  |             | 0.00                | 0.00                      | 0.00                         | 2107.51                                          | 2107.51  | 2107.51                              | 0.00           |
| 1995-96  |             | 0.00                | 0.00                      | 0.00                         | 2077.34                                          | 2077.34  | 2077.34                              | 0.00           |
| 1996-97  |             | 0.00                | 0.00                      | 0.00                         | 1058.65                                          | 1058.65  | 1058.65                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 8998.11                                          | 8998.11  | 8998.11                              | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 0.00                      | 0.00                         | 2109.25                                          | 2109.25  | 2109.25                              | 0.00           |
| 1998-99  |             | 0.00                | 0.00                      | 0.00                         | 2110.60                                          | 2110.60  | 2110.60                              | 0.00           |
| 1999-00  |             | 0.00                | 0.00                      | 0.00                         | 1615.95                                          | 1615.95  | 1615.95                              | 0.00           |
| 2000-01  |             | 0.00                | 0.00                      | 0.00                         | 2014.35                                          | 2014.35  | 2014.35                              | 0.00           |
| 2001-02  |             | 0.00                | 0.00                      | 0.00                         | 11.78                                            | 11.78    | 11.78                                | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 7861.93                                          | 7861.93  | 7861.93                              | 0.00           |
| 2002-03  | X Plan      | 0.00                | 0.00                      | 0.00                         | 1713.76                                          | 1713.76  | 1713.76                              | 0.00           |
| 2003-04  |             | 0.00                | 0.00                      | 0.00                         | 1475.53                                          | 1475.53  | 1475.53                              | 0.00           |
| 2004-05  |             | 0.00                | 0.00                      | 0.00                         | 201.10                                           | 201.10   | 201.10                               | 0.00           |
| 2005-06  |             | 0.00                | 0.00                      | 0.00                         | 855.00                                           | 855.00   | 855.00                               | 0.00           |
| 2006-07  |             | 0.00                | 0.00                      | 0.00                         | 641.74                                           | 641.74   | 641.74                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 4887.13                                          | 4887.13  | 4887.13                              | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 0.00                      | 0.00                         | 577.38                                           | 577.38   | 577.38                               | 0.00           |
| 2008-09  |             | 0.00                | 0.00                      | 0.00                         | 488.22                                           | 488.22   | 488.22                               | 0.00           |
| 2009-10  |             | 0.00                | 0.00                      | 0.00                         | 379.12                                           | 379.12   | 379.12                               | 0.00           |
| 2010-11  |             | 0.00                | 0.00                      | 0.00                         | 666.50                                           | 666.50   | 666.50                               | 0.00           |
| 2011-12  |             | 0.00                | 0.00                      | 0.00                         | 581.02                                           | 581.02   | 581.02                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 2692.24                                          | 2692.24  | 2692.24                              | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 0.00                      | 0.00                         | 788.29                                           | 788.29   | 788.29                               | 0.00           |
| 2013-14  |             | 0.00                | 0.00                      | 0.00                         | 812.07                                           | 812.07   | 812.07                               | 0.00           |
| 2014-15  |             | 0.00                | 0.00                      | 0.00                         | 954.58                                           | 954.58   | 954.58                               | 0.00           |
| 2015-16  |             | 0.00                | 0.00                      | 0.00                         | 779.53                                           | 779.53   | 779.53                               | 0.00           |
| 2016-17  |             | 0.00                | 0.00                      | 0.00                         | 478.35                                           | 478.35   | 478.35                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 3812.82                                          | 3812.82  | 3812.82                              | 0.00           |
| 2017-18  |             | 0.00                | 0.00                      | 0.00                         |                                                  | -94.56   | -94.56                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 94.56                                            | 94.56    | 94.56                                | 0.00           |
| G. Total |             | 0.00                | -                         | 0.00                         | 28346.79                                         | 28346.79 | 28346.79                             | 0.00           |

Source: Finance Accounts published by Government of Kerala

Table C15 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Madhya Pradesh

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                    | 9              |
| 1992-93  | VIII Plan   | 244.68              | 7697.49                   | 0.00                         | 2432.12                                          | 2432.12  | 2676.80                              | 0.00           |
| 1993-94  |             | 193.77              | 7891.27                   | 0.00                         | 2602.63                                          | 2602.63  | 2796.40                              | 0.00           |
| 1994-95  |             | 340.08              | 8231.35                   | 0.00                         | 2897.07                                          | 2897.07  | 3237.15                              | 0.00           |
| 1995-96  |             | 541.28              | 8772.63                   | 0.00                         | 4436.76                                          | 4436.76  | 4978.04                              | 0.00           |
| 1996-97  |             | 70.78               | 8843.42                   | 0.00                         | 4272.24                                          | 4272.24  | 4343.02                              | 0.00           |
|          | Sub Total   | 1390.59             | -                         | 0.00                         | 16640.82                                         | 16640.82 | 18031.41                             | 0.00           |
| 1997-98  | IX Plan     | 98.00               | 8941.42                   | 0.00                         | 1806.39                                          | 1806.39  | 1904.39                              | 0.00           |
| 1998-99  |             | 332.63              | 9274.05                   | 0.00                         | 2339.74                                          | 2339.74  | 2672.37                              | 0.00           |
| 1999-00  |             | 273.97              | 9548.02                   | 0.00                         | 3156.93                                          | 3156.93  | 3430.90                              | 0.00           |
| 2000-01  |             | 203.57              | 6720.27                   | 0.00                         | 2202.69                                          | 2202.69  | 2406.26                              | 0.00           |
| 2001-02  |             | 300.09              | 7020.36                   | 0.00                         | 862.05                                           | 862.05   | 1162.14                              | 0.00           |
|          | Sub Total   | 1208.26             | -                         | 0.00                         | 10367.80                                         | 10367.80 | 11576.06                             | 0.00           |
| 2002-03  | X Plan      | 348.00              | 7368.36                   | 0.00                         | 470.32                                           | 470.32   | 818.32                               | 0.00           |
| 2003-04  |             | 565.57              | 8467.97                   | 0.00                         | 470.95                                           | 470.95   | 1036.52                              | 0.00           |
| 2004-05  |             | 892.15              | 9360.12                   | 0.00                         | 417.24                                           | 417.24   | 1309.39                              | 0.00           |
| 2005-06  |             | 670.15              | 10030.27                  | 0.00                         | 245.73                                           | 245.73   | 915.88                               | 0.00           |
| 2006-07  |             | 796.27              | 10826.54                  | 0.00                         | 106.36                                           | 106.36   | 902.63                               | 0.00           |
|          | Sub Total   | 3272.14             | -                         | 0.00                         | 1710.60                                          | 1710.60  | 4982.74                              | 0.00           |
| 2007-08  | XI Plan     | 942.63              | 11769.17                  | 0.00                         | 104.46                                           | 104.46   | 1047.09                              | 0.00           |
| 2008-09  |             | 1146.65             | 12915.82                  | 0.00                         | 119.50                                           | 119.50   | 1266.15                              | 0.00           |
| 2009-10  |             | 1373.49             | 14289.31                  | 0.00                         | 163.04                                           | 163.04   | 1536.53                              | 0.00           |
| 2010-11  |             | 10295.54            | 24584.85                  | 0.00                         | 191.34                                           | 191.34   | 10486.88                             | 0.00           |
| 2011-12  |             | 4466.16             | 29051.01                  | 0.00                         | 278.31                                           | 278.31   | 4744.47                              | 0.00           |
|          | Sub Total   | 18224.47            | -                         | 0.00                         | 856.65                                           | 856.65   | 19081.12                             | 0.00           |
| 2012-13  | XII Plan    | 10464.23            | 39515.24                  | 0.00                         | 247.17                                           | 247.17   | 10711.40                             | 0.00           |
| 2013-14  |             | 9437.48             | 48952.72                  | 0.00                         | 370.77                                           | 370.77   | 9808.25                              | 0.00           |
| 2014-15  |             | 9345.85             | 58298.57                  | 0.00                         | 584.78                                           | 584.78   | 9930.63                              | 0.00           |
| 2015-16  |             | 14028.64            | 72327.21                  | 0.00                         | 537.85                                           | 537.85   | 14566.49                             | 0.00           |
| 2016-17  |             | 31218.64            | 103545.85                 | 0.00                         | 768.64                                           | 768.64   | 31987.28                             | 0.00           |
|          | Sub Total   | 74494.84            | -                         | 0.00                         | 2509.21                                          | 2509.21  | 77004.05                             | 0.00           |
| 2017-18  |             | 25889.85            | 129435.70                 | 0.00                         | 816.14                                           | 816.14   | 26705.99                             | 0.00           |
|          | Sub Total   | 25889.85            | -                         | 0.00                         | 816.14                                           | 816.14   | 26705.99                             | 0.00           |
| G. Total |             | 124480.15           | -                         | 0.00                         | 32901.22                                         | 32901.22 | 157381.37                            | 0.00           |

Source: Finance Accounts published by Government of Madhya Pradesh

Table C16 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Maharashtra

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                    | 9              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 3341.38                                          | 3341.38  | 3341.38                              | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 0.00                         | 3747.86                                          | 3747.86  | 3747.86                              | 0.00           |
| 1994-95  |             | 0.00                | 0.00                      | 0.00                         | 2819.33                                          | 2819.33  | 2819.33                              | 0.00           |
| 1995-96  |             | 0.00                | 0.00                      | 0.00                         | 3501.76                                          | 3501.76  | 3501.76                              | 0.00           |
| 1996-97  |             | 0.00                | 0.00                      | 0.00                         | 2862.97                                          | 2862.97  | 2862.97                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 16273.30                                         | 16273.30 | 16273.30                             | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 0.00                      | 0.00                         | 3178.21                                          | 3178.21  | 3178.21                              | 0.00           |
| 1998-99  |             | 0.00                | 0.00                      | 0.00                         | 2854.88                                          | 2854.88  | 2854.88                              | 0.00           |
| 1999-00  |             | 0.00                | 0.00                      | 0.00                         | 1897.30                                          | 1897.30  | 1897.30                              | 0.00           |
| 2000-01  |             | 0.00                | 0.00                      | 0.00                         | 881.11                                           | 881.11   | 881.11                               | 0.00           |
| 2001-02  |             | 0.00                | 0.00                      | 0.00                         | 660.15                                           | 660.15   | 660.15                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 9471.65                                          | 9471.65  | 9471.65                              | 0.00           |
| 2002-03  | X Plan      | 0.00                | 0.00                      | 92.00                        | 517.00                                           | 609.00   | 609.00                               | 0.00           |
| 2003-04  |             | 0.00                | 0.00                      | 43.67                        | 534.04                                           | 577.71   | 577.71                               | 0.00           |
| 2004-05  |             | 0.00                | 0.00                      | 79.75                        | 545.68                                           | 625.43   | 625.43                               | 0.00           |
| 2005-06  |             | 0.00                | 0.00                      | 186.87                       | 1275.10                                          | 1461.97  | 1461.97                              | 0.00           |
| 2006-07  |             | 0.00                | 0.00                      | 100.85                       | 1470.60                                          | 1571.45  | 1571.45                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 503.14                       | 4342.42                                          | 4845.56  | 4845.56                              | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 0.00                      | 0.00                         | 1151.86                                          | 1151.86  | 1151.86                              | 0.00           |
| 2008-09  |             | 0.00                | 0.00                      | 135.66                       | 1235.49                                          | 1371.15  | 1371.15                              | 0.00           |
| 2009-10  |             | 0.00                | 0.00                      | 151.20                       | 1595.22                                          | 1746.42  | 1746.42                              | 0.00           |
| 2010-11  |             | 0.00                | 0.00                      | 178.31                       | 1765.42                                          | 1943.73  | 1943.73                              | 0.00           |
| 2011-12  |             | 0.00                | 0.00                      | 201.32                       | 1966.17                                          | 2167.49  | 2167.49                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 666.49                       | 7714.16                                          | 8380.65  | 8380.65                              | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 0.00                      | 192.19                       | 2077.41                                          | 2269.60  | 2269.60                              | 0.00           |
| 2013-14  |             | 0.00                | 0.00                      | 221.96                       | 2276.02                                          | 2497.98  | 2497.98                              | 0.00           |
| 2014-15  |             | 0.00                | 0.00                      | 210.95                       | 2179.97                                          | 2390.92  | 2390.92                              | 0.00           |
| 2015-16  |             | 0.00                | 0.00                      | 213.32                       | 2182.06                                          | 2395.38  | 2395.38                              | 0.00           |
| 2016-17  |             | 0.00                | 0.00                      | 254.67                       | 1533.26                                          | 1787.93  | 1787.93                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 1093.09                      | 10248.72                                         | 11341.81 | 11341.81                             | 0.00           |
| 2017-18  |             | 0.00                | 0.00                      | 235.74                       | 1552.19                                          | 1787.93  | 1787.93                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 235.74                       | 1552.19                                          | 1787.93  | 1787.93                              | 0.00           |
| G. Total |             | 0.00                | -                         | 2498.46                      | 49602.44                                         | 52100.90 | 52100.90                             | 0.00           |

Source: Finance Accounts published by Government of Maharashtra

Table C17 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Manipur

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                    | 9              |
| 1992-93  | VIII Plan   | 0.00                | 13.61                     | 0.00                         | 133.83                                           | 133.83   | 133.83                               | 0.00           |
| 1993-94  |             | 0.00                | 13.61                     | 0.00                         | 115.34                                           | 115.34   | 115.34                               | 0.00           |
| 1994-95  |             | 0.00                | 13.61                     | 0.00                         | 225.73                                           | 225.73   | 225.73                               | 0.00           |
| 1995-96  |             | 0.00                | 13.61                     | 0.00                         | 252.04                                           | 252.04   | 252.04                               | 0.00           |
| 1996-97  |             | 0.00                | 13.61                     | 0.00                         | 307.80                                           | 307.80   | 307.80                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 1034.74                                          | 1034.74  | 1034.74                              | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 13.61                     | 0.00                         | 311.12                                           | 311.12   | 311.12                               | 0.00           |
| 1998-99  |             | 0.00                | 13.61                     | 0.00                         | 309.50                                           | 309.50   | 309.50                               | 0.00           |
| 1999-00  |             | 0.00                | 13.61                     | 0.00                         | 313.29                                           | 313.29   | 313.29                               | 0.00           |
| 2000-01  |             | 0.00                | 13.61                     | 0.00                         | 136.20                                           | 136.20   | 136.20                               | 0.00           |
| 2001-02  |             | 0.00                | 13.61                     | 0.00                         | 299.73                                           | 299.73   | 299.73                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 1369.84                                          | 1369.84  | 1369.84                              | 0.00           |
| 2002-03  | X Plan      | 0.00                | 13.61                     | 97.60                        | 119.74                                           | 217.34   | 217.34                               | 0.00           |
| 2003-04  |             | 0.05                | 13.65                     | 103.88                       | 319.99                                           | 423.87   | 423.92                               | 0.00           |
| 2004-05  |             | 120.00              | 133.65                    | 110.90                       | 215.89                                           | 326.79   | 446.79                               | 0.00           |
| 2005-06  |             | 240.04              | 373.70                    | 145.62                       | 513.23                                           | 658.85   | 898.89                               | 0.00           |
| 2006-07  |             | 0.00                | 373.70                    | 128.63                       | 562.46                                           | 691.09   | 691.09                               | 0.00           |
|          | Sub Total   | 360.09              | -                         | 586.63                       | 1731.31                                          | 2317.94  | 2678.03                              | 0.00           |
| 2007-08  | XI Plan     | 315.01              | 688.70                    | 141.22                       | 725.11                                           | 866.33   | 1181.34                              | 0.00           |
| 2008-09  |             | 442.66              | 1131.36                   | 162.32                       | 857.38                                           | 1019.70  | 1462.36                              | 0.00           |
| 2009-10  |             | 1060.70             | 2192.06                   | 202.29                       | 756.38                                           | 958.67   | 2019.37                              | 0.00           |
| 2010-11  |             | 1263.67             | 3455.73                   | 286.06                       | 897.15                                           | 1183.21  | 2446.88                              | 0.00           |
| 2011-12  |             | 1954.94             | 5410.67                   | 358.09                       | 905.08                                           | 1263.17  | 3218.11                              | 0.00           |
|          | Sub Total   | 5036.98             | -                         | 1149.98                      | 4141.10                                          | 5291.08  | 10328.06                             | 0.00           |
| 2012-13  | XII Plan    | 1352.42             | 6763.09                   | 366.26                       | 1224.31                                          | 1590.57  | 2942.99                              | 0.00           |
| 2013-14  |             | 0.00                | 6763.09                   | 358.00                       | 1299.29                                          | 1657.29  | 1657.29                              | 0.00           |
| 2014-15  |             | 204.20              | 6967.29                   | 397.90                       | 1339.63                                          | 1737.53  | 1941.73                              | 0.00           |
| 2015-16  |             | 0.00                | 6967.29                   | 392.83                       | 224.99                                           | 617.82   | 617.82                               | 0.00           |
| 2016-17  |             | 1033.92             | 8001.21                   | 398.64                       | 1871.88                                          | 2270.52  | 3304.44                              | 0.00           |
|          | Sub Total   | 2590.54             | -                         | 1913.63                      | 5960.10                                          | 7873.73  | 10464.27                             | 0.00           |
| 2017-18  |             | 1934.37             | 9935.58                   | 400.41                       | 1958.43                                          | 2358.84  | 4293.21                              | 0.00           |
|          | Sub Total   | 1934.37             | -                         | 400.41                       | 1958.43                                          | 2358.84  | 4293.21                              | 0.00           |
| G. Total |             | 9921.98             | -                         | 4050.65                      | 16195.52                                         | 20246.17 | 30168.15                             | 0.00           |

Source: Finance Accounts published by Government of Manipur



Table C18 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Meghalaya

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |       | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7     | 8                                    | 8              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1994-95  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1995-96  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1996-97  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1998-99  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1999-00  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2000-01  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2001-02  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2002-03  | X Plan      | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2003-04  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2004-05  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2005-06  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2006-07  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2008-09  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2009-10  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2010-11  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2011-12  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2013-14  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2014-15  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2015-16  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2016-17  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2017-18  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| G. Total |             | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |

Source: Finance Accounts published by Government of Meghalaya

Table C19 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Mizoram

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |        | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|--------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total  |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7      | 8                                    | 8              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00   | 0.00                                 | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00   | 0.00                                 | 0.00           |
| 1994-95  |             | 0.00                | 0.00                      | 0.00                         | 4.08                                             | 4.08   | 4.08                                 | 0.00           |
| 1995-96  |             | 0.00                | 0.00                      | 0.00                         | 4.99                                             | 4.99   | 4.99                                 | 0.00           |
| 1996-97  |             | 0.00                | 0.00                      | 0.00                         | 5.00                                             | 5.00   | 5.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 14.07                                            | 14.07  | 14.07                                | 0.00           |
| 1997-98  | IX Plan     | 2.43                | 2.43                      | 0.00                         | 1.58                                             | 1.58   | 4.01                                 | 0.00           |
| 1998-99  |             | 0.00                | 2.43                      | 0.00                         | 2.86                                             | 2.86   | 2.86                                 | 0.00           |
| 1999-00  |             | 0.00                | 2.43                      | 0.00                         | 4.94                                             | 4.94   | 4.94                                 | 0.00           |
| 2000-01  |             | 0.00                | 2.43                      | 0.00                         | 4.88                                             | 4.88   | 4.88                                 | 0.00           |
| 2001-02  |             | 0.00                | 2.43                      | 0.00                         | 38.11                                            | 38.11  | 38.11                                | 0.00           |
|          | Sub Total   | 2.43                | -                         | 0.00                         | 52.37                                            | 52.37  | 54.80                                | 0.00           |
| 2002-03  | X Plan      | 0.00                | 2.43                      | 0.00                         | 16.08                                            | 16.08  | 16.08                                | 0.00           |
| 2003-04  |             | 0.00                | 2.43                      | 0.00                         | 20.83                                            | 20.83  | 20.83                                | 0.00           |
| 2004-05  |             | 0.00                | 2.43                      | 0.00                         | 24.20                                            | 24.20  | 24.20                                | 0.00           |
| 2005-06  |             | 0.00                | 2.43                      | 0.00                         | 29.20                                            | 29.20  | 29.20                                | 0.00           |
| 2006-07  |             | 0.00                | 2.43                      | 0.00                         | 28.61                                            | 28.61  | 28.61                                | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 118.92                                           | 118.92 | 118.92                               | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 2.43                      | 0.00                         | 33.98                                            | 33.98  | 33.98                                | 0.00           |
| 2008-09  |             | 0.00                | 2.43                      | 0.00                         | 15.01                                            | 15.01  | 15.01                                | 0.00           |
| 2009-10  |             | 0.00                | 2.43                      | 0.00                         | 21.12                                            | 21.12  | 21.12                                | 0.00           |
| 2010-11  |             | 0.00                | 2.43                      | 0.00                         | 15.00                                            | 15.00  | 15.00                                | 0.00           |
| 2011-12  |             | 0.00                | 2.43                      | 0.00                         | 15.01                                            | 15.01  | 15.01                                | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 100.12                                           | 100.12 | 100.12                               | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 2.43                      | 0.00                         | 0.00                                             | 22.99  | 22.99                                | 0.00           |
| 2013-14  |             | 0.00                | 2.43                      | 0.00                         | 10.00                                            | 10.00  | 10.00                                | 0.00           |
| 2014-15  |             | 0.00                | 2.43                      | 0.00                         | 10.00                                            | 10.00  | 10.00                                | 0.00           |
| 2015-16  |             | 0.00                | 2.43                      | 0.00                         | 0.20                                             | 0.20   | 0.20                                 | 0.00           |
| 2016-17  |             | 0.00                | 2.43                      | 0.00                         | 0.00                                             | 0.00   | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 20.20                                            | 43.19  | 43.19                                | 0.00           |
| 2017-18  |             | 0.00                | 2.43                      | 0.00                         | 0.00                                             | 0.00   | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00   | 0.00                                 | 0.00           |
| G. Total |             | 2.43                | -                         | 0.00                         | 305.68                                           | 328.67 | 331.10                               | 0.00           |

Source: Finance Accounts published by Government of Mizoram

Table C20 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Nagaland

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |       | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7     | 8                                    | 8              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1994-95  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1995-96  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1996-97  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1998-99  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1999-00  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2000-01  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2001-02  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2002-03  | X Plan      | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2003-04  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2004-05  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2005-06  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2006-07  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2008-09  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2009-10  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2010-11  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2011-12  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2013-14  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2014-15  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2015-16  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2016-17  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2017-18  |             | 0.00                |                           | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| G. Total |             | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |

Source: Finance Accounts published by Government of Nagaland

Table C21 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Odisha

(Rs. In lakhs)

| Year            | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |                  | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|-----------------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|------------------|--------------------------------------|----------------|
|                 |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total            |                                      |                |
| 1               | 2           | 3                   | 4                         | 5                            | 6                                                | 7                | 8                                    | 8              |
| 1992-93         | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 736.48                                           | 736.48           | 736.48                               | 0.00           |
| 1993-94         |             | 0.00                | 0.00                      | 0.00                         | 838.09                                           | 838.09           | 838.09                               | 0.00           |
| 1994-95         |             | 0.00                | 0.00                      | 0.00                         | 816.35                                           | 816.35           | 816.35                               | 0.00           |
| 1995-96         |             | 0.00                | 0.00                      | 0.00                         | 834.13                                           | 834.13           | 834.13                               | 0.00           |
| 1996-97         |             | 0.00                | 0.00                      | 0.00                         | 780.85                                           | 780.85           | 780.85                               | 0.00           |
|                 | Sub Total   | 0.00                | -                         | 0.00                         | 4005.90                                          | 4005.90          | 4005.90                              | 0.00           |
| 1997-98         | IX Plan     | 0.00                | 0.00                      | 0.00                         | 906.96                                           | 906.96           | 906.96                               | 0.00           |
| 1998-99         |             | 0.00                | 0.00                      | 0.00                         | 1373.77                                          | 1373.77          | 1373.77                              | 0.00           |
| 1999-00         |             | 0.00                | 0.00                      | 0.00                         | 1102.17                                          | 1102.17          | 1102.17                              | 0.00           |
| 2000-01         |             | 0.00                | 0.00                      | 0.00                         | 1179.37                                          | 1179.37          | 1179.37                              | 0.00           |
| 2001-02         |             | 0.00                | 0.00                      | 0.00                         | 1952.29                                          | 1952.29          | 1952.29                              | 0.00           |
|                 | Sub Total   | 0.00                | -                         | 0.00                         | 6514.56                                          | 6514.56          | 6514.56                              | 0.00           |
| 2002-03         | X Plan      | 0.00                | 0.00                      | 0.00                         | 636.82                                           | 636.82           | 636.82                               | 0.00           |
| 2003-04         |             | 0.00                | 0.00                      | 0.00                         | 970.55                                           | 970.55           | 970.55                               | 0.00           |
| 2004-05         |             | 0.00                | 0.00                      | 0.00                         | 1029.28                                          | 1029.28          | 1029.28                              | 0.00           |
| 2005-06         |             | 0.00                | 0.00                      | 0.00                         | 970.35                                           | 970.35           | 970.35                               | 0.00           |
| 2006-07         |             | 0.00                | 0.00                      | 0.00                         | 2375.54                                          | 2375.54          | 2375.54                              | 0.00           |
|                 | Sub Total   | 0.00                | -                         | 0.00                         | 5982.54                                          | 5982.54          | 5982.54                              | 0.00           |
| 2007-08         | XI Plan     | 0.00                | 0.00                      | 0.00                         | 3527.12                                          | 3527.12          | 3527.12                              | 0.00           |
| 2008-09         |             | 0.00                | 0.00                      | 0.00                         | 4724.73                                          | 4724.73          | 4724.73                              | 0.00           |
| 2009-10         |             | 0.00                | 0.00                      | 0.00                         | 4824.92                                          | 4824.92          | 4824.92                              | 0.00           |
| 2010-11         |             | 0.00                | 0.00                      | 0.00                         | 7014.23                                          | 7014.23          | 7014.23                              | 0.00           |
| 2011-12         |             | 0.00                | 0.00                      | 0.00                         | 7785.08                                          | 7785.08          | 7785.08                              | 0.00           |
|                 | Sub Total   | 0.00                | -                         | 0.00                         | 27876.08                                         | 27876.08         | 27876.08                             | 0.00           |
| 2012-13         | XII Plan    | 0.00                | 0.00                      | 0.00                         | 9040.87                                          | 9040.87          | 9040.87                              | 0.00           |
| 2013-14         |             | 0.00                | 0.00                      | 0.00                         | 9591.24                                          | 9591.24          | 9591.24                              | 0.00           |
| 2014-15         |             | 0.00                | 0.00                      | 0.00                         | 13415.14                                         | 13415.14         | 13415.14                             | 0.00           |
| 2015-16         |             | 0.00                | 0.00                      | 0.00                         | 28682.07                                         | 28682.07         | 28682.07                             | 0.00           |
| 2016-17         |             | 0.00                | 0.00                      | 0.00                         | 25190.97                                         | 25190.97         | 25190.97                             | 0.00           |
|                 | Sub Total   | 0.00                | -                         | 0.00                         | 85920.29                                         | 85920.29         | 85920.29                             | 0.00           |
| 2017-18         |             | 0.00                | 0.00                      | 0.00                         | 27082.68                                         | 27082.68         | 27082.68                             | 0.00           |
|                 | Sub Total   | 0.00                | -                         | 0.00                         | 27082.68                                         | 27082.68         | 27082.68                             | 0.00           |
| <b>G. Total</b> |             | <b>0.00</b>         | <b>-</b>                  | <b>0.00</b>                  | <b>157382.05</b>                                 | <b>157382.05</b> | <b>157382.05</b>                     | <b>0.00</b>    |

Source: Finance Accounts published by Government of Odisha

Table C22 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Punjab

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |       | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7     | 8                                    | 8              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1994-95  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1995-96  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1996-97  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1998-99  |             | 1757.50             | 1757.50                   | 0.00                         | 0.00                                             | 0.00  | 1757.50                              | 0.00           |
| 1999-00  |             | 1800.00             | 3557.50                   | 0.00                         | 0.00                                             | 0.00  | 1800.00                              | 0.00           |
| 2000-01  |             | 6841.91             | 10399.41                  | 0.00                         | 0.00                                             | 0.00  | 6841.91                              | 0.00           |
| 2001-02  |             | 6821.08             | 17220.49                  | 0.00                         | 0.00                                             | 0.00  | 6821.08                              | 0.00           |
|          | Sub Total   | 17220.49            | -                         | 0.00                         | 0.00                                             | 0.00  | 17220.49                             | 0.00           |
| 2002-03  | X Plan      | 2742.26             | 19962.75                  | 0.00                         | 0.00                                             | 0.00  | 2742.26                              | 0.00           |
| 2003-04  |             | 1200.00             | 21162.75                  | 0.00                         | 0.00                                             | 0.00  | 1200.00                              | 0.00           |
| 2004-05  |             | 3532.79             | 24695.54                  | 0.00                         | 0.00                                             | 0.00  | 3532.79                              | 0.00           |
| 2005-06  |             | 3772.83             | 28468.37                  | 0.00                         | 0.00                                             | 0.00  | 3772.83                              | 0.00           |
| 2006-07  |             | 3859.21             | 32327.58                  | 0.00                         | 0.00                                             | 0.00  | 3859.21                              | 0.00           |
|          | Sub Total   | 15107.09            | -                         | 0.00                         | 0.00                                             | 0.00  | 15107.09                             | 0.00           |
| 2007-08  | XI Plan     | 7661.39             | 39988.98                  | 0.00                         | 0.00                                             | 0.00  | 7661.39                              | 0.00           |
| 2008-09  |             | 6401.60             | 46390.58                  | 0.00                         | 0.00                                             | 0.00  | 6401.60                              | 0.00           |
| 2009-10  |             | 9664.17             | 56054.75                  | 0.00                         | 0.00                                             | 0.00  | 9664.17                              | 0.00           |
| 2010-11  |             | 20109.36            | 76164.11                  | 0.00                         | 0.00                                             | 0.00  | 20109.36                             | 0.00           |
| 2011-12  |             | 0.00                | 76164.11                  | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 43836.52            | -                         | 0.00                         | 0.00                                             | 0.00  | 43836.52                             | 0.00           |
| 2012-13  | XII Plan    | 8392.00             | 84556.11                  | 0.00                         | 0.00                                             | 0.00  | 8392.00                              | 0.00           |
| 2013-14  |             | 12490.00            | 97046.11                  | 0.00                         | 0.00                                             | 0.00  | 12490.00                             | 0.00           |
| 2014-15  |             | 17268.59            | 114314.70                 | 0.00                         | 0.00                                             | 0.00  | 17268.59                             | 0.00           |
| 2015-16  |             | 20308.23            | 134622.93                 | 0.00                         | 0.00                                             | 0.00  | 20308.23                             | 0.00           |
| 2016-17  |             | 39377.66            | 174000.59                 | 0.00                         | 0.00                                             | 0.00  | 39377.66                             | 0.00           |
|          | Sub Total   | 97836.48            | -                         | 0.00                         | 0.00                                             | 0.00  | 97836.48                             | 0.00           |
| 2017-18  |             | 1375.95             | 175376.54                 | 0.00                         | 0.00                                             | 0.00  | 1375.95                              | 0.00           |
|          | Sub Total   | 1375.95             | -                         | 0.00                         | 0.00                                             | 0.00  | 1375.95                              | 0.00           |
| G. Total |             | 175376.53           | -                         | 0.00                         | 0.00                                             | 0.00  | 175376.53                            | 0.00           |

Source: Finance Accounts published by Government of Punjab

Table C23 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Rajasthan

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                    | 9              |
| 1992-93  | VIII Plan   | 5609.12             | 34713.69                  | 0.00                         | 3628.31                                          | 3628.31   | 9237.43                              | 0.00           |
| 1993-94  |             | 3966.64             | 38680.33                  | 0.00                         | 4423.25                                          | 4423.25   | 8389.89                              | 0.00           |
| 1994-95  |             | 4736.25             | 43416.58                  | 0.00                         | 5308.90                                          | 5308.90   | 10045.15                             | 0.00           |
| 1995-96  |             | 6875.71             | 50292.29                  | 0.00                         | 7664.70                                          | 7664.70   | 14540.41                             | 0.00           |
| 1996-97  |             | 11897.78            | 62190.07                  | 0.00                         | 5053.27                                          | 5053.27   | 16951.05                             | 0.00           |
|          | Sub Total   | 33085.50            | -                         | 0.00                         | 26078.43                                         | 26078.43  | 59163.93                             | 0.00           |
| 1997-98  | IX Plan     | 9431.32             | 71621.39                  | 0.00                         | 5383.42                                          | 5383.42   | 14814.74                             | 0.00           |
| 1998-99  |             | 8860.04             | 80481.42                  | 0.00                         | 8230.75                                          | 8230.75   | 17090.79                             | 0.00           |
| 1999-00  |             | 7338.01             | 87819.43                  | 0.00                         | 8836.08                                          | 8836.08   | 16174.09                             | 0.00           |
| 2000-01  |             | 6202.15             | 94024.58                  | 0.00                         | 8556.06                                          | 8556.06   | 14758.21                             | 0.00           |
| 2001-02  |             | 5360.69             | 99382.27                  | 0.00                         | 8663.80                                          | 8663.80   | 14024.49                             | 0.00           |
|          | Sub Total   | 37192.21            | -                         | 0.00                         | 39670.11                                         | 39670.11  | 76862.32                             | 0.00           |
| 2002-03  | X Plan      | 4262.91             | 103645.18                 | 0.00                         | 7434.04                                          | 7434.04   | 11696.95                             | 0.00           |
| 2003-04  |             | 4559.64             | 108204.82                 | 0.00                         | 7779.70                                          | 7779.70   | 12339.34                             | 0.00           |
| 2004-05  |             | 6646.91             | 114851.73                 | 0.00                         | 6081.88                                          | 6081.88   | 12728.79                             | 0.00           |
| 2005-06  |             | 6546.86             | 121398.59                 | 0.00                         | 4250.61                                          | 4250.61   | 10797.47                             | 0.00           |
| 2006-07  |             | 6109.85             | 127508.44                 | 0.00                         | 4409.35                                          | 4409.35   | 10519.20                             | 0.00           |
|          | Sub Total   | 28126.17            | -                         | 0.00                         | 29955.58                                         | 29955.58  | 58081.75                             | 0.00           |
| 2007-08  | XI Plan     | 5668.04             | 133176.48                 | 0.00                         | 4658.25                                          | 4658.25   | 10326.29                             | 0.00           |
| 2008-09  |             | 5690.10             | 138866.58                 | 0.00                         | 3511.31                                          | 3511.31   | 9201.41                              | 0.00           |
| 2009-10  |             | 5690.10             | 147599.68                 | 0.00                         | 1672.14                                          | 1672.14   | 7362.24                              | 0.00           |
| 2010-11  |             | 11541.42            | 159141.10                 | 0.00                         | 1663.24                                          | 1663.24   | 13204.66                             | 0.00           |
| 2011-12  |             | 7481.36             | 166622.46                 | 0.00                         | 474.25                                           | 474.25    | 7955.61                              | 0.00           |
|          | Sub Total   | 36071.02            | -                         | 0.00                         | 11979.19                                         | 11979.19  | 48050.21                             | 0.00           |
| 2012-13  | XII Plan    | 8618.69             | 175241.15                 | 0.00                         | 1814.06                                          | 1814.06   | 10432.75                             | 0.00           |
| 2013-14  |             | 9896.72             | 185137.87                 | 0.00                         | 3275.16                                          | 3275.16   | 13171.88                             | 0.00           |
| 2014-15  |             | 7795.36             | 192933.23                 | 0.00                         | 1932.82                                          | 1932.82   | 9728.18                              | 0.00           |
| 2015-16  |             | 10728.20            | 203661.43                 | 0.00                         | 1841.25                                          | 1841.25   | 12569.45                             | 0.00           |
| 2016-17  |             | 12443.17            | 216104.60                 | 0.00                         | 1856.95                                          | 1856.95   | 14300.12                             | 0.00           |
|          | Sub Total   | 49482.14            | -                         | 0.00                         | 10720.24                                         | 10720.24  | 60202.38                             | 0.00           |
| 2017-18  |             | 13313.34            | 229417.94                 | 0.00                         | 1818.40                                          | 1818.40   | 15131.74                             | 0.00           |
|          | Sub Total   | 13313.34            | -                         | 0.00                         | 1818.40                                          | 1818.40   | 15131.74                             | 0.00           |
| G. Total |             | 197270.38           | -                         | 0.00                         | 120221.95                                        | 120221.95 | 317492.33                            | 0.00           |

Source: Finance Accounts published by Government of Rajasthan

Table C24 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Sikkim

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |       | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7     | 8                                    | 9              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 6.70                                             | 6.70  | 6.70                                 | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 0.00                         | 5.00                                             | 5.00  | 5.00                                 | 0.00           |
| 1994-95  |             | 0.00                | 0.00                      | 0.00                         | 3.55                                             | 3.55  | 3.55                                 | 0.00           |
| 1995-96  |             | 0.00                | 0.00                      | 0.00                         | 5.77                                             | 5.77  | 5.77                                 | 0.00           |
| 1996-97  |             | 0.00                | 0.00                      | 0.00                         | 5.91                                             | 5.91  | 5.91                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 26.93                                            | 26.93 | 26.93                                | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1998-99  |             | 0.00                | 0.00                      | 0.00                         | 1.98                                             | 1.98  | 1.98                                 | 0.00           |
| 1999-00  |             | 0.00                | 0.00                      | 0.00                         | 2.00                                             | 2.00  | 2.00                                 | 0.00           |
| 2000-01  |             | 0.00                | 0.00                      | 0.00                         | 1.99                                             | 1.99  | 1.99                                 | 0.00           |
| 2001-02  |             | 0.00                | 0.00                      | 0.00                         | 4.50                                             | 4.50  | 4.50                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 10.47                                            | 10.47 | 10.47                                | 0.00           |
| 2002-03  | X Plan      | 0.00                | 0.00                      | 0.00                         | 4.97                                             | 4.97  | 4.97                                 | 0.00           |
| 2003-04  |             | 0.00                | 0.00                      | 0.00                         | 4.99                                             | 4.99  | 4.99                                 | 0.00           |
| 2004-05  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2005-06  |             | 0.00                | 0.00                      | 0.00                         | 4.97                                             | 4.97  | 4.97                                 | 0.00           |
| 2006-07  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 14.93                                            | 14.93 | 14.93                                | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 0.00                      | 0.00                         | 4.34                                             | 4.34  | 4.34                                 | 0.00           |
| 2008-09  |             | 0.00                | 0.00                      | 0.00                         | 10.60                                            | 10.60 | 10.60                                | 0.00           |
| 2009-10  |             | 0.00                | 0.00                      | 0.00                         | 4.21                                             | 4.21  | 4.21                                 | 0.00           |
| 2010-11  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2011-12  |             | 0.00                | 0.00                      | 0.00                         | 0.55                                             | 0.55  | 0.55                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 19.70                                            | 19.70 | 19.70                                | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2013-14  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2014-15  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2015-16  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2016-17  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2017-18  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| G. Total |             | 0.00                | -                         | 0.00                         | 72.03                                            | 72.03 | 72.03                                | 0.00           |

Source: Finance Accounts published by Government of Sikkim

Table C25 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Tamil Nadu

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                    | 9              |
| 1992-93  | VIII Plan   | 0.00                | 1241.87                   | 0.00                         | 1150.55                                          | 1150.55  | 1150.55                              | 0.00           |
| 1993-94  |             | 0.00                | 1241.87                   | 0.00                         | 1147.39                                          | 1147.39  | 1147.39                              | 0.00           |
| 1994-95  |             | 0.00                | 1241.87                   | 0.00                         | 1360.71                                          | 1360.71  | 1360.71                              | 0.00           |
| 1995-96  |             | 0.00                | 1241.87                   | 0.00                         | 1530.96                                          | 1530.96  | 1530.96                              | 0.00           |
| 1996-97  |             | 0.00                | 1241.87                   | 0.00                         | 1869.01                                          | 1869.01  | 1869.01                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 7058.62                                          | 7058.62  | 7058.62                              | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 1241.87                   | 0.00                         | 3346.53                                          | 3346.53  | 3346.53                              | 0.00           |
| 1998-99  |             | 0.00                | 1241.87                   | 0.00                         | 3394.87                                          | 3394.87  | 3394.87                              | 0.00           |
| 1999-00  |             | 0.00                | 1241.87                   | 0.00                         | 3000.80                                          | 3000.80  | 3000.80                              | 0.00           |
| 2000-01  |             | 0.00                | 1241.87                   | 0.00                         | 2879.69                                          | 2879.69  | 2879.69                              | 0.00           |
| 2001-02  |             | 0.00                | 1241.87                   | 0.00                         | 3880.69                                          | 3880.69  | 3880.69                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 16502.58                                         | 16502.58 | 16502.58                             | 0.00           |
| 2002-03  | X Plan      | 0.00                | 1241.87                   | 0.00                         | 4596.76                                          | 4596.76  | 4596.76                              | 0.00           |
| 2003-04  |             | 0.00                | 1241.87                   | 0.00                         | 4709.51                                          | 4709.51  | 4709.51                              | 0.00           |
| 2004-05  |             | 0.00                | 1241.87                   | 0.00                         | 3945.41                                          | 3945.41  | 3945.41                              | 0.00           |
| 2005-06  |             | 2445.76             | 3687.63                   | 0.00                         | 1596.61                                          | 1596.61  | 4042.37                              | 0.00           |
| 2006-07  |             | 3529.62             | 7217.25                   | 0.00                         | 1722.58                                          | 1722.58  | 5252.20                              | 0.00           |
|          | Sub Total   | 5975.38             | -                         | 0.00                         | 16570.87                                         | 16570.87 | 22546.25                             | 0.00           |
| 2007-08  | XI Plan     | 2971.70             | 10188.95                  | 0.00                         | 1637.59                                          | 1637.59  | 4609.29                              | 0.00           |
| 2008-09  |             | 3655.85             | 13844.80                  | 0.00                         | 1739.43                                          | 1739.43  | 5395.28                              | 0.00           |
| 2009-10  |             | 2582.25             | 16427.05                  | 0.00                         | 1664.68                                          | 1664.68  | 4246.93                              | 0.00           |
| 2010-11  |             | 3309.70             | 19736.75                  | 0.00                         | 1935.17                                          | 1935.17  | 5244.87                              | 0.00           |
| 2011-12  |             | 5537.04             | 25273.79                  | 0.00                         | 1931.85                                          | 1931.85  | 7468.89                              | 0.00           |
|          | Sub Total   | 18056.54            | -                         | 0.00                         | 8908.72                                          | 8908.72  | 26965.26                             | 0.00           |
| 2012-13  | XII Plan    | 2508.51             | 27782.30                  | 0.00                         | 1881.81                                          | 1881.81  | 4390.32                              | 0.00           |
| 2013-14  |             | 3199.76             | 30982.06                  | 0.00                         | 1854.43                                          | 1854.43  | 5054.19                              | 0.00           |
| 2014-15  |             | 578.08              | 31560.14                  | 0.00                         | 1365.33                                          | 1365.33  | 1943.41                              | 0.00           |
| 2015-16  |             | 1310.49             | 32870.63                  | 0.00                         | 393.24                                           | 393.24   | 1703.73                              | 0.00           |
| 2016-17  |             | 4187.57             | 37058.20                  | 0.00                         | 185.80                                           | 185.80   | 4373.37                              | 0.00           |
|          | Sub Total   | 11784.41            | -                         | 0.00                         | 5680.61                                          | 5680.61  | 17465.02                             | 0.00           |
| 2017-18  |             | 0.00                | 37058.20                  | 0.00                         | 0.00                                             | 0.00     | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00     | 0.00                                 | 0.00           |
| G. Total |             | 35816.33            | -                         | 0.00                         | 54721.40                                         | 54721.40 | 90537.73                             | 0.00           |

Source: Finance Accounts published by Government of Tamil Nadu



Table C26 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Telangana

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |         | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|---------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total   |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7       | 8                                    | 9              |
| 2014-15  | XII Plan    | 8.48                | 8.48                      | 127.15                       | 514.81                                           | 641.96  | 650.44                               | 0.00           |
| 2015-16  |             | 25.09               | 33.57                     | 224.33                       | 1078.14                                          | 1302.47 | 1327.56                              | 0.00           |
| 2016-17  |             | 55.81               | 89.38                     | 232.76                       | 1564.51                                          | 1797.27 | 1853.08                              | 0.00           |
|          | Sub Total   | 89.38               | -                         | 584.24                       | 3157.46                                          | 3741.70 | 3831.08                              | 0.00           |
| 2017-18  |             | 23.94               | 113.32                    | 229.21                       | 1486.91                                          | 1716.12 | 1740.06                              | 0.00           |
|          | Sub Total   | 23.94               | -                         | 229.21                       | 1486.91                                          | 1716.12 | 1740.06                              | 0.00           |
| G. Total |             | 113.32              | -                         | 813.45                       | 4644.37                                          | 5457.82 | 5571.14                              | 0.00           |

Source: Finance Accounts published by Govt. of Telangana.

Table C27 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Tripura

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |       | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7     | 8                                    | 9              |
| 1992-93  | VIII Plan   | 8.97                | 29.35                     | 0.00                         | 0.00                                             | 0.00  | 8.97                                 | 0.00           |
| 1993-94  |             | 4.74                | 34.09                     | 0.00                         | 0.00                                             | 0.00  | 4.74                                 | 0.00           |
| 1994-95  |             | 6.06                | 40.14                     | 0.00                         | 0.00                                             | 0.00  | 6.06                                 | 0.00           |
| 1995-96  |             | 5.18                | 45.32                     | 0.00                         | 0.00                                             | 0.00  | 5.18                                 | 0.00           |
| 1996-97  |             | 3.29                | 48.61                     | 0.00                         | 0.00                                             | 0.00  | 3.29                                 | 0.00           |
|          | Sub Total   | 28.24               | -                         | 0.00                         | 0.00                                             | 0.00  | 28.24                                | 0.00           |
| 1997-98  | IX Plan     | 0.11                | 48.72                     | 0.00                         | 0.00                                             | 0.00  | 0.11                                 | 0.00           |
| 1998-99  |             | 0.00                | 48.72                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1999-00  |             | 0.00                | 48.72                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2000-01  |             | 0.00                | 48.72                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2001-02  |             | 0.00                | 48.72                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.11                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.11                                 | 0.00           |
| 2002-03  | X Plan      | 0.00                | 48.72                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2003-04  |             | 0.00                | 48.72                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2004-05  |             | 0.00                | 48.72                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2005-06  |             | 0.00                | 48.72                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2006-07  |             | 14.52               | 63.24                     | 0.00                         | 0.00                                             | 0.00  | 14.52                                | 0.00           |
|          | Sub Total   | 14.52               | -                         | 0.00                         | 0.00                                             | 0.00  | 14.52                                | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 63.24                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2008-09  |             | 0.00                | 63.24                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2009-10  |             | 0.00                | 63.24                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2010-11  |             | 0.00                | 63.24                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2011-12  |             | 0.00                | 63.24                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 63.24                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2013-14  |             | 0.00                | 63.24                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2014-15  |             | 0.00                | 63.24                     | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2015-16  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2016-17  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2017-18  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| G. Total |             | 42.87               | -                         | 0.00                         | 0.00                                             | 0.00  | 42.87                                | 0.00           |

Source: Finance Accounts published by Govt. of Tripura.

Table C28 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Uttar Pradesh

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |           | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total     |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7         | 8                                    | 9              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00      | 0.00                                 | 0.00           |
| 1993-94  |             | 0.09                | 1165.45                   | 0.00                         | 3524.30                                          | 3524.30   | 3524.39                              | 0.00           |
| 1994-95  |             | 0.02                | 1165.47                   | 0.00                         | 3800.69                                          | 3800.69   | 3800.71                              | 0.00           |
| 1995-96  |             | -0.03               | 1165.44                   | 0.00                         | 4982.62                                          | 4982.62   | 4982.59                              | 0.00           |
| 1996-97  |             | -0.08               | 1165.35                   | 0.00                         | 4810.72                                          | 4810.72   | 4810.64                              | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 17118.33                                         | 17118.33  | 17118.33                             | 0.00           |
| 1997-98  | IX Plan     | 32.00               | 1197.35                   | 0.00                         | 6453.34                                          | 6453.34   | 6485.34                              | 0.00           |
| 1998-99  |             | -0.99               | 1196.36                   | 0.00                         | 4546.77                                          | 4546.77   | 4545.78                              | 0.00           |
| 1999-00  |             | -0.76               | 1195.61                   | 0.00                         | 6384.70                                          | 6384.70   | 6383.94                              | 0.00           |
| 2000-01  |             | -0.84               | -0.84                     | 0.00                         | 7593.86                                          | 7593.86   | 7593.02                              | 0.00           |
| 2001-02  |             | -0.08               | -0.92                     | 0.00                         | 5793.20                                          | 5793.20   | 5793.12                              | 0.00           |
|          | Sub Total   | 29.33               | -                         | 0.00                         | 30771.87                                         | 30771.87  | 30801.20                             | 0.00           |
| 2002-03  | X Plan      | 0.00                | -0.92                     | 0.00                         | 14795.41                                         | 14795.41  | 14795.41                             | 0.00           |
| 2003-04  |             | 0.00                | -0.92                     | 0.00                         | 8811.14                                          | 8811.14   | 8811.14                              | 0.00           |
| 2004-05  |             | 0.00                | -0.93                     | 0.00                         | 10027.27                                         | 10027.27  | 10027.27                             | 0.00           |
| 2005-06  |             | 0.00                | -0.93                     | 0.00                         | 9487.68                                          | 9487.68   | 9487.68                              | 0.00           |
| 2006-07  |             | 0.00                | -0.93                     | 0.00                         | 10964.97                                         | 10964.97  | 10964.97                             | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 54086.47                                         | 54086.47  | 54086.47                             | 0.00           |
| 2007-08  | XI Plan     | 0.00                | -0.93                     | 0.00                         | 10839.76                                         | 10839.76  | 10839.76                             | 0.00           |
| 2008-09  |             | 0.00                | -0.93                     | 0.00                         | 12354.22                                         | 12354.22  | 12354.22                             | 0.00           |
| 2009-10  |             | 0.00                | -0.93                     | 0.00                         | 14709.94                                         | 14709.94  | 14709.94                             | 0.00           |
| 2010-11  |             | 0.00                | -0.93                     | 0.00                         | 15613.94                                         | 15613.94  | 15613.94                             | 0.00           |
| 2011-12  |             | 0.00                | -0.93                     | 0.00                         | 19998.25                                         | 19998.25  | 19998.25                             | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 73516.11                                         | 73516.11  | 73516.11                             | 0.00           |
| 2012-13  | XII Plan    | 0.00                | -0.93                     | 0.00                         | 20226.58                                         | 20226.58  | 20226.58                             | 0.00           |
| 2013-14  |             | 0.00                | -0.93                     | 0.00                         | 17886.60                                         | 17886.60  | 17886.60                             | 0.00           |
| 2014-15  |             | 0.00                | -0.93                     | 0.00                         | 16488.35                                         | 16488.35  | 16488.35                             | 0.00           |
| 2015-16  |             | 0.00                | 0.00                      | 0.00                         | 22552.02                                         | 22552.02  | 22552.02                             | 0.00           |
| 2016-17  |             | 0.00                | 0.00                      | 0.00                         | 12486.89                                         | 12486.89  | 12486.89                             | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 89640.44                                         | 89640.44  | 89640.44                             | 0.00           |
| 2017-18  |             | 0.00                | 0.00                      | 0.00                         | 13047.52                                         | 13047.52  | 13047.52                             | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 13047.52                                         | 13047.52  | 13047.52                             | 0.00           |
| G. Total |             | 29.33               | -                         | 0.00                         | 278180.74                                        | 278180.74 | 278210.07                            | 0.00           |

Source: Finance Accounts published by Government of Uttar Pradesh

Table C29 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 2000-2018

State : Uttarakhand

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |         | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|---------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total   |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7       | 8                                    | 9              |
| 2000-01  | IX Plan     | 0.00                | 0.00                      | 0.00                         | 21.43                                            | 21.43   | 21.43                                | 0.00           |
| 2001-02  |             | 0.00                | 0.00                      | 0.00                         | 7.31                                             | 7.31    | 7.31                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 28.74                                            | 28.74   | 28.74                                | 0.00           |
| 2002-03  | X Plan      | 0.00                | 0.00                      | 0.00                         | 149.96                                           | 149.96  | 149.96                               | 0.00           |
| 2003-04  |             | 0.00                | 0.00                      | 0.00                         | 149.41                                           | 149.41  | 149.41                               | 0.00           |
| 2004-05  |             | 0.00                | 0.00                      | 0.00                         | 132.85                                           | 132.85  | 132.85                               | 0.00           |
| 2005-06  |             | 0.00                | 0.00                      | 0.00                         | 279.00                                           | 279.00  | 279.00                               | 0.00           |
| 2006-07  |             | 0.00                | 0.00                      | 0.00                         | 207.36                                           | 207.36  | 207.36                               | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 918.58                                           | 918.58  | 918.58                               | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 0.00                      | 0.00                         | 554.26                                           | 554.26  | 554.26                               | 0.00           |
| 2008-09  |             | 0.00                | 0.00                      | 0.00                         | 150.00                                           | 150.00  | 150.00                               | 0.00           |
| 2009-10  |             | 0.00                | 0.00                      | 0.00                         | 419.02                                           | 419.02  | 419.02                               | 0.00           |
| 2010-11  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2011-12  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 1123.28                                          | 1123.28 | 1123.28                              | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2013-14  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2014-15  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2015-16  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2016-17  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| 2017-18  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00    | 0.00                                 | 0.00           |
| G. Total |             | 0.00                | -                         | 0.00                         | 2070.60                                          | 2070.60 | 2070.60                              | 0.00           |

Source: Finance Accounts published by Government of Uttarakhand

Table C30 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : West Bengal

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                    | 9              |
| 1992-93  | VIII Plan   | 161.87              | 1763.85                   | 0.00                         | 116.77                                           | 116.77   | 278.64                               | 0.00           |
| 1993-94  |             | 117.11              | 1880.96                   | 0.00                         | 138.33                                           | 138.33   | 255.44                               | 0.00           |
| 1994-95  |             | 239.51              | 2120.47                   | 0.00                         | 138.01                                           | 138.01   | 377.52                               | 0.00           |
| 1995-96  |             | 300.27              | 2420.74                   | 0.00                         | 165.98                                           | 165.98   | 466.25                               | 0.00           |
| 1996-97  |             | 191.42              | 2612.16                   | 0.00                         | 195.91                                           | 195.91   | 387.33                               | 0.00           |
|          | Sub Total   | 1010.18             | -                         | 0.00                         | 755.00                                           | 755.00   | 1765.18                              | 0.00           |
| 1997-98  | IX Plan     | 318.90              | 2931.06                   | 0.00                         | 214.76                                           | 214.76   | 533.66                               | 0.00           |
| 1998-99  |             | 243.42              | 3174.47                   | 0.00                         | 341.48                                           | 341.48   | 584.90                               | 0.00           |
| 1999-00  |             | 413.27              | 3587.74                   | 0.00                         | 345.31                                           | 345.31   | 758.58                               | 0.00           |
| 2000-01  |             | 949.44              | 4537.18                   | 0.00                         | 383.86                                           | 383.86   | 1333.30                              | 0.00           |
| 2001-02  |             | 805.93              | 5343.11                   | 0.00                         | 384.10                                           | 384.10   | 1190.03                              | 0.00           |
|          | Sub Total   | 2730.96             | -                         | 0.00                         | 1669.51                                          | 1669.51  | 4400.47                              | 0.00           |
| 2002-03  | X Plan      | 300.14              | 5643.25                   | 0.00                         | 381.91                                           | 381.91   | 682.05                               | 0.00           |
| 2003-04  |             | 394.35              | 6037.60                   | 0.00                         | 373.68                                           | 373.68   | 768.03                               | 0.00           |
| 2004-05  |             | 371.49              | 6409.08                   | 0.00                         | 375.39                                           | 375.39   | 746.88                               | 0.00           |
| 2005-06  |             | 394.86              | 6803.94                   | 0.00                         | 381.14                                           | 381.14   | 776.00                               | 0.00           |
| 2006-07  |             | 504.91              | 7308.86                   | 0.00                         | 391.27                                           | 391.27   | 896.18                               | 0.00           |
|          | Sub Total   | 1965.75             | -                         | 0.00                         | 1903.39                                          | 1903.39  | 3869.14                              | 0.00           |
| 2007-08  | XI Plan     | 236.82              | 7545.68                   | 0.00                         | 416.95                                           | 416.95   | 653.77                               | 0.00           |
| 2008-09  |             | 885.38              | 8431.06                   | 0.00                         | 452.81                                           | 452.81   | 1338.19                              | 0.00           |
| 2009-10  |             | 1242.97             | 9674.03                   | 0.00                         | 696.12                                           | 696.12   | 1939.09                              | 0.00           |
| 2010-11  |             | 421.88              | 10095.91                  | 393.22                       | 374.01                                           | 767.23   | 1189.11                              | 0.00           |
| 2011-12  |             | 732.37              | 10828.28                  | 819.55                       | 0.00                                             | 819.55   | 1551.92                              | 0.00           |
|          | Sub Total   | 3519.42             | -                         | 1212.77                      | 1939.89                                          | 3152.66  | 6672.08                              | 0.00           |
| 2012-13  | XII Plan    | 1024.14             | 11852.42                  | 827.84                       | 0.00                                             | 827.84   | 1851.98                              | 0.00           |
| 2013-14  |             | 986.05              | 12838.47                  | 815.49                       | 0.00                                             | 815.49   | 1801.54                              | 0.00           |
| 2014-15  |             | 1300.15             | 14138.62                  | 813.97                       | 0.00                                             | 813.97   | 2114.12                              | 0.00           |
| 2015-16  |             | 1031.91             | 15170.53                  | 806.22                       | 0.00                                             | 806.22   | 1838.13                              | 0.00           |
| 2016-17  |             | 578.12              | 15748.65                  | 834.59                       | 0.00                                             | 834.59   | 1412.71                              | 0.00           |
|          | Sub Total   | 4920.37             | -                         | 4098.11                      | 0.00                                             | 4098.11  | 9018.48                              | 0.00           |
| 2017-18  |             | -0.62               | 15748.03                  | 835.44                       | 0.00                                             | 835.44   | 834.82                               | 0.00           |
|          | Sub Total   | -0.62               | -                         | 835.44                       | 0.00                                             | 835.44   | 834.82                               | 0.00           |
| G. Total |             | 14146.06            | -                         | 6146.32                      | 6267.79                                          | 12414.11 | 26560.17                             | 0.00           |

Source: Finance Accounts published by Government of West Bengal

Table C31 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Goa

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |          | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|----------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total    |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7        | 8                                    | 9              |
| 1992-93  | VIII Plan   | 118.54              | 1245.50                   | 0.00                         | 8.75                                             | 8.75     | 127.29                               | 0.00           |
| 1993-94  |             | 136.00              | 1381.50                   | 0.00                         | 130.69                                           | 130.69   | 266.69                               | 0.00           |
| 1994-95  |             | 79.83               | 1461.34                   | 0.00                         | 118.48                                           | 118.48   | 198.31                               | 0.00           |
| 1995-96  |             | 78.51               | 1539.85                   | 0.00                         | 119.62                                           | 119.62   | 198.13                               | 0.00           |
| 1996-97  |             | 76.82               | 1616.67                   | 0.00                         | 164.02                                           | 164.02   | 240.84                               | 0.00           |
|          | Sub Total   | 489.70              | -                         | 0.00                         | 541.56                                           | 541.56   | 1031.26                              | 0.00           |
| 1997-98  | IX Plan     | 68.33               | 1685.00                   | 0.00                         | 166.21                                           | 166.21   | 234.54                               | 0.00           |
| 1998-99  |             | 52.95               | 1737.95                   | 0.00                         | 219.36                                           | 219.36   | 272.31                               | 0.00           |
| 1999-00  |             | 51.01               | 1788.96                   | 0.00                         | 211.02                                           | 211.02   | 262.03                               | 0.00           |
| 2000-01  |             | 71.91               | 1860.87                   | 0.00                         | 186.92                                           | 186.92   | 258.83                               | 0.00           |
| 2001-02  |             | 67.88               | 1928.75                   | 0.00                         | 176.75                                           | 176.75   | 244.63                               | 0.00           |
|          | Sub Total   | 312.08              | -                         | 0.00                         | 960.26                                           | 960.26   | 1272.34                              | 0.00           |
| 2002-03  | X Plan      | 97.74               | 2026.49                   | 0.00                         | 182.93                                           | 182.93   | 280.67                               | 0.00           |
| 2003-04  |             | 69.31               | 2095.80                   | 0.00                         | 200.95                                           | 200.95   | 270.26                               | 0.00           |
| 2004-05  |             | 69.01               | 2164.81                   | 0.00                         | 213.73                                           | 213.73   | 282.74                               | 0.00           |
| 2005-06  |             | 129.44              | 2294.25                   | 0.00                         | 245.36                                           | 245.36   | 374.80                               | 0.00           |
| 2006-07  |             | 82.41               | 2376.66                   | 0.00                         | 268.71                                           | 268.71   | 351.12                               | 0.00           |
|          | Sub Total   | 447.91              | -                         | 0.00                         | 1111.68                                          | 1111.68  | 1559.59                              | 0.00           |
| 2007-08  | XI Plan     | 105.53              | 2482.19                   | 0.00                         | 303.58                                           | 303.58   | 409.11                               | 0.00           |
| 2008-09  |             | 65.08               | 2547.27                   | 0.00                         | 399.96                                           | 399.96   | 465.04                               | 0.00           |
| 2009-10  |             | 85.47               | 2632.74                   | 0.00                         | 531.45                                           | 531.45   | 616.92                               | 0.00           |
| 2010-11  |             | 20.50               | 2653.25                   | 0.00                         | 572.56                                           | 572.56   | 593.06                               | 0.00           |
| 2011-12  |             | 14.41               | 2667.66                   | 0.00                         | 622.47                                           | 622.47   | 636.88                               | 0.00           |
|          | Sub Total   | 290.99              | -                         | 0.00                         | 2430.02                                          | 2430.02  | 2721.01                              | 0.00           |
| 2012-13  | XII Plan    | 502.48              | 3170.14                   | 0.00                         | 684.72                                           | 684.72   | 1187.20                              | 0.00           |
| 2013-14  |             | 1528.51             | 4698.65                   | 0.00                         | 718.67                                           | 718.67   | 2247.18                              | 0.00           |
| 2014-15  |             | 673.78              | 5372.43                   | 0.00                         | 897.64                                           | 897.64   | 1571.42                              | 0.00           |
| 2015-16  |             | 560.24              | 5932.67                   | 0.00                         | 1013.65                                          | 1013.65  | 1573.89                              | 0.00           |
| 2016-17  |             | 308.31              | 6240.98                   | 0.00                         | 1096.47                                          | 1098.47  | 1406.78                              | 0.00           |
|          | Sub Total   | 3573.32             | -                         | 0.00                         | 4411.15                                          | 4413.15  | 7986.47                              | 0.00           |
| 2017-18  |             | 381.84              | 6622.82                   | 0.00                         | 1371.07                                          | 1371.07  | 1752.91                              | 0.00           |
|          | Sub Total   | 381.84              | -                         | 0.00                         | 1371.07                                          | 1371.07  | 1752.91                              | 0.00           |
| G. Total |             | 5495.84             | -                         | 0.00                         | 10825.74                                         | 10827.74 | 16323.58                             | 0.00           |

Source: Finance Accounts published by Government of Goa

Table C32 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Puducherry

(Rs. In lakhs)

| Year     | Annual Plan | Capital Expenditure |                           | Working Expenses             |                                                  |       | Total Expenditure<br>(Col 3 + Col 7) | Gross Receipts |
|----------|-------------|---------------------|---------------------------|------------------------------|--------------------------------------------------|-------|--------------------------------------|----------------|
|          |             | During the year     | Up to the end of the year | Direction and administration | Expenses other than Direction and administration | Total |                                      |                |
| 1        | 2           | 3                   | 4                         | 5                            | 6                                                | 7     | 8                                    | 9              |
| 1992-93  | VIII Plan   | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1993-94  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1994-95  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1995-96  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1996-97  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1997-98  | IX Plan     | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1998-99  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 1999-00  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2000-01  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2001-02  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2002-03  | X Plan      | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2003-04  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2004-05  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2005-06  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2006-07  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2007-08  | XI Plan     | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2008-09  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2009-10  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2010-11  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2011-12  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2012-13  | XII Plan    | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2013-14  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2014-15  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2015-16  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2016-17  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| 2017-18  |             | 0.00                | 0.00                      | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
|          | Sub Total   | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |
| G. Total |             | 0.00                | -                         | 0.00                         | 0.00                                             | 0.00  | 0.00                                 | 0.00           |

Source: Finance Accounts published by Government of The Union Territory of Puducherry

Table C33 : Capital Expenditure, Working Expenses and Gross receipts for Command Area Development Programme over 1992-2018

State : Union Government

(Rs. In lakhs)

| Year    | Annual Plan  | Capital Expenditure   |                              | Working Expenses                   |                                                           |         | otal<br>Expenditure<br>(Col 3 + Col 7) | Gross<br>Receipts |
|---------|--------------|-----------------------|------------------------------|------------------------------------|-----------------------------------------------------------|---------|----------------------------------------|-------------------|
|         |              | During<br>the<br>year | Up to the end<br>of the year | Direction<br>and<br>administration | Expenses other<br>than Direction<br>and<br>administration | Total   |                                        |                   |
| 1       | 2            | 3                     | 4                            | 5                                  | 6                                                         | 7       | 8                                      | 9                 |
| 1992-93 | VIII<br>Plan | 0.00                  | 156.63                       | 0.00                               | 23.06                                                     | 23.06   | 23.06                                  | 0.00              |
| 1993-94 |              | 0.00                  | 156.63                       | 0.00                               | 86.83                                                     | 86.83   | 86.83                                  | 0.00              |
| 1994-95 |              | 5.00                  | 161.63                       | 0.00                               | 146.47                                                    | 146.47  | 151.47                                 | 0.00              |
| 1995-96 |              | 0.00                  | 161.63                       | 0.00                               | 194.39                                                    | 194.39  | 194.39                                 | 0.00              |
| 1996-97 |              | 4.99                  | 166.62                       | 0.00                               | 240.33                                                    | 240.33  | 245.32                                 | 0.00              |
|         | Sub Total    | 9.99                  | -                            | 0.00                               | 691.08                                                    | 691.08  | 701.07                                 | 0.00              |
| 1997-98 | IX<br>Plan   | 26.00                 | 192.62                       | 0.00                               | 347.19                                                    | 347.19  | 373.19                                 | 0.00              |
| 1998-99 |              | 51.00                 | 243.62                       | 0.00                               | 197.27                                                    | 197.27  | 248.27                                 | 0.00              |
| 1999-00 |              | 53.71                 | 297.33                       | 0.00                               | 297.37                                                    | 297.37  | 351.08                                 | 0.00              |
| 2000-01 |              | 37.00                 | 334.33                       | 0.00                               | 279.94                                                    | 279.94  | 316.94                                 | 0.00              |
| 2001-02 |              | 47.99                 | 382.32                       | 0.00                               | 139.90                                                    | 139.90  | 187.89                                 | 0.00              |
|         | Sub Total    | 215.70                | -                            | 0.00                               | 1261.67                                                   | 1261.67 | 1477.37                                | 0.00              |
| 2002-03 | X<br>Plan    | 69.00                 | 451.32                       | 0.00                               | 192.89                                                    | 192.89  | 261.89                                 | 0.00              |
| 2003-04 |              | 57.94                 | 509.26                       | 0.00                               | 257.30                                                    | 257.30  | 315.24                                 | 0.00              |
| 2004-05 |              | 49.32                 | 558.58                       | 0.00                               | 126.04                                                    | 126.04  | 175.36                                 | 0.00              |
| 2005-06 |              | 39.99                 | 598.57                       | 0.00                               | 339.89                                                    | 339.89  | 379.88                                 | 0.00              |
| 2006-07 |              | 26.68                 | 625.25                       | 0.00                               | 270.60                                                    | 270.60  | 297.28                                 | 0.00              |
|         | Sub Total    | 242.93                | -                            | 0.00                               | 1186.72                                                   | 1186.72 | 1429.65                                | 0.00              |
| 2007-08 | XI<br>Plan   | 44.00                 | 669.25                       | 0.00                               | 70.68                                                     | 70.68   | 114.68                                 | 0.00              |
| 2008-09 |              | 39.62                 | 708.87                       | 0.00                               | 0.00                                                      | 0.00    | 39.62                                  | 0.00              |
| 2009-10 |              | 219.99                | 928.86                       | 0.00                               | 0.00                                                      | 0.00    | 219.99                                 | 0.00              |
| 2010-11 |              | 370.00                | 1298.86                      | 0.00                               | 0.00                                                      | 0.00    | 370.00                                 | 0.00              |
| 2011-12 |              | 370.00                | 1668.86                      | 0.00                               | 0.00                                                      | 0.00    | 370.00                                 | 0.00              |
|         | Sub Total    | 673.61                | -                            | 0.00                               | 70.68                                                     | 70.68   | 744.29                                 | 0.00              |
| 2012-13 | XII<br>Plan  | 226.87                | 1895.73                      | 0.00                               | 0.00                                                      | 0.00    | 226.87                                 | 0.00              |
| 2013-14 |              | 219.93                | 2115.66                      | 0.00                               | 0.00                                                      | 0.00    | 219.93                                 | 0.00              |
| 2014-15 |              | 69.97                 | 2185.63                      | 0.00                               | 0.00                                                      | 0.00    | 69.97                                  | 0.00              |
| 2015-16 |              | 52.00                 | 2237.63                      | 0.00                               | 0.00                                                      | 0.00    | 52.00                                  | 0.00              |
| 2016-17 |              | 214.99                | 2452.62                      | 0.00                               | 0.00                                                      | 0.00    | 214.99                                 | 0.00              |
|         | Sub Total    | 783.76                | -                            | 0.00                               | 0.00                                                      | 0.00    | 783.76                                 | 0.00              |
| 2017-18 |              | 220.00                | 2672.62                      | 0.00                               | 0.00                                                      | 0.00    | 220.00                                 | 0.00              |
|         | Sub Total    | 220.00                | -                            | 0.00                               | 0.00                                                      | 0.00    | 220.00                                 | 0.00              |
|         | G. Total     | 2145.99               | -                            | 0.00                               | 3210.15                                                   | 3210.15 | 5356.14                                | 0.00              |

Source: Finance Accounts published by Union Government



Table D1: Number of Major, Medium and ERM Irrigation Projects in India by State

| Sl. no. | Name of the State/UTs. | Major Project                |                                        |                     |                      |                                  |                          | Medium Project               |                                        |                     |                      |                                  |                          |
|---------|------------------------|------------------------------|----------------------------------------|---------------------|----------------------|----------------------------------|--------------------------|------------------------------|----------------------------------------|---------------------|----------------------|----------------------------------|--------------------------|
|         |                        | Completed in Pre-plan Period | Completed in Plan Period up to IX Plan | Completed in X Plan | Completed in XI Plan | Spilled over Project in XII Plan | New Project in XII Plan* | Completed in Pre-plan Period | Completed in Plan Period up to IX Plan | Completed in X Plan | Completed in XI Plan | Spilled over Project in XII Plan | New Project in XII Plan* |
| 1       | 2                      | 3                            | 4                                      | 5                   | 6                    | 7                                | 8                        | 9                            | 10                                     | 11                  | 12                   | 13                               | 14                       |
| 1       | Andhra Pradesh         | 11                           | 5                                      | 6                   | 35                   | 30                               | 1                        | 45                           | 69                                     | 7                   | 135                  | 10                               | NA                       |
| 2       | Arunachal Pradesh      | 0                            | 0                                      | 0                   | NA                   | NA                               | NA                       | 0                            | 0                                      |                     | NA                   | NA                               | NA                       |
| 3       | Assam                  | 0                            | 2                                      | 2                   | 4                    | 2                                | 0                        | 0                            | 8                                      | 1                   | 10                   | 1                                | 0                        |
| 4       | Bihar                  | 2                            | 14                                     | 1                   | 18                   | 8                                | 2                        | 2                            | 17                                     | 1                   | 21                   | 2                                | 1                        |
| 5       | Chhattisgarh           | 4                            | 3                                      | 1                   | 11                   | 2                                | 3                        | 4                            | 22                                     | 2                   | 29                   | 4                                | 1                        |
| 6       | Goa                    | 0                            | 0                                      | 1                   | 1                    | 1                                | 0                        | 0                            | 1                                      | 0                   | 1                    | 0                                | 0                        |
| 7       | Gujarat                | 2                            | 17                                     | 0                   | 19                   | 1                                | 0                        | 0                            | 114                                    | 1                   | 121                  | 4                                | 0                        |
| 8       | Haryana                | 1                            | 5                                      | 1                   | 11                   | 2                                | 0                        | 0                            | 0                                      | 0                   | 1                    | 1                                | 0                        |
| 9       | Himachal Pradesh       | 0                            | 0                                      | 0                   | 1                    | 0                                | 0                        | 0                            | 4                                      | 0                   | 6                    | 0                                | 0                        |
| 10      | Jammu & Kashmir        | 1                            | 1                                      | 0                   | 2                    | 0                                | 0                        | 6                            | 10                                     | 2                   | 18                   | 0                                | 0                        |
| 11      | Jharkhand              | 0                            | 1                                      | 0                   | 1                    | 6                                | 0                        | 0                            | 35                                     | 3                   | 44                   | 4                                | 0                        |
| 12      | Karnataka              | 4                            | 4                                      | 0                   | 13                   | 11                               | 0                        | 8                            | 30                                     | 1                   | 52                   | 11                               | 2                        |
| 13      | Kerala                 | 0                            | 10                                     | 1                   | 12                   | 1                                | 0                        | 0                            | 7                                      | 0                   | 7                    | 3                                | 0                        |
| 14      | Madhya Pradesh         | 2                            | 9                                      | 4                   | 17                   | 15                               | 16                       | 10                           | 91                                     | 1                   | 104                  | 13                               | 13                       |
| 15      | Maharashtra            | 5                            | 16                                     | 5                   | 28                   | 49                               | 4                        | 16                           | 171                                    | 12                  | 209                  | 71                               | 12                       |
| 16      | Manipur                | 0                            | 1                                      | 0                   | 1                    | 1                                | 0                        | 0                            | 4                                      | 0                   | 5                    | 1                                | 2                        |
| 17      | Meghalaya              | 0                            | 0                                      | 0                   | 0                    | 0                                | 0                        | 0                            | 0                                      | 0                   | 0                    | 0                                | 0                        |

Table D1: Number of Major, Medium and ERM Irrigation Projects in India by State

| Sl. no. | Name of the State/UTs. | Major Project                |                                        |                     |                      |                                  |                          | Medium Project               |                                        |                     |                      |                                  |                          |
|---------|------------------------|------------------------------|----------------------------------------|---------------------|----------------------|----------------------------------|--------------------------|------------------------------|----------------------------------------|---------------------|----------------------|----------------------------------|--------------------------|
|         |                        | Completed in Pre-plan Period | Completed in Plan Period up to IX Plan | Completed in X Plan | Completed in XI Plan | Spilled over Project in XII Plan | New Project in XII Plan* | Completed in Pre-plan Period | Completed in Plan Period up to IX Plan | Completed in X Plan | Completed in XI Plan | Spilled over Project in XII Plan | New Project in XII Plan* |
| 1       | 2                      | 3                            | 4                                      | 5                   | 6                    | 7                                | 8                        | 9                            | 10                                     | 11                  | 12                   | 13                               | 14                       |
| 18      | Mizoram                | 0                            | 0                                      | 0                   | 0                    | 0                                | 0                        | 0                            | 0                                      | 0                   | 0                    | 0                                | 0                        |
| 19      | Nagaland               | 0                            | 0                                      | 0                   | 0                    | 0                                | 0                        | 0                            | 0                                      | 0                   | 0                    | 0                                | 0                        |
| 20      | Orissa                 | 3                            | 6                                      | 3                   | 12                   | 11                               | 0                        | 3                            | 37                                     | 6                   | 47                   | 13                               | 1                        |
| 21      | Punjab                 | 3                            | 5                                      | 0                   | 8                    | 1                                | 0                        | 0                            | 2                                      | 0                   | 2                    | 0                                | 0                        |
| 22      | Rajasthan              | 1                            | 5                                      | 2                   | 11                   | NA                               | 0                        | 42                           | 55                                     | 3                   | 102                  | 0                                | 0                        |
| 23      | Sikkim                 | 0                            | 0                                      | 0                   | NA                   | NA                               | NA                       | 0                            | 0                                      | 0                   | NA                   | NA                               | NA                       |
| 24      | Tamil Nadu             | 17                           | 5                                      | 0                   | 22                   | 0                                | 0                        | 7                            | 39                                     | 0                   | 46                   | 0                                | 0                        |
| 25      | Tripura                | 0                            | 0                                      | 0                   | NA                   | NA                               | NA                       | 0                            | 0                                      | 0                   | NA                   | NA                               | NA                       |
| 26      | Uttarakhand            | 0                            | 0                                      | 5                   | 5                    | 0                                | 0                        | 0                            | 0                                      | 0                   | 0                    | 0                                | 0                        |
| 27      | Uttar Pradesh          | 15                           | 42                                     | 0                   | 57                   | 6                                | 1                        | 0                            | 40                                     | 0                   | 40                   | 0                                | 0                        |
| 28      | West Bengal            | 3                            | 3                                      | 0                   | 6                    | 2                                | 0                        | 0                            | 17                                     | 0                   | 18                   | 0                                | 0                        |
| Total   |                        | 74                           | 154                                    | 32                  | 295                  | 149                              | 27                       | 143                          | 773                                    | 40                  | 1018                 | 138                              | 32                       |

Table D1: Number of Major, Medium and ERM Irrigation Projects in India by State

| Sl. no. | Name of the State/UTs. | ERM |                                       |                      |                                  |                           | Total                        |                                        |                     |                      |                         |                                  |                           |
|---------|------------------------|-----|---------------------------------------|----------------------|----------------------------------|---------------------------|------------------------------|----------------------------------------|---------------------|----------------------|-------------------------|----------------------------------|---------------------------|
|         |                        |     | Completed in Plan Period up to X Plan | Completed in XI Plan | Spilled over Project in XII Plan | New Projects in XII Plan* | Completed in Pre-Plan Period | Completed in Plan Period up to IX Plan | Completed in X Plan | Completed in XI Plan | Completed Up to XI Plan | Spilled over Project in XII Plan | New Projects in XII Plan* |
| 1       | 2                      | 15  | 16                                    | 17                   | 18                               | 19                        | 20                           | 21                                     | 22                  | 23                   | 24                      | 25                               | 26                        |
| 1       | Andhra Pradesh         | 0   | 6                                     | 7                    | 2                                | 0                         | 56                           | 74                                     | 19                  | 28                   | 177                     | 42                               | 1                         |
| 2       | Arunachal Pradesh      | 0   | 0                                     | NA                   | NA                               | NA                        | 0                            | 0                                      | 0                   | NA                   | NA                      | NA                               | NA                        |
| 3       | Assam                  | 1   | 0                                     | 1                    | 0                                | 0                         | 0                            | 11                                     | 3                   | 1                    | 15                      | 3                                | 0                         |
| 4       | Bihar                  | 2   | 0                                     | 3                    | 3                                | 0                         | 4                            | 33                                     | 2                   | 3                    | 42                      | 13                               | 3                         |
| 5       | Chhattisgarh           | 2   | 0                                     | 2                    | 1                                | 0                         | 8                            | 27                                     | 3                   | 4                    | 42                      | 7                                | 4                         |
| 6       | Goa                    | 0   | 0                                     | 0                    | 0                                | 0                         | 0                            | 1                                      | 1                   | 0                    | 2                       | 1                                | 0                         |
| 7       | Gujarat                | 12  | 0                                     | 12                   | 13                               | 0                         | 2                            | 143                                    | 1                   | 6                    | 152                     | 18                               | 0                         |
| 8       | Haryana                | 12  | 1                                     | 14                   | 0                                | 0                         | 1                            | 17                                     | 2                   | 6                    | 26                      | 3                                | 0                         |
| 9       | Himachal Pradesh       | 0   | 0                                     | 0                    | 0                                | 0                         | 0                            | 4                                      |                     | 3                    | 7                       | 0                                | 0                         |
| 10      | Jammu & Kashmir        | 4   | 2                                     | 6                    | 0                                | 0                         | 7                            | 15                                     | 4                   | 0                    | 26                      | 0                                | 0                         |
| 11      | Jharkhand              | 1   | 0                                     | 1                    | 4                                | 0                         | 0                            | 37                                     | 3                   | 6                    | 46                      | 14                               | 0                         |
| 12      | Karnataka              | 0   | 0                                     | 3                    | 0                                | 0                         | 12                           | 34                                     | 1                   | 21                   | 68                      | 22                               | 2                         |
| 13      | Kerala                 | 1   | 0                                     | 2                    | 0                                | 0                         | 0                            | 18                                     | 1                   | 2                    | 21                      | 4                                | 0                         |
| 14      | Madhya Pradesh         | 1   | 0                                     | 7                    | 2                                | 4                         | 12                           | 101                                    | 5                   | 10                   | 128                     | 30                               | 33                        |
| 15      | Maharashtra            | 1   | 3                                     | 5                    | 4                                | 0                         | 21                           | 188                                    | 20                  | 13                   | 242                     | 124                              | 16                        |
| 16      | Manipur                | 0   | 0                                     | 0                    | 0                                | 0                         | 0                            | 5                                      | 0                   | 1                    | 6                       | 2                                | 2                         |
| 17      | Meghalaya              | 0   | 0                                     | 0                    | 0                                | 0                         | 0                            | 0                                      | 0                   | 0                    | 0                       | 0                                | 0                         |

Table D1: Number of Major, Medium and ERM Irrigation Projects in India by State

| Sl. no. | Name of the State/UTs. | ERM                                    |                                       |                      |                                  |                           | Total                        |                                        |                     |                      |                         |                                  |                           |
|---------|------------------------|----------------------------------------|---------------------------------------|----------------------|----------------------------------|---------------------------|------------------------------|----------------------------------------|---------------------|----------------------|-------------------------|----------------------------------|---------------------------|
|         |                        | Completed in Plan Period up to IX Plan | Completed in Plan Period up to X Plan | Completed in XI Plan | Spilled over Project in XII Plan | New Projects in XII Plan* | Completed in Pre-Plan Period | Completed in Plan Period up to IX Plan | Completed in X Plan | Completed in XI Plan | Completed Up to XI Plan | Spilled over Project in XII Plan | New Projects in XII Plan* |
| 1       | 2                      | 15                                     | 16                                    | 17                   | 18                               | 19                        | 20                           | 21                                     | 22                  | 23                   | 24                      | 25                               | 26                        |
| 18      | Mizoram                | 0                                      | 0                                     | 0                    | 0                                | 0                         | 0                            | 0                                      | 0                   | 0                    | 0                       | 0                                | 0                         |
| 19      | Nagaland               | 0                                      | 0                                     | 0                    | 0                                | 0                         | 0                            | 0                                      | 0                   | 0                    | 0                       | 0                                | 0                         |
| 20      | Orissa                 | 8                                      | 13                                    | 26                   | 5                                | 21                        | 6                            | 51                                     | 22                  | 6                    | 85                      | 29                               | 22                        |
| 21      | Punjab                 | 8                                      | 3                                     | 11                   | 2                                | 2                         | 3                            | 15                                     | 3                   | 0                    | 21                      | 3                                | 2                         |
| 22      | Rajasthan              | 7                                      | 0                                     | 7                    | 0                                | 0                         | 43                           | 67                                     | 5                   | 5                    | 120                     | 0                                | 0                         |
| 23      | Sikkim                 | 0                                      | 0                                     | NA                   | NA                               | NA                        | 0                            | 0                                      | 0                   | NA                   | NA                      | NA                               | NA                        |
| 24      | Tamil Nadu             | 11                                     | 1                                     | 12                   | 0                                | 0                         | 24                           | 55                                     | 1                   | 0                    | 80                      | 0                                | 0                         |
| 25      | Tripura                | 0                                      | 0                                     | NA                   | NA                               | NA                        | 0                            | 0                                      | 0                   | NA                   | NA                      | NA                               | NA                        |
| 26      | Uttarakhand            | 0                                      | 1                                     | 1                    | 0                                | 0                         | 0                            | 0                                      | 6                   | 0                    | 6                       | 0                                | 0                         |
| 27      | Uttar Pradesh          | 20                                     | 0                                     | 20                   | 3                                | 0                         | 15                           | 102                                    | 0                   | 0                    | 117                     | 9                                | 1                         |
| 28      | West Bengal            | 0                                      | 0                                     | 0                    | 0                                | 0                         | 3                            | 20                                     | 0                   | 1                    | 24                      | 2                                | 0                         |
| Total   |                        | 91                                     | 30                                    | 140                  | 39                               | 27                        | 217                          | 1018                                   | 102                 | 116                  | 1453                    | 326                              | 86                        |

Source : Central Water Commission (P &amp; P Directorate)

E.R.M. : Extension, Renovation and Modernization Projects,

NA : Non availability of data

Note- \*: Figures are likely to be changed after receiving final data

**Table D2 : Financial implication of completed and Ongoing Projects of XI Plan**

Unit : (Rs. in crore, Potential in '000 ha.)

| SI No | Name of Project | No of Projects | Latest estd. cost | Expenditure up to IX Plan | Expenditure during X Plan | Estd. expenditure up to X Plan | Estd. spill over cost in XI Plan | Ultimate Irrigation Potential | Irrigation Potential created* up to X Plan | Irrigation Potential to be created* |
|-------|-----------------|----------------|-------------------|---------------------------|---------------------------|--------------------------------|----------------------------------|-------------------------------|--------------------------------------------|-------------------------------------|
| 1     | 2               | 3              | 4                 | 5                         | 6                         | 7                              | 8                                | 9                             | 10                                         | 11                                  |
| 1     | ANDHRA PRADESH  |                | 7+8               |                           |                           | 5+6                            |                                  |                               |                                            |                                     |
|       | Major Projects  | 26             | 57239.56          | 3486.13                   | 12897.57                  | 16383.70                       | 40855.86                         | 3200.53                       | 421.55                                     | 2778.98                             |
|       | Medium Projects | 19             | 1866.13           | 77.18                     | 1084.21                   | 1161.39                        | 704.74                           | 109.60                        | 25.78                                      | 83.82                               |
|       | ERM Projects    | 6              | 2578.74           | 361.28                    | 716.22                    | 1077.50                        | 1501.24                          | 89.61                         | 47.23                                      | 42.38                               |
|       | Total           | 51             | 61684.43          | 3924.59                   | 14698.00                  | 18622.59                       | 43061.84                         | 3399.74                       | 494.56                                     | 2905.18                             |
| 2     | ASSAM           |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects  | 1              | 548.48            | 220.32                    | 32.11                     | 252.45                         | 296.03                           | 108.35                        | 31.70                                      | 76.65                               |
|       | Medium Projects | 2              | 112.84            | 59.47                     | 23.35                     | 82.82                          | 30.02                            | 18.61                         | 4.46                                       | 14.15                               |
|       | ERM Projects    | 2              | 89.39             | 0.65                      | 46.89                     | 47.54                          | 41.85                            | 41.15                         | 19.62                                      | 21.53                               |
|       | Total           | 5              | 750.71            | 280.44                    | 102.35                    | 382.81                         | 367.90                           | 168.11                        | 55.78                                      | 112.33                              |
| 3     | BIHAR           |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects  | 10             | 5553.10           | 1425.49                   | 706.49                    | 2131.98                        | 3421.12                          | 792.52                        | 181.71                                     | 610.81                              |
|       | Medium Projects | 2              | 99.98             | 40.46                     | 14.58                     | 55.04                          | 44.94                            | 13.22                         | 7.38                                       | 5.84                                |
|       | ERM Projects    | 5              | 1304.78           | 238.61                    | 402.67                    | 641.28                         | 663.50                           | 1490.16                       | 919.41                                     | 570.75                              |
|       | Total           | 17             | 6957.86           | 1704.56                   | 1123.74                   | 2828.30                        | 4129.56                          | 2295.90                       | 1108.50                                    | 1187.40                             |
| 4     | CHHATTISGARH    |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects  | 4              | 2669.43           | 1215.59                   | 964.40                    | 2179.99                        | 489.44                           | 751.36                        | 654.91                                     | 96.46                               |
|       | Medium Projects | 7              | 532.65            | 20.31                     | 289.75                    | 310.06                         | 222.58                           | 55.64                         | 12.91                                      | 42.73                               |
|       | ERM. Projects   | 1              | 4.68              | 0.00                      | 4.68                      | 4.68                           | 0.00                             | 1.20                          | 0.60                                       | 0.60                                |
|       | Total           | 12             | 3206.76           | 1235.90                   | 1258.83                   | 2494.73                        | 712.03                           | 808.20                        | 668.41                                     | 139.78                              |
| 5     | GOA             |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects  | 1              | 698.97            | 317.55                    | 186.18                    | 503.73                         | 195.24                           | 21.06                         | 7.07                                       | 13.99                               |
| 6     | GUJARAT         |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects  | 3              | 46019.01          | 12679.13                  | 14878.75                  | 27557.88                       | 18461.13                         | 1835.84                       | 465.43                                     | 1370.41                             |

**Table D2 : Financial implication of completed and Ongoing Projects of XI Plan**

Unit : Rs. in crore, Potential in '000 ha.)

| Sl No | Name of Project  | No of Projects | Latest estd. cost | Expenditure up to IX Plan | Expenditure during X Plan | Estd expenditure up to X Plan | Estd. spill over cost in XI Plan | Ultimate Irrigation Potential | Irrigation Potential created* up to X Plan | Irrigation Potential to be created* |
|-------|------------------|----------------|-------------------|---------------------------|---------------------------|-------------------------------|----------------------------------|-------------------------------|--------------------------------------------|-------------------------------------|
| 1     | 2                | 3              | 4                 | 5                         | 6                         | 7                             | 8                                | 9                             | 10                                         | 11                                  |
|       | Medium Projects  | 15             | 651.34            | 261.43                    | 78.53                     | 339.98                        | 311.36                           | 59.00                         | 11.78                                      | 47.22                               |
|       | ERM Projects     | 11             | 2714.04           | 985.42                    | 434.62                    | 1420.02                       | 1294.02                          | 98.47                         | 36.93                                      | 61.54                               |
|       | Total            | 29             | 49384.39          | 13925.98                  | 15391.90                  | 29317.88                      | 20066.51                         | 1993.31                       | 514.14                                     | 1479.17                             |
| 7     | HARYANA          |                |                   |                           |                           |                               |                                  |                               |                                            |                                     |
|       | Major Projects   | 1              | 601.25            | 487.93                    | 3.79                      | 491.72                        | 109.53                           | 0.00                          | 0.00                                       | 0.00                                |
|       | Medium Projects  | -              |                   |                           | Nil                       |                               |                                  |                               |                                            |                                     |
|       | ERM Projects     | 1              | 460.73            | 299.89                    | 0.00                      | 299.89                        | 160.84                           | 96.00                         | 38.08                                      | 57.92                               |
|       | Total            | 2              | 1061.98           | 787.82                    | 3.79                      | 791.61                        | 270.37                           | 96.00                         | 38.08                                      | 57.92                               |
| 8     | HIMACHAL PRADESH |                |                   |                           |                           |                               |                                  |                               |                                            |                                     |
|       | Major Projects   | 1              | 278.36            | 63.00                     | 93.45                     | 156.45                        | 121.91                           | 24.76                         | 3.01                                       | 21.75                               |
|       | Medium Project.  | 3              | 207.11            | 5.40                      | 44.17                     | 49.57                         | 157.54                           | 12.74                         | 0.36                                       | 12.38                               |
|       | Total            | 4              | 485.00            | 68.00                     | 138.00                    | 206.00                        | 279.00                           | 38.00                         | 3.00                                       | 34.00                               |
| 9     | JAMMU&KASHMIR    |                |                   |                           |                           |                               |                                  |                               |                                            |                                     |
|       | Major Projects   | -              |                   |                           |                           |                               |                                  |                               |                                            |                                     |
|       | Medium Projects  | 6              | 167.23            | 56.46                     | 32.43                     | 88.89                         | 78.34                            | 29.31                         | 3.71                                       | 25.60                               |
|       | ERM Projects     | 4              | 223.63            | 69.99                     | 18.38                     | 88.37                         | 135.26                           | 18.06                         | 10.46                                      | 7.60                                |
|       | Total            | 10             | 390.86            | 126.45                    | 50.81                     | 177.26                        | 213.60                           | 47.37                         | 14.17                                      | 33.20                               |
| 10    | JHARKHAND        |                |                   |                           |                           |                               |                                  |                               |                                            |                                     |
|       | Major Projects   | 6              | 6544.92           | 1958.46                   | 698.43                    | 2656.89                       | 3888.03                          | 384.43                        | 16.53                                      | 367.90                              |
|       | Medium Projects  | 16             | 1153.48           | 279.91                    | 335.76                    | 615.67                        | 537.81                           | 78.28                         | 4.80                                       | 73.48                               |
|       | ERM Projects     | -              |                   |                           |                           |                               |                                  |                               |                                            |                                     |
|       | Total            | 22             | 7698.40           | 2238.37                   | 1034.19                   | 3272.56                       | 4425.84                          | 462.71                        | 21.33                                      | 441.38                              |
| 11    | KARNATAKA        |                |                   |                           |                           |                               |                                  |                               |                                            |                                     |
|       | Major Projects   | 15             | 23686.90          | 10476.40                  | 5338.50                   | 15814.90                      | 7872.00                          | 1648.20                       | 1205.00                                    | 443.20                              |

**Table D2 : Financial implication of completed and Ongoing Projects of XI Plan**

Unit : (Rs. in crore, Potential in '000 ha.)

| SI No | Name of Project | No of Projects | Latest estd. cost | Expenditure up to IX Plan | Expenditure during X Plan | Estd. expenditure up to X Plan | Estd. spill over cost in XI Plan | Ultimate Irrigation Potential | Irrigation Potential created* up to X Plan | Irrigation Potential to be created* |
|-------|-----------------|----------------|-------------------|---------------------------|---------------------------|--------------------------------|----------------------------------|-------------------------------|--------------------------------------------|-------------------------------------|
| 1     | 2               | 3              | 4                 | 5                         | 6                         | 7                              | 8                                | 9                             | 10                                         | 11                                  |
|       | Medium Projects | 27             | 1864.50           | 657.70                    | 580.70                    | 1238.50                        | 626.00                           | 104.10                        | 35.60                                      | 68.50                               |
|       | ERM Projects    | 5              | 1914.30           | 1050.22                   | 738.88                    | 1789.10                        | 125.20                           | 219.60                        | 202.06                                     | 17.54                               |
|       | Total           | 47             | 27465.71          | 12184.29                  | 6658.16                   | 18842.45                       | 8623.26                          | 1971.93                       | 1442.65                                    | 529.27                              |
| 12    | KERALA          |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects  | 3              | 1311.00           | 486.85                    | 473.26                    | 960.11                         | 350.89                           | 66.77                         | 41.67                                      | 25.10                               |
|       | Medium Projects | 4              | 667.12            | 199.61                    | 77.54                     | 277.15                         | 389.97                           | 21.84                         | 0.00                                       | 21.84                               |
|       | ERM Projects    | 2              | 153.47            | 18.16                     | 62.92                     | 81.08                          | 72.39                            | 0.00                          | 0.00                                       | 0.00                                |
|       | Total           | 9              | 2131.59           | 704.62                    | 613.72                    | 1318.34                        | 813.25                           | 88.61                         | 41.67                                      | 46.94                               |
| 13    | MADHYA PRADESH  |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects  | 18             | 16332.95          | 4070.44                   | 4437.55                   | 8507.99                        | 7824.96                          | 1422.71                       | 402.60                                     | 1020.11                             |
|       | Medium Projects | 8              | 546.03            | 10.82                     | 196.85                    | 207.68                         | 338.35                           | 80.32                         | 0.90                                       | 79.42                               |
|       | ERM Projects    | 5              | 216.31            | 23.36                     | 24.06                     | 47.42                          | 168.89                           | 3.38                          | 0.00                                       | 3.38                                |
|       | Total           | 31             | 17095.29          | 4104.62                   | 4658.46                   | 8763.08                        | 8332.20                          | 1506.41                       | 403.50                                     | 1102.91                             |
| 14    | MAHARASHTRA     |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects  | 53             | 40545.90          | 10712.52                  | 6714.44                   | 17426.96                       | 23118.94                         | 2849.46                       | 1037.75                                    | 1811.70                             |
|       | Medium Projects | 83             | 10051.17          | 2177.33                   | 2927.50                   | 5104.82                        | 4946.35                          | 526.43                        | 132.92                                     | 393.51                              |
|       | ERM Projects    | 3              | 331.83            | 82.37                     | 13.47                     | 95.84                          | 235.99                           | 12.45                         | 4.17                                       | 8.28                                |
|       | TOTAL           | 139            | 50928.90          | 12972.22                  | 9655.41                   | 22627.62                       | 28301.28                         | 3388.33                       | 1174.84                                    | 2213.50                             |
| 15    | MANIPUR         |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects  | 2              | 836.09            | 348.61                    | 344.48                    | 693.09                         | 143.00                           | 48.40                         | 19.00                                      | 29.40                               |
|       | Medium Projects | 1              | 98.37             | 19.89                     | 38.23                     | 58.12                          | 40.25                            | 7.55                          | 0.00                                       | 7.55                                |
|       | ERM Projects    | 4              | 16.95             | 0.00                      | 0.00                      | 0.00                           | 16.95                            | 16.71                         | 0.00                                       | 16.71                               |
|       | Total           | 7              | 951.41            | 368.50                    | 382.71                    | 751.21                         | 200.20                           | 72.66                         | 19.00                                      | 53.66                               |
| 16    | MEGHALAYA       |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |

**Table D2 : Financial implication of completed and Ongoing Projects of XI Plan**

Unit : (Rs. in crore, Potential in '000 ha.)

| Sl No | Name of Project      | No of Projects | Latest estd. cost | Expenditure up to IX Plan | Expenditure during X Plan | Estd. expenditure up to X Plan | Estd. spill over cost in XI Plan | Ultimate Irrigation Potential | Irrigation Potential created* up to X Plan | Irrigation Potential to be created * |
|-------|----------------------|----------------|-------------------|---------------------------|---------------------------|--------------------------------|----------------------------------|-------------------------------|--------------------------------------------|--------------------------------------|
| 1     | 2                    | 3              | 4                 | 5                         | 6                         | 7                              | 8                                | 9                             | 10                                         | 11                                   |
|       | Major Projects       | -              |                   |                           |                           |                                |                                  |                               |                                            |                                      |
|       | Medium Project       | 1              | 131.72            | 17.15                     | 1.85                      | 18.99                          | 112.73                           | 4.78                          | 0.00                                       | 4.78                                 |
|       | ERM                  | -              |                   |                           |                           |                                |                                  |                               |                                            |                                      |
|       | Total                | 1              | 131.72            | 17.15                     | 1.85                      | 18.99                          | 112.73                           | 4.78                          | 0.00                                       | 4.78                                 |
| 17    | NAGALAND             |                |                   |                           |                           |                                |                                  |                               |                                            |                                      |
|       | Major Projects       | -              |                   |                           |                           |                                |                                  |                               |                                            |                                      |
|       | Medium Projects      | 1              | 70.00             |                           | 20.00                     | 20.00                          | 50.00                            | 9.54                          | 2.00                                       | 7.54                                 |
|       | ERM Projects         | -              |                   |                           |                           |                                |                                  |                               |                                            |                                      |
|       | Total                | 1              | 70.00             | 0.00                      | 20.00                     | 20.00                          | 50.00                            | 9.54                          | 2.00                                       | 7.54                                 |
| 18    | ORISSA               |                |                   |                           |                           |                                |                                  |                               |                                            |                                      |
|       | Major Projects       | 7              | 6186.56           | 1016.24                   | 1166.27                   | 2182.51                        | 4004.05                          | 481.36                        | 31.97                                      | 449.39                               |
|       | Medium Projects      | 10             | 937.61            | 193.62                    | 246.68                    | 440.30                         | 497.31                           | 76.29                         | 14.04                                      | 62.25                                |
|       | ERM & Other Projects | 14             | 227.42            | 1.06                      | 158.11                    | 159.17                         | 68.25                            | 70.83                         | 7.40                                       | 63.43                                |
|       | TOTAL                | 31             | 7351.59           | 1210.92                   | 1571.06                   | 2781.98                        | 4569.61                          | 628.48                        | 53.41                                      | 575.07                               |
| 19    | PUNJAB               |                |                   |                           |                           |                                |                                  |                               |                                            |                                      |
|       | Major Projects       | 1              | 1925.43           | 582.60                    | 98.32                     | 680.92                         | 1244.51                          | 0.00                          | 0.00                                       | 0.00                                 |
|       | Medium Projects      | 1              | 88.49             | 22.00                     | 54.46                     | 76.46                          | 12.03                            | 0.00                          | 0.00                                       | 0.00                                 |
|       | ERM Projects         | 2              | 252.77            | 18.45                     | 126.65                    | 145.10                         | 107.67                           | 23.33                         | 0.00                                       | 23.33                                |
|       | Total                | 4              | 2266.69           | 623.05                    | 279.43                    | 902.48                         | 1364.21                          | 23.33                         | 0.00                                       | 23.33                                |
| 20    | RAJASTHAN            |                |                   |                           |                           |                                |                                  |                               |                                            |                                      |
|       | Major Projects       | 2              | 1447.00           | 203.17                    | 880.02                    | 1083.20                        | 363.80                           | 246.00                        | 66.57                                      | 179.43                               |
|       | Medium Projects      | 7              | 545.31            | 0.42                      | 120.16                    | 120.58                         | 424.73                           | 42.70                         | 0.00                                       | 42.70                                |
|       | ERM Projects         | 2              | 1179.39           | 83.58                     | 784.61                    | 868.19                         | 311.20                           | 96.51                         | 57.76                                      | 38.75                                |
|       | Total                | 11             | 3171.70           | 287.17                    | 1784.80                   | 2071.97                        | 1099.73                          | 385.21                        | 124.33                                     | 260.88                               |



**Table D2 : Financial implication of completed and Ongoing Projects of XI Plan**

Unit : (Rs. in crore, Potential in '000 ha.)

| Sl No | Name of Project          | No of Projects | Latest estd. cost | Expenditure up to IX Plan | Expenditure during X Plan | Estd. expenditure up to X Plan | Estd. spill over cost in XI Plan | Ultimate Irrigation Potential | Irrigation Potential created* up to X Plan | Irrigation Potential to be created* |
|-------|--------------------------|----------------|-------------------|---------------------------|---------------------------|--------------------------------|----------------------------------|-------------------------------|--------------------------------------------|-------------------------------------|
| 1     | 2                        | 3              | 4                 | 5                         | 6                         | 7                              | 8                                | 9                             | 10                                         | 11                                  |
| 21    | TAMIL NADU               |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects           | -              |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Medium Projects          | 2              | 103.88            | 43.90                     | 52.58                     | 96.48                          | 7.40                             | 7.19                          | 0.00                                       | 7.19                                |
|       | ERM Projects             | 3              | 96.99             | 2.61                      | 73.45                     | 76.06                          | 20.93                            | 0.00                          | 0.00                                       | 0.00                                |
|       | TOTAL                    | 5              | 200.87            | 46.51                     | 126.03                    | 172.54                         | 28.33                            | 7.19                          | 0.00                                       | 7.19                                |
| 22    | TRIPURA                  |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects           | -              |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Medium Projects          | 3              | 227.96            | 125.60                    | 45.54                     | 171.13                         | 56.83                            | 26.72                         | 17.75                                      | 8.97                                |
|       | ERM Projects             | -              |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | TOTAL                    | 3              | 227.96            | 125.60                    | 45.54                     | 171.13                         | 56.83                            | 26.72                         | 17.75                                      | 8.97                                |
| 23    | UTTARANCHAL              |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects           | 1              | 1446.00           | 227.28                    | 2.00                      | 229.28                         | 1216.72                          | 40.00                         | 0.00                                       | 40.00                               |
|       | Medium Projects          | -              |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | ERM Projects             | -              |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Total                    | 1              | 1446.00           | 227.28                    | 2.00                      | 229.28                         | 1216.72                          | 40.00                         | 0.00                                       | 40.00                               |
| 24    | UTTAR PRADESH            |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects           | 9              | 5943.04           | 1203.14                   | 1954.75                   | 3157.89                        | 2785.15                          | 1589.57                       | 876.00                                     | 713.57                              |
|       | Medium Projects          | -              |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | ERM Projects             | 13             | 1719.26           | 13.12                     | 703.87                    | 716.99                         | 1002.27                          | 549.22                        | 24.00                                      | 525.22                              |
|       | Total                    | 22             | 7662.30           | 1216.26                   | 2658.62                   | 3874.88                        | 3787.42                          | 2138.79                       | 900.00                                     | 1238.79                             |
| 25    | WEST BENGAL              |                |                   |                           |                           |                                |                                  |                               |                                            |                                     |
|       | Major Projects           | 2              | 3329.68           | 937.12                    | 157.65                    | 1094.77                        | 2234.91                          | 641.20                        | 183.43                                     | 457.77                              |
|       | Medium Irrigation Scheme | 5              | 38.47             | 27.60                     | 1.19                      | 28.79                          | 9.68                             | 11.50                         | 11.49                                      | 0.00                                |

**Table D 2 : Financial implication of completed and Ongoing Projects of XI Plan**

Unit : (Rs. in crore, Potential in '000 ha.)

| SI No                                                              | Name of Project            | No of Projects | Latest estd. cost | Expenditure up to IX Plan | Expenditure during X Plan | Estd. expenditure up to X Plan | Estd. spill over cost in XI Plan | Ultimate Irrigation Potential | Irrigation Potential created* up to X Plan | Irrigation Potential to be created * |
|--------------------------------------------------------------------|----------------------------|----------------|-------------------|---------------------------|---------------------------|--------------------------------|----------------------------------|-------------------------------|--------------------------------------------|--------------------------------------|
| 1                                                                  | 2                          | 3              | 4                 | 5                         | 6                         | 7                              | 8                                | 9                             | 10                                         | 11                                   |
|                                                                    | E R M Project              | 6              | 579.33            | 26.34                     | 1.90                      | 28.24                          | 551.09                           | 96.50                         | 0.50                                       | 96.00                                |
|                                                                    | Total (Major, Medium, ERM) | 13             | 3947.48           | 991.06                    | 160.74                    | 1151.80                        | 2795.68                          | 749.20                        | 195.42                                     | 553.77                               |
|                                                                    | All-India                  |                |                   |                           |                           |                                |                                  |                               |                                            |                                      |
|                                                                    | Total: Major               | 166            | 223143.65         | 52117.92                  | 52028.45                  | 104146.40                      | 118997.25                        | 16152.53                      | 5645.87                                    | 10506.65                             |
|                                                                    | Total: Medium              | 222            | 20161.37          | 4296.28                   | 6266.09                   | 10562.38                       | 9598.99                          | 1295.37                       | 285.89                                     | 1009.47                              |
|                                                                    | Total: ERM                 | 89             | 14064.02          | 3275.10                   | 4311.38                   | 7586.47                        | 6477.55                          | 2923.18                       | 1368.21                                    | 1554.97                              |
|                                                                    | GRAND TOTAL                | 477            | 257369.04         | 59689.31                  | 62605.93                  | 122295.25                      | 135073.79                        | 20371.08                      | 7299.98                                    | 13071.09                             |
| Source : Central Water Commission, Project Monitoring Organisation |                            |                |                   |                           | *Estimated                |                                |                                  |                               |                                            |                                      |

**Table D3 : State-wise Status of Accelerated Irrigation Benefit Programme (AIBP) & PMKSY- AIBP- Cental Loan Assistance (CLA)/ Central Grant Released for Major, Medium & ERM Project in India since 1996-97**

| Sl. No.      | State/Project Name | CLA Released from 1996-97 to 2004-05 | Central Grant Released from 2005-06 to 2014-15 | Central Grant Released under PMKSY from 2015-16 to 2019-20 | Cumulative CLA/ Grant released up to 31.03.2020 |
|--------------|--------------------|--------------------------------------|------------------------------------------------|------------------------------------------------------------|-------------------------------------------------|
| 1            | 2                  | 3                                    | 4                                              | 5                                                          | 6                                               |
| 1            | Andhara Pradesh    | 312.89                               | 1064.87                                        | 23.49                                                      | 1401.24                                         |
| 2            | Assam              | 98.05                                | 308.80                                         | 107.93                                                     | 514.78                                          |
| 3            | Bihar              | 454.90                               | 265.48                                         | 137.64                                                     | 858.02                                          |
| 4            | Chhattisgarh       | 267.33                               | 251.12                                         | 34.66                                                      | 553.11                                          |
| 5            | Goa                | 130.86                               | 142.32                                         | 6.76                                                       | 279.94                                          |
| 6            | Gujarat            | 4107.17                              | 4646.51                                        | 4033.11                                                    | 12786.79                                        |
| 7            | Haryana            | 78.03                                | 12.51                                          | 0                                                          | 90.54                                           |
| 8            | Himachal Pradesh   | 60.11                                | 318.79                                         | 0                                                          | 378.90                                          |
| 9            | Jammu & Kashmir    | 77.04                                | 402.32                                         | 66.68                                                      | 546.04                                          |
| 10           | Jharkhand          | 77.81                                | 888.16                                         | 1038.35                                                    | 2004.32                                         |
| 11           | Karnataka          | 2269.01                              | 3510.20                                        | 1163.56                                                    | 6942.77                                         |
| 12           | Kerala             | 123.70                               | 77.41                                          | 0                                                          | 201.11                                          |
| 13           | Madhya Pradesh     | 1866.69                              | 3502.26                                        | 777.07                                                     | 6146.02                                         |
| 14           | Maharashtra        | 973.88                               | 9302.03                                        | 1819.78                                                    | 12095.69                                        |
| 15           | Manipur            | 102.90                               | 1122.20                                        | 347.23                                                     | 1572.33                                         |
| 16           | Meghalaya          | 4.00                                 | 0.00                                           | 0                                                          | 4.00                                            |
| 17           | Orissa             | 873.16                               | 3642.78                                        | 1306.29                                                    | 5822.23                                         |
| 18           | Punjab             | 415.47                               | 255.51                                         | 83.47                                                      | 754.45                                          |
| 19           | Rajasthan          | 1386.94                              | 741.11                                         | 410.45                                                     | 2538.50                                         |
| 20           | Tamilnadu          | 20.00                                | 0.00                                           | 0                                                          | 20.00                                           |
| 21           | Telangana          | 617.73                               | 3345.48                                        | 887.22                                                     | 4850.43                                         |
| 22           | Tripura            | 30.92                                | 95.37                                          | 0                                                          | 126.29                                          |
| 23           | Uttar Pradesh      | 1337.29                              | 2697.46                                        | 1561.11                                                    | 5595.86                                         |
| 24           | Uttarakhand        | 574.23                               | 35.52                                          | 0                                                          | 609.75                                          |
| 25           | West Bengal        | 166.13                               | 218.86                                         | 0                                                          | 384.99                                          |
| <b>Total</b> |                    | <b>16426.24</b>                      | <b>36847.07</b>                                | <b>13804.80</b>                                            | <b>67078.11</b>                                 |

**Source :** Central Water Commission, Project Monitoring Organization

Table D4 : Central Releases Under the Command Area Development Programme by State

| Sl. No. | Name of the State | Total up to VIII Plan | During IX Plan | Total X Plan | Total XI Plan | During XII Plan |         |         |          |          | Total XII Plan | 2017-18  | Cumulative Total |
|---------|-------------------|-----------------------|----------------|--------------|---------------|-----------------|---------|---------|----------|----------|----------------|----------|------------------|
|         |                   |                       |                |              |               | 2012-13         | 2013-14 | 2014-15 | 2015-16  | 2016-17  |                |          |                  |
| 1       | 2                 | 3                     | 4              | 5            | 6             | 7               | 8       | 9       | 10       | 11       | 12             | 13       | 14               |
| 1       | Andhra Pradesh    | 5458.17               | 3839.57        | 0.00         | 0.00          | 0.00            | 0.00    | 0.00    | 0.00     | 0.00     | 0.00           | 0.00     | 9297.74          |
| 2       | Arunachal Pradesh | 0.00                  | 48.50          | 525.36       | 585.96        | 168.84          | 277.80  | 150.00  | 831.03   | 0.00     | 1427.67        | 0.00     | 2587.48          |
| 3       | Assam             | 1873.96               | 192.45         | 0.00         | 820.61        | 269.48          | 0.00    | 0.00    | 2431.94  | 0.00     | 2701.42        | 0.00     | 5588.44          |
| 4       | Bihar             | 10918.43              | 300.00         | 630.11       | 11708.14      | 3000.00         | 0.00    | 3881.53 | 775.15   | 1264.33  | 8921.01        | 876.00   | 33353.69         |
| 5       | Chhattisgarh      | 0.00                  | 46.32          | 2060.02      | 9677.26       | 2000.00         | 0.00    | 0.00    | 0.00     | 0.00     | 2000.00        | 1178.00  | 14961.60         |
| 6       | Goa               | 897.93                | 20.00          | 0.00         | 86.98         | 178.85          | 0.00    | 0.00    | 0.00     | 0.00     | 178.85         | 0.00     | 1183.76          |
| 7       | Gujarat           | 9838.75               | 1089.97        | 4110.00      | 4633.52       | 1791.50         | 0.00    | 0.00    | 35471.83 | 68164.36 | 105427.69      | 69047.60 | 194147.53        |
| 8       | Haryana           | 8372.77               | 6078.03        | 8058.51      | 22762.55      | 5515.26         | 4974.44 | 1859.00 | 7738.87  | 0.00     | 20087.57       | 0.00     | 65359.43         |
| 9       | Himachal Pradesh  | 414.51                | 365.90         | 404.29       | 0.00          | 0.00            | 0.00    | 0.00    | 167.40   | 0.00     | 167.40         | 0.00     | 1352.10          |
| 10      | Jammu & Kashmir   | 1881.07               | 1009.29        | 1863.38      | 7758.50       | 3156.69         | 2163.32 | 1530.90 | 2767.34  | 0.00     | 9618.25        | 0.00     | 22130.49         |
| 11      | Jharkhand         | 0.00                  | 0.00           | 0.00         | 0.00          |                 | 0.00    | 0.00    | 0.00     | 0.00     | 0.00           | 0.00     | 0.00             |
| 12      | Karnataka         | 11031.25              | 7278.81        | 13140.90     | 21090.84      | 3952.92         | 0.00    | 2262.00 | 6109.47  | 3142.62  | 15467.01       | 1524.00  | 69532.81         |
| 13      | Kerala            | 6475.12               | 3047.71        | 467.40       | 524.33        | 28.00           | 0.00    | 0.00    | 192.49   | 0.00     | 220.49         | 0.00     | 10735.05         |
| 14      | Madhya Pradesh    | 8259.41               | 558.71         | 2148.67      | 7589.85       | 2557.71         | 134.13  | 2927.27 | 10430.87 | 7779.37  | 23829.34       | 10278.50 | 52664.48         |
| 15      | Maharashtra       | 21443.63              | 3883.91        | 545.94       | 8798.96       | 409.25          | 0.00    | 0.00    | 478.13   | 1517.40  | 2404.78        | 3282.60  | 40359.82         |
| 16      | Manipur           | 813.03                | 460.38         | 791.75       | 3804.33       | 775.42          | 204.20  | 0.00    | 2791.92  | 0.00     | 3771.54        | 0.00     | 9641.03          |
| 17      | Meghalaya         | 55.89                 | 18.40          | 43.73        | 29.08         | 0.00            | 0.00    | 0.00    | 0.00     | 0.00     | 0.00           | 0.00     | 147.10           |
| 18      | Mizoram           | 0.00                  | 11.88          | 61.07        | 19.43         | 0.00            | 0.00    | 0.00    | 0.00     | 0.00     | 0.00           | 0.00     | 92.38            |

| Sl. No.      | Name of the State | Total up to VIII Plan | During IX Plan  | Total X Plan    | Total XI Plan    | During XII Plan |                 |                 |                  |                 | Total XII Plan   | 2017-18         | Cumulative Total |
|--------------|-------------------|-----------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|
|              |                   |                       |                 |                 |                  | 2012-13         | 2013-14         | 2014-15         | 2015-16          | 2016-17         |                  |                 |                  |
| 1            | 2                 | 3                     | 4               | 5               | 6                | 7               | 8               | 9               | 10               | 11              | 12               | 13              | 14               |
| 19           | Nagaland          | 10.00                 | 154.59          | 174.60          | 34.43            | 0.00            | 0.00            | 0.00            | 0.00             | 0.00            | 0.00             | 0.00            | 373.62           |
| 20           | Odisha            | 4682.35               | 2911.83         | 1860.93         | 12321.88         | 2341.79         | 1522.92         | 3886.91         | 5795.06          | 3527.56         | 17074.24         | 5856.80         | 44708.02         |
| 21           | Punjab            | 0.00                  | 5985.55         | 6277.38         | 18680.37         | 0.00            | 8131.17         | 0.00            | 15592.13         | 0.00            | 23723.30         | 0.00            | 54666.59         |
| 22           | Rajasthan         | 30109.06              | 13008.37        | 11598.85        | 11659.61         | 1744.41         | 0.00            | 247.00          | 11321.98         | 0.00            | 13313.39         | 247.90          | 79937.18         |
| 23           | Sikkim            | 0.00                  | 5.50            | 1.25            | 0.00             | 0.00            | 0.00            | 0.00            | 0.00             | 0.00            | 0.00             | 0.00            | 6.75             |
| 24           | Tamil Nadu        | 9504.51               | 8409.99         | 9054.98         | 10890.30         | 1030.82         | 590.63          | 349.42          | 2927.07          | 0.00            | 4897.94          | 0.00            | 42757.72         |
| 25           | Telangana         | 0.00                  | 0.00            | 0.00            | 0.00             | 0.00            | 0.00            | 0.00            | 0.00             | 0.00            | 0.00             | 1022.00         | 1022.00          |
| 26           | Tripura           | 12.18                 | 0.00            | 7.52            | 0.00             | 0.00            | 0.00            | 0.00            | 0.00             | 0.00            | 0.00             | 0.00            | 19.70            |
| 27           | Uttar Pradesh     | 33944.15              | 15343.50        | 17020.76        | 39317.05         | 7597.79         | 0.00            | 2905.00         | 7693.38          | 0.00            | 18196.17         | 0.00            | 123821.63        |
| 28           | Uttarakhand       | 0.00                  | 0.00            | 435.49          | 409.92           | 0.00            | 0.00            | 0.00            | 0.00             | 0.00            | 0.00             | 0.00            | 845.41           |
| 29           | West Bengal       | 2077.68               | 1096.50         | 573.96          | 2522.53          | 0.00            | 0.00            | 0.00            | 755.24           | 0.00            | 755.24           | 0.00            | 7025.91          |
| <b>Total</b> |                   | <b>168073.84</b>      | <b>75165.66</b> | <b>81856.84</b> | <b>195726.42</b> | <b>36518.73</b> | <b>17998.61</b> | <b>19999.02</b> | <b>114271.30</b> | <b>85395.64</b> | <b>274183.30</b> | <b>93313.40</b> | <b>888319.45</b> |

**Table D5: Number of Water Users' Association (WUA) formed and Area Covered by State**

| Sl. No.      | Name of State     | Number of WUAs formed | Area covered ('000 ha) |
|--------------|-------------------|-----------------------|------------------------|
| 1            | 2                 | 3                     | 4                      |
| 1            | Andhra Pradesh    | 10884                 | 4179.25                |
| 2            | Arunachal Pradesh | 43                    | 10.97                  |
| 3            | Assam             | 847                   | 95.02                  |
| 4            | Bihar             | 80                    | 209.47                 |
| 5            | Chhattisgarh      | 1324                  | 1244.56                |
| 6            | Goa               | 84                    | 9.54                   |
| 7            | Gujarat           | 8278                  | 662.99                 |
| 8            | Haryana           | 8490                  | 1616.27                |
| 9            | Himachal Pradesh  | 1173                  | 140.56                 |
| 10           | J&K               | 383                   | 32.794                 |
| 11           | Jharkhand         | 0                     | 0                      |
| 12           | Karnataka         | 2787                  | 1418.66                |
| 13           | Kerala            | 4398                  | 191.22                 |
| 14           | Madhya Pradesh    | 2062                  | 1999.64                |
| 15           | Maharashtra       | 2959                  | 1156.22                |
| 16           | Manipur           | 69                    | 29.4                   |
| 17           | Meghalaya         | 159                   | 20.17                  |
| 18           | Mizoram           | 390                   | 18.23                  |
| 19           | Nagaland          | 24                    | 3.44                   |
| 20           | Orissa            | 20794                 | 1757.71                |
| 21           | Punjab            | 4845                  | 610.29                 |
| 22           | Rajasthan         | 1994                  | 1144.45                |
| 23           | Sikkim            | 0                     | 0                      |
| 24           | Tamil Nadu        | 1910                  | 935.664                |
| 25           | Tripura           | 0                     | 0                      |
| 26           | Uttar Pradesh     | 802                   | 318.69                 |
| 27           | Uttaranchal       | 0                     | 0                      |
| 28           | West Bengal       | 10000                 | 37                     |
| <b>Total</b> |                   | <b>84779</b>          | <b>17842.21</b>        |

**Source:** Ministry of Water Resources (CAD Wing)**Note:** The information above are on the basis of Compiled information received from State and compiled by AFC

Table D 6 : Water rates for Flow Irrigation by State

| Sl. No. | States/UTs           | FOR IRRIGATION PURPOSES<br>Flow Irrigation |                         | Status as on |
|---------|----------------------|--------------------------------------------|-------------------------|--------------|
|         |                      | Rate (Rs/ha)                               | Rate (Rs/ha)            |              |
| 1       | 2                    | 3                                          | 4                       | 5            |
| 1       | Andhra Pradesh       | 148.20 to 1235.00                          | 01-07-1996              | 24-11-2011   |
| 2       | Arunachal Pradesh    | No water rates                             | -                       | 22-03-2013   |
| 3       | Assam                | 150.00 to 751.00                           | 30-03-2000              | 12-03-2014   |
| 4       | Bihar                | 74.10 to 370.50                            | 17-11-95/26-11-01 *     | 08-02-2010   |
| 5       | Chhattisgarh         | 123.50 to 741.00                           | 15-06-1999              | 22-10-2014   |
| 6       | Delhi                | 34.03 to 1067.04                           | N.A.                    | 14-01-2009   |
| 7       | Goa                  | 60.00 to 300.00                            | 01-02-1988              | 09-03-2010   |
| 8       | Gujarat              | 160.00 to 300                              | 01-01-2007              | 18-11-2011   |
| 9       | Haryana              | 24.70 to 197.60                            | 27-07-2000              | 04-04-2013   |
| 10      | Himachal Pradesh     | 28.17                                      | 01-04-2009              | 03-02-2010   |
| 11      | Jammu & Kashmir      | 93.90 to 2999.92                           | 01-04-2015              | 14-02-2014   |
| 12      | Jharkhand            | 74.10 to 370.50                            | 26-11-2001 & 14.11.1995 | 13-01-2009   |
| 13      | Karnataka            | 37.05 to 988.45                            | 13-07-2000              | 20-05-2013   |
| 14      | Kerala               | 37.00 to 99.00                             | 18-09-1974              | 06-02-2009   |
| 15      | Madhya Pradesh       | 50.00 to 960.00                            | 01-11-2005              | 12-04-2013   |
| 16      | Maharashtra          | 238.00 to 6297.00                          | 01-07-2003              | 02-04-2009   |
| 17      | Manipur              | 45.00 to 150.00                            | August, 2003            | 27-12-2008   |
| 18      | Meghalaya            | No water rates                             | -                       | 13-02-2014   |
| 19      | Mizoram              | No water rates                             | -                       | 03-05-2013   |
| 20      | Nagaland             | No water rates                             | -                       | 29-11-2011   |
| 21      | Orissa               | 28.00 to 930.00                            | 05-04-2002              | 05-01-2010   |
| 22      | Punjab               | 123.50                                     | 12-11-2014              | 05-03-2015   |
| 23      | Rajasthan            | 29.64 to 607.62                            | 24-05-1999              | 18-02-2014   |
| 24      | Sikkim               | 10.00 to 250.00                            | 2002                    | 25-03-2015   |
| 25      | Tamil Nadu           | 2.77 to 61.78                              | 06-11-1987              | 04-03-2002   |
| 26      | Tripura              | 312.50                                     | 01-10-2003              | 01-04-2009   |
| 27      | Uttarakhand          | 35.00 to 474.00                            | 18-09-1995              | 18-12-2006   |
| 28      | Uttar Pradesh        | 30.00 to 474.00                            | 18-09-1995              | 05-03-2013   |
| 29      | West Bengal          | 37.06 to 123.50                            | 06-04-1977              | 03-02-2010   |
| 30      | A & N Islands        | No water rates                             | -                       | 01-01-2009   |
| 31      | Chandigarh           | No water rates                             | -                       | 01-02-2010   |
| 32      | Dadra & Nagar Haveli | 110.00 to 830.00                           | 29-01-1996              | 31-08-2005   |
| 33      | Daman & Diu          | 200.00                                     | 1980                    | 28-08-2008   |
| 34      | Lakshadweep          | No water rates                             | -                       | 12-06-2008   |
| 35      | Pondicherry          | No water rates                             | 01-01-2005              | 12-12-2008   |

\* : For Wheat crops

Table D 7 : Water rates for Lift Irrigation by State

| Sl. No. | States/UTs           | FOR IRRIGATION PURPOSES<br>Lift Irrigation |              | Status as on |
|---------|----------------------|--------------------------------------------|--------------|--------------|
|         |                      | Rate (Rs/ha)                               | Rate (Rs/ha) |              |
| 1       | 2                    | 3                                          | 4            | 5            |
| 1       | Andhra Pradesh       | 148.20 to 1235.00                          | 07-01-1996   | 24-11-2011   |
| 2       | Arunachal Pradesh    | No water rates specified for irrigation    | -            | 23-02-2013   |
| 3       | Assam                | 150.00 to 751.00                           | 30-03-2000   | 12-03-2014   |
| 4       | Bihar                | 333.45 to 1970.75                          | 06-05-1998   | 08-02-2010   |
| 5       | Chhattisgarh         | 123.50 to 741.00                           | 15.06.1999   | 05-02-2010   |
| 6       | Delhi                | 33.35 to 1067.04                           | N.A.         | 14-01-2009   |
| 7       | Goa                  | 120.00 to 600.00                           | 01-02-1988   | 09-03-2010   |
| 8       | Gujarat              | 53.33 to 100.00                            | 01-01-2007   | 18-11-2011   |
| 9       | Haryana              | 12.35 to 98.80                             | 27-07-2000   | 04-04-2013   |
| 10      | Himachal Pradesh     | 56.34                                      | 01-04-2009   | 03-02-2010   |
| 11      | Jammu & Kashmir      | 93.90 to 2999.92                           | 01-04-2015   | 14-02-2014   |
| 12      | Jharkhand            | No separate rate for lift irrigation       | -            | 13-01-2009   |
| 13      | Karnataka            | 74.00 to 1976.60                           | 13-07-200    | 20-05-2013   |
| 14      | Kerala               | 17 .00 to 148.50                           | 18-09-1974   | 09-03-2010   |
| 15      | Madhya Pradesh       | 50.00 to 960.00                            | 01-11-2005   | 12-04-2013   |
| 16      | Maharashtra          | 297.00 to 5405.00                          | 01-07-2003   | 13-04-2010   |
| 17      | Manipur              | 45.00 to 150.00                            | 01-08-2003   | 27-12-2008   |
| 18      | Meghalaya            | No water rates                             | -            | 13-02-2014   |
| 19      | Mizoram              | No water rates                             | -            | 03-05-2013   |
| 20      | Nagaland             | No water rates                             | -            | 29-11-2011   |
| 21      | Orissa               | No separate rate for lift irrigation       | 05-04-2000   | 30-03-2010   |
| 22      | Punjab               | 123.50                                     | 12-11-2014   | 05-03-2015   |
| 23      | Rajasthan            | 14.80 to 1215.24                           | 24-05-1999   | 18-02-2014   |
| 24      | Sikkim               | No separate rate for lift irrigation       | -            | 19-01-2010   |
| 25      | Tamil Nadu           | No separate rate for lift irrigation       | -            | 02-01-2009   |
| 26      | Tripura              | 312.50                                     | 01-10-2003   | 01-04-2009   |
| 27      | Uttaranchal          | 15.00 to 237.00                            | 18-09-1995   | 06-01-2009   |
| 28      | Uttar Pradesh        | 15.00 to 237.00                            | 18-09-1995   | 05-03-2013   |
| 29      | West Bengal          | 251.94 to 2015.52                          | 01-07-2003   | 03-02-2010   |
| 30      | A & N Islands        | No water rates                             | -            | 13-01-2009   |
| 31      | Chandigarh           | 23.00 per hour                             | 01-01-2010   | 01-02-2010   |
| 32      | Dadra & Nagar Haveli | 75.00 to 275.00                            | NA           | 31-08-2005   |
| 33      | Daman & Diu          | 200.00                                     | 1980         | 28-08-2008   |
| 34      | Lakshadweep          | No water rates                             | -            | 12-06-2008   |
| 35      | Pondicherry          | No Separate rate for lift irrigation       | 01-01-2005   | 12-12-2008   |



**Table D8 : Plan-wise expenditure on Major & Medium Irrigation in India**

| Sl. No. | Plan Period                           | Major & Medium Irrigation<br>(Rs. in Crore) |
|---------|---------------------------------------|---------------------------------------------|
| 1       | First (1951-56)                       | 376.2                                       |
| 2       | Second (1956-61)                      | 380.0                                       |
| 3       | Third (1961-66)                       | 576.0                                       |
| 4       | Annual (1966-69)                      | 429.8                                       |
| 5       | Fourth (1969-74)                      | 1242.3                                      |
| 6       | Fifth (1974-78)                       | 2516.2                                      |
| 7       | Annual (1978-80)                      | 2078.6                                      |
| 8       | Sixth (1980-85)                       | 7368.8                                      |
| 9       | Seventh (1985-90)                     | 11107.3                                     |
| 10      | Annual (1990-92)                      | 5459.2                                      |
| 11      | Eight (1992-97)                       | 21071.9                                     |
| 12      | IX Plan (1997-02)                     | 49289.0                                     |
| 13      | X Plan(2002-07)                       | 83647.0                                     |
| 14      | XI Plan(2007-2012) outlay/Expenditure |                                             |
| (a)     | Actual Expenditure (2007-2008)        | 29390.6                                     |
| (b)     | Actual Expenditure (2008-2009)        | 32341.8                                     |
| (c)     | Revised approved outlay(2009-2010)    | 34882.3                                     |
| (d)     | Revised Approved Outlay(2010-2011)    | 34310.1                                     |
| (e)     | Actual Expenditure (2011-2012)        | 35664.5                                     |
| 15      | XII Plan Outlay (Projection)          |                                             |
| (a)     | Approved Outlay (2012-13)             | 49920.6                                     |
| (b)     | Actual Expenditure (2012-2013)        | 27403.8                                     |
| (c)     | Approved Outlay (2013-14)             | 55587.7                                     |

Note: Expenditure on MMI Projects for the period from 2014-15 to 2019-20 is under compilation.

Source: Erstwhile Planning Commission / PMO, CWC / WRIS, CWC

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