

Revised Estimates 2019-20

G-20013/3/2019-BUDGET SECTION-Part(1)

Government of India
Central Water Commission
(Budget Section)

SewaBhawan, R.K.Puram
New Delhi-110066

Dated: 18 February, 2020

Subject: Distribution of revised estimate for the Financial Year 2019-2020 in respect of Flood Control and Drainage, Payment to Govt. of Bhutan for Maintenance of Flood Forecasting & Warning Centres, Strengthening & Modernisation of Flood Forecasting and Hydrological Observation Network in Brahmaputra and Barak Basin, Hydrological Observation in Chenab Basin of Non-Schemes Heads.

In concurrence of DOWR, RD & GR OM No. G-20017/3/2019-Budget/161 Dated 17-1-2020, the Object-Head wise Revised Estimate for FY – 2019-2020 has been prepared for all the field offices/CDDOs/NCDDOs for Non-Scheme of the following Heads.

- Flood Control and Drainage.
- Payment to Govt. of Bhutan for Maintenance of Flood Forecasting & Warning Centres.
- Strengthening & Modernisation of Flood Forecasting and Hydrological Observation Network in Brahmaputra and Barak Basin.
- Hydrological Observation in Chenab Basin.

2. The present allocation does not contain the object head DTE as it was already issued earlier vide this Commission's letter of even number/I/15015/2020 Dated 30-1-2020.

Validity unknown

Digitally signed by SHAM KOHADE
Date: 2020.02.18 16:22:16 IST

Encl: As above

(Sham M. Kohade)
Under Secretary (Budget)

To

1. All Chief Engineers of CWC(Field Units).
2. All Superintending Engineers of CWC(Field Units).
3. All Directors (Monitoring& Appraisal) of CWC(Field Units).
4. All Directors(Monitoring) of CWC(Field Units).
5. All Directors (Appraisal) of CWC(Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. All Executive Engineers of CWC(Field Units).
9. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
10. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
11. All others through CWC website.

RE-2019-2020 of Flood Control and Drainage of Non-Scheme

(Rs in Thousands)

									Values	
Major Head Description	Minor Head Description	Sub Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
Capital Outlay on Flood Control Projects	Other Expenditure	CENTRAL WATER COMMISSION	51	471101800010051	Motor Vehicle	101889	ERD Bhubaneswar	ERD Bhubaneswar	100	0
						101908	Mahanadi Div Burla	Mahanadi Div Burla	200	0
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	100	0
						208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	100	300
						Motor Vehicles Total				
			52	471101800010052	Machinery &	101887	Wainganga Div Nagpur	Wainganga Div Nagpur	0	0
						101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	50	50
								ERD Bhubaneswar	100	50
						101890	Chambal Div Jaipur	Chambal Div Jaipur	0	0
						101892	MBD Guwahati	MBD Guwahati	0	0
						101894	LBD Jalpaiguri	LBD Jalpaiguri	0	0
						101900	MGD - II Lucknow	MGD - II Lucknow	0	0
						101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	50	50
								MGD -V (LGD -II) Patna	50	50
						101908	Mahanadi Div Burla	Mahanadi Div Burla	100	100
						101912	Narmada Div Bhopal	CE (NBO), Bhopal	25	50
								Narmada Div Bhopal	50	100
						101913	TAPI DIV SURAT	TAPI DIV SURAT	0	0
						101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	0	0
						101926	SHD Shimla	SHD Shimla	0	0
						101928	MGD - I Lucknow	CE (UGBO), Lucknow	80	100
								Dir (M&A), Lucknow	75	50
								MGD - I Lucknow	100	100
						101929	Damodar Div Asansol	Damodar Div Asansol	50	50
								Dir (M&A), Ranchi	50	50
								SE (HOC), Maithon	50	50
						101930	MGD -IV (LGD -I) Patna	Dir (Mon), Patna	0	0
								MGD -IV (LGD -I) Patna	100	0
						101931	UBD Dibrugarh	UBD Dibrugarh	0	0
						102340	MGD -III VARANASI	MGD -III VARANASI	50	50
								SE (HOC), Varanasi	75	75
								201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi

Major Head Description	Minor Head Description	Sub Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
Capital Outlay	Other	CENTRAL	52	471101800010052	Machinery &	201924	HOC, CWC Vaishali	HOC, CWC Vaishali	0	0
						208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	445	525
					Machinery & Equipments Total				2000	2000
Flood Control and Drainage	Other Expenditure	CENTRAL WATER COMMISSION	01	271101800010001	SALARIES	101880	Chenab Div Jammu	Chenab Div Jammu	1100	400
						101887	Wainganga Div Nagpur	Wainganga Div Nagpur	1100	1100
						101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	4180	4008
								ERD Bhubaneswar	15950	15292
						101890	Chambal Div Jaipur	Chambal Div Jaipur	770	700
						101892	MBD Guwahati	Dir (M&A), Guwahati	1595	1512
								MBD Guwahati	30580	28988
						101893	LKD Hyderabad	LKD Hyderabad	4235	4300
						101894	LBD Jalpaiguri	LBD Jalpaiguri	16390	15000
						101897	HGD Dehradun	HGD Dehradun	1100	1100
						101898	UGD Hyderabad	UGD Hyderabad	3520	3400
						101900	MGD - II Lucknow	MGD - II Lucknow	4995	4300
						101902	LYD Agra	Dir (Mon), Agra	2365	1983
								LYD Agra	16720	14017
						101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	13860	11404
								MGD -V (LGD -II) Patna	16280	13396
						101908	Mahanadi Div Burla	Mahanadi Div Burla	25850	22700
						101912	Narmada Div Bhopal	CE (NBO), Bhopal	11000	11000
								Dir (M&A), Bhopal	1320	1500
								Dir (Mon), Bhopal	0	0
								Narmada Div Bhopal	9790	9800
						101913	TAPI DIV SURAT	Dir (M&A), Vadodara	2750	2550
								TAPI DIV SURAT	19910	18451
						101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	10670	9640
								Dir (Mon), Gandhinagar	2970	2683
								Mahi Div Gandhinagar	22220	20076
						101916	LGD Hyderabad	CE (KGBO), Hyderabad	1430	1143
								LGD Hyderabad	18590	14857
						101926	SHD Shimla	SHD Shimla	2370	2500
						101928	MGD - I Lucknow	CE (UGBO), Lucknow	11440	9506
								Dir (M&A), Lucknow	4400	3656
								MGD - I Lucknow	18700	15538
						101929	Damodar Div Asansol	Damodar Div Asansol	28050	24099
								Dir (M&A), Ranchi	5390	4631
								SE (HOC), Maithon	6600	5670

Major Head Description	Minor Head Description	Sub Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
Flood Control	Other	CENTRAL	01	271101800010001	SALARIES	101930	MGD -IV (LGD -I) Patna	Dir (Monitoring), Patna	4180	3742
								MGD -IV (LGD -I) Patna	10120	9058
						101931	UBD Dibrugarh	UBD Dibrugarh	18590	17600
						102340	MGD -III VARANASI	MGD -III VARANASI	4070	3250
								SE (HOC), Varanasi	1815	1450
						201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	72765	43400
								SO (Budget), New Delhi	11830	17300
						201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	22690	22000
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	9350	8600
					SALARIES Total				493600	427300
			02	271101800010002	WAGES	101900	MGD - II Lucknow	MGD - II Lucknow	20	20
						101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	50	50
						101928	MGD - I Lucknow	MGD - I Lucknow	100	100
						101930	MGD -IV (LGD -I) Patna	Dir (Monitoring), Patna	50	50
								MGD -IV (LGD -I) Patna	80	50
						102340	MGD -III VARANASI	MGD -III VARANASI	0	0
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	100	130
						208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	0	0
					WAGES Total				400	400
			03	271101800010003	OVERTIME AL	101889	ERD Bhubaneswar	ERD Bhubaneswar	5	5
						101908	Mahanadi Div Burla	Mahanadi Div Burla	5	5
						101926	SHD Shimla	SHD Shimla	5	0
						201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	5	0
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	0	0
					OVERTIME ALLOWANCE Total				20	10
			06	271101800010006	MEDICAL TRE	101887	Wainganga Div Nagpur	Wainganga Div Nagpur	100	75
						101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	100	100
								ERD Bhubaneswar	100	100
						101890	Chambal Div Jaipur	Chambal Div Jaipur	0	0
						101892	MBD Guwahati	Dir (M&A), Guwahati	125	100
								MBD Guwahati	200	200
						101893	LKD Hyderabad	LKD Hyderabad	100	75
								SE (K&CC), Hyderabad	300	275
						101894	LBD Jalpaiguri	LBD Jalpaiguri	150	50
						101897	HGD Dehradun	HGD Dehradun	575	300
						101898	UGD Hyderabad	UGD Hyderabad	0	0
						101900	MGD - II Lucknow	MGD - II Lucknow	100	20
						101902	LYD Agra	Dir (Mon), Agra	100	50
								LYD Agra	100	50
						101902	MGD -V (LGD -II) Patna	CE (LGBO), Patna	100	100

Major Head Description	Minor Head Description	Sub Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
Flood Control	Other	CENTRAL	06	271101800010006	MEDICAL TRE	101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	150	150
						101908	Mahanadi Div Burla	Mahanadi Div Burla	200	125
						101910	UKD Pune	UKD Pune	400	500
						101912	Narmada Div Bhopal	CE (NBO), Bhopal	100	75
								Dir (M&A), Bhopal	75	50
								Narmada Div Bhopal	100	75
						101913	TAPI DIV SURAT	Dir (M&A), Vadodara	25	25
								TAPI DIV SURAT	200	100
						101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	200	150
								Dir (Mon), Gandhinagar	50	50
								Mahi Div Gandhinagar	100	100
						101916	LGD Hyderabad	CE (KGB), Hyderabad	50	50
								LGD Hyderabad	300	100
						101926	SHD Shimla	SHD Shimla	100	100
						101928	MGD - I Lucknow	CE (UGBO), Lucknow	0	0
								Dir (M&A), Lucknow	200	200
								MGD - I Lucknow	400	300
						101929	Damodar Div Asansol	Damodar Div Asansol	150	100
								Dir (M&A), Ranchi	50	50
								SE (HOC), Maithon	100	75
						101930	MGD -IV (LGD -I) Patna	Dir (Monitoring), Patna	100	20
								MGD -IV (LGD -I) Patna	100	20
						101931	UBD Dibrugarh	UBD Dibrugarh	100	75
						102340	MGD -III VARANASI	MGD -III VARANASI	100	50
								SE (HOC), Varanasi	100	50
						201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	200	300
								SO (Budget), New Delhi	0	540
						201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	300	175
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	900	900
					MEDICAL TREATMENT Total				7000	6000
			13	271101800010013	OFFICE EXPEN	101887	Wainganga Div Nagpur	Wainganga Div Nagpur	50	25
						101889	ERD Bhubaneswar	CE (M&ER), Bhubaneswar	100	60
								ERD Bhubaneswar	500	500
						101890	Chambal Div Jaipur	Chambal Div Jaipur	200	195
						101892	MBD Guwahati	Dir (M&A), Guwahati	100	100
								MBD Guwahati	600	305
						101893	LKD Hyderabad	LKD Hyderabad	150	80
						101894	LBD Jalpaiguri	LBD Jalpaiguri	200	142
						101897	HGD Dehradun	HGD Dehradun	100	100
						101898	UGD Hyderabad	UGD Hyderabad	125	100

Major Head Description	Minor Head Description	Sub Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
Flood Control	Other	CENTRAL	13	271101800010013	OFFICE EXPEN	101900	MGD - II Lucknow	MGD - II Lucknow	200	160
						101902	LYD Agra	Dir (Mon), Agra	100	70
								LYD Agra	200	200
						101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	300	275
								MGD -V (LGD -II) Patna	300	275
						101908	Mahanadi Div Burla	Mahanadi Div Burla	200	110
						101912	Narmada Div Bhopal	CE (NBO), Bhopal	300	290
								Dir (M&A), Bhopal	60	50
								Dir (Mon), Bhopal	60	50
								Narmada Div Bhopal	100	90
						101913	TAPI DIV SURAT	Dir (M&A), Vadodara	50	50
								TAPI DIV SURAT	250	130
						101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	200	145
								Dir (Mon), Gandhinagar	25	20
								Mahi Div Gandhinagar	300	145
						101916	LGD Hyderabad	CE (KGBO), Hyderabad	50	50
								LGD Hyderabad	100	90
						101926	SHD Shimla	SHD Shimla	200	185
						101928	MGD - I Lucknow	CE (UGBO), Lucknow	300	300
								Dir (M&A), Lucknow	100	90
								MGD - I Lucknow	800	650
						101929	Damodar Div Asansol	Damodar Div Asansol	200	130
								Dir (M&A), Ranchi	50	50
								SE (HOC), Maithon	150	130
						101930	MGD -IV (LGD -I) Patna	Dir (Monitoring), Patna	60	40
								MGD -IV (LGD -I) Patna	150	115
						101931	UBD Dibrugarh	UBD Dibrugarh	250	130
						102340	MGD -III VARANASI	MGD -III VARANASI	200	190
								SE (HOC), Varanasi	200	190
						201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	200	135
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	150	125
						208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	5100	4733
								Hindi Section, N.Delhi	100	0
								SO (Budget), New Delhi	870	0
					OFFICE EXPENSES Total				14000	11000
			14	271101800010014	RENT, RATES	101889	ERD Bhubaneswar	ERD Bhubaneswar	200	100
						101894	LBD Jalpaiguri	LBD Jalpaiguri	150	100
						101900	MGD - II Lucknow	MGD - II Lucknow	200	150
						101902	LYD Agra	LYD Agra	250	300
						101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	0	0

Major Head Description	Minor Head Description	Sub Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
Flood Control	Other	CENTRAL	14	271101800010014	RENT, RATES	101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	600	700
						101908	Mahanadi Div Burla	Mahanadi Div Burla	700	500
						101909	P & I Div Faridabad	P & I Div Faridabad	885	1550
						101928	MGD - I Lucknow	MGD - I Lucknow	150	100
						101929	Damodar Div Asansol	Damodar Div Asansol	265	200
						101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	900	850
						101931	UBD Dibrugarh	UBD Dibrugarh	700	650
						102340	MGD -III VARANASI	MGD -III VARANASI	600	500
								SE (HOC), Varanasi	0	0
						201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	4000	3800
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	400	500
						208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	0	0
					RENT, RATES AND TAXES Total				10000	10000
			27	271101800010027	MINOR WORK	101883	Cauvery Div Bangalore	CE (Mon-S), Bangalore	500	0
						101887	Wainganga Div Nagpur	Wainganga Div Nagpur	7800	7200
						101889	ERD Bhubaneswar	ERD Bhubaneswar	19400	19400
						101890	Chambal Div Jaipur	Chambal Div Jaipur	2000	1500
						101892	MBD Guwahati	MBD Guwahati	30100	30500
						101893	LKD Hyderabad	LKD Hyderabad	2000	2100
						101894	LBD Jalpaiguri	LBD Jalpaiguri	15500	14700
						101897	HGD Dehradun	HGD Dehradun	17200	15300
						101898	UGD Hyderabad	UGD Hyderabad	8800	9200
						101900	MGD - II Lucknow	MGD - II Lucknow	23800	22900
						101902	LYD Agra	LYD Agra	20250	17200
						101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	800	0
								MGD -V (LGD -II) Patna	22300	24600
						101908	Mahanadi Div Burla	Mahanadi Div Burla	16500	12600
						101912	Narmada Div Bhopal	Narmada Div Bhopal	11900	12500
						101913	TAPI DIV SURAT	TAPI DIV SURAT	24400	25000
						101914	Mahi Div Gandhinagar	CE (NTBO), Gandhinagar	1000	853
								Mahi Div Gandhinagar	35000	29847
						101916	LGD Hyderabad	LGD Hyderabad	1800	1600
						101926	SHD Shimla	SHD Shimla	1000	1000
						101928	MGD - I Lucknow	CE (UGBO), Lucknow	500	250
								Dir (M&A), Lucknow	500	200
								MGD - I Lucknow	25500	27000
						101929	Damodar Div Asansol	Damodar Div Asansol	45500	44619
								SE (HOC), Maithon	1000	981
						101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	26500	27100
						101931	UBD Dibrugarh	UBD Dibrugarh	40430	43900

Major Head Description	Minor Head Description	Sub Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
Flood Control	Other	CENTRAL	27	271101800010027	MINOR WORKS	102340	MGD -III VARANASI	MGD -III VARANASI	14000	14653
								SE (HOC), Varanasi	1000	1047
						201873	DDO - I, CWC, New Delhi	DDO - I, CWC, New Delhi	3500	1100
								SO (Budget), New Delhi	600	6520
						201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	40900	39600
						201924	HOC, CWC Vaishali	HOC, CWC Vaishali	1200	800
						208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	39400	40320
						MINOR WORKS Total			502580	496090
									1030100	953100

RE-2019-2020 of Payment to Govt. of Bhutan for Maintenance of Flood Forecasting & Warning Centres

(Rs in Thousands)

[illegible]

RE-2019-2020 of Strengthening & Modernisation of Flood Forecasting and Hydrological Observation Network in Brahmaputra and Barak Basin of Non-Scheme

(Rs in Thousands)

								Values		
Minor Head Description	Sub Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020	
Other Expenditure	Strengthening & Modernisation of Flood Forecasting and Hydrological Observation Network in Brahmaputra and Barak Basin	01	271101800230001	SALARIES	101896	MID Shillong	CE (B&BBO), Shillong	2585	2688	
							MID Shillong	9020	9381	
					101919	Meghna Division Silchar	Meghna Division Silchar	20350	16925	
							SE, Meghna Circle, Silchar	7425	6175	
					201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	10620	1631	
		06	271101800230006	MEDICAL TREATMENT	101896	MID Shillong	CE (B&BBO), Shillong	300	300	
							MID Shillong	200	200	
							101919	Meghna Division Silchar	100	0
								SE, Meghna Circle, Silchar	100	0
									50700	37300

RE-2019-2020 of Hydrological Observation in Chenab Basin of Non-Scheme

(Rs in Thousands)

							Values	
Sub Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
Hydrological Observations in Chenab Basin	01	270180800060001	SALARIES	101880	Chenab Div Jammu	Chenab Div Jammu	18662	14347
						Dir (M&A), Jammu	2541	1953
				101882	SID Gangtok	SID Gangtok	17996	16200
				101883	Cauvery Div Bangalore	Cauvery Div Bangalore	24200	27000
				101889	ERD Bhubaneswar	Dir (M&A), Bhubaneswar	715	760
						ERD Bhubaneswar	33074	35140
				101892	MBD Guwahati	MBD Guwahati	12000	12700
				101893	LKD Hyderabad	LKD Hyderabad	18000	19800
				101894	LBD Jalpaiguri	LBD Jalpaiguri	5700	5300
				101896	MID Shillong	MID Shillong	32000	29300
				101898	UGD Hyderabad	UGD Hyderabad	0	0
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	8690	9500
				101905	SWRD Kochi	SWRD Kochi	18000	19900
				101908	Mahanadi Div Burla	Mahanadi Div Burla	15442	13200
				101909	P & I Div Faridabad	Dir (Monitoring), Faridabad	605	0
				101910	UKD Pune	UKD Pune	10000	11000
				101912	Narmada Div Bhopal	Narmada Div Bhopal	578	0
				101913	TAPI DIV SURAT	TAPI DIV SURAT	17000	17900
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	7000	7000
						SE(HOC), Gandhinagar	114	0
				101916	LGD Hyderabad	LGD Hyderabad	2120	1300
				101926	SHD Shimla	CE (Indus Basin), Chandigarh	660	722
						Dir (M&A), Chandigarh	403	441
						Dir (M&A), Shimla	413	452
						SHD Shimla	7487	8186
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	2000	1900
				102340	MGD -III VARANASI	MGD -III VARANASI	0	0
				201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	0	6899
			SALARIES Total				255400	260900
	03	270180800060003	OVERTIME A	101880	Chenab Div Jammu	Chenab Div Jammu	0	0
			OVERTIME ALLOWANCE Total				0	0
	06	270180800060006	MEDICAL TRI	101880	Chenab Div Jammu	Chenab Div Jammu	250	150
				101882	SID Gangtok	SID Gangtok	200	250

Sub Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
Hydrological	06	270180800060006	MEDICAL TR	101883	Cauvery Div Bangalore	Cauvery Div Bangalore	200	250
				101889	ERD Bhubaneswar	ERD Bhubaneswar	200	350
				101892	MBD Guwahati	MBD Guwahati	200	150
				101896	MID Shillong	MID Shillong	384	250
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	200	125
				101905	SWRD Kochi	SWRD Kochi	350	350
				101908	Mahanadi Div Burla	Mahanadi Div Burla	200	75
				101910	UKD Pune	UKD Pune	200	250
				101913	TAPI DIV SURAT	TAPI DIV SURAT	200	150
				101914	Mahi Div Gandhinagar	Mahi Div Gandhinagar	200	50
				101926	SHD Shimla	SHD Shimla	93	150
				101927	Hydrology Div Chennai	Dir (Mon), Chennai	93	50
				201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	0	300
			MEDICAL TREATMENT Total				2970	2900
	13	270180800060013	OFFICE EXPE	101880	Chenab Div Jammu	Chenab Div Jammu	400	200
				208372	DDO -II, CWC, New Delhi	DDO -II, CWC, New Delhi	130	0
			OFFICE EXPENSES Total				530	200
	14	270180800060014	RENT, RATES	101880	Chenab Div Jammu	Chenab Div Jammu	100	100
			RENT, RATES AND TAXES Total				100	100
	27	270180800060027	MINOR WOR	101880	Chenab Div Jammu	Chenab Div Jammu	30000	28680
			MINOR WORKS Total				30000	28680
	51	470180800050051	Motor Vehic	101880	Chenab Div Jammu	Chenab Div Jammu	0	0
			Motor Vehicles Total				0	0
	52	470180800050052	Machinery &	101880	Chenab Div Jammu	Chenab Div Jammu	0	0
			Machinery & Equipments Total				0	0
							289000	292780