

G-32011/1/2019-BUDGET SECTION
केन्द्रीय जल आयोग
(बजट अनुभाग)

17/13525/2019

8 (द) तल,
सेवा भवन, आर के पुरम
नई दिल्ली 110066.

दिनांक : 19 दिसम्बर, 2019

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification in Budget Estimate – 2019-2020 – regarding

विषय: बजट अनुमान में संशोधन - 2019-2020 - के बारे में

Sir,

With reference to CWC's OM No. G-20013/1/2019-BUDGET SECTION/I/7473 /2019 dated 5-8-2019, G-20013/1/2019-BUDGET SECTION/I/7641/2019 dated 9-8-2019, G-20013/1/2019-BUDGET SECTION/I/7718/2019 dated 14-8-2019, G-20013/1/2019-BUDGET SECTION/I/7735/2019 dated 16-8-2019 and G-20013/1/2019-BUDGET SECTION/I/7915/2019 dated 26-8-2019, following modifications in BE 2019-20 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

Validity unknown

Digitally signed by BAVINDRA
PAL SINGH
Date: 2019.12.19 14:52:33
IST

(रवींद्र पाल सिंह)

अनुभाग अधिकारी, के जल आ

Copy to:-

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Concerned CE in field offices.
3. Concerned SEs in the field organizations.
4. Concerned Directors in the field directorates.
5. Director, PCP Dte, CWC, New Delhi.
6. Concerned Executive Engineers in Field Units of CWC.
7. Deputy Director, Training Dte, CWC, Library Building, New Delhi
8. DDO-I/II, CWC, New Delhi.

Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.

Modifications in BE-2019-2020 as per the request received from various offices of CWC

(Rupees in Thousands)

Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101896	MID Shillong	MID Shillong	1366	1,815	449
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101919	Meghna Division Silchar	Meghna Circle, Silchar	366	400	34
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101919	Meghna Division Silchar	Meghna Division Silchar	250	750	500
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101892	MBD Guwahati	MBD Guwahati	934	1200	266
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101931	UBD Dibrugarh	UBD Dibrugarh	884	1660	776
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101904	NEID - II Aizwal	NEID - II Aizwal	534	975	441
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101907	NEID - III Itanagar	NEID - III Itanagar	400	600	200
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101896	MID Shillong	CE (B&BBO), Shillong	1000	1,300	300
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101896	MID Shillong	MID Shillong	800	1780	980
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101919	Meghna Division Silchar	Meghna Division Silchar	534	1000	466
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101892	MBD Guwahati	MBD Guwahati	2200	2670	470
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101931	UBD Dibrugarh	UBD Dibrugarh	734	1200	466
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101904	NEID - II Aizwal	NEID - II Aizwal	132	450	318
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101896	MID Shillong	MID Shillong	656	1140	484

Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101919	Meghna Division Silchar	Meghna Circle, Silchar	66	250	184
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101919	Meghna Division Silchar	Meghna Division Silchar	524	786	262
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101892	MBD Guwahati	MBD Guwahati	88	132	44
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101931	UBD Dibrugarh	UBD Dibrugarh	66	92	26
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101896	MID Shillong	MID Shillong	2700	7500	4800
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101892	MBD Guwahati	MBD Guwahati	17421	25000	7579
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101931	UBD Dibrugarh	UBD Dibrugarh	15700	24,721	9021
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101904	NEID - II Aizwal	NEID - II Aizwal	7516	13000	5484
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101907	NEID -III Itanagar	NEID -III Itanagar	11000	14,500	3500
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101882	SID Gangtok	SE (IC), Gangtok	250	300	50
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	27	MINOR WORKS	270180800110027	101882	SID Gangtok	SID Gangtok	6200	9100	2900
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101919	Meghna Division Silchar	Meghna Division Silchar	633	950	317
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101892	MBD Guwahati	Dir (M&A), Guwahati	633	950	317
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	52	Machinery & Equipments	470180800060052	101896	MID Shillong	MID Shillong	833	1100	267
Other Expenditure	DEVELOPMENT OF WATER	52	Machinery & Equipments	470180800060052	101892	MBD Guwahati	MBD Guwahati	2160	3,760	1600
Other Expenditure	DEVELOPMENT OF WATER	52	Machinery & Equipments	470180800060052	101931	UBD Dibrugarh	UBD Dibrugarh	5999	10000	4001

Minor Head Description	Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
Other Expenditure	DEVELOPMENT OF WATER	52	Machinery & Equipments	470180800060052	101904	NEID - II Aizwal	NEID - II Aizwal	20	200	180
Other Expenditure	DEVELOPMENT OF WATER	52	Machinery & Equipments	470180800060052	101907	NEID -III Itanagar	NEID -III Itanagar	53	673	620
DATA COLLECTION	CENTRAL WATER COMMISS	52	Machinery & Equipments	470180002010052	101928	MGD - I Lucknow	MGD - I Lucknow	0	500	500
DATA COLLECTION	CENTRAL WATER COMMISS	52	Machinery & Equipments	470180002010052	208372	DO -II, CWC, New Delhi	DO (Budget), New Delhi	1075	575	-500
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	201873	DO - I, CWC, New Delhi	DO (Budget), New Delhi	10279	0	-10279
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101889	ERD Bhubaneswar	ERD Bhubaneswar	1,990	4,990	3000
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101927	Hydrology Div Chennai	Hydrology Div Chennai	11,580	13,280	1700
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101907	NEID -III Itanagar	NEID -III Itanagar	20,000	25,879	5879
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101883	Cauvery Div Bangalore	Cauvery Div Bangalore	14,980	12,980	-2000
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101913	TAPI DIV SURAT	TAPI DIV SURAT	17820	20150	2330
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101913	TAPI DIV SURAT	Dir (M&A), Vadodara	330	0	-330
Other Expenditure	WATER PLANNING WING	01	SALARIES	270180800050001	101930	GD -IV (LGD -I) Patna	Dir (Mon), Patna	880	580	-300
DATA COLLECTION	CENTRAL WATER	02	WAGES	270180002010002	101889	ERD Bhubaneswar	ERD Bhubaneswar	190	188	-2
DATA COLLECTION	CENTRAL WATER	02	WAGES	270180002010002	201876	DO -I, CWC, New Delhi	DO, RD Dte, New Delhi	40	42	2
Other Expenditure	Hydrological Observations in	01	SALARIES	270180800060001	201873	DO - I, CWC, New Delhi	DO (Budget), New Delhi	4,074	0	-4074
Other Expenditure	Hydrological Observations in	01	SALARIES	270180800060001	101889	ERD Bhubaneswar	ERD Bhubaneswar	29,000	33,074	4074
Other Expenditure	WATER PLANNING WING	06	MEDICAL TREATMENT	270180800050006	201873	DO - I, CWC, New Delhi	DO (Budget), New Delhi	145	0	-145
Other Expenditure	WATER PLANNING WING	06	MEDICAL TREATMENT	270180800050006	101894	LBD Jalpaiguri	LBD Jalpaiguri	200	50	-150
Other Expenditure	WATER PLANNING WING	06	MEDICAL TREATMENT	270180800050006	101904	NEID - II Aizwal	NEID - II Aizwal	200	50	-150
Other Expenditure	WATER PLANNING WING	06	MEDICAL TREATMENT	270180800050006	101889	ERD Bhubaneswar	ERD Bhubaneswar	0	445	445