

014

G-20013/1/2022-BUDGET SECTION

205-209

केन्द्रीय जल आयोग

बजेट अनुभाग

8 (द) तल,

सेवा भवन, आर के पुरम

नयी दिल्ली 110066.

दिनांक : 12 Sept 2022

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification No-6 in Budget Estimate 2022-2023 – regarding.

Sir,

Various requests have been received from the field offices regarding fund in different heads. Therefore essential modifications have been made in Non Scheme of BE-2022-2023. The same are enclosed.

Therefore PAO, CWC is requested to modify the same in PFMS module.

Encls: As above statements.

भवदीय

Kankh (19)
अनुभाग अधिकारी (बजट)
(मोहन सिंह रावत) (Budget)
अनुभाग अधिकारी बजट
Central Water Commission
सेवा भवन, रामकृष्ण पुरम
Sewa Bhawan, R. K. Puram
नयी दिल्ली / New Delhi-110066

Copy to:

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Asstt. Accounts Officer (Pre-Check), PAO, CWC, New Delhi.
3. DDO-I/II, CWC, New Delhi.
4. To All Other Through CWC E-Office/CWC Web Site Notice Board.

Received
Ar
12/9/22

Remind
12/9/22

Modification No.5

Minor Head Description	Detailed Head	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2022-23 - FOR	BE-2022-23 - Modified As	Chang
DIRECTION AND ADMINISTRATION	Nil	01	SALARIES	270180001010001	101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	36600	44200	7600
					101894	LBD Jalpaiguri	LBD Jalpaiguri	32000	33000	1000
					201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	222400	213800	-8600
		01 Total						291000	291000	0
		06	MEDICAL TREATMENT	270180001010006	101888	LGD - III BERHAMPORE	CE (T&BDBO), Kolkata	90	240	150
							Dir (M&A), Kolkata	90	150	60
					101898	UGD Hyderabad	Dir (M&A), (T) Hyderabad	90	190	100
					101929	Damodar Div Asansol	SE (HOC), Maithon	40	140	100
					201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	980	270	-710
					201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	110	410	300
		06 Total						1400	1400	0
		11	DOMESTIC TRAVEL EXPENSES	270180001010011	101888	LGD - III BERHAMPORE	CE (T&BDBO), Kolkata	350	800	450
							Dir (M&A), Kolkata	100	150	50
					101894	LBD Jalpaiguri	LBD Jalpaiguri	920	1420	500
					101929	Damodar Div Asansol	SE (HOC), Maithon	300	400	100
					201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	5170	4070	-1100
		11 Total						6840	6840	0
		13	Office Expenses	270180001010013	101888	LGD - III BERHAMPORE	CE (T&BDBO), Kolkata	290	440	150
							Dir (M&A), Kolkata	290	600	310
					101892	MBD Guwahati	MBD Guwahati	190	590	400
					101929	Damodar Div Asansol	Damodar Div Asansol	200	400	200
							SE (HOC), Maithon	180	350	170
					208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	3010	1780	-1230
		13 Total						4160	4160	0
		14	Rent, Rates and Taxes	270180001010014	101894	LBD Jalpaiguri	LBD Jalpaiguri	60	90	30
					208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	590	560	-30
		14 Total						650	650	0
		20	Other Administrative Expenses	270180001010020	101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	15	131	116
					101929	Damodar Div Asansol	Damodar Div Asansol	5	30	25
					208372	DDO -II, CWC, New Delhi	Dam Safety Monitoring Dire	0	25	25
							SO (Budget), New Delhi	1269	103	-1166
							WP&P Coord, CWC, Delhi	500	1500	1000
		20 Total						1789	1789	0
		27	Minor Works	270180001010027	101906	SRD Coimbatore	SRD Coimbatore	5670	6770	1100
					101929	Damodar Div Asansol	Damodar Div Asansol	52330	59830	7500
					201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	12460	3860	-8600
		27 Total						70460	70460	0
		52	Machinery & Equipments	470180001020052	101929	Damodar Div Asansol	SE (HOC), Maithon	40	155	115
					208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	115	0	-115
		52 Total						155	155	0
Grand Total								376454	376454	0