

G-32011/1/2019-BUDGET SECTION
केन्द्रीय जल आयोग
(बजट अनुभाग)

I/17096/2020

8 (द) तल,
सेवा भवन, आर के पुरम
नई दिल्ली 110066.
दिनांक : 13-3-2020

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification in Revised Estimate – 2019-2020 – regarding

Sir,

With reference to CWC's OM Nos. G-20013/3/2019-Budget Section/I/15015/2020 Dated 30-1-2020, G-20013/3/2019-Budget Section/I/15455/2020 Dated 10-2-2020, G-20013/3/2019-Budget Section/I/15579/2020 Dated 12-2-2020, G-20013/3/2019-Budget Section(Part-1)/I/15649/2020 Dated 14-2-2020, G-20013/3/2019-Budget Section/I/15671/2020 Dated 17-2-2020, G-20013/3/2019-Budget Section(Part-1)/I/15735/2020 Dated 18-2-2020 following modifications in RE 2019-20 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

Since it is an office-wise allocation and the progressive expenditure in PFMS is DDO-wise, so in case of any re-adjustment within the organization required (having same DDO), respective Chief Engineers can issue modification in RE-2019-2020 depending upon their internal progressive expenditure in their offices like Director (Monitoring), Director (Appraisal), Director (M&A), SE Office or their Executive Engineers.

Only in case of any additional requirement for modifications in RE-2019-2020 where progressive expenditure (DDO-wise not office-wise) is more than the RE-2019-2020 for the whole organisation, it may be sent to Budget Section of CWC.

Validity unknown

Digitally signed by RAVINDRA PAL SINGH
Date: 2020.03.13 15:10:41 IST

(रवींद्र पाल सिंह)

अनुभाग अधिकारी, के जल आ

Copy to:-

1. All CWC Offices through CWC website.
2. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
3. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.

Grant No. 60

Modifications in RE-2019-2020 as per the request received from various offices of CWC

(Rupees in Thousands)

Major Head Description	Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	RE-2019-20 - FOR	RE-2019-20 - Modified As	Change (+ or -)
Flood Control and Drainage	Other Expenditure	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	271101800010011	101929	Damodar Div Asan	Dir (M&A), Ranchi	100	150	50
Flood Control and Drainage	Other Expenditure	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	271101800010011	201873	DDO - I, CWC, New D	SO (Budget), New Delh	2000	1,950	-50
MEDIUM IRRIGATION	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	01	SALARIES	270180005030101	101909	P & I Div Faridaba	SE, Planning Circle, Far	10149	12,000	1851
MEDIUM IRRIGATION	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	01	SALARIES	270180005030101	101909	P & I Div Faridaba	Dir (Monitoring), Farid	1546	0	-1546
MEDIUM IRRIGATION	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	01	SALARIES	270180005030101	101909	P & I Div Faridaba	CSD	3006	2,701	-305
MEDIUM IRRIGATION	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180005030106	101909	P & I Div Faridaba	SE, Planning Circle, Far	140	190	50
MEDIUM IRRIGATION	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180005030106	101909	P & I Div Faridaba	Dir (Monitoring), Farid	50	0	-50
MEDIUM IRRIGATION	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPE	270180005030111	101909	P & I Div Faridaba	SE, Planning Circle, Far	600	550	-50
MEDIUM IRRIGATION	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPE	270180005030111	101909	P & I Div Faridaba	CSD	100	150	50
MEDIUM IRRIGATION	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180005030113	101909	P & I Div Faridaba	SE, Planning Circle, Far	375	255	-120
MEDIUM IRRIGATION	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180005030113	101909	P & I Div Faridaba	CSD	0	110	110
MEDIUM IRRIGATION	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	13	OFFICE EXPENSES	270180005030113	101909	P & I Div Faridaba	DPAS	0	10	10
MEDIUM IRRIGATION	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	27	MINOR WORKS	270180005030127	101909	P & I Div Faridaba	SE, Planning Circle, Far	13100	3100	-10000
MEDIUM IRRIGATION	SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	27	MINOR WORKS	270180005030127	101909	P & I Div Faridaba	CSD	950	10,950	10000
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER COMMISSION	27	MINOR WORKS	270180002010027	101909	P & I Div Faridaba	P & I Div Faridabad	2200	2,400	200
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER COMMISSION	27	MINOR WORKS	270180002010027	201873	DDO - I, CWC, New D	SO (Budget), New Delh	19948	19,748	-200
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER COMMISSION	01	SALARIES	270180002010001	101897	HGD Dehradun	SE (HOC), Dehradun	4889	5300	411
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER COMMISSION	01	SALARIES	270180002010001	101897	HGD Dehradun	HGD Dehradun	14811	14400	-411
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180002010006	101897	HGD Dehradun	SE (HOC), Dehradun	100	50	-50
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180002010006	101897	HGD Dehradun	HGD Dehradun	100	150	50
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	270180002010014	101897	HGD Dehradun	SE (HOC), Dehradun	850	860	10
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	270180002010014	101897	HGD Dehradun	HGD Dehradun	250	260	10
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	270180002010014	101882	SID Gangtok	SID Gangtok	400	380	-20

Major Head Description	Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	RE-2019-20 - FOR	RE-2019-20 - Modified As	Change (+ or -)
Flood Control and Drainage	Other Expenditure	CENTRAL WATER COMMISSION	01	SALARIES	271101800010001	101890	Chambal Div Jaipur	Chambal Div Jaipur	700	710	10
Flood Control and Drainage	Other Expenditure	CENTRAL WATER COMMISSION	01	SALARIES	271101800010001	201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	17050	17,040	-10
Flood Control and Drainage	Other Expenditure	Strengthening & Modernisation of Flood Forecasting and Hydrological Observation Network in Brahmaputra and Barak Basin	01	SALARIES	271101800230001	101896	MID Shillong	MID Shillong	9381	10,360	979
Flood Control and Drainage	Other Expenditure	Strengthening & Modernisation of Flood Forecasting and Hydrological Observation Network in Brahmaputra and Barak Basin	01	SALARIES	271101800230001	101896	MID Shillong	CE (B&BBO), Shillong	2688	1,709	-979
Flood Control and Drainage	Other Expenditure	Strengthening & Modernisation of Flood Forecasting and Hydrological Observation Network in Brahmaputra and Barak Basin	11	DOMESTIC TRAVEL EXPENSES	271101800230011	101896	MID Shillong	CE (B&BBO), Shillong	1000	800	-200
Flood Control and Drainage	Other Expenditure	Strengthening & Modernisation of Flood Forecasting and Hydrological Observation Network in Brahmaputra and Barak Basin	11	DOMESTIC TRAVEL EXPENSES	271101800230011	101896	MID Shillong	MID Shillong	1000	1,200	200
MEDIUM IRRIGATION	DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180001010011	101896	MID Shillong	CE (B&BBO), Shillong	200	110	-90
MEDIUM IRRIGATION	DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180001010011	101896	MID Shillong	MID Shillong	0	120	120
MEDIUM IRRIGATION	DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180001010011	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	8735	8,705	-30
MEDIUM IRRIGATION	Other Expenditure	Hydrological Observations in Brahmaputra and Barak Basin	06	MEDICAL TREATMENT	270180800060006	201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	300	250	-50
MEDIUM IRRIGATION	Other Expenditure	Hydrological Observations in Brahmaputra and Barak Basin	06	MEDICAL TREATMENT	270180800060006	101896	MID Shillong	MID Shillong	250	300	50
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101887	Wainganga Div Nagpur	Wainganga Div Nagpur	350	324	-26
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER COMMISSION	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101887	Wainganga Div Nagpur	Dir (Appraisal), Nagpur	0	26	26