

G-20015/11/2020-BUDGET SECTION

केन्द्रीय जल आयोग
बजेट अनुभाग

8 (द) तल,
सेवा भवन, आर के पुरम
नयी दिल्ली 110066.
दिनांक : अक्तूबर, 2020

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
SewaBhawan, R.K. Puram,
New Delhi

Subject: Modification in Budget Estimate – 2020-2021 – regarding

Sir,

With reference to CWC's OM No File No.G-20015/4/2020-BUDGET SECTION Dated 21-4-2020 and RMCD Modification Letters Dated 8-10-2020, 15-10-2020 other routine modifications requests related to DWRIS, FMBAP Schemes and D&A Non Scheme following modifications in BE 2020-2021 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

Encls : As above.

Signature Not Verified

Digitally signed by RAVINDRA
PAL SINGH भवदीय
Date: 2020.10.17 09:38:33 IST

(रवींद्र पाल सिंह)
अनुभाग अधिकारी, के जल आ

Copy to:-

1. Principal Pay & Accounts Officer, MOWR, RD & GR ShastriBhawan, New Delhi.
2. Director, RMC Dte, CWC, New Delhi.
3. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.
4. DDO-I/II, CWC, New Delhi.
5. To All Others through CWC website.

Modifications in BE-2020-2021 as per the request received from various offices of CWC

(Rupees in Thousands)

Scheme or Non-Scheme	Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2020-21 - FOR	BE-2020-21 - Modified As	Change (+ or -)
Scheme	Other Expenditure	Flood Management and B	12	Foreign Travel Expens	271101800320012	101903	MGD -V (LGD -II) Pa	CE (LGBO), Patna	50	0	-50
Scheme	Other Expenditure	Flood Management and B	12	Foreign Travel Expens	271101800320012	101909	EE, P&I Div, Faridat	For Pancheswar Proje	300	10	-290
Scheme	Other Expenditure	Flood Management and B	12	Foreign Travel Expens	271101800320012	101928	EE, MGD-I, Lucknow	CE, UGBO, Lucknow	50	0	-50
Scheme	Other Expenditure	Flood Management and B	12	Foreign Travel Expens	271101800320012	201958	DD, NWA, Pune	DD, NWA, Pune	0	390	390
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101887	Wainganga Div Na	Dir (M&A), Pune	0	328	328
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101913	TAPI DIV SURAT	Dir (M&A), Vadodara	330	2	-328
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101929	Damodar Div Asar	Dir (M&A), Ranchi	110	0	-110
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101930	MGD -IV (LGD -I) F	Dir (M&A) Ranchi	0	110	110
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101887	Wainganga Div Na	Dir (M&A), Pune	0	35	35
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101913	TAPI DIV SURAT	Dir (M&A), Vadodara	60	25	-35
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101929	Damodar Div Asar	Dir (M&A), Ranchi	50	15	-35
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101930	MGD -IV (LGD -I) F	Dir (M&A) Ranchi	0	35	35
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101929	Damodar Div Asar	Dir (M&A), Ranchi	170	76	-94
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101930	MGD -IV (LGD -I) F	Dir (M&A) Ranchi	0	94	94
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101887	Wainganga Div Na	Dir (M&A), Pune	0	96	96
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101913	TAPI DIV SURAT	Dir (M&A), Vadodara	260	164	-96

Scheme or Non-Scheme	Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2020-21 - FOR	BE-2020-21 - Modified As	Change (+ or -)
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101929	Damodar Div Asan	Dir (M&A), Ranchi	120	18	-102
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101930	MGD -IV (LGD -I) F	Dir (M&A) Ranchi	0	102	102
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	28	PROFESSIONAL SERVICES	270180800110028	101905	SWRD Kochi	Dir (BE), Kochi - Coa	7000	10000	3000
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	28	PROFESSIONAL SERVICES	270180800110028	101912	Narmada Div Bho	Narmada Div Bhopal	0	1000	1000
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	28	PROFESSIONAL SERVICES	270180800110028	201876	RD Dte, CWC, New	RD Dte, CWC, New D	8500	4500	-4000
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipme	470180800060052	101887	Wainganga Div Na	Dir (M&A), Pune	0	40	40
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipme	470180800060052	101905	SWRD Kochi	Dir (BE), Kochi - Coa	10000	8700	-1300
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipme	470180800060052	101913	TAPI DIV SURAT	Dir (App), Vadodara	40	0	-40
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipme	470180800060052	101929	Damodar Div Asan	Dir (M&A), Ranchi	60	0	-60
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipme	470180800060052	101929	Damodar Div Asan	Damodar Div Asansc	370	1670	1300
Scheme	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipme	470180800060052	101930	MGD -IV (LGD -I) F	Dir (M&A) Ranchi	0	60	60
Non-Scheme	DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	01	SALARIES	270180001010001	101929	Damodar Div Asan	Damodar Div Asansc	45600	42650	-2950
Non-Scheme	DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	01	SALARIES	270180001010001	101930	MGD -IV (LGD -I) F	Dir (M&A) Ranchi	31600	34550	2950
Non-Scheme	DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180001010006	101929	Damodar Div Asan	Dir (M&A), Ranchi	150	4	-146
Non-Scheme	DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180001010006	101930	MGD -IV (LGD -I) F	Dir (M&A) Ranchi	0	146	146
Non-Scheme	DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL	270180001010011	101929	Damodar Div Asan	Dir (M&A), Ranchi	500	12	-488
Non-Scheme	DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL	270180001010011	101930	MGD -IV (LGD -I) F	Dir (M&A) Ranchi	0	488	488

Scheme or Non-Scheme	Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2020-21 - FOR	BE-2020-21 - Modified As	Change (+ or -)
Non-Scheme	DIRECTION AND	CENTRAL WATER	13	Office Expenses	270180001010013	101929	Damodar Div Asar	Dir (M&A), Ranchi	200	32	-168
Non-Scheme	DIRECTION AND	CENTRAL WATER	13	Office Expenses	270180001010013	101930	MGD -IV (LGD -I) E	Dir (M&A) Ranchi	0	168	168
Non-Scheme	DIRECTION AND	CENTRAL WATER	06	MEDICAL	270180001010006	101905	SWRD Kochi	SWRD Kochi	400	900	500
Non-Scheme	DIRECTION AND	CENTRAL WATER	06	MEDICAL	270180001010006	201873	DDO - I, CWC, New	SO (Budget), New De	5410	2910	-2500
Non-Scheme	DIRECTION AND	CENTRAL WATER	01	SALARIES	270180001010001	101913	TAPI DIV SURAT	TAPI DIV SURAT	67500	65080	-2420
Non-Scheme	DIRECTION AND	CENTRAL WATER	01	SALARIES	270180001010001	101887	Wainganga Div Na	Wainganga Div Nagp	67000	69,420	2420
Non-Scheme	DIRECTION AND	CENTRAL WATER	06	MEDICAL	270180001010006	101913	TAPI DIV SURAT	Dir (M&A), Vadodara	100	0	-100
Non-Scheme	DIRECTION AND	CENTRAL WATER	06	MEDICAL	270180001010006	101887	Wainganga Div Na	Dir (M&A), Pune	0	100	100
Non-Scheme	DIRECTION AND	CENTRAL WATER	11	DOMESTIC TRAVEL	270180001010011	101913	TAPI DIV SURAT	Dir (M&A), Vadodara	500	2	-498
Non-Scheme	DIRECTION AND	CENTRAL WATER	11	DOMESTIC TRAVEL	270180001010011	101887	Wainganga Div Na	Dir (M&A), Pune	0	498	498
Non-Scheme	DIRECTION AND	CENTRAL WATER	13	Office Expenses	270180001010013	101913	TAPI DIV SURAT	Dir (M&A), Vadodara	200	17	-183
Non-Scheme	DIRECTION AND	CENTRAL WATER	13	Office Expenses	270180001010013	101887	Wainganga Div Na	Dir (M&A), Pune	0	183	183
Non-Scheme	DIRECTION AND	CENTRAL WATER	14	Rent, Rates and	270180001010014	101913	TAPI DIV SURAT	Dir (M&A), Vadodara	20	13	-7
Non-Scheme	DIRECTION AND	CENTRAL WATER	14	Rent, Rates and	270180001010014	101887	Wainganga Div Na	Dir (M&A), Pune	0	7	7
Non-Scheme	DIRECTION AND	CENTRAL WATER	13	Office Expenses	270180001010013	101895	NEID -I Silchar	NEID -I Silchar	250	900	650
Non-Scheme	DIRECTION AND	CENTRAL WATER	13	Office Expenses	270180001010013	101895	NEID -I Silchar	SE (NEIC), Shillong	200	900	700
Non-Scheme	DIRECTION AND	CENTRAL WATER	13	Office Expenses	270180001010013	208372	DDO -II, CWC, New	SO (Budget), New De	5200	3,250	-1950
Non-Scheme	DIRECTION AND	CENTRAL WATER	13	Office Expenses	270180001010013	201874	DDO-PAO, CWC, N	DDO-PAO, CWC, New	300	900	600
Non-Scheme	DIRECTION AND	CENTRAL WATER	06	MEDICAL	270180001010006	101882	SID Gangtok	CE (TBO), Siliguri	100	1100	1000
Non-Scheme	DIRECTION AND	CENTRAL WATER	06	MEDICAL	270180001010006	101907	NEID -III Itanagar	NEID -III Itanagar	300	500	200
Non-Scheme	DIRECTION AND	CENTRAL WATER	01	SALARIES	270180001010001	101907	NEID -III Itanagar	NEID -III Itanagar	36000	36600	600
Non-Scheme	DIRECTION AND	CENTRAL WATER	06	MEDICAL	270180001010006	101914	Mahi Div Gandhin	Mahi Div Gandhinaga	150	950	800
Non-Scheme	DIRECTION AND	CENTRAL WATER	01	SALARIES	270180001010001	201873	DDO - I, CWC, New	SO (Budget), New De	50070	49470	-600
Scheme	Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101904	NEID - II Aizwal	NEID - II Aizwal	11380	5880	-5500
Scheme	Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101907	NEID -III Itanagar	NEID -III Itanagar	20600	19300	-1300
Scheme	Other Expenditure	DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101931	UBD Dibrugarh	UBD Dibrugarh	21260	28060	6800