

Revised Estimates 2019-20.
(DWRIS Scheme)

G-20013/3/2019-BUDGET SECTION-Part(1)

Government of India
Central Water Commission
(Budget Section)

Sewa Bhawan, R.K.Puram
New Delhi-110066

Dated: 21 February, 2020

Subject: Distribution of revised estimate for the Financial Year 2019-2020 in respect of DWRIS (Scheme).

In concurrence of RMC Dte letter No. G-20016/1/2019-RMC Dte Dated 14-2-2020, the Object-Head wise Revised Estimate for the Financial Year – 2019-2020 has been prepared for all the field offices/CDDOs/NCDDOs for DWRIS Scheme Statement (Page 1 to 13) is enclosed for further necessary action.

Signature valid

Digitally signed by RAWINDRA PAL
SINGH

Date: 2020.02.21 15:32:06 IST

(R. P. Singh)

Section Officer (Budget)

Tel.No. 29583223

Encl: As above

To

1. All Chief Engineers of CWC(Field Units).
2. All Superintending Engineers of CWC(Field Units).
3. All Directors (Monitoring& Appraisal) of CWC(Field Units).
4. All Directors(Monitoring) of CWC(Field Units).
5. All Directors (Appraisal) of CWC(Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. All Executive Engineers of CWC(Field Units).
9. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
10. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
11. All others through CWC website.

RE-2019-2020 of DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM SCHEME

(Rs in Thousands)

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	Values	
							BE-2019-2020	RE-2019-2020
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	03	OVERTIME ALLOWANCE	270180800110003	101880	Chenab Div Jammu	Chenab Div Jammu	0	0
				101889	ERD Bhubaneswar	SE (HOC), Bhubaneswar	5	0
		OVERTIME ALLOWANCE Total					5	0
	06	MEDICAL TREATMENT	270180800110006	101880	Chenab Div Jammu	Chenab Div Jammu	0	0
						Dir (M&A), Jammu	0	0
				101882	SID Gangtok	Dir (M&A), Kolkata	0	0
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	0	0
						CE, Mon (S), Bangalore	0	0
						Dir (App), Bangalore	0	0
						Dir (Mon), Bangalore	0	0
				101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	0	0
						Dir (Appraisal), Nagpur	0	0
						Dir (Mon), Nagpur	0	0
						Wainganga Div Nagpur	0	0
				101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	0	0
						Dir (M&A), Bhubaneswar	0	0
						ERD Bhubaneswar	0	0
						SE (HOC), Bhubaneswar	0	0
				101890	Chambal Div Jaipur	Chambal Div Jaipur	0	0
						Dir (M&A), Jaipur	0	0
				101892	MBD Guwahati	Dir (M&A), Guwahati	0	0
						MBD Guwahati	0	0
				101893	LKD Hyderabad	LKD Hyderabad	0	0
				101894	LBD Jalpaiguri	LBD Jalpaiguri	0	0
				101896	MID Shillong	CE (B&BBO), Shillong	0	0
				101897	HGD Dehradun	HGD Dehradun	0	0
				101898	UGD Hyderabad	SE (Godavari Circle), Hyderabad	0	0
						UGD Hyderabad	0	0
				101902	LYD Agra	Dir (Mon), Agra	0	0
				101905	SWRD Kochi	SWRD Kochi	0	0
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	0	0
						Dir (Mon), Coimbatore	0	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DEVELOPMENT OF	06	MEDICAL TREATMENT	270180800110006	101906	SRD Coimbatore	SRD Coimbatore	0	0
				101908	Mahanadi Div Burla	Mahanadi Div Burla	0	0
				101909	P & I Div Faridabad	Dir (Monitoring), Faridabad	0	0
				101910	UKD Pune	UKD Pune	0	0
				101912	Narmada Div Bhopal	Dir (M&A), Bhopal	0	0
						Dir (Mon), Bhopal	0	0
						Narmada Div Bhopal	0	0
				101913	TAPI DIV SURAT	TAPI DIV SURAT	0	0
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	0	0
				101916	LGD Hyderabad	CE (KGB), Hyderabad	0	0
						LGD Hyderabad	0	0
				101919	Meghna Division Silchar	Meghna Division Silchar	0	0
				101926	SHD Shimla	Dir (M&A), Shimla	0	0
						SHD Shimla	0	0
				101927	Hydrology Div Chennai	Hydrology Div Chennai	0	0
				101928	MGD - I Lucknow	Dir (M&A), Lucknow	0	0
				101929	Damodar Div Asansol	Dir (M&A), Ranchi	0	0
				101930	MGD -IV (LGD -I) Patna	Dir (Mon), Patna	0	0
				102340	MGD -III VARANASI	MGD -III VARANASI	0	0
				201873	DDO - I, CWC, New Delhi	Dir (RMCD), New Delhi	0	0
						Dir, Mon (N), New Delhi	0	0
				201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	0	0
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	0	0
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	0	0
		MEDICAL TREATMENT Total					0	0
	11	DOMESTIC TRAVEL EXP	270180800110011	101880	Chenab Div Jammu	Chenab Div Jammu	500	777
						Dir (M&A), Jammu	780	694
				101882	SID Gangtok	CE (TBO), Kolkata	1268	1150
						Dir (M&A), Kolkata	334	460
						SE (IC), Gangtok	727	675
						SID Gangtok	1070	889
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	1500	1633
						CE, Mon (S), Bangalore	600	1179
						Dir (App), Bangalore	0	0
						Dir (Mon), Bangalore	311	755
						SE (C&SRC), Bangalore	300	350
				101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	950	1237
						Dir (Appraisal), Nagpur	350	475
						Dir (Mon), Nagpur	250	629
						Wainganga Div Nagpur	1000	1034
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	550	500

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DEVELOPMENT OF	11	DOMESTIC TRAVEL EXP	270180800110011	101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	500	420
						Dir (M&A), Bhubaneswar	70	106
						ERD Bhubaneswar	1640	1785
						SE (HOC), Bhubaneswar	160	280
				101890	Chambal Div Jaipur	Chambal Div Jaipur	1150	1157
						Dir (M&A), Jaipur	150	183
				101892	MBD Guwahati	Dir (M&A), Guwahati	150	149
						MBD Guwahati	1200	1150
				101893	LKD Hyderabad	LKD Hyderabad	780	751
						SE (K&CC), Hyderabad	100	128
				101894	LBD Jalpaiguri	LBD Jalpaiguri	1300	1294
				101896	MID Shillong	CE (B&BBO), Shillong	600	600
						MID Shillong	1815	2190
				101897	HGD Dehradun	HGD Dehradun	690	700
				101898	UGD Hyderabad	SE (Godavari Circle), Hyderabad	500	440
						UGD Hyderabad	500	843
				101900	MGD - II Lucknow	MGD - II Lucknow	500	636
				101902	LYD Agra	Dir (Mon), Agra	460	566
						LYD Agra	980	1153
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	350	324
						MGD -V (LGD -II) Patna	350	475
				101904	NEID - II Aizwal	NEID - II Aizwal	975	970
				101905	SWRD Kochi	Dir (BE), Kochi - Coastal Manag	750	620
						Dir (BE), Kochi - Mon (N)	0	0
						SWRD Kochi	2160	2452
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	1540	1440
						Dir (Mon), Coimbatore	0	0
						SRD Coimbatore	1820	2105
				101907	NEID -III Itanagar	NEID -III Itanagar	600	600
				101908	Mahanadi Div Burla	Mahanadi Div Burla	1580	1673
				101909	P & I Div Faridabad	Dir (Monitoring), Faridabad	30	0
				101910	UKD Pune	Dir (RMCD), New Delhi	1600	1758
						Dir, CM, New Delhi	0	0
				101912	Narmada Div Bhopal	Dir (M&A), Bhopal	250	350
						Dir (M&A), Raipur	250	350
						Dir (Mon & Punansa), Bhopal	250	300
						Narmada Div Bhopal	410	431
				101913	TAPI DIV SURAT	Dir (M&A), Vadodara	175	142
						TAPI DIV SURAT	1625	2085
				101914	Mahi Div Gandhinagar	Dir (Mon), Gandhinagar	200	444
						Mahi Div Gandhinagar	810	1285

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DEVELOPMENT OF	11	DOMESTIC TRAVEL EXP	270180800110011	101914	Mahi Div Gandhinagar	SE (C), NTBO, Gandhinagar	200	50
						SE (HOC), Gandhinagar	350	400
				101916	LGD Hyderabad	CE (KGB), Hyderabad	350	500
						Dir (M&A), Andhra Pradesh	250	354
						Dir (M&A), Hyderabad	250	317
						LGD Hyderabad	2730	2677
				101919	Meghna Division Silchar	Meghna Division Silchar	750	500
						SE, Meghna Circle, Silchar	400	330
				101926	SHD Shimla	CE (Indus Basin), Chandigarh	30	50
						Dir (M&A), Chandigarh	10	11
						Dir (M&A), Shimla	15	150
						SHD Shimla	355	339
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	350	545
						Hydrology Div Chennai	1800	1576
				101928	MGD - I Lucknow	Dir (M&A), Lucknow	200	225
						MGD - I Lucknow	740	800
				101929	Damodar Div Asansol	Damodar Div Asansol	610	1062
						Dir (M&A), Ranchi	250	215
						SE (HOC), Maithon	500	335
				101930	MGD -IV (LGD -I) Patna	Dir (Mon), Patna	250	250
						MGD -IV (LGD -I) Patna	1150	1132
				101931	UBD Dibrugarh	UBD Dibrugarh	1660	1660
				102340	MGD -III VARANASI	MGD -III VARANASI	500	700
				201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	2760	2760
						Dir (RMCD), New Delhi	0	0
						Dir, CM, New Delhi	50	50
						Dir, Mon (N), New Delhi	0	0
				201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	480	750
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	200	200
						UYD, CWC, New Delhi	950	786
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	400	204
		DOMESTIC TRAVEL EXPENSES Total					58000	63700
	12	FOREIGN TRAVEL EXPEN	270180800110012	101905	SWRD Kochi	Dir (BE), Kochi - Coastal Manag	300	0
				201873	DDO - I, CWC, New Delhi	Dir (RMCD), New Delhi	2200	1000
		FOREIGN TRAVEL EXPENSES Total					2500	1000
	13	OFFICE EXPENSES	270180800110013	101880	Chenab Div Jammu	Chenab Div Jammu	600	530
						Dir (M&A), Jammu	300	227
				101882	SID Gangtok	Dir (M&A), Kolkata	400	370
						SID Gangtok	200	200
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	1260	880
						CE, Mon (S), Bangalore	260	378

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DEVELOPMENT OF	13	OFFICE EXPENSES	270180800110013	101883	Cauvery Div Bangalore	Dir (App), Bangalore	0	0
						Dir (Mon), Bangalore	200	367
						SE (C&SRC), Bangalore	450	283
				101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	400	457
						Dir (Mon), Nagpur	200	367
						Wainganga Div Nagpur	800	506
				101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	70	55
						Dir (M&A), Bhubaneswar	270	181
						ERD Bhubaneswar	750	845
						SE (HOC), Bhubaneswar	150	100
				101890	Chambal Div Jaipur	Chambal Div Jaipur	650	300
						Dir (M&A), Jaipur	100	104
				101892	MBD Guwahati	Dir (M&A), Guwahati	70	44
						MBD Guwahati	2670	2670
				101893	LKD Hyderabad	LKD Hyderabad	1235	835
						SE (K&CC), Hyderabad	450	300
				101894	LBD Jalpaiguri	LBD Jalpaiguri	300	244
				101896	MID Shillong	CE (B&BBO), Shillong	1300	1300
						MID Shillong	1780	1780
				101897	HGD Dehradun	HGD Dehradun	350	221
				101898	UGD Hyderabad	SE (Godavari Circle), Hyderabad	450	248
						UGD Hyderabad	1300	1348
				101900	MGD - II Lucknow	MGD - II Lucknow	800	703
				101902	LYD Agra	Dir (Mon), Agra	450	107
						LYD Agra	560	537
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	790	583
				101904	NEID - II Aizwal	NEID - II Aizwal	450	450
				101905	SWRD Kochi	Dir (BE), Kochi - Coastal Manag	50	57
						Dir (BE), Kochi - Mon (N)	70	25
						SWRD Kochi	870	625
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	734	594
						Dir (Mon), Coimbatore	0	0
						SRD Coimbatore	1075	890
				101908	Mahanadi Div Burla	Mahanadi Div Burla	300	181
				101909	P & I Div Faridabad	Dir (Monitoring), Faridabad	70	0
				101910	UKD Pune	Dir (RMCD), New Delhi	600	500
						Dir, CM, New Delhi	50	50
				101912	Narmada Div Bhopal	Dir (M&A), Bhopal	200	180
						Dir (M&A), Raipur	50	90
						Dir (Mon), Bhopal	200	186
						Narmada Div Bhopal	700	711

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DEVELOPMENT OF	13	OFFICE EXPENSES	270180800110013	101913	TAPI DIV SURAT	Dir (M&A), Vadodara	70	67
						TAPI DIV SURAT	692	617
				101914	Mahi Div Gandhinagar	Dir (Mon), Gandhinagar	60	51
						Mahi Div Gandhinagar	900	797
						SE (C), NTBO, Gandhinagar	50	50
						SE (HOC), Gandhinagar	190	157
				101916	LGD Hyderabad	CE (KGB), Hyderabad	200	205
						Dir (M&A), Andhra Pradesh	300	288
						Dir (M&A), Hyderabad	200	180
						LGD Hyderabad	804	732
				101919	Meghna Division Silchar	Meghna Division Silchar	1000	1000
						SE, Meghna Circle, Silchar	600	600
				101926	SHD Shimla	CE (Indus Basin), Chandigarh	150	102
						Dir (M&A), Chandigarh	100	95
						Dir (M&A), Shimla	270	225
						SHD Shimla	940	782
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	90	91
						Hydrology Div Chennai	750	661
				101928	MGD - I Lucknow	Dir (M&A), Lucknow	450	416
						MGD - I Lucknow	400	231
				101929	Damodar Div Asansol	Damodar Div Asansol	280	197
						Dir (M&A), Ranchi	70	76
				101930	MGD -IV (LGD -I) Patna	Dir (Mon), Patna	150	146
						MGD -IV (LGD -I) Patna	540	405
				101931	UBD Dibrugarh	UBD Dibrugarh	1000	1000
				102340	MGD -III VARANASI	MGD -III VARANASI	400	378
				201876	RD Dte, CWC, New Delhi	Dir (RMCD), New Delhi	635	559
						Dir, CM, New Delhi	50	49
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	20	5
						UYD, CWC, New Delhi	1500	1450
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	150	81
				208372	DDO -II, CWC, New Delhi	DD (Library), New Delhi	4100	3240
						Dir (RMCD), New Delhi	0	0
						Dir (SM), CWC New Delhi	4000	4011
						Dir, Mon (N), New Delhi	200	87
						Director, PCP, New Delhi	2000	1960
		OFFICE EXPENSES Total					48295	42600
	14	RENT, RATES AND TAXE	270180800110014	101880	Chenab Div Jammu	Chenab Div Jammu	0	0
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	175	0
				101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	900	1471
						Dir (Mon), Nagpur	950	0

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DEVELOPMENT OF	14	RENT, RATES AND TAXE	270180800110014	101887	Wainganga Div Nagpur	Wainganga Div Nagpur	1100	517
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	800	1132
				101889	ERD Bhubaneswar	ERD Bhubaneswar	950	1056
				101890	Chambal Div Jaipur	Dir (M&A), Jaipur	0	360
				101892	MBD Guwahati	MBD Guwahati	132	132
				101893	LKD Hyderabad	LKD Hyderabad	48	45
				101896	MID Shillong	CE (B&BBO), Shillong	600	727
						MID Shillong	1140	993
				101897	HGD Dehradun	HGD Dehradun	600	510
				101905	SWRD Kochi	SWRD Kochi	1150	1150
				101910	UKD Pune	UKD Pune	200	175
				101912	Narmada Div Bhopal	Dir (M&A), Bhopal	225	250
						Dir (M&A), Raipur	50	0
						Dir (Mon), Bhopal	225	250
						Narmada Div Bhopal	250	0
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	230	0
				101916	LGD Hyderabad	LGD Hyderabad	3787	4924
				101919	Meghna Division Silchar	Meghna Division Silchar	786	652
						SE, Meghna Circle, Silchar	250	404
				101926	SHD Shimla	CE (Indus Basin), Chandigarh	1100	1100
						Dir (M&A), Chandigarh	400	349
						SHD Shimla	1350	1281
				101927	Hydrology Div Chennai	Hydrology Div Chennai	1000	696
				101928	MGD - I Lucknow	Dir (M&A), Lucknow	250	251
						MGD - I Lucknow	1000	858
				101929	Damodar Div Asansol	Damodar Div Asansol	0	225
						Dir (M&A), Ranchi	200	124
				101930	MGD -IV (LGD -I) Patna	Dir (Mon), Patna	200	216
				101931	UBD Dibrugarh	UBD Dibrugarh	92	92
				102340	MGD -III VARANASI	MGD -III VARANASI	400	619
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	460	441
				208372	DDO -II, CWC, New Delh	Dir (RMCD), New Delhi	0	0
		RENT, RATES AND TAXES Total					21000	21000
	20	OTHER ADMINISTRATIV	270180800110020	208372	DDO -II, CWC, New Delh	Dir (Remote Sensing), New Delhi	0	0
		OTHER ADMINISTRATIVE EXPENSES Total					0	0
	27	MINOR WORKS	270180800110027	101880	Chenab Div Jammu	Chenab Div Jammu	7316	8671
						Dir (M&A), Jammu	963	1018
				101882	SID Gangtok	Dir (M&A), Kolkata	1000	1000
						SE (IC), Gangtok	300	300
						SID Gangtok	9100	8450
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	21678	24327

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101883	Cauvery Div Bangalore	CE, Mon (S), Bangalore	360	892
						Dir (App), Bangalore	0	0
						Dir (Mon), Bangalore	401	477
						SE (C&SRC), Bangalore	1968	2069
				101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	450	966
						Dir (Appraisal), Nagpur	100	89
						Dir (Mon), Nagpur	125	535
						Wainganga Div Nagpur	15178	19062
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	4678	5823
				101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	250	300
						Dir (M&A), Bhubaneswar	400	484
						ERD Bhubaneswar	16629	19299
						SE (HOC), Bhubaneswar	370	390
				101890	Chambal Div Jaipur	Chambal Div Jaipur	9000	10080
						Dir (M&A), Jaipur	110	158
				101892	MBD Guwahati	Dir (M&A), Guwahati	30	84
						MBD Guwahati	25000	33497
				101893	LKD Hyderabad	LKD Hyderabad	16574	18060
						SE (K&CC), Hyderabad	0	0
				101894	LBD Jalpaiguri	LBD Jalpaiguri	11464	15522
				101896	MID Shillong	CE (B&BBO), Shillong	1300	1300
						MID Shillong	5500	5231
				101897	HGD Dehradun	HGD Dehradun	12049	14164
				101898	UGD Hyderabad	SE (Godavari Circle), Hyderabad	0	0
						UGD Hyderabad	17739	21029
				101900	MGD - II Lucknow	MGD - II Lucknow	21605	26144
				101902	LYD Agra	Dir (Mon), Agra	600	701
						LYD Agra	31005	37446
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	150	186
						MGD -V (LGD -II) Patna	18492	20172
				101904	NEID - II Aizwal	NEID - II Aizwal	13000	12000
				101905	SWRD Kochi	Dir (BE), Kochi - Coastal Manag	56	229
						Dir (BE), Kochi - Mon (N)	0	0
						SWRD Kochi	20285	25331
				101906	SRD Coimbatore	CE (C&SR), Coimbatore	502	542
						Dir (Mon), Coimbatore	0	0
						SRD Coimbatore	14540	17728
				101907	NEID -III Itanagar	NEID -III Itanagar	14500	12700
				101908	Mahanadi Div Burla	Mahanadi Div Burla	13190	17158
				101909	P & I Div Faridabad	Dir (Monitoring), Faridabad	0	0
				101910	UKD Pune	Dir (RMCD), New Delhi	8700	9229

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	101910	UKD Pune	Dir, CM, New Delhi	0	0
				101912	Narmada Div Bhopal	Dir (M&A), Bhopal	270	620
						Dir (M&A), Raipur	230	362
						Dir (Mon & Punansa), Bhopal	20	320
						Narmada Div Bhopal	29095	34058
				101913	TAPI DIV SURAT	Dir (M&A), Vadodara	320	517
						TAPI DIV SURAT	16211	17550
				101914	Mahi Div Gandhinagar	Dir (Mon), Gandhinagar	460	575
						Mahi Div Gandhinagar	14158	15848
						SE (C), NTBO, Gandhinagar	0	0
						SE (HOC), Gandhinagar	60	127
				101916	LGD Hyderabad	CE (KGB), Hyderabad	760	898
						Dir (M&A), Andhra Pradesh	150	188
						Dir (M&A), Hyderabad	383	566
						LGD Hyderabad	25436	31020
				101919	Meghna Division Silchar	Meghna Division Silchar	8000	5973
						SE, Meghna Circle, Silchar	200	130
				101926	SHD Shimla	CE (Indus Basin), Chandigarh	300	335
						Dir (M&A), Chandigarh	155	221
						Dir (M&A), Shimla	700	1600
						SHD Shimla	12504	15178
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	535	790
						Hydrology Div Chennai	25808	29139
				101928	MGD - I Lucknow	Dir (M&A), Lucknow	250	250
						MGD - I Lucknow	21270	24822
				101929	Damodar Div Asansol	Damodar Div Asansol	5521	6723
						Dir (M&A), Ranchi	75	179
						SE (HOC), Maithon	15	12
				101930	MGD -IV (LGD -I) Patna	Dir (Mon), Patna	754	1011
						MGD -IV (LGD -I) Patna	12800	15744
				101931	UBD Dibrugarh	UBD Dibrugarh	22721	20040
				102340	MGD -III VARANASI	MGD -III VARANASI	14698	16880
				201876	RD Dte, CWC, New Delhi	Dir (RMCD), New Delhi	15000	20100
						Dir, CM, New Delhi	0	0
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	250	250
						UYD, CWC, New Delhi	55934	68940
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	1800	1897
				201958	DD, NWA, Pune	DD, NWA, Pune	0	0
				208372	DDO -II, CWC, New Delhi	DD (Library), New Delhi	1800	2175
						Dir (RMCD), New Delhi	0	0
						Dir (SM), CWC New Delhi	13400	15548

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DEVELOPMENT OF	27	MINOR WORKS	270180800110027	208372	DDO -II, CWC, New Delh	Dir (Training), New Delhi	379	379
						Dir (WM), New Delhi	0	0
						Dir, Mon (N), New Delhi	200	330
						Director, PCP, New Delhi	10721	12062
		MINOR WORKS Total					650000	756200
	28	PROFESSIONAL SERVICE	270180800110028	101898	UGD Hyderabad	UGD Hyderabad	0	0
				101905	SWRD Kochi	Dir (BE), Kochi - Coastal Manag	24500	19376
				101910	UKD Pune	Dir, CM, New Delhi	13000	7966
				101914	Mahi Div Gandhinagar	SE (C), NTBO, Gandhinagar	10000	7208
				101916	LGD Hyderabad	LGD Hyderabad	0	0
				201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	4000	3450
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	0	0
				208372	DDO -II, CWC, New Delh	Dir (RMCD), New Delhi	0	0
						Dir (SM), CWC New Delhi	8000	500
						Dir, P&P, CWC, New Delhi	500	0
						Director, PCP, New Delhi	0	0
		PROFESSIONAL SERVICES Total					60000	38500
DEVELOPMENT OF WATER RESOURCES INFORMATION SYSTEM	51	Motor Vehicles	470180800060051	101880	Chenab Div Jammu	Chenab Div Jammu	0	842
						Dir (M&A), Jammu	0	0
				101882	SID Gangtok	CE (TBO), Kolkata	0	828
						CE (TBO), Siliguri	1000	0
						Dir (M&A), Kolkata	0	0
						SID Gangtok	0	0
				101883	Cauvery Div Bangalore	Dir (Mon), Bangalore	0	842
				101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	1100	828
						Dir (Mon), Nagpur	0	0
						Wainganga Div Nagpur	0	842
				101892	MBD Guwahati	Dir (M&A), Guwahati	950	950
						MBD Guwahati	0	0
				101893	LKD Hyderabad	LKD Hyderabad	0	842
				101896	MID Shillong	CE (B&BBO), Shillong	0	0
				101898	UGD Hyderabad	SE (Godavari Circle), Hyderabad	0	842
				101902	LYD Agra	Dir (Mon), Agra	0	842
				101906	SRD Coimbatore	SRD Coimbatore	0	842
				101907	NEID -III Itanagar	NEID -III Itanagar	0	0
				101909	P & I Div Faridabad	Dir (Monitoring), Faridabad	0	0
				101912	Narmada Div Bhopal	Narmada Div Bhopal	0	842
				101913	TAPI DIV SURAT	TAPI DIV SURAT	0	842

Sub Head Description	Object Head	Object Head Description	15 Digit HIA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DEVELOPMENT OF	51	Motor Vehicles	470180800060051	101914	Mahi Div Gandhinagar	SE (HOC), Gandhinagar	0	0
				101916	LGD Hyderabad	CE (KGB), Hyderabad	1000	828
						Dir (M&A), Andhra Pradesh	0	0
						Dir (M&A), Hyderabad	0	842
				101919	Meghna Division Silchar	Meghna Division Silchar	950	950
						SE, Meghna Circle, Silchar	0	0
				101926	SHD Shimla	Dir (M&A), Shimla	0	0
						SHD Shimla	0	0
				101928	MGD - I Lucknow	CE (UGBO), Lucknow	1000	828
						MGD - I Lucknow	0	842
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	0	842
				102340	MGD -III VARANASI	MGD -III VARANASI	0	842
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	0	0
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	0	842
				208372	DDO -II, CWC, New Delh	Dir (RMCD), New Delhi	0	0
		Motor Vehicles Total					6000	17000
	52	Machinery & Equipmen	470180800060052	101880	Chenab Div Jammu	Chenab Div Jammu	570	570
						Dir (M&A), Jammu	50	50
				101882	SID Gangtok	Dir (M&A), Kolkata	100	100
						SID Gangtok	550	550
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	1954	1954
						CE, Mon (S), Bangalore	100	100
						Dir (Mon), Bangalore	100	100
						SE (C&SRC), Bangalore	0	0
				101887	Wainganga Div Nagpur	CE, Mon (C), Nagpur	100	100
						Dir (Appraisal), Nagpur	0	0
						Dir (Mon), Nagpur	50	50
						Wainganga Div Nagpur	2140	2140
				101888	LGD - III BERHAMPORE	LGD - III BERHAMPORE	500	500
				101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	0	0
						Dir (M&A), Bhubaneswar	100	100
						ERD Bhubaneswar	3674	3674
						SE (HOC), Bhubaneswar	60	60
				101890	Chambal Div Jaipur	Chambal Div Jaipur	6770	6770
						Dir (M&A), Jaipur	100	100
				101892	MBD Guwahati	Dir (M&A), Guwahati	75	75
						MBD Guwahati	3760	3760
				101893	LKD Hyderabad	LKD Hyderabad	4680	4680
				101894	LBD Jalpaiguri	LBD Jalpaiguri	1843	1843
				101896	MID Shillong	CE (B&BBO), Shillong	200	200
						MID Shillong	950	950

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DEVELOPMENT OF	52	Machinery & Equipmen	470180800060052	101897	HGD Dehradun	HGD Dehradun	6600	6600
				101898	UGD Hyderabad	SE (Godavari Circle), Hyderabad	160	160
						UGD Hyderabad	3180	3180
				101900	MGD - II Lucknow	MGD - II Lucknow	6000	6000
				101902	LYD Agra	Dir (Mon), Agra	200	200
						LYD Agra	750	750
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	150	150
						MGD -V (LGD -II) Patna	2300	2300
				101904	NEID - II Aizwal	NEID - II Aizwal	200	200
				101905	SWRD Kochi	Dir (BE), Kochi - Coastal Manag	0	0
						SWRD Kochi	1610	1610
				101906	SRD Coimbatore	Dir (Mon), Coimbatore	0	0
						SRD Coimbatore	1730	1730
				101907	NEID -III Itanagar	NEID -III Itanagar	673	673
				101908	Mahanadi Div Burla	Mahanadi Div Burla	2450	2450
				101909	P & I Div Faridabad	Dir (Monitoring), Faridabad	50	50
				101910	UKD Pune	Dir (RMCD), New Delhi	1240	1240
						Dir, CM, New Delhi	32000	32000
				101912	Narmada Div Bhopal	Dir (M&A), Bhopal	100	100
						Dir (M&A), Raipur	300	300
						Dir (Mon & Punansa), Bhopal	200	200
						Narmada Div Bhopal	2750	2750
				101913	TAPI DIV SURAT	Dir (App), Vadodara	70	70
						TAPI DIV SURAT	400	400
				101914	Mahi Div Gandhinagar	Dir (Mon), Gandhinagar	50	50
						Mahi Div Gandhinagar	7400	7400
						SE (C), NTBO, Gandhinagar	13700	13700
				101916	LGD Hyderabad	CE (KGBO), Hyderabad	100	100
						LGD Hyderabad	1300	1300
				101919	Meghna Division Silchar	Meghna Division Silchar	3600	3600
						SE, Meghna Circle, Silchar	67	67
				101926	SHD Shimla	CE (Indus Basin), Chandigarh	100	100
						Dir (M&A), Chandigarh	50	50
						Dir (M&A), Shimla	900	900
						SHD Shimla	5000	5000
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	100	100
						Hydrology Div Chennai	19000	19000
				101928	MGD - I Lucknow	Dir (M&A), Lucknow	50	50
						MGD - I Lucknow	11800	11800
				101929	Damodar Div Asansol	Damodar Div Asansol	600	600
						Dir (M&A), Ranchi	50	50

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
DEVELOPMENT OF	52	Machinery & Equipmen	470180800060052	101929	Damodar Div Asansol	SE (HOC), Maithon	0	0
				101930	MGD -IV (LGD -I) Patna	Dir (Mon), Patna	70	70
						MGD -IV (LGD -I) Patna	500	500
				101931	UBD Dibrugarh	UBD Dibrugarh	10000	10000
				102340	MGD -III VARANASI	MGD -III VARANASI	6300	6300
				201876	RD Dte, CWC, New Delhi	Dir (RD), New Delhi	158	158
						Dir, CM, New Delhi	0	0
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	70	70
						UYD, CWC, New Delhi	10600	10600
				201924	HOC, CWC Vaishali	HOC, CWC Vaishali	650	650
				208372	DDO -II, CWC, New Delh	DD (Library), New Delhi	500	500
						Dir (Remote Sensing), New Delhi	0	0
						Dir (RMCD), New Delhi	0	0
						Dir (SM), CWC New Delhi	18146	18146
						Dir (WM), New Delhi	0	0
						Dir, Mon (N), New Delhi	100	100
						Director, PCP, New Delhi	1000	1000
		Machinery & Equipments Total					203500	203500
							1049300	1143500