

G-32011/1/2019-BUDGET SECTION

केन्द्रीय जल आयोग

बजेट अनुभाग

| I | 8143 / 2019

8 (द) तल,

सेवा भवन, आर के पुरम

नयी दिल्ली 110066.

दिनांक : 4 सितम्बर, 2019

To

Sr. Accounts Officer (Compilation)
Pay & Accounts Office,
Central Water Commission,
Sewa Bhawan, R.K. Puram,
New Delhi

Subject: Modification in Budget Estimate – 2019-2020 – regarding

Sir,

With reference to CWC's OM No. G-20013/1/2019-BUDGET SECTION/I/7473 /2019 dated 5-8-2019, G-20013/1/2019-BUDGET SECTION/I/7641/2019 dated 9-8-2019, G-20013/1/2019-BUDGET SECTION/I/7718/2019 dated 14-8-2019, G-20013/1/2019-BUDGET SECTION/I/7735/2019 dated 16-8-2019 and G-20013/1/2019-BUDGET SECTION/I/7915/2019 dated 26-8-2019 following modifications in BE 2019-20 were proposed by various offices of Central Water Commission. The same has been indicated as per statement enclosed.

भवदीय

(रवींद्र पाल सिंह)

अनुभाग अधिकारी, के जल आ

Copy to:-

1. Principal Pay & Accounts Officer, MOWR, RD & GR Shastri Bhawan, New Delhi.
2. Concerned CE in field offices.
3. Concerned SEs in the field organizations.
4. Concerned Directors in the field directorates.
5. Director, PCP Dte, CWC, New Delhi.
6. Concerned Executive Engineers in Field Units of CWC.
7. Deputy Director, Training Dte, CWC, Library Building, New Delhi
8. DDO-I/II, CWC, New Delhi.
9. Asstt. Accounts Officer (Pre-check), PAO, CWC, New Delhi.

Signature valid

Digitally signed by RAVINDRA
PAL SINGH
Date: 2019.09.04 15:31:58 IST

Grant No. 60

Modifications in BE-2019-2020 as per the request received from various offices of CWC

(Rupees in Thousands)

Major Head Description	Minor Head Description	Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-20 - FOR	BE-2019-20 - Modified As	Change (+ or -)
Flood Control and Drainage	Other Expenditure	CENTRAL WATER COMMISSION	Nil	27	MINOR WORKS	271101800010027	208372	DDO -II, CWC, New D	DDO -II, CWC, New Delhi	63500	40500	-23000
Flood Control and Drainage	Other Expenditure	CENTRAL WATER COMMISSION	Nil	27	MINOR WORKS	271101800010027	201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	29000	35000	6000
Flood Control and Drainage	Other Expenditure	CENTRAL WATER COMMISSION	Nil	27	MINOR WORKS	271101800010027	101931	UBD Dibrugarh	UBD Dibrugarh	31200	37200	6000
Flood Control and Drainage	Other Expenditure	CENTRAL WATER COMMISSION	Nil	27	MINOR WORKS	271101800010027	101929	Damodar Div Asansol	Damodar Div Asansol	39500	45500	6000
Flood Control and Drainage	Other Expenditure	CENTRAL WATER COMMISSION	Nil	27	MINOR WORKS	271101800010027	101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	30000	35000	5000
MEDIUM IRRIGATION	Other Expenditure	WATER PLANNING WING	Nil	01	SALARIES	270180800050001	201873	DDO - I, CWC, New D	SO (Budget), New Delhi	23254	20254	-3000
MEDIUM IRRIGATION	Other Expenditure	WATER PLANNING WING	Nil	01	SALARIES	270180800050001	201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	2,100	5,100	3000
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	12	FOREIGN TRAVEL EXPENSES	270180800110012	208372	DDO -II, CWC, New D	Dir (RMCD), New Delhi	2,200	0	-2200
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	12	FOREIGN TRAVEL EXPENSES	270180800110012	201873	DDO - I, CWC, New D	Dir (RMCD), New Delhi	0	2200	2200
Medium Irrigation	Research	Research & Development and Implementation of National Water Mission	Research and De	13	OFFICE EXPENSES	270180004110313	208372	DDO -II, CWC, New D	Dir (Morp&Climate Ch)	50	0	-50
Medium Irrigation	Research	Research & Development and Implementation of National Water Mission	Research and De	13	OFFICE EXPENSES	270180004110313	201876	RD Dte, CWC, New D	Dir (Morp&Climate Ch)	0	50	50
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101896	MID Shillong	CE (B&BBO), Shillong	500	1000	500
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101896	MID Shillong	MID Shillong	333	666	333
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101919	Meghna Division Silch	SE, Meghna Circle, Silch	333	666	333

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MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101919	Meghna Division Silchar	Meghna Division Silchar	300	600	300
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101892	MBD Guwahati	MBD Guwahati	467	934	467
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101931	UBD Dibrugarh	UBD Dibrugarh	367	734	367
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101904	NEID - II Aizwal	NEID - II Aizwal	167	334	167
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	11	DOMESTIC TRAVEL EXPENSES	270180800110011	101907	NEID -III Itanagar	NEID -III Itanagar	200	400	200
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	13	OFFICE EXPENSES	270180800110013	101896	MID Shillong	CE (B&BBO), Shillong	500	1000	500
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	13	OFFICE EXPENSES	270180800110013	101896	MID Shillong	MID Shillong	400	800	400
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	13	OFFICE EXPENSES	270180800110013	101919	Meghna Division Silchar	SE, Meghna Circle, Silchar	300	600	300
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	13	OFFICE EXPENSES	270180800110013	101919	Meghna Division Silchar	Meghna Division Silchar	267	534	267
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	13	OFFICE EXPENSES	270180800110013	101892	MBD Guwahati	MBD Guwahati	1100	2200	1100
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	13	OFFICE EXPENSES	270180800110013	101931	UBD Dibrugarh	UBD Dibrugarh	367	734	367
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	Nil	13	OFFICE EXPENSES	270180800110013	101904	NEID - II Aizwal	NEID - II Aizwal	66	132	66

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MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	14	RENT, RATES AND	270180800110014	101896	MID Shillong	CE (B&BBO), Shillong	200	400	200
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	14	RENT, RATES AND	270180800110014	101896	MID Shillong	MID Shillong	378	756	378
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	14	RENT, RATES AND	270180800110014	101919	Meghna Division Silc	SE, Meghna Circle, Silch	83	166	83
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	14	RENT, RATES AND	270180800110014	101919	Meghna Division Silc	Meghna Division Silcha	262	524	262
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	14	RENT, RATES AND	270180800110014	101892	MBD Guwahati	MBD Guwahati	44	88	44
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	14	RENT, RATES AND	270180800110014	101931	UBD Dibrugarh	UBD Dibrugarh	33	66	33
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101896	MID Shillong	CE (B&BBO), Shillong	320	640	320
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101896	MID Shillong	MID Shillong	3300	6600	3300
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101919	Meghna Division Silc	SE, Meghna Circle, Silch	367	734	367
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101919	Meghna Division Silc	Meghna Division Silcha	2680	5360	2680
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101892	MBD Guwahati	MBD Guwahati	8521	17421	8900
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101931	UBD Dibrugarh	UBD Dibrugarh	7000	14000	7000
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101904	NEID - II Aizwal	NEID - II Aizwal	4833	9666	4833
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101907	NEID -III Itanagar	NEID -III Itanagar	5933	11866	5933
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101887	Wainganga Div Nagp	Wainganga Div Nagpur	12000	18000	6000
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101926	SHD Shimla	Dir (M&A), Shimla	800	1500	700
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	208372	DDO -II, CWC, New D	Dir (RMCD), New Delhi	22154	15454	-6700
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	51	Motor Vehicles	470180800060051	101896	MID Shillong	CE (B&BBO), Shillong	367	734	367
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	51	Motor Vehicles	470180800060051	101919	Meghna Division Silc	SE, Meghna Circle, Silch	266	532	266
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	101931	UBD Dibrugarh	UBD Dibrugarh	2300	8966	6666
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	101914	Mahi Div Gandhinag	Mahi Div Gandhinagar	9500	18000	8500
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	101888	LGD - III BERHAMPOR	LGD - III BERHAMPOR	140	1000	860
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	101926	SHD Shimla	Dir (M&A), Shimla	100	900	800
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	208372	DDO -II, CWC, New D	Dir (RMCD), New Delhi	11554	1394	-10160
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	101929	Damodar Div Asansol	Damodar Div Asansol	180	1106	926
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	101928	MGD - I Lucknow	MGD - I Lucknow	5000	6500	1500
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	101900	MGD - II Lucknow	MGD - II Lucknow	5000	7394	2394
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	102340	MGD -III VARANASI	MGD -III VARANASI	2400	4500	2100
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	101897	HGD Dehradun	HGD Dehradun	6000	7500	1500
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	101903	MGD -V (LGD -II) Pat	MGD -V (LGD -II) Patna	1600	4174	2574
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	101913	TAPI DIV SURAT	TAPI DIV SURAT	2320	1500	-820
Flood Control and Drainage	Other Expenditure	CENTRAL WATER	Nil	06	MEDICAL	271101800010006	201873	DDO - I, CWC, New D	SO (Budget), New Delhi	1,175	775	-400
Flood Control and Drainage	Other Expenditure	CENTRAL WATER	Nil	06	MEDICAL	271101800010006	101910	UKD Pune	UKD Pune	0	400	400
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	101927	Hydrology Div Chen	Hydrology Div Chennai	8680	3000	-5680
Capital Outlay on Medium Irr	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipr	470180800060052	101887	Wainganga Div Nagp	Wainganga Div Nagpur	2600	2000	-600

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Capital Outlay on Medium Irrigation	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipment	470180800060052	101902	LYD Agra	LYD Agra	5000	2500	-2500
Capital Outlay on Medium Irrigation	Other Expenditure	DEVELOPMENT OF	Nil	52	Machinery & Equipment	470180800060052	208372	DDO -II, CWC, New Delhi	Dir (RMCD), New Delhi	1394	0	-1394
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101900	MGD - II Lucknow	MGD - II Lucknow	9820	17020	7200
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101928	MGD - I Lucknow	MGD - I Lucknow	13100	20100	7000
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101894	LBD Jalpaiguri	LBD Jalpaiguri	3478	7162	3684
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101929	Damodar Div Asansol	Damodar Div Asansol	4570	8070	3500
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101897	HGD Dehradun	HGD Dehradun	10050	14550	4500
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	102340	MGD -III VARANASI	MGD -III VARANASI	12910	16910	4000
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	7423	12223	4800
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	19000	15000	-4000
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101882	SID Gangtok	SID Gangtok	4250	3650	-600
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	201924	HOC, CWC Vaishali	HOC, CWC Vaishali	4578	2578	-2000
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	101880	Chenab Div Jammu	Chenab Div Jammu	9250	7460	-1790
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	201876	RD Dte, CWC, New Delhi	Dir (RMCD), New Delhi	16500	14000	-2500
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	208372	DDO -II, CWC, New Delhi	Dir (SM), CWC New Delhi	12000	10000	-2000
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	208372	DDO -II, CWC, New Delhi	Dir, PCP, CWC, New Delhi	18340	12000	-6340
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	27	MINOR WORKS	270180800110027	208372	DDO -II, CWC, New Delhi	Dir (RMCD), New Delhi	15454	0	-15454
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	11	DOMESTIC	270180800110011	101894	LBD Jalpaiguri	LBD Jalpaiguri	500	800	300
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	11	DOMESTIC	270180800110011	101910	UKD Pune	Dir (RMCD), New Delhi	1350	1700	350
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	11	DOMESTIC	270180800110011	101927	Hydrology Div Chennai	Hydrology Div Chennai	1090	1800	710
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	11	DOMESTIC	270180800110011	201873	DDO - I, CWC, New Delhi	Dir (RMCD), New Delhi	5050	1690	-3360
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	11	DOMESTIC	270180800110011	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	0	2000	2000
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	14	RENT, RATES AND	270180800110014	208372	DDO -II, CWC, New Delhi	Dir (RMCD), New Delhi	1967	817	-1150
MEDIUM IRRIGATION	Other Expenditure	DEVELOPMENT OF	Nil	14	RENT, RATES AND	270180800110014	101905	SWRD Kochi	SWRD Kochi	0	1150	1150
MEDIUM IRRIGATION	TRAINING	CENTRAL WATER	Nil	50	OTHER CHARGES	270180003010050	101906	SRD Coimbatore	SRD Coimbatore	0	37	37
MEDIUM IRRIGATION	TRAINING	CENTRAL WATER	Nil	50	OTHER CHARGES	270180003010050	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	447	403	-44
MEDIUM IRRIGATION	TRAINING	Human Resource	National Water	20	OTHER	270180003040120	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	980	977	-3
MEDIUM IRRIGATION	TRAINING	Human Resource	National Water	20	OTHER	270180003040120	101906	SRD Coimbatore	SRD Coimbatore	0	3	3
MEDIUM IRRIGATION	TRAINING	CENTRAL WATER	Nil	20	OTHER ADMINISTRATIVE	270180003010020	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	300	298	-2
MEDIUM IRRIGATION	TRAINING	CENTRAL WATER	Nil	20	OTHER ADMINISTRATIVE	270180003010020	101906	SRD Coimbatore	SRD Coimbatore	0	2	2
MEDIUM IRRIGATION	TRAINING	CENTRAL WATER	Nil	50	OTHER CHARGES	270180003010050	101916	LGD Hyderabad	LGD Hyderabad	0	3	3
MEDIUM IRRIGATION	TRAINING	CENTRAL WATER	Nil	50	OTHER CHARGES	270180003010050	101898	UGD Hyderabad	UGD Hyderabad	0	4	4
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER	Nil	01	SALARIES	270180002010001	101906	SRD Coimbatore	Dir (Mon), Coimbatore	4,265	0	-4265
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER	Nil	01	SALARIES	270180002010001	101906	SRD Coimbatore	SRD Coimbatore	0	4265	4265
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER	Nil	06	MEDICAL	270180002010006	101906	SRD Coimbatore	Dir (Mon), Coimbatore	10	0	-10

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MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER	Nil	06	MEDICAL	270180002010006	101906	SRD Coimbatore	SRD Coimbatore	0	10	10
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER	Nil	11	DOMESTIC	270180002010011	101906	SRD Coimbatore	Dir (Mon), Coimbatore	100	0	-100
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER	Nil	11	DOMESTIC	270180002010011	101906	SRD Coimbatore	SRD Coimbatore	0	100	100
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER	Nil	13	OFFICE EXPENSES	270180002010013	101906	SRD Coimbatore	Dir (Mon), Coimbatore	5	0	-5
MEDIUM IRRIGATION	DATA COLLECTION	CENTRAL WATER	Nil	13	OFFICE EXPENSES	270180002010013	101906	SRD Coimbatore	SRD Coimbatore	0	5	5
Flood Control and Drainage	Other Expenditure	CENTRAL WATER	Nil	27	MINOR WORKS	271101800010027	201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	3730	3230	-500
Flood Control and Drainage	Other Expenditure	CENTRAL WATER	Nil	27	MINOR WORKS	271101800010027	101883	Cauvery Div Bangalore	CE (Mon-S), Bangalore	0	500	500
Capital Outlay on Flood Control	Other Expenditure	Infrastructure Development	Nil	53	Major Works	471101800070053	208372	DDO-II, New Delhi	Director, PCP, New Delhi	73600	63200	-10400
Capital Outlay on Flood Control	Other Expenditure	Infrastructure Development	Nil	53	Major Works	471101800070053	101928	EE, MGD-I, Lucknow	EE, MGD-I, Lucknow	0	3400	3400
Capital Outlay on Flood Control	Other Expenditure	Infrastructure Development	Nil	53	Major Works	471101800070053	101900	EE, MGD-II, Lucknow	EE, MGD-II, Lucknow	0	4500	4500
Capital Outlay on Flood Control	Other Expenditure	Infrastructure Development	Nil	53	Major Works	471101800070053	102340	EE, MGD-III, Varanasi	EE, MGD-III, Varanasi	0	2500	2500