

Revised Estimates 2019-20

G-20013/3/2019-BUDGET SECTION-Part(1)

Government of India
Central Water Commission
(Budget Section)

SewaBhawan, R.K.Puram
New Delhi-110066

Dated: 19th February, 2020

Subject: Distribution of revised estimate for the Financial Year 2019-2020 in respect of Research & Development and Implementation of National Water Mission, Infrastructure Development, National Hydrology Project (Revised), IWRD, FMBAP Schemes.

In concurrence of DOWR, RD & GR OM No. G-20017/3/2019-Budget/161 Dated 17-1-2020 and the following letters from various Scheme Monitoring Directorates, the Object-Head wise Revised Estimate for FY – 2019-2020 has been prepared for the following Scheme Heads.

- **FMBAP and IWRD Scheme** vide Letter No. G-20016/1/2019-RMC Dte 29-1-2020. Dated
- **Infrastructure Development Scheme** vide Letter No. W-13013/1/2018/RMC Dte Dated 3-2-2020.
- **Research & Development and Implementation of National Water Mission Scheme** vide R&D Division Letter No. 10/1/Budget/2019-R&D/21-42 Dated 22-1-2020, Remote Sensing Dte Letter No. 4/1/2017-RS/61-64 Dated 27-1-2020 and Morphology & Climate Change Dte Letter No. T-38075/3/2019-MORPH-CC Dated 29-1-2020.
- **National Hydrology Project Scheme Revised** Letter No. 1/29/NHP/RDD/2019-20/67 Dated 17-2-2020.

Signature valid

Digitally signed by SHAM KOHADE
Date: 2020.02.19 17:49:41 IST

Encl: As above

(Sham M Kohade)
Under Secretary

To

1. All Chief Engineers of CWC(Field Units).
2. All Superintending Engineers of CWC(Field Units).
3. All Directors (Monitoring& Appraisal) of CWC(Field Units).
4. All Directors(Monitoring) of CWC(Field Units).
5. All Directors (Appraisal) of CWC(Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. All Executive Engineers of CWC(Field Units).
9. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
10. Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
11. All others through CWC website.

RE-2019-2020 of Research & Development and Implementation of National Water Mission

(Rs in Thousands)

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	Values	
							BE-2019-2020	RE-2019-2020
Research & Development and Implementation of National Water Mission	01	SALARIES	270180004110301	201873	DDO - I, CWC, New Delhi	Dir (WS&RS), New Delhi	4000	4000
	11	DOMESTIC TRAVE	270180004110311	101892	MBD Guwahati	MBD Guwahati	50	50
				101893	LKD Hyderabad	LKD Hyderabad	50	50
				101902	LYD Agra	LYD Agra	50	0
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	50	100
				101910	UKD Pune	UKD Pune	50	100
				101926	SHD Shimla	SHD Shimla	0	0
				101928	MGD - I Lucknow	MGD - I Lucknow	50	50
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	50	100
				101931	UBD Dibrugarh	UBD Dibrugarh	50	100
				102340	MGD -III VARANASI	MGD -III VARANASI	50	50
				201873	DDO - I, CWC, New Delhi	Dir (Morp&Climate Ch), New Del	150	0
						Dir (Remote Sensing), New Delhi	20	70
						Dir (WS&RS), New Delhi	80	30
				201922	UYD, CWC, New Delhi	UYD, CWC, New Delhi	0	0
	13	OFFICE EXPENSES	270180004110113	208372	DDO -II, CWC, New Delhi	Dir (R&D), MOWR, RD & GR	0	0
			270180004110313	201876	RD Dte, CWC, New Delhi	Dir (Morp&Climate Ch), New Del	50	50
				208372	DDO -II, CWC, New Delhi	Dir (Morp&Climate Ch), New Del	0	0
						Dir (Remote Sensing), New Delhi	450	150
						Dir (WS&RS), New Delhi	100	400
	27	MINOR WORKS	270180004110327	101892	MBD Guwahati	MBD Guwahati	800	800
				101893	LKD Hyderabad	LKD Hyderabad	200	200
				101902	LYD Agra	LYD Agra	2300	2350
				101903	MGD -V (LGD -II) Patna	MGD -V (LGD -II) Patna	250	300
				101908	Mahanadi Div Burla	Mahanadi Div Burla	500	500
				101910	UKD Pune	UKD Pune	300	500
				101913	TAPI DIV SURAT	TAPI DIV SURAT	400	400
				101926	SHD Shimla	SHD Shimla	50	50
				101928	MGD - I Lucknow	MGD - I Lucknow	1500	1450
				101930	MGD -IV (LGD -I) Patna	MGD -IV (LGD -I) Patna	700	700
				101931	UBD Dibrugarh	UBD Dibrugarh	800	800
				102340	MGD -III VARANASI	MGD -III VARANASI	700	700

[illegible]

Values

[illegible]

RE-2019-2020 of National Hydrology Project - Scheme - Revised

as per River Data Dte No. 1/29/NHP/RDD/2019-20/67 Dated 17-2-2020

(Rs in Thousands)

							Values	
Detailed Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
EAP Component	11	270180004080111	DOMESTIC TRAVEL EXPENSE	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	205	175
				201958	DD, NWA, Pune	DD, NWA, Pune	150	175
	12	270180004080112	FOREIGN TRAVEL EXPENSE	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	0	0
	13	270180004080113	OFFICE EXPENSES	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	3398	3550
	20	270180004080120	OTHER ADMINISTRATIVE EXPENSE	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	151	50
				201958	DD, NWA, Pune	DD, NWA, Pune	600	700
	27	270180004080127	MINOR WORKS	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	9400	9200
				201958	DD, NWA, Pune	DD, NWA, Pune	500	500
	28	270180004080128	PROFESSIONAL SERVICES	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	3200	4055
	30	270180004080130	OTHER CONTRACTUAL SERVICES	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	150	200
	52	470180004040152	Machinery & Equipments	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	6367	5100
	53	470180004040153	Major Works	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	0	0
Programme Component	11	270180004080211	DOMESTIC TRAVEL EXPENSE	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	205	175
				201958	DD, NWA, Pune	DD, NWA, Pune	150	175
	12	270180004080212	FOREIGN TRAVEL EXPENSE	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	0	0
	13	270180004080213	OFFICE EXPENSES	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	3398	3550
	20	270180004080220	OTHER ADMINISTRATIVE EXPENSE	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	151	50
				201958	DD, NWA, Pune	DD, NWA, Pune	600	700
	27	270180004080227	MINOR WORKS	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	9400	9200
				201958	DD, NWA, Pune	DD, NWA, Pune	500	500
	28	270180004080228	PROFESSIONAL SERVICES	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	3200	3200
	30	270180004080230	OTHER CONTRACTUAL SERVICES	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	150	200
	52	470180004040252	Machinery & Equipments	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	6367	5100
	53	470180004040253	Major Works	201876	RD Dte, CWC, New Delhi	RD Dte, CWC, New Delhi	0	0
							48242	46555

RE-2019-2020 of INVESTIGATION OF WATER RESOURCE DEVELOPMENT SCHEMES

(Rs in Thousands)

								Values	
Sub Head Description	Detailed Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
RIVER BASIN MANAGEMENT	INVESTIGATION OF WATER RESOURCE DEVELOPMENT SCHEMES	06	MEDICAL TREATMENT	270180800210206	101880	Chenab Div Jammu	Chenab Div Jammu	800	57
					101882	SID Gangtok	SID Gangtok	0	0
		11	DOMESTIC TRAVEL EXP	270180800210211	101880	Chenab Div Jammu	Chenab Div Jammu	500	500
					101882	SID Gangtok	SID Gangtok	0	0
					101904	NEID - II Aizwal	NEID - II Aizwal	200	200
		13	OFFICE EXPENSES	270180800210213	101880	Chenab Div Jammu	Chenab Div Jammu	154	142
					101882	SID Gangtok	SID Gangtok	246	246
		14	RENT, RATES AND TAX	270180800210214	101880	Chenab Div Jammu	Chenab Div Jammu	200	100
		27	MINOR WORKS	270180800210227	101880	Chenab Div Jammu	Chenab Div Jammu	22000	22000
					101882	SID Gangtok	SID Gangtok	15854	15854
					101885	BID Bhutan	BID Bhutan	13844	13844
					101895	NEID -I Silchar	NEID -I Silchar	23862	23607
					101904	NEID - II Aizwal	NEID - II Aizwal	24140	24140
					101909	P & I Div Faridabad	P & I Div Faridabad	9500	9610
					101926	SHD Shimla	GYSPA Project	0	0
		51	Motor Vehicles	470180800090251	101880	Chenab Div Jammu	Chenab Div Jammu	0	0
		52	Machinery & Equipmen	470180800090252	101880	Chenab Div Jammu	Chenab Div Jammu	1700	1950
					101882	SID Gangtok	SID Gangtok	1400	1500
					101885	BID Bhutan	BID Bhutan	520	520
					101895	NEID -I Silchar	NEID -I Silchar	1200	1530
				101904	NEID - II Aizwal	NEID - II Aizwal	3480	2000	
								119600	117800

RE-2019-2020 of Flood Management and Border Area Programme

(Rs in Thousands)

Sub Head Description	Object Head	Object Head Description	15 Digit HOA/PFMS Code	DDO Code	DDO Name	Office Name	Values	
							BE-2019-2020	RE-2019-2020
Flood Management and Border Area Programme	01	SALARIES	271101800320001	101885	EE, BID, Bhutan	EE, BID, Bhutan	700	722
				101909	EE, P&I Div, Faridabad	For Pancheswar Project	14000	11800
				201922	EE, UYD, New Delhi	JPO-SKSKI, Nepal	23950	19421
	06	MEDICAL TREATM	271101800320006	101909	EE, P&I Div, Faridabad	For Pancheswar Project	680	300
				201873	DDO - I, CWC, New Delhi	Dir (RMCD), New Delhi	0	0
	11	DOMESTIC TRAVE	271101800320011	101885	EE, BID, Bhutan	EE, BID, Bhutan	700	800
				101888	EE, LGD-III, Berhampore	EE, LGD-III, Berhampore	400	300
				101892	EE, MBD, Guwahati	Dir, M&A, Guwahati	0	0
				101903	EE, LGD-II, Patna	EE, LGD-II, Patna	0	0
				101909	EE, P&I Div, Faridabad	For Pancheswar Project	800	600
				101928	EE, MGD-I, Lucknow	CE, UGBO, Lucknow	0	0
				201873	DDO-I, New Delhi	DDO-I, New Delhi	200	0
						Dir (RMCD), New Delhi	1100	1300
				201922	EE, UYD, New Delhi	JPO-SKSKI, Nepal	1800	1000
	12	FOREIGN TRAVEL	271101800320012	101885	EE, BID, Bhutan	EE, BID, Bhutan	300	300
				101903	EE, LGD-II, Patna	EE, LGD-II, Patna	0	0
				101909	EE, P&I Div, Faridabad	For Pancheswar Project	400	210
				101928	EE, MGD-I, Lucknow	CE, UGBO, Lucknow	0	0
						EE, MGD-I, Lucknow	0	0
				201873	DDO-I, New Delhi	DDO-I, New Delhi	3300	60
				201922	EE, UYD, New Delhi	JPO-SKSKI, Nepal	0	30
	13	OFFICE EXPENSES	271101800320013	101909	EE, P&I Div, Faridabad	For Pancheswar Project	750	610
				201922	EE, UYD, New Delhi	JPO-SKSKI, Nepal	115	90
				208372	DDO-II, New Delhi	Dir, RMCD, New Delhi	0	0
			271101800329613	101909	EE, P&I Div, Faridabad	For Pancheswar Project	50	30
	20	OTHER ADMINIST	271101800320020	101909	EE, P&I Div, Faridabad	For Pancheswar Project	80	60
	27	MINOR WORKS	271101800320027	101885	EE, BID, Bhutan	EE, BID, Bhutan	2000	2000
				101888	EE, LGD-III, Berhampore	EE, LGD-III, Berhampore	3390	3390
				101896	EE, MID, Shillong	EE, MID, Shillong	1100	0
				101903	MGD -V (LGD -II) Patna	CE (LGBO), Patna	425	425
				101909	EE, P&I Div, Faridabad	For Pancheswar Developme	0	80000
						For Pancheswar Project	135770	0
				201873	DDO - I, CWC, New Delhi	Dir (RMCD), New Delhi	2760	0
				201922	EE, UYD, New Delhi	JPO-SKSKI, Nepal	95900	54185

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