

I/138438/2023

G-32011/1/2023-BUDGET SECTION

केन्द्रीय जल आयोग
बजेट अनुभाग

8 (द) तल,
सेवा भवन, आर के पुरम
नयी दिल्ली 110066.
दिनांक : जून, 2023

To,

Sr. Accounts Officer (Compilation),
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram, New Delhi.

Subject: Modification under D&A – Non Scheme reg.

Sir,

Various requests have been received from the field offices with approval of Competent Authority i.e concerned Chief Engineer regarding additional fund in different heads under D&A – Non Scheme. Therefore, essential modifications have been made in Non Scheme of BE-2023-2024. The same are enclosed for updating in PFMS module.

Encls: As above statement.

Sincerely,

Signed by Saikat Biswas
Date: 28-06-2023 11:04:52
Reason: Approved
(Saikat Biswas)
Under Secretary

28/6/23

Copy to:

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Asstt. Accounts Officer (Pre-Check), PAO, CWC, New Delhi.
3. DDO-I/II, CWC, New Delhi.
4. To All Other Through CWC E-Office/CWC Web Site Notice Board.

o/c

Modifications No. 4

Grant No. 62

Modifications in BE-2023-2024 as per the request received from various offices of CWC

(Rupees in Thousands)

Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PHMS Code	DDO Code	DDO Name	Office Name	BE-2023-24-FOR	BE-2023-24-Modified As	Change (+ or -)
DIRECTION AND ADMINISTRATION	01	SALARIES	270180001010001	101898	UGD Hyderabad	UGD Hyderabad	49900	57900	8000
				101902	LYD Agra	LYD Agra	43000	40000	-3000
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	53000	69000	16000
				101929	Damodar Div Asansol	Damodar Div Asansol	53000	56500	3500
				201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	52640	27940	-24700
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	7300	7500	200
01 Total							258840	258840	0
	06	MEDICAL TREATMENT	270180001010006	101882	SID Gangtok	SID Gangtok	400	600	200
				101889	ERD Bhubaneswar	ERD Bhubaneswar	650	950	300
				101890	Chambal Div Jaipur	Chambal Div Jaipur	250	500	250
				101892	MBD Guwahati	MBD Guwahati	700	1200	500
				101893	LKD Hyderabad	LKD Hyderabad	300	1300	1000
				101897	HGD Dehradun/Haridwar	SE (HOC), Dehradun	150	450	300
				101909	P & I Div Faridabad	SE, Planning Circle, Faridabad	400	700	300
				101910	UKD Pune	UKD Pune	1200	1590	390
				101929	Damodar Div Asansol	Damodar Div Asansol	250	600	350
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	15000	14500	-500
						SO (Budget), New Delhi	3590	0	-3590
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	180	680	500
06 Total							23070	23070	0
	07	Allowances	270180001010007	101890	Chambal Div Jaipur	Chambal Div Jaipur	20600	22100	1500
				101902	LYD Agra	LYD Agra	28700	28500	-200
				101929	Damodar Div Asansol	Damodar Div Asansol	35300	37800	2500
				201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	85250	74050	-11200
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	39200	45000	5800
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	4900	6500	1600
07 Total							213950	213950	0
	08	Leave Travel Concession	270180001010008	101888	LGD - III BERRHAMPORE	LGD - III BERRHAMPORE	500	800	300
				201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	1100	800	-300
08 Total							1600	1600	0
	11	DOMESTIC TRAVEL EXPENSE	270180001010011	101882	SID Gangtok	SID Gangtok	750	1000	250
				101894	LBD Jalpaiguri	LBD Jalpaiguri	1400	1150	-250

[illegible]