

G-32011/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग
(बजेट अनुभाग)

I/9734/2019

8 (द) तल,

सेवा भवन, आर के पुरम

नई दिल्ली 110066.

दिनांक : 24-अक्टूबर, 2019

25

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification in Budget Estimate – 2019-2020 – regarding

Sir,

With reference to CWC's OM No. G-20013/1/2019-BUDGET SECTION/I/7473 /2019 dated 5-8-2019, G-20013/1/2019-BUDGET SECTION/I/7641/2019 dated 9-8-2019, G-20013/1/2019-BUDGET SECTION/I/7718/2019 dated 14-8-2019, G-20013/1/2019-BUDGET SECTION/I/7735/2019 dated 16-8-2019 and G-20013/1/2019-BUDGET SECTION/I/7915/2019 dated 26-8-2019, following modifications in BE 2019-20 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

भवदीय
Validity unknown

Digitally signed by BAVINDRA
PAL SINGH

Date: 2019.10.25 14:33:20 IST

(रवींद्र पाल सिंह)

अनुभाग अधिकारी, के जल आ

Copy to:-

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Concerned CE in field offices.
3. Concerned SEs in the field organizations.
4. Concerned Directors in the field directorates.
5. Director, PCP Dte, CWC, New Delhi.
6. Concerned Executive Engineers in Field Units of CWC.
7. Deputy Director, Training Dte, CWC, Library Building, New Delhi
8. DDO-I/II, CWC, New Delhi.
9. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.

Modifications in BE-2019-2020 as per the request received from various offices of CWC

(Rupees in Thousands)

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101896	MID Shillong	CE (B&BBO), Shillong	734	0	-734
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101919	Meghna Division S	SE, Meghna Circle, Si	532	0	-532
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101919	Meghna Division S	Meghna Division Silc	0	633	633
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101892	MBD Guwahati	Dir (M&A), Guwahati	0	633	633
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101916	LGD Hyderabad	CE (KGBB), Hyderabad	0	1000	1000
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101882	SID Gangtok	CE (TBO), Siliguri	0	1000	1000
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101887	Wainganga Div Na	CE, Mon (C), Nagpur	0	1,100	1100
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101928	MGD - I Lucknow	CE (UGBO), Lucknow	0	1000	1000
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101880	Chenab Div Jammu	Dir (M&A), Jammu	1000	0	-1000
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101909	P & I Div Faridaba	Dir (Mon), Faridabad	1000	0	-1000
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101887	Wainganga Div Na	Dir (Mon), Nagpur	1100	0	-1100
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101882	SID Gangtok	Dir (M&A), Kolkata	1000	0	-1000
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	28	PROFESSIONAL SERVICES	270180800110028	101905	SWRD Kochi	Dir (BE), Kochi - Coastal M	28000	24500	-3500
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	28	PROFESSIONAL SERVICES	270180800110028	101910	UKD Pune	Dir, CM, New Delhi	9500	13000	3500

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101896	MID Shillong	CE (B&BBO), Shillong	400	600	200
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101896	MID Shillong	MID Shillong	756	656	-100
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101919	Meghna Division S	SE, Meghna Circle, Si	166	66	-100
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	208372	DDO -II, CWC, New	Dir (RMCD), New De	817	0	-817
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101916	LGD Hyderabad	LGD Hyderabad	2200	3787	1587
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101889	ERD Bhubaneswar	ERD Bhubaneswar	1250	950	-300
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101887	Wainganga Div Na	Wainganga Div Nagp	1600	1100	-500
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101912	Narmada Div Bhop	Narmada Div Bhopal	520	250	-270
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	14	RENT, RATES AND TAXES	270180800110014	101928	MGD - I Lucknow	MGD - I Lucknow	700	1000	300
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	201876	RD Dte, CWC, New	Dir (RMCD), New De	1285	1035	-250
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	13	OFFICE EXPENSES	270180800110013	101902	LYD Agra	Dir (Mon), Agra	200	450	250
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101919	Meghna Division S	Meghna Division Silc	600	250	-350
WATER RESOURCES	11	EXPENSES	270180800110011	101931	UBD Dibrugarh	UBD Dibrugarh	734	884	150
WATER RESOURCES	11	EXPENSES	270180800110011	101904	NEID - II Aizwal	NEID - II Aizwal	334	534	200
WATER RESOURCES	11	EXPENSES	270180800110011	101906	SRD Coimbatore	SRD Coimbatore	1520	1820	300
WATER RESOURCES	11	EXPENSES	270180800110011	101883	Cauvery Div Banga	SE (C&SRC), Bangalo	500	300	-200
WATER RESOURCES	11	EXPENSES	270180800110011	201876	RD Dte, CWC, New	RD Dte, CWC, New D	300	280	-20

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WATER RESOURCES	11	EXPENSES	270180800110011	201873	DDO - I, CWC, New	DDO - I, CWC, New D	2,000	2760	760
WATER RESOURCES	11	EXPENSES	270180800110011	201873	DDO - I, CWC, New	Dir (RMCD), New De	760	0	-760
WATER RESOURCES	11	EXPENSES	270180800110011	101926	SHD Shimla	SHD Shimla	500	355	-145
WATER RESOURCES	11	EXPENSES	270180800110011	101916	LGD Hyderabad	LGD Hyderabad	1400	2730	1330
WATER RESOURCES	11	EXPENSES	270180800110011	101893	LKD Hyderabad	LKD Hyderabad	1620	780	-840
WATER RESOURCES	11	EXPENSES	270180800110011	101910	UKD Pune	Dir (RMCD), New De	1700	1600	-100
WATER RESOURCES	11	EXPENSES	270180800110011	101893	LKD Hyderabad	SE (K&CC), Hyderaba	500	100	-400
WATER RESOURCES	11	EXPENSES	270180800110011	101916	LGD Hyderabad	CE (KGB0), Hyderaba	500	350	-150
WATER RESOURCES	11	EXPENSES	270180800110011	101930	MGD -IV (LGD -I) F	MGD -IV (LGD -I) Pat	1770	1150	-620
WATER RESOURCES	11	EXPENSES	270180800110011	101903	MGD -V (LGD -II) F	MGD -V (LGD -II) Pat	500	350	-150
WATER RESOURCES	11	EXPENSES	270180800110011	101888	LGD - III BERHAM	LGD - III BERHAMPO	500	550	50
WATER RESOURCES	11	EXPENSES	270180800110011	101903	MGD -V (LGD -II) F	CE (LGBO), Patna	500	350	-150
WATER RESOURCES	11	EXPENSES	270180800110011	101889	ERD Bhubaneswar	ERD Bhubaneswar	2130	1640	-490
WATER RESOURCES	11	EXPENSES	270180800110011	101889	ERD Bhubaneswar	SE (HOC), Bhubanesv	500	160	-340
WATER RESOURCES	11	EXPENSES	270180800110011	101887	Wainganga Div Na	Wainganga Div Nagp	700	1000	300
WATER RESOURCES	11	EXPENSES	270180800110011	101887	Wainganga Div Na	Dir (Appraisal), Nagr	500	350	-150
WATER RESOURCES	11	EXPENSES	270180800110011	101912	Narmada Div Bhoj	Narmada Div Bhopal	500	410	-90
WATER RESOURCES	11	EXPENSES	270180800110011	101914	Mahi Div Gandhin	Mahi Div Gandhinaga	910	810	-100
WATER RESOURCES	11	EXPENSES	270180800110011	101913	TAPI DIV SURAT	TAPI DIV SURAT	1090	1625	535
WATER RESOURCES	11	EXPENSES	270180800110011	101914	Mahi Div Gandhin	SE (HOC), Gandhinag	500	350	-150
WATER RESOURCES	11	EXPENSES	270180800110011	101882	SID Gangtok	CE (TBO), Kolkata	500	1268	768
WATER RESOURCES	11	EXPENSES	270180800110011	101882	SID Gangtok	SE (IC), Gangtok	500	727	227
WATER RESOURCES	11	EXPENSES	270180800110011	101882	SID Gangtok	SID Gangtok	500	1070	570
WATER RESOURCES	11	EXPENSES	270180800110011	101894	LBD Jalpaiguri	LBD Jalpaiguri	800	1300	500
WATER RESOURCES	11	EXPENSES	270180800110011	101928	MGD - I Lucknow	MGD - I Lucknow	830	740	-90
WATER RESOURCES	11	EXPENSES	270180800110011	201922	UYD, CWC, New De	UYD, CWC, New Delh	520	950	430
WATER RESOURCES	11	EXPENSES	270180800110011	101890	Chambal Div Jaipu	Chambal Div Jaipur	700	1,150	450
WATER RESOURCES	11	EXPENSES	270180800110011	201924	HOC, CWC Vaishal	HOC, CWC Vaishali	500	400	-100
WATER RESOURCES	11	EXPENSES	270180800110011	201922	UYD, CWC, New De	CE (YBO), CWC, N.De	250	200	-50
WATER RESOURCES	11	EXPENSES	270180800110011	101927	Hydrology Div Che	Dir (Mon), Chennai	450	350	-100
WATER RESOURCES	11	EXPENSES	270180800110011	201873	DDO - I, CWC, New	Dir, Mon (N), New De	100	0	-100
WATER RESOURCES	11	EXPENSES	270180800110011	101926	SHD Shimla	CE (Indus Basin), Chandig	60	30	-30
WATER RESOURCES	11	EXPENSES	270180800110011	101926	SHD Shimla	Dir (M&A), Shimla	30	15	-15

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WATER RESOURCES	11	EXPENSES	270180800110011	101926	SHD Shimla	Dir (M&A), Chandiga	50	10	-40
WATER RESOURCES	11	EXPENSES	270180800110011	101880	Chenab Div Jammu	Dir (M&A), Jammu	1060	980	-80
WATER RESOURCES	11	EXPENSES	270180800110011	101909	P & I Div Faridaba	Dir (Mon), Faridabad	70	30	-40
WATER RESOURCES	11	EXPENSES	270180800110011	101889	ERD Bhubaneswar	Dir (M&A), Bhubanes	250	70	-180
WATER RESOURCES	11	EXPENSES	270180800110011	101887	Wainganga Div Na	CE, Mon (C), Nagpur	490	950	460
WATER RESOURCES	11	EXPENSES	270180800110011	101887	Wainganga Div Na	Dir (Mon), Nagpur	360	250	-110
WATER RESOURCES	11	EXPENSES	270180800110011	101883	Cauvery Div Banga	CE, Mon (S), Bangalo	800	600	-200
WATER RESOURCES	11	EXPENSES	270180800110011	101883	Cauvery Div Banga	Dir (Mon), Bangalore	480	311	-169
WATER RESOURCES	11	EXPENSES	270180800110011	101913	TAPI DIV SURAT	Dir (M&A), Vadodara	250	175	-75
WATER RESOURCES	11	EXPENSES	270180800110011	101882	SID Gangtok	Dir (M&A), Kolkata	350	334	-16
WATER RESOURCES	11	EXPENSES	270180800110011	101928	MGD - I Lucknow	Dir (M&A), Lucknow	250	200	-50
WATER RESOURCES	11	EXPENSES	270180800110011	101902	LYD Agra	Dir (Mon), Agra	250	460	210
WATER RESOURCES	11	EXPENSES	270180800110011	101890	Chambal Div Jaipu	Dir (M&A), Jaipur	250	150	-100
WATER RESOURCES	11	EXPENSES	270180800110011	101905	SWRD Kochi	Dir (BE), Kochi - Coastal M	990	750	-240
WATER RESOURCES	11	EXPENSES	270180800110011	101910	UKD Pune	Dir, CM, New Delhi	200	0	-200
WATER RESOURCES	11	EXPENSES	270180800110011	101914	Mahi Div Gandhina	Dir (Mon), Gandhina	250	200	-50
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101896	MID Shillong	CE (B&BBO), Shillong	100	200	100
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101919	Meghna Division S	Meghna Division Silc	1133	4000	2867
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101931	UBD Dibrugarh	UBD Dibrugarh	8966	5999	-2967
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101905	SWRD Kochi	SWRD Kochi	2760	1610	-1150
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101927	Hydrology Div Che	Hydrology Div Chenr	3000	24000	21000
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101906	SRD Coimbatore	SRD Coimbatore	2560	1730	-830
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101880	Chenab Div Jammu	Chenab Div Jammu	840	570	-270
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101926	SHD Shimla	SHD Shimla	100	5000	4900
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101916	LGD Hyderabad	LGD Hyderabad	4236	1300	-2936
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101910	UKD Pune	Dir (RMCD), New De	2200	1240	-960
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101916	LGD Hyderabad	CE (KGB0), Hyderab	460	100	-360
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101930	MGD -IV (LGD -I) F	MGD -IV (LGD -I) Pat	2840	500	-2340
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101903	MGD -V (LGD -II) F	MGD -V (LGD -II) Pat	4174	2300	-1874
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101888	LGD - III BERHAM	LGD - III BERHAMPO	1000	500	-500
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101929	Damodar Div Asan	Damodar Div Asanso	1106	600	-506
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101903	MGD -V (LGD -II) F	CE (LGBO), Patna	300	150	-150
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101908	Mahanadi Div Bur	Mahanadi Div Burla	1560	2450	890

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RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101887	Wainganga Div Na	Wainganga Div Nagp	2000	2140	140
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101887	Wainganga Div Na	Dir (Appraisal), Nagp	160	0	-160
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101912	Narmada Div Bhop	Narmada Div Bhopal	3500	2750	-750
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101914	Mahi Div Gandhin	Mahi Div Gandhinaga	31,658	10000	-21658
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101913	TAPI DIV SURAT	TAPI DIV SURAT	1500	400	-1100
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101882	SID Gangtok	SID Gangtok	1000	550	-450
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101894	LBD Jalpaiguri	LBD Jalpaiguri	2920	1043	-1877
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101928	MGD - I Lucknow	MGD - I Lucknow	15600	13500	-2100
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101900	MGD - II Lucknow	MGD - II Lucknow	13000	9000	-4000
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	201922	UYD, CWC, New De	UYD, CWC, New Delh	5200	10600	5400
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101890	Chambal Div Jaipu	Chambal Div Jaipur	5000	8170	3170
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101902	LYD Agra	LYD Agra	2500	750	-1750
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	201924	HOC, CWC Vaishali	HOC, CWC Vaishali	1000	650	-350
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101927	Hydrology Div Che	Dir (Mon), Chennai	75	100	25
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101926	SHD Shimla	Dir (M&A), Chandiga	100	50	-50
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101880	Chenab Div Jammu	Dir (M&A), Jammu	100	50	-50
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101929	Damodar Div Asan	Dir (M&A), Ranchi	100	50	-50
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101887	Wainganga Div Na	Dir (Mon), Nagpur	100	50	-50
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101912	Narmada Div Bhop	Dir (M&A), Bhopal	200	100	-100
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101928	MGD - I Lucknow	Dir (M&A), Lucknow	100	50	-50
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101902	LYD Agra	Dir (Mon), Agra	100	200	100
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101890	Chambal Div Jaipu	Dir (M&A), Jaipur	300	100	-200
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101905	SWRD Kochi	Dir (BE), Kochi - Coastal M	0	5000	5000
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101910	UKD Pune	Dir, CM, New Delhi	0	2110	2110
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	101914	Mahi Div Gandhin	SE (C), NTBO, Gandh	13750	13700	-50
RESOURCES INFORMATION	52	Machinery & Equipments	470180800060052	208372	DDO -II, CWC, New	Dir (SM), CWC New I	20000	23936	3936
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101896	MID Shillong	CE (B&BBO), Shillong	334	2034	1700
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101919	Meghna Division S	Meghna Division Silc	4000	6000	2000
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101931	UBD Dibrugarh	UBD Dibrugarh	19400	15700	-3700
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101905	SWRD Kochi	SWRD Kochi	15830	18794	2964
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101927	Hydrology Div Che	Hydrology Div Chenr	22,794	28452	5658
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101906	SRD Coimbatore	SRD Coimbatore	9200	13488	4288
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101906	SRD Coimbatore	CE (C&SR), Coimbat	589	502	-87

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DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101883	Cauvery Div Banga	SE (C&SRC), Bangalo	2730	1968	-762
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	201876	RD Dte, CWC, New	Dir (RMCD), New De	16000	18912	2912
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	208372	DDO -II, CWC, New	Dir, PCP, CWC, New I	10000	8600	-1400
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101880	Chenab Div Jammu	Chenab Div Jammu	7460	6700	-760
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101926	SHD Shimla	SHD Shimla	16981	13700	-3281
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101898	UGD Hyderabad	UGD Hyderabad	24000	17100	-6900
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101910	UKD Pune	Dir (RMCD), New De	12000	8700	-3300
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101898	UGD Hyderabad	SE (Godavari Circle), Hyde	1400	50	-1350
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101916	LGD Hyderabad	CE (KGB0), Hyderabad	1500	650	-850
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101930	MGD -IV (LGD -I) F	MGD -IV (LGD -I) Pat	15000	12100	-2900
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101903	MGD -V (LGD -II) F	MGD -V (LGD -II) Pat	12223	15400	3177
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101888	LGD - III BERHAM	LGD - III BERHAMPO	3816	5850	2034
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101929	Damodar Div Asar	Damodar Div Asanso	8070	4600	-3470
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101903	MGD -V (LGD -II) F	CE (LGBO), Patna	385	250	-135
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101929	Damodar Div Asar	SE (HOC), Maithon	88	50	-38
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101889	ERD Bhubaneswar	ERD Bhubaneswar	15353	18250	2897
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101908	Mahanadi Div Bur	Mahanadi Div Burla	9430	13190	3760
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101889	ERD Bhubaneswar	CE (M&ER), Bhubane	300	250	-50
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101889	ERD Bhubaneswar	SE (HOC), Bhubanesv	300	360	60
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101887	Wainganga Div Na	Wainganga Div Nagp	18000	13000	-5000
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101887	Wainganga Div Na	Dir (Appraisal), Nagp	275	100	-175
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101914	Mahi Div Gandhin	Mahi Div Gandhinaga	15000	12900	-2100
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101913	TAPI DIV SURAT	TAPI DIV SURAT	9200	13890	4690
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101914	Mahi Div Gandhin	SE (HOC), Gandhinag	300	60	-240
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101882	SID Gangtok	SID Gangtok	3650	6200	2550
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101882	SID Gangtok	SE (IC), Gangtok	600	250	-350
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	102340	MGD -III VARANAS	MGD -III VARANASI	16910	18000	1090
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101897	HGD Dehradun	HGD Dehradun	14550	11030	-3520
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	201922	UYD, CWC, New De	UYD, CWC, New Delh	32500	36030	3530
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101890	Chambal Div Jaipu	Dir (M&A), Jaipur	250	110	-140
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101890	Chambal Div Jaipu	Chambal Div Jaipur	6745	9000	2255
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	201924	HOC, CWC Vaishali	HOC, CWC Vaishali	2578	1800	-778
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	201922	UYD, CWC, New De	CE (YBO), CWC, N:De	400	-250	-150

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101892	MBD Guwahati	Dir (M&A), Guwahati	250	100	-150
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101927	Hydrology Div Chennai	Dir (Mon), Chennai	600	320	-280
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101905	SWRD Kochi	Dir (BE), Kochi - Coastal M	250	56	-194
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	208372	DDO -II, CWC, New	Dir, Mon (N), New De	250	200	-50
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101926	SHD Shimla	CE (Indus Basin), Chandig	480	300	-180
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101926	SHD Shimla	Dir (M&A), Shimla	1500	1000	-500
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101926	SHD Shimla	Dir (M&A), Chandiga	400	150	-250
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101880	Chenab Div Jammu	Dir (M&A), Jammu	1000	960	-40
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101909	P & I Div Faridaba	Dir (Mon), Faridabad	250	50	-200
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101916	LGD Hyderabad	Dir (M&A), Andhra P	250	150	-100
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101930	MGD -IV (LGD -I) F	Dir (Mon), Patna	800	450	-350
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101929	Damodar Div Asan	Dir (M&A), Ranchi	250	150	-100
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101889	ERD Bhubaneswar	Dir (M&A), Bhubanes	400	300	-100
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101887	Wainganga Div Na	CE, Mon (C), Nagpur	800	450	-350
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101887	Wainganga Div Na	Dir (Mon), Nagpur	250	125	-125
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101912	Narmada Div Bhop	Dir (Mon & Punansa)	250	20	-230
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101912	Narmada Div Bhop	Dir (M&A), Bhopal	600	270	-330
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101912	Narmada Div Bhop	Dir (M&A), Raipur	500	230	-270
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101914	Mahi Div Gandhin	Dir (Mon), Gandhina	575	325	-250
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101913	TAPI DIV SURAT	Dir (M&A), Vadodara	250	320	70
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101882	SID Gangtok	Dir (M&A), Kolkata	1000	500	-500
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101928	MGD - I Lucknow	Dir (M&A), Lucknow	350	250	-100
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101902	LYD Agra	Dir (Mon), Agra	400	450	50
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101905	SWRD Kochi	Dir (BE), Kochi - Mor	100	0	-100
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101910	UKD Pune	Dir, CM, New Delhi	100	0	-100
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	201876	RD Dte, CWC, New	Dir, CM, New Delhi	100	0	-100
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101914	Mahi Div Gandhin	SE (C), NTBO, Gandh	100	0	-100
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	208372	DDO -II, CWC, New	DD (Library), New D	1000	1800	800