

केन्द्रीय जल आयोग
बजेट अनुभाग8 (द) तल,
सेवा भवन, आर के पुरम
नयी दिल्ली 110066.
दिनांक : 09 Nov 2022

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi**Subject:** Modification No-8 in Budget Estimate 2022-2023 – regarding.

Sir,

Various requests have been received from the field offices regarding fund in different heads. Therefore essential modifications have been made in Non Scheme of BE-2022-2023. The same are enclosed.

Therefore PAO, CWC is requested to modify the same in PFMS module.

Encls: As above statements.

भवदीय

(आर.के.बालामुरुगन)
अवर सचिव, बजटCopy to:

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Asstt. Accounts Officer (Pre-Check), PAO, CWC, New Delhi.
3. DDO-I/II, CWC, New Delhi.
4. To All Other Through CWC E-Office/CWC Web Site Notice Board.

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9/11/2022M/S
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Received.

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9/11/22

Grant No. 62			Modifications No. 8			Modifications in BE-2022-2023 as per the request received from various offices of CWC						(Rupees in Thousands)		
Minor Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2022-23 - FOR	BE-2022-23 - Modified As	Change (+ or -)					
DIRECTION AND ADMINISTRATION	01	SALARIES	270180001010001	101902	LYD Agra	LYD Agra	33000	38500	5500					
				201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	213800	176000	-37800					
				201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	23000	55300	32300					
	01 Total						269800	269800	0					
	06	MEDICAL TREATMENT	270180001010006	101894	LBD Jalpaiguri	LBD Jalpaiguri	650	500	-150					
				101895	NEID -I Silchar	NEID -I Silchar	200	150	-50					
				101896	MID Shillong	MID Shillong	400	300	-100					
				101900	MGD - II Lucknow	MGD - II Lucknow	50	450	400					
				101902	LYD Agra	LYD Agra	40	190	150					
				101916	LGD Hyderabad	CE (KGB), Hyderabad	350	250	-100					
06 Total				201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	700	550	-150					
11	DOMESTIC TRAVEL EXPENSES	270180001010011	101902	LYD Agra	LYD Agra	2390	2390	0						
				101919	Meghna Division Silchar	Meghna Division Silchar	280	500	220					
				201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	260	460	200					
11 Total							4070	3650	-420					
13	Office Expenses	270180001010013	101895	NEID -I Silchar	SE (NEIC), Shillong	4610	4610	0						
				101902	LYD Agra	LYD Agra	270	1220	950					
				208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	750	900	150					
13 Total							1680	580	-1100					
14	Rent, Rates and Taxes	270180001010014	101902	LYD Agra	LYD Agra	2700	2700	0						
				208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	900	550	-350					
14 Total							560	910	350					
20	Other Administrative Expenses	270180001010020	101902	LYD Agra	LYD Agra	1460	1460	0						
				101905	SWRD Kochi	SWRD Kochi	840	80	-760					
				208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	5	669	664					
							103	199	96					
20 Total							948	948	0					
Grand Total							281908	281908	0					