

8 (द) तल,
सेवा भवन, आर के पुरम
नयी दिल्ली 110066.

दिनांक : 15 March, 2023

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification No-2 in Revise Estimate 2022-2023 Under D&A – Non Scheme – regarding.

Sir,

Various requests have been received from the field offices regarding fund in different heads. Therefore essential modifications have been made in Non Scheme of RE-2022-2023. The same are enclosed.

Therefore PAO, CWC is requested to modify the same in PFMS module.

Encls: As above statements.

Yours Faithfully,

(Umesh Kr. Pall)

Under Secretary

Budget Section, CWC

Copy to:

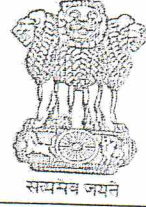
1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Asstt. Accounts Officer (Pre-Check), PAO, CWC, New Delhi.
3. DDO-I/II, CWC, New Delhi.
4. To All Other Through CWC E-Office/CWC Web Site Notice Board.

15/3/23
5000

15/3

Modifications No. 2 Modifications in RE-2022-2023 as per the request received from various offices of CWC										Grant No. 62		(Rupees in Thousands)	
Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	RE-2022-23 FOR	RE-2022-23 Modified As	Change (+ or -)				
ADMINISTRATION	01	SALARIES	270180001010001	101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	47700	47900	200				
	01 Total			201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	1086852	1086652	-200				
	06	MEDICAL TREATMENT	270180001010006	101880	Chenab Div Jammu	Chenab Div Jammu	1134552	1134552	0				
	06 Total			101912	Narmada Div Bhopal	Narmada Div Bhopal	610	640	-30				
	11	DOMESTIC TRAVEL EXP	270180001010011	101880	Chenab Div Jammu	Chenab Div Jammu	790	790	0				
	11 Total			101902	LYD Agra	LYD Agra	400	435	-35				
	20	Other Administrative Ex	270180001010020	101890	Chambal Div Jaipur	Chambal Div Jaipur	750	750	0				
				101907	NEID -III Itanagar	NEID -III Itanagar	25	50	25				
				101908	Mahanadi Div Burla	Mahanadi Div Burla	25	60	35				
				101912	Narmada Div Bhopal	Narmada Div Bhopal	10	24	14				
			101916	LGD Hyderabad	CE (KGB), Hyderabad	60	120	60					
					Dir (M&A), Andhra Pradesh	0	10	10					
					LGD Hyderabad	0	20	20					
20 Total				208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	10	30	20				
27	Minor Works	270180001010027					574	390	-184				
				101880	Chenab Div Jammu	Chenab Div Jammu	704	704	0				
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	27870	27020	-850				
				101887	Wainganga Div Nagpur	Wainganga Div Nagpur	26600	26100	-500				
				101889	ERD Bhubaneswar	ERD Bhubaneswar	17980	18180	200				
				101897	HGD Dehradun/Haridwar	HGD Dehradun/Haridwar	19200	20150	950				
				101900	MGD - II Lucknow	MGD - II Lucknow	33000	33150	150				
				101902	LYD Agra	LYD Agra	40000	40400	400				
				101905	SWRD Kochi	SWRD Kochi	33800	33250	-550				
				101906	SRD Coimbatore	SRD Coimbatore	6810	6410	-400				
				101908	Mahanadi Div Burla	Mahanadi Div Burla	5000	5300	300				
				101916	LGD Hyderabad	LGD Hyderabad	16400	17250	850				
				102340	MGD -III VARANASI	MGD -III VARANASI	34500	34320	-180				
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	46500	47000	500				
TRAINING	27 Total						47500	46630	-870				
	20	Other Administrative Ex	270180003050020	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	355160	355160	0				
				201958	DD, NWA, Pune	DD, NWA, Pune	1305	2005	700				
Grand Total	20 Total						38700	38000	-700				
							40005	40005	0				
							1531961	1531961	0				

भारत सरकार
जल शक्ति मंत्रालय
जल संसाधन नदी विकास एवं गंगा संरक्षण विभाग
केन्द्रीय जल आयोग
प्रशिक्षण निदेशालय



Government of India
Ministry of Jal Shakti
Department of WR, RD&GR
Central Water Commission
Training Directorate

Subject: Revised Object Head-wise Budget Re-allocation of RE 2022-23 under Sub Head (05) between NWA, PUNE and CWC, New Delhi-Reg.

Revised RE 2022-23 under the Head: 2701-MI, 80 General, 003-Training, 05-National Water Academy (Non-Scheme) reallocated as per Annexure-I.

It is requested that necessary modification as indicated in the enclosed sheet may kindly be issued at early date.

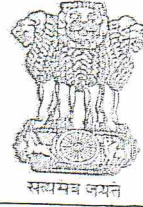
This issues with the approval of CE(HRM), CWC.

Encl: Annexure-I

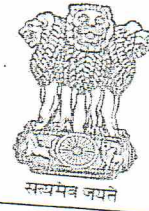
Signed by Venkateswarlu
E.
Date: 06-02-2023 16:45:25
Reason: Approved
(Venkateswarlu E.)
Dy.Director (Training)

To
The Deputy Director (A&C),
NWA, CWC, Pune

Copy to: Section Officer (Budget), CWC, New Delhi



*Out of Rs.27,00,000 Proposed in RE2022-23, an amount of Rs.6,95,000 is to be allotted to the following divisions, as shown	
Object Head 2701.80.003.05.00.20	
Division Name/Organisation	Amount to be Transferred (Rs in Thousands)
Mahi Division, CWC, Gandhinagar	69
Narmada Division, CWC, Bhopal	46
Lower Godavari Div., CWC, Hyderabad	120
Southern Rivers Div., CWC, Coimbatore	59
Middle Ganga Div.-I, CWC, Lucknow	54
Himalaya Ganga Div., CWC, Haridwar	38
Planning & Inv. Div., CWC, Faridabad	111
Cauvery Div., CWC, Bengaluru	198
	695



Revised Budget Re-allocation of RE 2022-23 under Sub Head (05) between
NWA, PUNE and CWC, New Delhi

Annexure-I

Name of the Scheme: 2701-MI, 80-General, 003-Training, 05-NWA, 05.00- National Water Academy (Non-Scheme) (Rupees in Thousands)							
Sub Head 1	BE 2022-23 (Allotted)			RE 2022-23 Requested			Remarks 8
	NWA	CWC (HQ)	Total	NWA	CWC (HQ)	Total	
	2	3	4	5	6	7	
05.00.01 Salary	0	0	0	0	0	0	
05.00.03 OTA	0	0	0	0	0	0	
05.00.06 MT	700	0	700	700	0	700	
05.00.11 DTE	6500	200	6700	12950	50	13000	
05.00.12 FTE	2300	200	2500	50	450	500	
05.00.13 OE	10260	0	10260	13500	0	13500	
05.00.14 RR&T	0	0	0	0	0	0	
05.00.17 BCTT	0	0	0	0	0	0	
05.00.20 OAE	34220	3000	37220	38000	2700*	40700	
05.00.27 MW	37620	0	37620	40000	0	40000	
05.00.28 PS	500	0	500	0	0	0	
05.99.13 OE(IT)	2000	0	2000	1500	0	1500	
Total	94100	3400	97500	107400	3200	109900	
Name of the Scheme: 4701 Capital Outlay for Medium Irrigation, National Water Academy							
Sub Head	BE 2022-23 (Allotted)			RE 2022-23 Requested			Remarks
	NWA	CWC (HQ)	Total	NWA	CWC (HQ)	Total	
	2	3	4	5	6	7	
02.00.52 M&E	2500	0	2500	100	0	100	
02.00.53 M W	0	0	0	0	0	0	
Total	2500	0	2500	100	0	100	
Grand Total	96600	3400	100000	107500	3200	110000	

