

G-20013/3/2019-BUDGET SECTION-Part(1)

Government of India
Central Water Commission
(Budget Section)

SewaBhawan, R.K.Puram
New Delhi-110066

Dated: 21st February, 2020

Subject: Distribution of revised estimate for the Financial Year 2019-2020 in respect of DRIP Schemes.

In concurrence of DRIP Dte letter No. 06/01/Budget/DSRD/2017/543-44 Dated 20-2-2020, the Object-Head wise Revised Estimate for FY – 2019-2020 has been prepared for all the field offices/CDDOs/NCDDOs for DRIP Scheme is enclosed.

Signature valid

Encl: As above

Digitally signed by RAVINDRA PAL
SINGH
Date: 2020.02.21 18:05:05 (IST)
Section: Budget

To

- 1 All Chief Engineers of CWC(Field Units).
- 2 All Superintending Engineers of CWC(Field Units).
- 3 All Directors (Monitoring & Appraisal) of CWC(Field Units).
- 4 All Directors(Monitoring) of CWC(Field Units).
- 5 All Directors (Appraisal) of CWC(Field Units).
- 6 Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
- 7 Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
- 8 All Executive Engineers of CWC(Field Units).
- 9 Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
- 10 Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
- 11 All others through CWC website.

(Rs in Thousands)

								Values	
Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
Dam Rehabilitation and Improvement Programme (DRIP)	EAP Component	11	DOMESTIC TRAVEL EXPENSES	270180800170111	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	1755	2000
		12	FOREIGN TRAVEL EXPENSES	270180800170112	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	6000	6000
		13	OFFICE EXPENSES	270180800170113	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	764	800
		20	OTHER ADMINISTRATIVE EXPENSES	270180800170120	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	250	200
		27	MINOR WORKS	270180800170127	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	5000	2000
		28	PROFESSIONAL SERVICES	270180800170128	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	136363	107000
		30	OTHER CONTRACTUAL EXPENDITURE	270180800170130	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	0	0
		52	Machinery & Equipment	470180800070152	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	500	0
	EAP Component Total							150632	118000
	EAP Component - Damodar Valley Corporation	55	Loans & Advances	470180800070355	208372	DDO -II, CWC, New Delhi	Director, DRIP, New Delhi	336200	216600
	EAP Component - Damodar Valley Corporation Total							336200	216600
	Information Technology	27	MINOR WORKS	270180800179927	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	26180	6800
	Information Technology Total							26180	6800
	Programme Component	11	DOMESTIC TRAVEL EXPENSES	270180800170211	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	1755	2000
		12	FOREIGN TRAVEL EXPENSES	270180800170212	201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	6000	6000
		13	OFFICE EXPENSES	270180800170213	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	764	800
		20	OTHER ADMINISTRATIVE EXPENSES	270180800170220	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	250	200
		27	MINOR WORKS	270180800170227	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	5000	2000
		28	PROFESSIONAL SERVICES	270180800170228	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	136363	107000
		30	OTHER CONTRACTUAL EXPENDITURE	270180800170230	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	0	0
		52	Machinery & Equipment	470180800070252	208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	500	0
	Programme Component Total							150632	118000
								663644	459400