

G-20013/3/2019-BUDGET SECTION

Government of India
Central Water Commission
(Budget Section)

Sewa Bhawan, R.K.Puram
New Delhi-110066

Dated: 12 February, 2020

Subject: Distribution of revised estimate for the Financial Year 2019-2020 in respect of MH: MOEP, CMEAP and S&I (Non-Scheme) and MH: HRD, Capacity (Scheme).

In concurrence of DOWR, RD & GR OM No. G-20017/3/2019-Budget/161 Dated 17-1-2020, the Object-Head wise Revised Estimate for FY – 2019-2020 has been prepared for all the field offices/CDDOs/NCDDOs for Cell for Monitoring Externally Aided Projects (CMEAP), Modernisation of Equipment -CWC Offset Press (MOEOP) and Survey & Investigation (S&I) **(Non Scheme)** and HRD Capacity Building **(Scheme)**.

This issue with the approval of compitent authority.

Encl: As above

Validity unknown

Digitally signed by SHAM KOHADE
Date: 2020.02.12 13:51:40 IST

(Sham M Kohade)
Under Secretary(Budget)
Tel: 29583352

To

1. All Chief Engineers of CWC(Field Units).
2. All Superintending Engineers of CWC(Field Units).
3. All Directors (Monitoring& Appraisal) of CWC(Field Units).
4. All Directors(Monitoring) of CWC(Field Units).
5. All Directors (Appraisal) of CWC(Field Units).
6. Director (A&C), National Water Academy, CWC, Khadakwasla, Pune.
7. Director, River Data Directorate, CWC, W.B. 1, R.K. Puram, New Delhi.
8. All Executive Engineers of CWC(Field Units).
9. Principal Pay & Accounts Officer, MOWR, RD & GR, Shastri Bhawan, ND
- 10.Senior Accounts Officer (Compilation), PAO, CWC, Sewa Bhawan, ND.
- 11.All others through CWC website.

RE-2019-2020 of Survey & Investigation of Non-Scheme

(Rs in Thousands)

Minor Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	Values	
							BE-2019-2020	RE-2019-2020
SURVEY AND INVESTIGATION	01	270180005030101	SALARIES	101880	Chenab Div Jammu	Chenab Div Jammu	10000	11217
						Dir (M&A), Jammu	8200	9281
					101882	SID Gangtok	8250	7380
						SID Gangtok	14000	12521
					101885	BID Bhutan	8330	9100
					101895	NEID -I Silchar	10700	8750
						SE (NEIC), Shillong	10700	8750
					101896	MID Shillong	4730	4200
					101904	NEID - II Aizwal	11000	11000
					101907	NEID -III Itanagar	10410	11000
					101909	P & I Div Faridabad	3850	3006
						Dir (Monitoring), Faridabad	1980	1546
						SE, Planning Circle, Faridabad	13000	10149
					101926	SHD Shimla	0	0
						CE (Indus Basin), Chandigarh	2200	1714
						Dir (M&A), Chandigarh	1650	1286
						Dir (M&A), Shimla	3700	3900
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	122700	114800
			SALARIES Total					
	03	270180005030103	OVERTIME ALLOWANCE	101880	Chenab Div Jammu	Dir (M&A), Jammu	0	0
				101895	NEID -I Silchar	NEID -I Silchar	0	0
				101909	P & I Div Faridabad	SE, Planning Circle, Faridabad	0	0
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	0	0
			OVERTIME ALLOWANCE Total				0	0
	06	270180005030106	MEDICAL TREATMENT	101880	Chenab Div Jammu	Chenab Div Jammu	100	50
						Dir (M&A), Jammu	200	100
					101882	SID Gangtok	75	40
						SID Gangtok	100	40
					101885	BID Bhutan	100	40
					101895	NEID -I Silchar	100	75
						SE (NEIC), Shillong	100	75
					101896	MID Shillong	100	60
					101904	NEID - II Aizwal	75	50
					101907	NEID -III Itanagar	75	60
					101909	P & I Div Faridabad	100	50
						Dir (Monitoring), Faridabad	75	50

Minor Head Description	Object Head	15 Digit HOA/PFMS Code	Object Head Description	DDO Code	DDO Name	Office Name	BE-2019-2020	RE-2019-2020
SURVEY AND INVESTIGATION	06	270180005030106	MEDICAL TREATMENT	101909	P & I Div Faridabad	SE, Planning Circle, Faridabad	200	140
				101926	SHD Shimla	CE (Indus Basin), Chandigarh	50	10
						Dir (M&A), Chandigarh	50	10
						Dir (M&A), Shimla	50	10
				201873	DDO - I, CWC, New Delhi	SO (Budget), New Delhi	350	0
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	100	140
			MEDICAL TREATMENT Total				2000	1000
	13	270180005030113	OFFICE EXPENSES	101880	Chenab Div Jammu	Chenab Div Jammu	125	50
						Dir (M&A), Jammu	300	250
				101882	SID Gangtok	SE (IC), Gangtok	250	200
						SID Gangtok	250	200
				101885	BID Bhutan	BID Bhutan	300	200
				101895	NEID -I Silchar	NEID -I Silchar	600	400
						SE (NEIC), Shillong	600	400
				101896	MID Shillong	CE (B&BBO), Shillong	175	125
				101904	NEID - II Aizwal	NEID - II Aizwal	250	175
				101907	NEID -III Itanagar	NEID -III Itanagar	250	175
				101909	P & I Div Faridabad	CSD	250	0
						Dir (Monitoring), Faridabad	75	0
						DPAS	100	0
						SE, Planning Circle, Faridabad	250	375
				101926	SHD Shimla	CE (Indus Basin), Chandigarh	125	150
						Dir (M&A), Chandigarh	75	75
						Dir (M&A), Shimla	75	75
				201922	UYD, CWC, New Delhi	CE (YBO), CWC, N.Delhi	125	150
				208372	DDO -II, CWC, New Delhi	SO (Budget), New Delhi	325	0
			OFFICE EXPENSES Total				4500	3000
	14	270180005030114	RENT, RATES AND TAXES	101882	SID Gangtok	SID Gangtok	1200	1200
			RENT, RATES AND TAXES Total				1200	1200
	26	270180005030126	ADVERTISING AND PUBLICITY	101909	P & I Div Faridabad	CSD	1000	1000
			ADVERTISING AND PUBLICITY Total				1000	1000
	27	270180005030127	MINOR WORKS	101909	P & I Div Faridabad	CSD	10500	950
						DPAS	700	950
						SE, Planning Circle, Faridabad	3800	13100
			MINOR WORKS Total				15000	15000
	51	470180005030151	Motor Vehicles	101909	P & I Div Faridabad	CSD Budget	0	0
						SE, Planning Circle, Faridabad	100	100

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RE-2019-2020 of Cell for Monitoring Externally Aided Projects of Non-Scheme

(Rs in Thousands)

[illegible]

RE-2019-2020 of Modernisation of Equipment - CWC Offset Press of Non-Scheme

(Rs in Thousands)

[illegible]

RE-2019-2020 of HRD, Capacity Building Scheme

(Rs in Thousands)

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