

G-32011/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग

(बजेट अनुभाग)

17/10561/2019

8 (द) तल,

सेवा भवन, आर के पुरम

नई दिल्ली 110066.

दिनांक : 5 नवम्बर, 2019

14

To

✓ Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification in Budget Estimate – 2019-2020 – regarding

Sir,

With reference to CWC's OM No. G-20013/1/2019-BUDGET SECTION/I/7473 /2019 dated 5-8-2019, G-20013/1/2019-BUDGET SECTION/I/7641/2019 dated 9-8-2019, G-20013/1/2019-BUDGET SECTION/I/7718/2019 dated 14-8-2019, G-20013/1/2019-BUDGET SECTION/I/7735/2019 dated 16-8-2019 and G-20013/1/2019-BUDGET SECTION/I/7915/2019 dated 26-8-2019, following modifications in BE 2019-20 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

Signature valid

भवदीय
Digitally signed by RAVINDRA
PAL SINGH
Date: 2019.11.14 15:06:39 IST

(रवींद्र पाल सिंह)

अनुभाग अधिकारी, के जल आ

Copy to:-

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Concerned CE in field offices.
3. Concerned SEs in the field organizations.
4. Concerned Directors in the field directorates.
5. Director, PCP Dte, CWC, New Delhi.
6. Concerned Executive Engineers in Field Units of CWC.
7. Deputy Director, Training Dte, CWC, Library Building, New Delhi
8. DDO-I/II, CWC, New Delhi.
9. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.

Modifications in BE-2019-2020 as per the request received from various offices of CWC

(Rupees in Thousands)

Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180001010006	101927	Hydrology Div Chennai	Dir (Mon), Chennai	0	100	100
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180001010006	201873	DDO - I, CWC, New Delhi	DDO (Budget), New Delhi	1,830	1,230	-600
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180001010006	101927	Hydrology Div Chennai	Hydrology Div Chennai	0	500	500
DATA COLLECTION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180002010006	101898	UGD Hyderabad	SE (Godavari Circle), Hyderabad	325	800	475
DATA COLLECTION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180002010006	101912	Narmada Div Bhopal	Dir (M&A), Raipur	100	0	-100
DATA COLLECTION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180002010006	101912	Narmada Div Bhopal	Dir (M&A), Bhopal	75	0	-75
DATA COLLECTION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180002010006	101912	Narmada Div Bhopal	Dir (Mon), Bhopal	100	50	-50
DATA COLLECTION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180002010006	101883	Cauvery Div Bangalore	CE (Mon-S), Bangalore	50	0	-50
DATA COLLECTION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180002010006	101883	Cauvery Div Bangalore	Dir (App), Bangalore	75	0	-75
DATA COLLECTION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180002010006	101887	Wainganga Div Nagpur	Dir (Mon), Nagpur	25	0	-25
DATA COLLECTION	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	270180002010006	101887	Wainganga Div Nagpur	Dir (Appraisal), Nagpur	150	50	-100
Other Expenditure	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	271101800010006	101928	MGD - I Lucknow	CE (UGBO), Lucknow	250	0	-250
Other Expenditure	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	271101800010006	101913	TAPI DIV SURAT	TAPI DIV SURAT	50	200	150
Other Expenditure	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	271101800010006	101892	MBD Guwahati	MBD Guwahati	450	200	-250
Other Expenditure	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	271101800010006	201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	150	300	150
Other Expenditure	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	271101800010006	101928	MGD - I Lucknow	Dir (M&A), Lucknow	100	0	-100
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	101926	SHD Shimla	SHD Shimla	100	0	-100
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	101887	Wainganga Div Nagpur	Wainganga Div Nagpur	70	0	-70
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	101931	UBD Dibrugarh	UBD Dibrugarh	100	0	-100
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	201924	HOC, CWC Vaishali	HOC, CWC Vaishali	50	0	-50
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	101900	MGD - II Lucknow	MGD - II Lucknow	50	0	-50
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	101930	MGD - IV (LGD -I) Patna	MGD - IV (LGD -I) Patna	30	0	-30
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	101930	MGD - IV (LGD -I) Patna	Dir (Mon), Patna	50	0	-50
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	101913	TAPI DIV SURAT	TAPI DIV SURAT	25	0	-25
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	101890	Chambal Div Jaipur	Chambal Div Jaipur	50	0	-50
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	101894	LBD Jalpaiguri	LBD Jalpaiguri	75	0	-75

Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	70	0	-70
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	101892	MBD Guwahati	MBD Guwahati	50	0	-50
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	75	500	425
Other Expenditure	CENTRAL WATER COMMISSION	52	Machinery & Equipments	471101800010052	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	250	545	295
DATA COLLECTION	CENTRAL WATER	06	MEDICAL TREATMENT	270180002010006	101893	LKD Hyderabad	SE (K&CC), Hyderabad	400	600	200
Other Expenditure	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	271101800010014	208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	85	0	-85
Other Expenditure	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	271101800010014	101903	MGD -V (LGD -II) Patna	CE (LGBD), Patna	650	0	-650
Other Expenditure	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	271101800010014	102340	MGD -III VARANASI	SE (HOC), Varanasi	150	0	-150
Other Expenditure	CENTRAL WATER COMMISSION	14	RENT, RATES AND TAXES	271101800010014	101909	P & I Div Faridabad	P & I Div Faridabad	0	885	885
TRAINING	CENTRAL WATER	50	OTHER CHARGES	270180003010050	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	280	243	-37
TRAINING	CENTRAL WATER	50	OTHER CHARGES	270180003010050	101892	MBD Guwahati	MBD Guwahati	0	37	37
TRAINING	Human Resource	11	DOMESTIC TRAVEL	270180003040111	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	300	500	200
TRAINING	Human Resource	11	DOMESTIC TRAVEL	270180003040111	201958	DD, NWA, Pune	DD, NWA, Pune	9700	9500	-200
Research	Research & Development and	28	PROFESSIONAL SERVICES	270180004110228	208372	DDO -II, CWC, New Delhi	Dir (R&D), MOWR, RD	0	8000	8000
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	5,100	9,500	4400
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	16679	12279	-4400
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101928	MGD - I Lucknow	MGD - I Lucknow	25	0	-25
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101883	Cauvery Div Bangalore	Cauvery Div Bangalore	25	0	-25
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101890	Chambal Div Jaipur	Chambal Div Jaipur	50	0	-50
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101890	Chambal Div Jaipur	Dir (M&A), Jaipur	25	0	-25
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101889	ERD Bhubaneswar	ERD Bhubaneswar	100	0	-100
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101916	LGD Hyderabad	LGD Hyderabad	75	0	-75
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101914	Mahi Div Gandhinagar	Dir (Mon), Gandhinagar	20	0	-20
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	50	0	-50
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101892	MBD Guwahati	MBD Guwahati	25	0	-25
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	50	0	-50
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101906	SRD Coimbatore	SRD Coimbatore	30	0	-30
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101893	LKD Hyderabad	LKD Hyderabad	100	0	-100
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101900	MGD - II Lucknow	MGD - II Lucknow	100	0	-100
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	25	0	-25
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	120	400	280
DATA COLLECTION	CENTRAL WATER COMMISSION	52	Machinery & Equipments	470180002010052	208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	655	1075	420
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	201876	RD Dte, CWC, New Delhi	DD, RD Dte, New Delhi	300	50	-250
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101929	Damodar Div Asansol	Dir (M&A), Ranchi	25	0	-25
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101912	Narmada Div Bhopal	Dir (Mon), Bhopal	100	0	-100
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101912	Narmada Div Bhopal	Dir (M&A), Bhopal	50	0	-50
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101912	Narmada Div Bhopal	Narmada Div Bhopal	350	200	-150

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DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101889	ERD Bhubaneswar	Dir (M&A), Bhubaneswar	50	0	-50
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101889	ERD Bhubaneswar	SE (HOC), Bhubaneswar	50	0	-50
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	200	50	-150
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101916	LGD Hyderabad	CE (KGB0), Hyderabad	300	150	-150
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101892	MBD Guwahati	Dir (M&A), Guwahati	150	0	-150
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101887	Wainganga Div Nagpur	Dir (Mon), Nagpur	100	0	-100
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101887	Wainganga Div Nagpur	Dir (Appraisal), Nagpur	100	0	-100
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101880	Chenab Div Jammu	Dir (M&A), Jammu	25	0	-25
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101897	HGD Dehradun	SE (HOC), Dehradun	400	100	-300
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	101909	P & I Div Faridabad	Dir (Mon), Faridabad	25	0	-25
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	102340	MGD -III VARANASI	SE (HOC), Varanasi	200	0	-200
DATA COLLECTION	CENTRAL WATER	11	DOMESTIC TRAVEL EXPENSES	270180002010011	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	10850	12725	1875
DATA COLLECTION	CENTRAL WATER	06	MEDICAL TREATMENT	270180002010006	201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	90	0	-90
DATA COLLECTION	CENTRAL WATER	06	MEDICAL TREATMENT	270180002010006	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	1500	1000	-500
DATA COLLECTION	CENTRAL WATER	06	MEDICAL TREATMENT	270180002010006	101893	LKD Hyderabad	LKD Hyderabad	100	490	390
Other Expenditure	CENTRAL WATER COMMISSION	06	MEDICAL TREATMENT	271101800010006	101893	LKD Hyderabad	SE (K&CC), Hyderabad	0	300	300