

G-20015/4/2020-BUDGET SECTION

Government of India
Central Water Commission
(Budget Section)

SewaBhawan, R.K.Puram
New Delhi-110066

Dated: April, 2020

Subject: Decentralization of Modifications for a particular Object Head under one DDO PFMS Code in Non-Scheme only for BE-2020-2021 as part of simplification except Object Head Salaries and Minor Works.

It has been decided to delegate the power of **Modifications of Allocations among various offices for a particular Object Head under one DDO PFMS Code in Non-Scheme only to the concerned Chief Engineer for BE-2020-2021 as part of simplification except object head Salaries and Minor Works.** The above is elaborated with a case example as given below:

Budget allocation (2020-2021) in MGD-1, Lucknow DDO code (101928) for Non-scheme: Apart from MGD-1 (which is acting as CDDO), there are other offices like Director (M&A), Lucknow; O/o CE(UGBO), Lucknow where Budget has also been allocated. All these offices have one common DDO i.e in this case MGD-1, Lucknow. If suppose there is shortage of Medical under Say Director (M&A), Lucknow but there is balance in say MGD-1 Lucknow or O/o CE(UGBO), respective Chief Engineer which in this case is CE(UGBO) can issue **internal modification as part of decentralization for a particular Object Head only within the same DDO for Non-scheme only** without sending the request to Budget Section as in this case change of allocation from one DDO to another **is not** involved under same Chief Office. **However copy of such modifications should be invariably forwarded to Budget section for their information and record. This will apply to all object heads except Salary and Minor Works of Non Scheme only.** If at all, there is any additional requirement, then only a consolidated requirement should be sent from Chief Office only to Budget Section of CWC in case of Non-Scheme only.

Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2020-2021
SALARIES	270180001010001	101928	MGD - I Lucknow	MGD - I Lucknow	42000
Wages	270180001010002	101928	MGD - I Lucknow	MGD - I Lucknow	325
MEDICAL TREATMENT	270180001010006	101928	MGD - I Lucknow	MGD - I Lucknow	400
MEDICAL TREATMENT	270180001010006	101928	MGD - I Lucknow	Dir (M&A), Lucknow	100

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MEDICAL TREATMENT	270180001010006	101928	MGD - I Lucknow	CE (UGBO), Lucknow	100
DOMESTIC TRAVEL EXPENSES	270180001010011	101928	MGD - I Lucknow	CE (UGBO), Lucknow	500
DOMESTIC TRAVEL EXPENSES	270180001010011	101928	MGD - I Lucknow	Dir (M&A), Lucknow	500
DOMESTIC TRAVEL EXPENSES	270180001010011	101928	MGD - I Lucknow	MGD - I Lucknow	500
Office Expenses	270180001010013	101928	MGD - I Lucknow	CE (UGBO), Lucknow	200
Office Expenses	270180001010013	101928	MGD - I Lucknow	Dir (M&A), Lucknow	200
Office Expenses	270180001010013	101928	MGD - I Lucknow	MGD - I Lucknow	250
Rent, Rates and Taxes	270180001010014	101928	MGD - I Lucknow	MGD - I Lucknow	90
Rent, Rates and Taxes	270180001010014	101928	MGD - I Lucknow	MGD - I Lucknow	100
Minor Works	270180001010027	101928	MGD - I Lucknow	MGD - I Lucknow	60450
Machinery & Equipments	470180001020052	101928	MGD - I Lucknow	MGD - I Lucknow	400
Machinery & Equipments	470180001020052	101928	MGD - I Lucknow	CE (UGBO), Lucknow	200
Machinery & Equipments	470180001020052	101928	MGD - I Lucknow	Dir (M&A), Lucknow	50

However for changes in allocation among different Object Heads within the same DDO and involving changes in allocation in the different Object Heads among different DDOs which requires modification / updation in the Public Finance Management System (PFMS) by PAO, CWC through the Budget Section of CWC (HQ), such proposals should invariably be forwarded to Budget section for further needful with the approval of Competent Authority.

The Budget Section of CWC (HQ) may be approached for any further clarification in the matter.

This issues with the approval of Chairman, CWC.

(Sham M Kohade)
Under Secretary

To

1. PPS to Chairman, CWC
2. PPS to Member (RM) / Member (WP&P) / Member (D&R)
3. All Chief Engineers of CWC(Field Units).
4. Director (RMCD) with the request to consider the feasibility of such decentralization in case of budget allocation for schemes also
5. All Superintending Engineers of CWC(Field Units).
6. All Directors (Monitoring& Appraisal) of CWC(Field Units).
7. All Directors(Monitoring) of CWC(Field Units).
8. All Directors (Appraisal) of CWC(Field Units).
9. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
10. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
11. PAO, CWC, New Delhi.
12. All Executive Engineers of CWC(Field Units).
13. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
14. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
15. All others through CWC website.