

MOST IMMEDIATE
G-20015/4/2020-BUDGET SECTION
Government of India
Central Water Commission
(Budget Section)

Sewa Bhawan, R.K.Puram,
New Delhi-110066.

Dated: May, 2020

**Subject: Providing Quarterly Expenditure for FY- 2019-2020
(as per PFMS) and Information regarding Regular Work
Charged Employees of CWC in Each Divisions**

With reference to the subject cited above, all DDOs are requested to provide the following information :

1. Total Sanctioned Strength, Filled up Position of **Regular/Permanent Work Charged Employees of CWC** under each divisions for which Salaries booked in Either D&A Salaries or D&A – Minor Work.
2. Quarterly Expenditure for FY – 2019-2020 generated from PFMS only (Screen shot may be enclosed)
3. Total Budget/RE for FY 2019-2020 sanctioned in Minor Work in Non Scheme and out of which how much amount and Percentage has been booked for Permanent/Regular Work Charged Employees of CWC and how much Works have been booked in Non Scheme Minor Heads ending 31st March, 2020 (progressive Total) along with Minor Head Name and 15 digit PFMS Code.
4. What percentage of the salary of permanent / regular work charges staff are booked in the object head minor works of non-scheme and scheme. Please submit previous year i.e. FY-2019-2020 information.
5. How much expenditure is booked in Minor Works (Non-scheme) for the maintenance of the sites during both the monsoon and non-monsoon period with the support of the hired/outsourcing staff? Please submit the information pertaining to FY-2019-2020
6. Provide information pertaining to FY 2019-20 about the approval of competent authority and financial consent to spend under Object Head - Minor work (Non -Scheme) for hiring of support staff.
7. Submit last year (2019-2020) information about expenditure on hiring of support staff under Object Head Minor Works (Scheme and Non-Scheme).
8. The DDO code and DDO name should be mentioned while presenting the report.

Signature Not Verified

Digitally signed by SHAM KOHADE

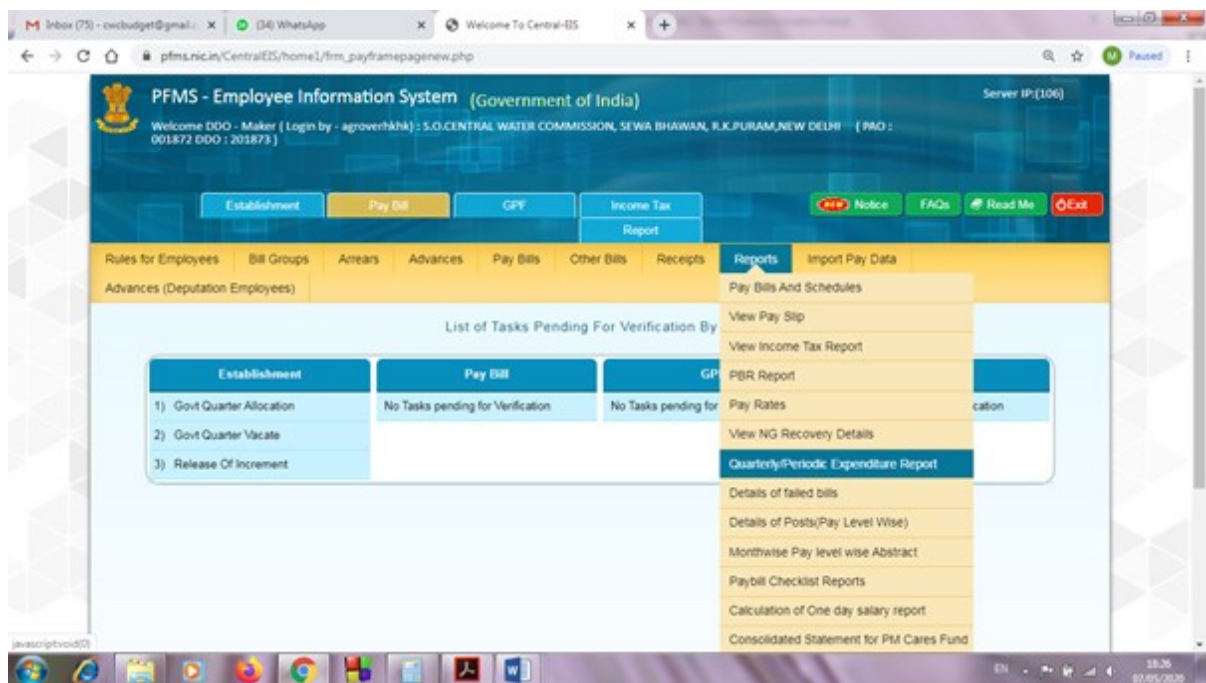
Date: 2020.05.18 14:00:33 IST

Encl : As above

(SHAM M. KOHADE)
Under Secretary (Budget)
Tel: 011-29583352

To

1. All DDOs
2. All others through CWC website.



Information related to Regular/Permanent Work Charged Employees of CWC Ending 31st March, 2020

(Rs in Thousands)

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