

G-32011/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग

(बजेट अनुभाग)

8 (द) तल,

सेवा भवन, आर के पुरम

नई दिल्ली 110066.

दिनांक : 21 नवम्बर, 2019

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification in Budget Estimate – 2019-2020 – regarding

Sir,

With reference to CWC's OM No. G-20013/1/2019-BUDGET SECTION/I/7473 /2019 dated 5-8-2019, G-20013/1/2019-BUDGET SECTION/I/7641/2019 dated 9-8-2019, G-20013/1/2019-BUDGET SECTION/I/7718/2019 dated 14-8-2019, G-20013/1/2019-BUDGET SECTION/I/7735/2019 dated 16-8-2019 and G-20013/1/2019-BUDGET SECTION/I/7915/2019 dated 26-8-2019, following modifications in BE 2019-20 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

भवदीय
Signature valid

Digitally signed by RAVINDRA
PAL SINGH
Date: 2019.11.21 16:50:46 IST

(रवींद्र पाल सिंह)

अनुभाग अधिकारी, के जल आ

Copy to:-

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Concerned CE in field offices.
3. Concerned SEs in the field organizations.
4. Concerned Directors in the field directorates.
5. Director, PCP Dte, CWC, New Delhi.
6. Concerned Executive Engineers in Field Units of CWC.
7. Deputy Director, Training Dte, CWC, Library Building, New Delhi
8. DDO-I/II, CWC, New Delhi.
9. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.

Modifications in BE-2019-2020 as per the request received from various offices of CWC

(Rupees in Thousands)

Minor Head Description	Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	EAP Component	11	DOMESTIC TRAVEL EXPENSES	270180800170111	201873	O - I, CWC, New De	DO - I, CWC, New Del	1908	1755	-153
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	EAP Component	12	FOREIGN TRAVEL EXPENSES	270180800170112	201873	O - I, CWC, New De	DO - I, CWC, New Del	13000	6,000	-7000
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	EAP Component	13	OFFICE EXPENSES	270180800170113	208372	O - II, CWC, New De	DO - II, CWC, New Del	4,014	764	-3250
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	EAP Component	20	OTHER ADMINISTRATIVE EXPENSES	270180800170120	208372	O - II, CWC, New De	DO - II, CWC, New Del	16750	250	-16500
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	EAP Component	52	Machinery & Equipments	470180800070152	208372	O - II, CWC, New De	DO - II, CWC, New Del	88625	500	-88125
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	Programme Component	11	DOMESTIC TRAVEL EXPENSES	270180800170211	201873	O - I, CWC, New De	DO - I, CWC, New Del	1908	1755	-153
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	Programme Component	12	FOREIGN TRAVEL EXPENSES	270180800170212	201873	O - I, CWC, New De	DO - I, CWC, New Del	13000	6000	-7000
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	Programme Component	13	OFFICE EXPENSES	270180800170213	208372	O - II, CWC, New De	DO - II, CWC, New Del	4014	764	-3250
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	Programme Component	20	OTHER ADMINISTRATIVE EXPENSES	270180800170220	208372	O - II, CWC, New De	DO - II, CWC, New Del	16750	250	-16500
Other Expenditure	Dam Rehabilitation and Improvement Programme (DRIP)	Programme Component	52	Machinery & Equipments	470180800070252	208372	O - II, CWC, New De	DO - II, CWC, New Del	88625	500	-88125
DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	06	MEDICAL TREATMENT	270180002010006	101906	SRD Coimbatore	CE (C&SR), Coimbatore	500	350	-150
DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	06	MEDICAL TREATMENT	270180002010006	201876	Dte, CWC, New De	DD, RD Dte, New Delh	100	150	50
DATA COLLECTION	CENTRAL WATER COMMISSION	Nil	06	MEDICAL TREATMENT	270180002010006	201873	DO - I, CWC, New De	SO (Budget), New Delh	0	100	100
Other Expenditure	Hydrological Observations in Chenab Basin	Nil	06	MEDICAL TREATMENT	270180800060006	201873	DO - I, CWC, New De	SO (Budget), New Delh	184	0	-184
Other Expenditure	Hydrological Observations in Chenab Basin	Nil	06	MEDICAL TREATMENT	270180800060006	101896	MID Shillong	MID Shillong	200	384	184
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	06	MEDICAL TREATMENT	270180001010006	101896	MID Shillong	MID Shillong	75	175	100
DIRECTION AND ADMINISTRATION	CENTRAL WATER COMMISSION	Nil	06	MEDICAL TREATMENT	270180001010006	201873	DO - I, CWC, New De	SO (Budget), New Delh	1,230	1,130	-100
TRAINING	CENTRAL WATER COMMISSION	Nil	20	OTHER ADMINISTRATIVE EXPENSES	270180003010020	101928	MGD - I Lucknow	MGD - I Lucknow	0	17	17

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TRAINING	CENTRAL WATER COMMISSION	Nil	20	OTHER ADMINISTRATIVE EXPENSES	270180003010020	208372	O-II, CWC, New Delhi	O-II, CWC, New Delhi	298	281	-17
Other Expenditure	CENTRAL WATER COMMISSION	Nil	52	Machinery & Equipments	471101800010052	208372	O-II, CWC, New Delhi	O-II, CWC, New Delhi	545	445	-100
Other Expenditure	CENTRAL WATER COMMISSION	Nil	52	Machinery & Equipments	471101800010052	101930	GD-IV (LGD-I) Patna	GD-IV (LGD-I) Patna	0	100	100
TRAINING	Human Resource Development/Capacity Building	onal Water Acad	20	OTHER ADMINISTRATIVE EXPENSES	270180003040120	208372	O-II, CWC, New Delhi	O-II, CWC, New Delhi	870	797	-73
TRAINING	Human Resource Development/Capacity Building	onal Water Acad	20	OTHER ADMINISTRATIVE EXPENSES	270180003040120	101896	MID Shillong	MID Shillong	0	73	73
SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	Field Units	11	DOMESTIC TRAVEL EXPENSES	270180005030111	101882	SID Gangtok	SE (IC), Gangtok	400	600	200
SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	Field Units	11	DOMESTIC TRAVEL EXPENSES	270180005030111	201873	DO-I, CWC, New Delhi	SO (Budget), New Delhi	675	275	-400
SURVEY AND INVESTIGATION	CENTRAL WATER COMMISSION	Field Units	11	DOMESTIC TRAVEL EXPENSES	270180005030111	101882	SID Gangtok	SID Gangtok	900	1100	200
Other Expenditure	Resource Development/Capacity Building, Education & Comm		26	Advertising & Publicity	270180800200126	101909	E, P&I Div, Faridabad	E, P&I Div, Faridabad	1859	3161	1302
Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	52	Machinery & Equipments	470180800060052	101927	Hydrology Div Chennai	Hydrology Div Chennai	24000	19000	-5000
Other Expenditure	DEVELOPMENT OF WATER	Nil	52	Machinery & Equipments	470180800060052	101898	UGD Hyderabad	UGD Hyderabad	5480	3,180	-2300
Other Expenditure	DEVELOPMENT OF WATER	Nil	52	Machinery & Equipments	470180800060052	101883	auvery Div Bangalore	auvery Div Bangalore	2854	1954	-900
Other Expenditure	DEVELOPMENT OF WATER	Nil	52	Machinery & Equipments	470180800060052	101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	10,000	7400	-2600
Other Expenditure	DEVELOPMENT OF WATER	Nil	52	Machinery & Equipments	470180800060052	101928	MGD - I Lucknow	MGD - I Lucknow	13500	11800	-1700
Other Expenditure	DEVELOPMENT OF WATER	Nil	52	Machinery & Equipments	470180800060052	101900	MGD - II Lucknow	MGD - II Lucknow	9000	6000	-3000
Other Expenditure	DEVELOPMENT OF WATER	Nil	52	Machinery & Equipments	470180800060052	102340	MGD -III VARANASI	MGD -III VARANASI	7600	6300	-1300
Other Expenditure	DEVELOPMENT OF WATER	Nil	52	Machinery & Equipments	470180800060052	101897	HGD Dehradun	HGD Dehradun	7500	6,600	-900
Other Expenditure	DEVELOPMENT OF WATER	Nil	52	Machinery & Equipments	470180800060052	101890	Chambal Div Jaipur	Chambal Div Jaipur	8170	6,770	-1400
Other Expenditure	DEVELOPMENT OF WATER	Nil	52	Machinery & Equipments	470180800060052	101905	SWRD Kochi	r (BE), Kochi - Coastal Mar	5000	0	-5000
Other Expenditure	DEVELOPMENT OF WATER	Nil	52	Machinery & Equipments	470180800060052	101910	UKD Pune	Dir, CM, New Delhi	2110	32000	29890
Other Expenditure	DEVELOPMENT OF WATER	Nil	52	Machinery & Equipments	470180800060052	208372	O-II, CWC, New Delhi	er (SM), CWC New Delhi	23936	18146	-5790
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101896	MID Shillong	CE (B&BBO), Shillong	2034	1300	-734
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101896	MID Shillong	MID Shillong	3300	2,700	-600
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101919	Meghna Division Silchar	Meghna Circle, Silchar	300	200	-100
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101919	Meghna Division Silchar	Meghna Division Silchar	6000	4000	-2000
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101904	NEID - II Aizwal	NEID - II Aizwal	9666	7516	-2150
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101907	NEID -III Itanagar	NEID -III Itanagar	11866	11000	-866
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101927	Hydrology Div Chennai	Hydrology Div Chennai	28,452	25794	-2658
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	201876	O-II, CWC, New Delhi	Dir (RMCD), New Delhi	18912	17,381	-1531
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	208372	O-II, CWC, New Delhi	er, PCP, CWC, New Delhi	8600	10721	2121
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101880	Chenab Div Jammu	Chenab Div Jammu	6700	5964	-736
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101926	SHD Shimla	SHD Shimla	13700	11987	-1713

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Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101898	UGD Hyderabad	UGD Hyderabad	17100	16122	-978
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101893	LKD Hyderabad	LKD Hyderabad	16600	15464	-1136
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101898	UGD Hyderabad	(Godavari Circle), Hyderabad	50	0	-50
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101930	GD -IV (LGD -I) Patn	MGD -IV (LGD -I) Patn	12100	12800	700
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101888	D - III BERHAMPOR	GD - III BERHAMPOR	5850	4351	-1499
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101889	ERD Bhubaneswar	ERD Bhubaneswar	18250	15311	-2939
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101887	vainganga Div Nagpu	Vainganga Div Nagpu	13000	13903	903
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101883	auvery Div Bangalor	auvery Div Bangalor	22000	18785	-3215
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101914	ahi Div Gandhinaga	Mahi Div Gandhinaga	12900	11689	-1211
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101913	TAPI DIV SURAT	TAPI DIV SURAT	13890	10,474	-3416
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101894	LBD Jalpaiguri	LBD Jalpaiguri	7162	8980	1818
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	102340	MGD -III VARANASI	MGD -III VARANASI	18000	14698	-3302
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	201922	YD, CWC, New Delhi	UYD, CWC, New Delhi	36030	50236	14206
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101902	LYD Agra	LYD Agra	20940	28046	7106
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101927	ydrology Div Chennai	Dir (Mon), Chennai	320	400	80
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101926	SHD Shimla	Dir (M&A), Shimla	1000	700	-300
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101909	P & I Div Faridabad	Dir (Mon), Faridabad	50	0	-50
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101889	ERD Bhubaneswar	(M&A), Bhubaneswar	300	400	100
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101882	SID Gangtok	Dir (M&A), Kolkata	500	1000	500
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101902	LYD Agra	Dir (Mon), Agra	450	700	250
Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	208372	O -II, CWC, New Delhi	(SM), CWC New Delhi	10000	13400	3400
Other Expenditure	DEVELOPMENT OF	Nil	13	OFFICE EXPENSES	270180800110013	101906	SRD Coimbatore	CE (C&SR), Coimbatore	1084	834	-250
Other Expenditure	DEVELOPMENT OF	Nil	13	OFFICE EXPENSES	270180800110013	201876	Dte, CWC, New Delhi	Dir (RMCD), New Delhi	1035	635	-400
Other Expenditure	DEVELOPMENT OF	Nil	13	OFFICE EXPENSES	270180800110013	101916	LGD Hyderabad	LGD Hyderabad	1154	804	-350
Other Expenditure	DEVELOPMENT OF	Nil	13	OFFICE EXPENSES	270180800110013	101887	vainganga Div Nagpu	Vainganga Div Nagpu	1200	800	-400
Other Expenditure	DEVELOPMENT OF	Nil	13	OFFICE EXPENSES	270180800110013	101914	ahi Div Gandhinaga	Mahi Div Gandhinaga	1100	900	-200
Other Expenditure	DEVELOPMENT OF	Nil	13	OFFICE EXPENSES	270180800110013	208372	O -II, CWC, New Delhi	D (Library), New Delhi	2500	4100	1600
Other Expenditure	RIVER BASIN	INVESTIGATION	27	MINOR WORKS	270180800210227	101895	NEID -I Silchar	NEID -I Silchar	29262	23862	-5400
Other Expenditure	RIVER BASIN	INVESTIGATION	27	MINOR WORKS	270180800210227	101904	NEID -II Aizwal	NEID -II Aizwal	16240	24140	7900
Other Expenditure	RIVER BASIN	INVESTIGATION	27	MINOR WORKS	270180800210227	101880	Chenab Div Jammu	Chenab Div Jammu	24500	22000	-2500