

Revised Estimates 2019-20

G-20013/3/2019-BUDGET SECTION
Government of India
Central Water Commission
(Budget Section)

Sewa Bhawan, R.K.Puram
New Delhi-110066

Dated: 17 February, 2020

Subject: Distribution of revised estimate for the Financial Year 2019-2020 in respect of Consultancy, Water Planning Wing, International Co-operation, Exhibition and Trade Fair and Seminar and Conferences on Water Resource Development of Non-Schemes Heads.

In concurrence of DOWR, RD & GR OM No. G-20017/3/2019-Budget/161 Dated 17-1-2020, the Object-Head wise Revised Estimate for FY – 2019-2020 has been prepared for all the field offices/CDDOs/NCDDOs for following Non-Schemes Heads :

- **Consultancy.** (Object Head: Salaries, OTA, Medical Treatment, OE, Publication, Minor Works, Other Charges, Motor Vehicles, and Machinery & Equipments)
- **Water Planning Wing.** (Object Head: Salaries, OTA, Medical Treatment and OE)
- **International Co-operation.** (Object Head: Contributions)
- **Exhibition and Trade Fair.** (Object Head: Advertising and Publicity)
- **Seminar and Conferences on Water Resource Development** (Object Head: Other Administrative Expenses)

2. The present allocation does not contain the object head DTE as it was already issued earlier vide this Commission's letter of even number/I/15015/2020 Dated 30-1-2020.

Signature valid

Digitally signed by SHAM KOHADE
Date: 2020.02.17 11:48:10 IST

Encl: As above

(Sham M Kohade)
Under Secretary(Budget)

To

1. All Chief Engineers of CWC(Field Units).
2. All Superintending Engineers of CWC(Field Units).
3. All Directors (Monitoring & Appraisal) of CWC(Field Units).
4. All Directors(Monitoring) of CWC(Field Units).
5. All Directors (Appraisal) of CWC(Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. All Executive Engineers of CWC(Field Units).
9. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
10. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
11. All others through CWC website.

[illegible]

RE-2019-2020 of International Co-operation - Contribution to International Bodies of Non-Scheme

(Rs in Thousands)

[illegible]

RE-2019-2020 of Exhibition and Trade Fair of Non-Scheme

(Rs in Thousands)

[illegible]

RE-2019-2020 of Seminar and Conferences on Water Resource Development of Non-Scheme
(Rs in Thousands)

							Values	
Detailed Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
Seminars and Conferences on Water Resource Development	20	270180800020920	OTHER ADMINISTRATIVE EXPENSES	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	50	0
							50	0

RE-2019-2020 of Water Planning Wing of Non-Scheme

(Rs in Thousands)

Sub Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	Values	
							BE-2019-2020	RE-2019-2020
WATER PLANNING WING	01	270180800050001	SALARIES	101883	Cauvery Div Bangalore	Cauvery Div Bangalore	10980	8022
						CE (Mon-S), Bangalore	715	523
						Dir (Mon), Bangalore	660	482
						SE(CSRC), Bangalore	1058	773
				101885	BID Bhutan	BID Bhutan	3000	900
				101887	Wainganga Div Nagpur	Dir (Mon), Nagpur	660	630
						Wainganga Div Nagpur	17710	16870
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	1080	500
				101889	ERD Bhubaneswar	ERD Bhubaneswar	4990	5100
				101893	LKD Hyderabad	LKD Hyderabad	4510	3900
				101894	LBD Jalpaiguri	LBD Jalpaiguri	4400	4000
				101895	NEID -I Silchar	NEID -I Silchar	6050	2200
				101897	HGD Dehradun	HGD Dehradun	2970	2400
				101898	UGD Hyderabad	UGD Hyderabad	3520	0
				101900	MGD - II Lucknow	MGD - II Lucknow	990	0
				101903	MGD -V (LGD -II) Patna	CE (LGBD), Patna	110	56
						MGD -V (LGD -II) Patna	880	444
				101904	NEID - II Aizwal	NEID - II Aizwal	31000	32000
				101905	SWRD Kochi	SWRD Kochi	7983	9000
				101906	SRD Coimbatore	CE(C&SRO), Coimbatore	0	0
						SRD Coimbatore	25990	25000
				101907	NEID -III Itanagar	NEID -III Itanagar	25879	25000
				101908	Mahanadi Div Burla	Mahanadi Div Burla	7128	6400
				101913	TAPI DIV SURAT	Dir (M&A), Vadodara	0	0
						TAPI DIV SURAT	20150	21000
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	2970	1700
				101916	LGD Hyderabad	LGD Hyderabad	990	600
				101919	Meghna Division Silchar	Meghna Division Silchar	31715	29900
				101926	SHD Shimla	SHD Shimla	2500	900
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	440	720
						Hydrology Div Chennai	13280	13280
				101928	MGD - I Lucknow	Dir (M&A), Lucknow	0	0
						MGD - I Lucknow	550	500
				101929	Damodar Div Asansol	Damodar Div Asansol	7840	6945
						Dir (M&A), Ranchi	740	655

Sub Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
WATER PLANNING WING	01	270180800050001	SALARIES	101930	MGD -IV (LGD -I) Patna	Dir (Mon), Patna	880	795
						MGD -IV (LGD -I) Patna	2772	2505
				101931	UBD Dibrugarh	UBD Dibrugarh	14170	14600
				102340	MGD -III VARANASI	MGD -III VARANASI	1540	0
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	29000	23500
						SO (Budget), New Delhi	0	11300
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	12200	12300
	03	270180800050003	OVERTIME A	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	5	5
	06	270180800050006	MEDICAL TRI	101887	Wainganga Div Nagpur	Wainganga Div Nagpur	200	75
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	100	30
				101889	ERD Bhubaneswar	ERD Bhubaneswar	445	600
				101893	LKD Hyderabad	LKD Hyderabad	100	30
				101894	LBD Jalpaiguri	LBD Jalpaiguri	50	50
				101895	NEID -I Silchar	NEID -I Silchar	100	25
				101897	HGD Dehradun	HGD Dehradun	50	30
				101898	UGD Hyderabad	UGD Hyderabad	100	30
				101904	NEID - II Aizwal	NEID - II Aizwal	50	100
				101906	SRD Coimbatore	SRD Coimbatore	200	300
				101907	NEID -III Itanagar	NEID -III Itanagar	200	200
				101916	LGD Hyderabad	LGD Hyderabad	50	75
				101919	Meghna Division Silchar	Mekhna Division Silchar	200	200
				101927	Hydrology Div Chennai	Hydrology Div Chennai	200	75
				101929	Damodar Div Asansol	Damodar Div Asansol	200	200
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	50	100
				101931	UBD Dibrugarh	UBD Dibrugarh	200	75
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	300	650
						SO (Budget), New Delhi	0	0
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	200	50
	13	270180800050013	OFFICE EXPE	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	100	200
							307100	288500