

12/147313/2023

G-32011/1/2023-BUDGET SECTION

केन्द्रीय जल आयोग
बजेट अनुभाग8 (द) तल,
सेवा भवन, आर के पुरम
नयी दिल्ली 110066.दिनांक : 12th September, 2023

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification No-7 under D&A – Non Scheme in Budget Estimate 2023-2024 – regarding.

Sir,

I am directed to say that requests have been received from the field offices regarding additional fund in different heads. Therefore essential modifications have been made in Non Scheme on the basis of Re-appropriation letter communicated by DoWR, RD & GR dated 04.09.2023 (Copy Enclosed) in BE-2023-2024. The same are enclosed.

2. PAO, CWC is requested to modify the same in PFMS module.

Encls: As above statements.

Yours Sincerely


12/09/2023(Narinder Kumar)
Under Secretary
Budget Section, CWC

o/c

नरिंदर कुमार/Narinder Kumar
अवर सचिव/Under Secretary
केन्द्रीय जल आयोग/C.W.C.
भारत सरकार/Govt. of India
नया दिल्ली/New Delhi

Copy to:

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Asstt. Accounts Officer (Pre-Check), PAO, CWC, New Delhi.
3. DDO-I/II, CWC, New Delhi.


12/09/2023

Grant No. 62

Modifications No.7 Modifications in BE-2023-2024 as per the request received from various offices of CWC

(Rupees in Thousands)

Minor Head Description	Object Head	Object Description	15 Digit HOA/PEMS Code	DDO Code	DDO Name	Office Name	BE-2023-24-FOR	BE-2023-24-	Change (+ or -)
DIRECTION AND ADMINISTRATION	06	MEDICAL TREATMENT	270180001010006	101890	Chambal Div Jaipur	Dir (M&A), Jaipur	50	250	200
				101894	LBD Jalpaiguri	LBD Jalpaiguri	200	400	200
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	14500	14100	-400
	06 Total						14750	14750	0
	13	Office Expenses	270180001010013	101880	Chenab Div Jammu	Chenab Div Jammu	5900	5900	0
						Dir (M&A), Jammu	500	500	0
				101882	SID Gangtok	SE (IC), Gangtok	200	200	0
						SID Gangtok	1800	3040	1240
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	1700	6250	4550
						CE (Mon-S), Bangalore	250	250	0
						Dir (App), Bangalore	150	150	0
						Dir (Mon), Bangalore	200	200	0
						SE (C&SRC), Bangalore	150	150	0
						BID Bhutan	300	600	300
				101885	BID Bhutan		300	600	300
				101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	200	200	0
						Dir (Appraisal), Nagpur	200	200	0
						Dir (M&A), Pune	250	250	0
						Dir (Mon), Nagpur	250	250	0
						Wainganga Div Nagpur	4500	5175	675
						CE (T&BDBO), Kolkata	300	300	0
				101888	LGD - III BERRHAMPORE	Dir (M&A), Kolkata	1500	1500	0
						LGD - III BERRHAMPORE	2500	7400	4900
						CE (M&ER), Bhubaneswar	240	240	0
				101889	ERD Bhubaneswar	Dir (M&A), Bhubaneswar	180	180	0
						ERD Bhubaneswar	2950	10705	7755
						SE (HOC), Bhubaneswar	240	240	0
						Chambal Div Jaipur	350	500	150
				101890	Chambal Div Jaipur	Dir (M&A), Jaipur	200	200	0
						CE (BBO), Guwahati	150	150	0
				101892	MBD Guwahati	Dir (M&A), Guwahati	250	250	0
						MBD Guwahati	7000	11600	4600
						LKD Hyderabad	3750	10976	7226
				101893	LKD Hyderabad	SE (K&CC), Hyderabad	250	250	0

[illegible]

DIRECTION AND	13	Office	270180001010013	101916	LGD Hyderabad	Dir (M&A), Andhra Pradesh	100	100	0
						LGD Hyderabad	4000	4000	0
				101919	Meghna Division Silchar	Meghna Division Silchar	500	3155	2655
				101926	SHD Shimla	CE (Indus Basin), Chandigarh	100	100	0
						Dir (M&A), Chandigarh	150	150	0
						Dir (M&A), Shimla	100	100	0
						SHD Shimla	750	700	-50
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	150	150	0
						Hydrology Div Chennai	2250	5060	2810
				101928	MGD - I Lucknow	CE (UGBO), Lucknow	630	630	0
						Dir (M&A), Lucknow	400	400	0
						MGD - I Lucknow	800	4670	3870
				101929	Damodar Div Asansol	Damodar Div Asansol	9000	10410	1410
						SE (HOC), Maithon	500	500	0
				101930	MGD -IV (LGD -I) Patna	Dir (M&A), Ranchi	500	500	0
						Dir (Monitoring), Patna	500	500	0
						MGD -IV (LGD -I) Patna	4000	4500	500
				101931	UBD Dibrugarh	UBD Dibrugarh	1200	1400	200
				102340	MGD -III VARANASI	MGD -III VARANASI	2350	4400	2050
						SE (HOC), Varanasi	100	100	0
				201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	400	400	0
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	250	250	0
						Dir (N&B) Coord, N.Delhi	400	400	0
						UYD, CWC, New Delhi	1500	8950	7450
						HOC, CWC Vaishali	200	350	150
				201924	HOC, CWC Vaishali	DD, NWA, Pune	600	600	0
				201958	DD, NWA, Pune	CE (HRM), CWC, Delhi	1000	1000	0
				208372	DDO -II, CWC, New Delhi	D&R Coord, CWC, Delhi	1200	1200	0
						DDO -II, CWC, New Delhi	500	500	0
						Director, PCP, New Delhi	39795	46744	6949
						Director, SM, New Delhi	5500	5500	0
						Establishment - 8, CWC, Delh	1000	1000	0
						Hindi Section, N.Delhi	400	400	0
						RMC Coord, CWC, Delhi	600	600	0
						SO (Budget), New Delhi	0	0	0
						Training Dte, CWC, Delhi	500	500	0
						WP&P Coord, CWC, Delhi	1000	1000	0
							159970	239970	80000
	13 Total								
	27	Minor Works	270180001010027	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	96943	16943	-80000

DIRECTION AND	27 Total						96943	16943	-80000
	28	Professional Services	270180001010028	101888	LGD - III BERRHAMPORE	LGD - III BERRHAMPORE	0	50	50
				208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	12300	12250	-50
	28 Total						12300	12300	0
Grand Total							283963	283963	0